

City of Watsonville  
**2019-20 Fee Schedule**

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CITY OF WATSONVILLE  
**FEEES, RATES, AND CHARGES FOR  
 AFFORDABLE HOUSING IN-LIEU FEES  
 HOUSING PRICE INDEX INCREASE (HPI) FY 2019/20 (MARCH TO MARCH)  
 RESOLUTION NO. 238-01, 72-12**

**EFFECTIVE: JULY 1, 2019**

2019 HPI Increase : 2.2%  
 50% Increase: 1.1%

Note:  
 (a) Increase by Resolution 72-12

<u>SERVICE TYPES:</u>	<u>DESCRIPTIONS:</u>	<u>FY 2017 - 2018 FEES (A)</u>	<u>ANNUAL HPI INCREASE/ADJUSTMENT (B)-(A)</u>	<u>FY 2018 - 2019 REVISED FEES (B) = (A) X HPI Incr</u>	<u>FY 2018 - 2019 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)</u>
<b>Affordable Housing In-Lieu Fees</b>					
	Residential Development Projects or Land Divisions Including six (6) or fewer new units or lots:				
	Single-Family Detached:	13,724.56	148.85	13,873.41	13,874.00 Per unit
	Multi-Family (Includes Apartments, Townhouses, Cooperatives and Condominiums)	6,862.90	74.43	6,937.33	6,938.00 Per unit
	Commercial and Industrial Developments:				
	0 to 1,000 gross square feet of floor area:	0.00	0.00	0.00	0.00 Per sq. ft.
	1,001 and more gross square feet:	0.44	0.44	0.88	0.90 Per sq. ft.
<b>Affordable Unit Loan Processing, Servicing and Monitoring Fees</b>					
	Eligibility Review	500.00	0.00	500.00	(a) 500.00 Per Review
	Sales Price Determination	50.00	0.00	50.00	(a) 50.00 Per Determination
	Subordination Review	200.00	0.00	200.00	(a) 200.00 Per Review
	Pay off demand & reconveyance	50.00	0.00	50.00	(a) 50.00 Per Request/Document
	Affordability Release Review	100.00	0.00	100.00	(a) 100.00 Per Review
	Monitoring	50.00	0.00	50.00	(a) 50.00 Per Unit (one time fee)

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 107-19**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 107-19

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>Watsonville Municipal Airport</b>					
	Hangars and Facilities Rental Charges				
	Permanent Hangars Rates (Monthly)				
	(a) Hangars A-4, 5, 6, 7, 8	251.00	15.00 (a)	266.00	266.00 per month
	Hangars A-1, 2, 3, 9, 10	277.00	17.00 (a)	294.00	294.00 per month
	(b) Hangars B, C, D, E				
	3, 4, 5, 6, 7, 8	251.00	15.00 (a)	266.00	266.00 per month
	1, 2, 9, 10	277.00	17.00 (a)	294.00	294.00 per month
	(c) Hangars F, G, H, I, J, K	359.00	21.00 (a)	380.00	380.00 per month
	(d) Hangars M, L	819.00	41.00 (a)	860.00	860.00 per month
	(e) Hangars W, X, Y, Z	349.00	21.00 (a)	370.00	370.00 per month
	(f) Mini Hangars	249.00	15.00 (a)	264.00	264.00 per month
	(g) Corporate Hangars	1,566.00	83.00 (a)	1,649.00	1,649.00 per month
	Permanent Tie-Downs Rates (Monthly)				
	(a) Tail-in Spots	77.00	5.00 (a)	82.00	82.00 per month
	(b) Taxi-In Spots				
	Singles	101.00	5.00 (a)	106.00	106.00 per month
	Twins under 12,500 pounds	113.00	62.00 (a)	175.00	175.00 per month
	Aircraft over 12,500 pounds	675.00	- (a)	675.00	675.00 per month
	Temporary Tie-Down Fees				
	(a) Single Engine				
	Per Night	10.00	- (a)	10.00	10.00 per night
	Per Week	40.00	- (a)	40.00	40.00 per week
	(b) Twin				
	Per Night	15.00	- (a)	15.00	15.00 per night
	Per Week	55.00	5.00 (a)	60.00	60.00 per week
	Turbo Prop/Fan Night	30.00	- (a)	30.00	30.00 per night
	Turbo Prop/Fan Week	120.00	- (a)	120.00	120.00 per week

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**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 107-19**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 107-19

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
(c ) Aircraft over 12,500 Pounds					
	Per Night	100.00	- (a)	100.00	100.00
	Per Week	400.00	- (a)	400.00	400.00
Hangar Waiting List Fees					
	(a) Initial application	50.00	- (a)	50.00	50.00
	(b) Annual fee	100.00	- (a)	100.00	100.00
End Rooms Rates (Monthly)					
	(a) A, B, C, D, E	70.00	4.00 (a)	74.00	74.00
	(b) W, X, Y, Z	84.00	5.00 (a)	89.00	89.00
Special Events/Slot Reservation Fee		100.00	200.00 (a)	300.00	100.00
After Hours Fueling Fee		150.00	50.00 (a)	200.00	200.00 per call
Commercial Operator Permit Fee (per event)		250.00	50.00 (a)	300.00	250.00 per event
Long Term Vehicle Parking Fee					
	Day	5.00	- (a)	5.00	5.00 per day
	Week	30.00	- (a)	30.00	30.00 per week
	Monthly	75.00	- (a)	75.00	75.00 per month
Activities Permit Fee (per event)		15.00	- (a)	15.00	15.00 per permit
End Rooms Rate					
	Non-Aeronautical Storage (Units A - E)	160.00	(10.00) (a)	150.00	150.00
	Non-Aeronautical Storage (Units W - Z)	200.00	- (a)	200.00	200.00
Derelict/Dilapidated Aircraft Fee		500.00	500.00 (a)	1,000.00	1,000.00 Annually
Non Operational Aircraft Storage Rate		1.25 times the operational storage rate	(a)	1.5 times operational storage rate	1.5 times operational storage rate
Aircraft Handling Fees					
	Piston Single, Twin and Helicopter (35ft rotor)	50.00	- (a)	50.00	50.00
	Turboprop and Turbo Fan	100.00	- (a)	100.00	100.00
Aircraft Emergency Runway Removal Fee					
	Piston Single, Twin and Helicopter (35ft rotor)	150.00	150.00 (a)	300.00	300.00
	Helicopter, Turboprop and Turbo Fan	actual cost	(a)	actual cost	actual cost

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Note:  
 (a) Set by Resolution 107-19

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
	Non-Commercial MoGas Fueling (annual)	15.00	- (a)	15.00	15.00 Annually
	Commercial MoGas Fuel Flow Rate/per gal	0.01	- (a)	0.01	0.01
	Commercial Aeronautical Activity Permit (annual)	100.00	- (a)	100.00	100.00
	Administrative/Accounting Processing Fee	50.00	10.00 (a)	60.00	60.00
	Storage Unit Reinstatement Fee	150.00	- (a)	150.00	150.00
	Tenant Vehicle Security Decal Fee	5.00	- (a)	5.00	5.00
	Airport Operation Specialist Services	50.00	25.00 (a)	75.00	75.00
	Advertising Terminal Lobby Rate (monthly)	50.00	- (a)	50.00	50.00
	Advertising Airport Entry Signage Rate (Available space only)	\$400 to \$1,200 annually	- (a)	1,200.00	1,200.00 Annually

- All rentals shall be paid monthly, in advance
- Transient rentals or fees shall be paid in advance, or payment arranged for upon arrival and registration.
- Aviation storage unit rents are due by the tenth of each month and delinquent on the eleventh day of the month. A late payment fee in the amount of ten percent (10%) of the amount delinquent on all accounts unpaid will be charged and collected.

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**EFFECTIVE: JULY 1, 2019**

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Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>COMMUNITY DEVELOPMENT DEPARTMENT:</b>					
<b>BUILDING INSPECTION FEES: PLAN CHECK AND INSPECTION</b>					
	1 Plan Check and Inspection	144.00	5.76	149.76	150.00 Per hour
	2 Antenna Tower (up to 40' high)	838.00	33.52	871.52	872.00
	3 Awning (up to 100 lf.)	211.00	8.44	219.44	220.00
	4 Balcony addition (up to 200 sq ft.)	340.00	13.60	353.60	354.00
	5 Bay window	110.00	4.40	114.40	115.00
	6 Carport (1 car)	358.00	14.32	372.32	373.00
	7 Covered Porch (up to 300 sq ft.)	417.00	16.68	433.68	434.00
	8 Deck (up to 300 sq ft.)	214.00	8.56	222.56	223.00
	9.a Demolition (up to 3,000 s.f.)	388.00	15.52	403.52	404.00
	9.b Demolition Each additional 3,000 s.f. or fraction thereof	152.00	6.08	158.08	159.00
	10 Antenna dish > 2 ft	264.00	10.56	274.56	275.00
	11 Flag pole up to 20' high	158.00	6.32	164.32	165.00
	12.a Masonry fence up to 6' high (standard design) 1st 50 lf	280.00	11.20	291.20	292.00
	12.b Masonry fence up to 6' high (standard design) each additional 50 lf	76.00	3.04	79.04	80.00
	13.a Masonry fence up to 6' high (special design) 1st 50 lf	417.00	16.68	433.68	434.00
	13.b Masonry fence up to 6' high (special design) each additional 50 lf	114.00	4.56	118.56	119.00
	14.a Retaining wall 0-7' high (standard design) 1st 50 lf	388.00	15.52	403.52	404.00
	14.b Retaining wall 0-7' high (standard design) each additional 50 lf	152.00	6.08	158.08	159.00
	15.a Retaining wall over 7-10' high (special design) 1st 50 lf	664.00	26.56	690.56	691.00
	15.b Retaining wall over 7-10' high (special design) each additional 50 lf	226.00	9.04	235.04	236.00
	16.a Retaining wall: over 10' + high (special design) 1st 30 lf	675.00	27.00	702.00	702.00
	16.b Retaining wall: over 10' + high (special design) each additional 30 lf	205.00	8.20	213.20	214.00
	17 Masonry fireplace	239.00	9.56	248.56	249.00
	18 Factory built fire place	239.00	9.56	248.56	249.00
	19 Storage Garage (wood frame up to 420 s.f.)	785.00	31.40	816.40	817.00
	20 Storage Garage (masonry up to 420 s.f.)	1,002.00	40.08	1,042.08	1,043.00
	21.a Lighting pole	293.00	11.72	304.72	305.00
	21.b Lighting pole - additional pole	73.00	2.92	75.92	76.00
	22 Residential remodel (up to 300 s.f.)	369.00	14.76	383.76	384.00
	23 Residential remodel (up to 300 s.f. and/or kitchen)	445.00	17.80	462.80	463.00
	24 Patio cover (lattice) (up to 300 s.f.)	211.00	8.44	219.44	220.00
	25 Patio cover (metal) (up to 300 s.f.)	211.00	8.44	219.44	220.00
	26 Patio - each additional 300 s.f. or fraction thereof	129.00	5.16	134.16	135.00
	27 Patio cover (custom)	470.00	18.80	488.80	489.00
	28 Patio(enclosed)/Sunroom - 1st 300 sq ft	417.00	16.68	433.68	434.00
	29 Plaster per city standard	110.00	4.40	114.40	115.00
	30.a Reroofing (lite weight wo/ struct. calc. ) 1st 1000 sq ft	110.00	4.40	114.40	115.00
	30.b Reroofing (lite weight wo/ struct. calc. ) additional 500 sq ft	57.00	2.28	59.28	60.00
	31.a Reroofing (lite wt w/struct calc. ) 1st 1000 sq ft	369.00	14.76	383.76	384.00
	31.b Reroofing (lite wt w/struct calc. ) additional 500 sq ft	76.00	3.04	79.04	80.00
	32.a Reroofing (comp shingles) 1st 1000 sq ft	169.00	6.76	175.76	176.00
	32.b Reroofing (comp shingles) additional 500 sq ft	57.00	2.28	59.28	60.00
	33.a Reroof (BUR) every 30 sf up to 1000 sf	110.00	4.40	114.40	115.00
	33.b Reroof (BUR) additional 1000 sf	57.00	2.28	59.28	60.00
	34.a Reroof Specialty roofs 1st 1000 sf	186.00	7.44	193.44	194.00
	34.b Reroof Specialty roofs additional 500 sf	110.00	4.40	114.40	115.00
	35 Room Addition (up to 200 s.f.)	775.00	31.00	806.00	806.00
	36.a Skylight less than 10 sq ft	327.00	13.08	340.08	341.00
	36.b Skylight greater than 10 sq ft	510.00	20.40	530.40	531.00
	37.a Storage rack (up to 100 lf.)	171.00	6.84	177.84	178.00
	37.b Storage rack additional 100 lf	57.00	2.28	59.28	60.00
	38.a Swimming Pool (Residential) 1st 800 sq ft	775.00	31.00	806.00	806.00
	38.b Swimming Pool (Residential) additional 200 sq ft	169.00	6.76	175.76	176.00
	39.a Swimming Pool (Commercial) 1 st 800 sq ft	1,346.00	53.84	1,399.84	1,400.00
	39.b Swimming Pool (Commercial) additional 200 sq ft	883.00	35.32	918.32	919.00
	40 Temporary Constr. Trailer w/ ramp (180 days or length of constr.)	669.00	26.76	695.76	696.00

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**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
41	Temporary Constr. Trailer (180 days or length of constr.)	669.00	26.76	695.76	696.00
42	Window replacement (up to 50 sq.ft. max)	186.00	7.44	193.44	194.00
43	New Window (non structural, up to 50 s.f. max)	181.00	7.24	188.24	189.00
44	New window (structural shear wall/masonry, up to 50 s.f. max)	234.00	9.36	243.36	244.00
45	Mobile/Trailers Permanent 1st 1000 sq ft	81.00	3.24	84.24	85.00
46	Re-Inspection	110.00	4.40	114.40	115.00 Per hour
47	Permit Issuance Fee	48.00	1.92	49.92	50.00
48	Plan Check Over the Counter/Change/Recheck/Deferred	67.00	2.68	69.68	70.00 Per hour
49	Plan Review for Sub Permits-PME's	134.00	5.36	139.36	140.00
50	Alternate Methods & Materials Request	226.00	9.04	235.04	236.00 Per hour
51	Appeals to Notice & Orders of the Building Official	226.00	9.04	235.04	236.00 Per hour
52	Special Inspections Requested by Public (w/ no permits required)	110.00	4.40	114.40	115.00 Per hour
53	Investigations of Code Violations (Bldg/Elect/Mech/Plumb & Municipal Code)	110.00	4.40	114.40	115.00 Per hour
54	Permit Fee Estimates	68.00	2.72	70.72	71.00 Per hour
55	Staff Time on Reproduction of Documents Over 20 Sheets for Plans	68.00	2.72	70.72	71.00 Per hour
56	Records Research (Home Sales, Unfinalized Permits, Lost Documents, etc.)	68.00	2.72	70.72	71.00 Per hour
57	Release of Liens by City on Properties	178.00	7.12	185.12	186.00
58	Code Enforcement Hourly rate	77.00	3.08	80.08	81.00
59	Appeal of Building Code	670.00	26.80	696.80	697.00
60	Appeal of Code Enforcement	670.00	26.80	696.80	697.00
61	Duplicate Permit Fee	32.00	1.28	33.28	34.00
62	One-Time Renewal or Extension Fee	68.00	2.72	70.72	71.00
63	Abandoned Residential Property Registration Fee	135.00	5.40	140.40	141.00

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**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
**\*\* If amount \$5.00<, Then round to \$0.05**

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>ELECTRICAL INSPECTION FEES</b>					
	1 Permit Issuance / Inspection Fee	186.00	7.44	193.44	194.00
	2 Reinspection Fee	169.00	6.76	175.76	176.00
	3.a Residential, Buildings, Rewire-Multi-family residential buildings	0.10	0.00	0.10	0.10 per sq ft
	3.b Residential, Buildings, Rewire-Single and two family buildings	0.10	0.00	0.10	0.10 per sq ft
	3.c Residential, Buildings, Rewire-Garages, carports (attached or detached) parking structures	0.05	0.00	0.05	0.05 per sq ft
	4.a Temporary service pole or pedestal including meters	110.00	4.40	114.40	115.00
	4.b Temporary sub poles including switches and outlets	40.00	1.60	41.60	42.00
	4.c Temporary Trailer Inspection (Pre-Site)	110.00	4.40	114.40	115.00
	5.a First 20 outlets, switches, fixtures	40.00	1.60	41.60	42.00
	5.b Each additional outlets, switch, fixture, etc.	3.00	0.12	3.12	3.10
	6 Multi-outlet assemblies each 5' or fraction	19.00	0.76	19.76	20.00
	7.a Pole light and fixture	25.00	1.00	26.00	26.00
	7.b Each additional fixture	3.00	0.12	3.12	3.10
	8 Theatrical type lighting fixtures, each	7.00	0.28	7.28	8.00
	9 Residential Appliances	34.00	1.36	35.36	36.00
	10 Non-Residential Appliances	34.00	1.36	35.36	36.00
	11.a Power Apparatus - up to and including 1 HP	34.00	1.36	35.36	36.00
	11.b Power Apparatus - over 1 HP and not over 10 HP	34.00	1.36	35.36	36.00 each
	11.c Power Apparatus - over 10 HP and not over 50 HP	34.00	1.36	35.36	36.00 each
	11.d Power Apparatus - over 50 HP and not over 100 HP	110.00	4.40	114.40	115.00 each
	11.e Power Apparatus - over 100 HP and not over 500 HP	110.00	4.40	114.40	115.00 each
	11.f Power Apparatus - over 500 HP	110.00	4.40	114.40	115.00 each
	12 For trolley and plug-in busways, each 100 feet or fraction thereof	34.00	1.36	35.36	36.00
	13.a One sign and one transformer	110.00	4.40	114.40	115.00
	13.b Additional sign and transformer per address	110.00	4.40	114.40	115.00
	13.c Additional transformers per sign	25.00	1.00	26.00	26.00
	13.d Additional circuits per sign	25.00	1.00	26.00	26.00
	14 Alterations to existing signs	40.00	1.60	41.60	42.00
	15 Relocation of existing signs	34.00	1.36	35.36	36.00
	16 Time clocks, each	34.00	1.36	35.36	36.00
	17.a For Services of: 600 volt or less and up to 200 amps, each	110.00	4.40	114.40	115.00
	17.b For Services of: 600 volt or less and > 200 amps and up to 500 amps, each	186.00	7.44	193.44	194.00
	17.c For Services of: 100 volts or less and > 500 amps and up to 1000 amps, each	226.00	9.04	235.04	236.00
	17.d For Services of: 600 volts or less and > 1000 amps, each	148.00	5.92	153.92	154.00
	17.e For Services of: Over 600 volts or > 1000 amps, each	186.00	7.44	193.44	194.00
	18 Apparatus or equipment each	34.00	1.36	35.36	36.00
	19 Conduits and conductors for each 50 feet or fraction thereof	34.00	1.36	35.36	36.00
	20 Private Street Lights	110.00	4.40	114.40	115.00
	21 Under floor raceways - each 100 feet or fraction thereof	34.00	1.36	35.36	36.00
	22 Re-Inspection	110.00	4.40	114.40	115.00
	23.a Pool/Spa - Electrical - Residential	81.00	3.24	84.24	85.00
	23.b Pool/Spa - Electrical - Commercial	114.00	4.56	118.56	119.00



CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
**\*\* If amount \$5.00<, Then round to \$0.05**

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>MECHANICAL PERMIT FEES</b>					
1.a	Permit Issuance	34.00	1.36	35.36	36.00
1.b	Inspection Fee	152.00	6.08	158.08	159.00
2	Reinspection Fee	152.00	6.08	158.08	159.00
3.a	Heating appliances, including vent - Up to 100,000 BTU/H each	81.00	3.24	84.24	85.00
3.b	Heating appliances, including vent - 100,000 BTU/H and over each	110.00	4.40	114.40	115.00
4	Residential air circulation outlets (heating or cooling) each	25.00	1.00	26.00	26.00
5	Commercial air distribution system (heating, cooling or ventilation per 100 sf each)	81.00	3.24	84.24	85.00
6	Combustion products vent (other than chimney and not incl. in appliance permit) each	110.00	4.40	114.40	115.00
7	Factory built or metal chimney each	57.00	2.28	59.28	60.00
8.a	Compressor boiler to 3 HP (includes built-in window type air conditioners)	40.00	1.60	41.60	42.00
8.b	Compressor boiler Over 3 - 15 HP	40.00	1.60	41.60	42.00
8.c	Compressor boiler Over 15 - 30 HP	81.00	3.24	84.24	85.00
8.d	Compressor boiler Over 30 - 50 HP	110.00	4.40	114.40	115.00
8.e	Compressor boiler Over 50 HP	110.00	4.40	114.40	115.00
9.a	Absorption Unit to 100,000 BTU/H	110.00	4.40	114.40	115.00
9.b	Absorption Unit 100,001 to 500,000 BTU/H	110.00	4.40	114.40	115.00
9.c	Absorption Unit 500,001 to 1,000,000 BTU/H	110.00	4.40	114.40	115.00
9.d	Absorption Unit 1,000,001 to 1,750,000 BTU/H	148.00	5.92	153.92	154.00
9.e	Absorption Unit Over 1,750,000 BTU/H	186.00	7.44	193.44	194.00
10.a	Air handling unit (heating, cooling or ventilation supply) up to 10,000 CFM each	81.00	3.24	84.24	85.00
10.b	Air handling unit Over 10,000 CFM each	114.00	4.56	118.56	119.00
11	Evaporative cooler (other than portable) each	34.00	1.36	35.36	36.00
12.a	Ventilation fans to 300 CFM on single duct (including dryer exhaust duct)each	25.00	1.00	26.00	26.00
12.b	Ventilation fans Over 301 CFM each	34.00	1.36	35.36	36.00
13	Commercial hood (including ducts, each, maximum size of 200 s.f.)	34.00	1.36	35.36	36.00
14	Heating or cooling coils (not part of factory assembled unit) each	57.00	2.28	59.28	60.00
15	Appliance or piece of equipment regulated by this code	110.00	4.40	114.40	115.00
16.a	Gas system 1st 5 outlets	81.00	3.24	84.24	85.00
16.b	Gas system Each additional outlet over 5	25.00	1.00	26.00	26.00
17	Fire Dampers each	40.00	1.60	41.60	42.00
18	Central Vacuum Systems each	57.00	2.28	59.28	60.00
19	Yard gas piping (each 200 Lf. portion)	57.00	2.28	59.28	60.00
20	Processing, special, or hydronic piping per 100 Lf.	81.00	3.24	84.24	85.00
21	Other mechanical equipment, per hourly rate	110.00	4.40	114.40	115.00
22	Re-Inspection	110.00	4.40	114.40	115.00

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**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>PLUMBING PERMIT FEES</b>					
	1 Permit Issuance / Inspection Fee	152.00	6.08	158.08	159.00
	2 Reinspection Fee	152.00	6.08	158.08	159.00
	3 Plumbing fixture including water, drainage piping and backwater valve	57.00	2.28	59.28	60.00 Each
	4.a Building SEWER and each trailer space sewer: 1st 100 ft	57.00	2.28	59.28	60.00 Each
	4.b Building SEWER and each trailer space sewer: additional 100 ft	25.00	1.00	26.00	26.00 Each
	5 Abandonment/close sewer	57.00	2.28	59.28	60.00
	6 Rainwater systems - (per drain inside building)	57.00	2.28	59.28	60.00
	7 Water heater and/or vent	40.00	1.60	41.60	42.00 Each
	8 Residential Single Family Dwelling water heater and/or vent	100.51	4.02	104.53	105.00 Each
	9.a Gas-piping system (1st 5 outlets)	110.00	4.40	114.40	115.00 Each
	9.b Gas-piping system (additional gas piping system outlet)	38.00	1.52	39.52	40.00 Each
	10.a Medical gas system (1st 5 inlets/outlets)	144.00	5.76	149.76	150.00 Each
	10.b Medical gas system (additional inlets/outlets)	38.00	1.52	39.52	40.00 Each
	11 Industrial waste pretreatment interceptor including its trap and vent	217.00	8.68	225.68	226.00
	12 Install, alteration or repair of water piping and/or water treating equip	40.00	1.60	41.60	42.00 Each
	13.a Backflow protective device other than atmospheric type vacuum breakers: 2 inch diameter and smaller	40.00	1.60	41.60	42.00 Each
	13.b Backflow protective device other than atmospheric type vacuum breakers: over 2 inch diameter	81.00	3.24	84.24	85.00 Each
	14.a Building water service: 1st 100 ft	57.00	2.28	59.28	60.00 Each
	14.b Building water service: additional building water service, per 100 ft	19.00	0.76	19.76	20.00 Each
	15.a Gas yard piping up to 250 linear lf.	81.00	3.24	84.24	85.00
	15.b Gas yard piping each additional 500 linear lf.	81.00	3.24	84.24	85.00
	16.a Includes solar panels and solar tanks, water softener/water treatment equipment. (Up to 1,000 s.f.)	110.00	4.40	114.40	115.00
	16.b Includes solar panels and solar tanks, water softener/water treatment equipment. (Each 1,000 s.f. after)	60.00	2.40	62.40	63.00
	17 Gray water system	153.00	6.12	159.12	160.00 Each
	18 Swimming Pool/Spa Piping Systems (up to 1000 s.f.)	114.00	4.56	118.56	119.00
	19 Pool/Spa Pre-Site Inspection	57.00	2.28	59.28	60.00
	20 Reinspection Fee	152.00	6.08	158.08	159.00
	* 40% of Plan Check and Inspection fee is collected on Plan submittal				

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<b>PLANNING FEES</b>					
	1 Zone Map Amendment	10,115.00	404.60	10,519.60	10,520.00
	2 Zone/Municipal Code Rev	12,389.00	495.56	12,884.56	12,885.00
	3 General Plan Map Amendment	9,876.00	395.04	10,271.04	10,272.00
	4 General Plan Tex Amendment	16,492.00	659.68	17,151.68	17,152.00
	5 Specific Plan	50,434.00	2,017.36	52,451.36	52,452.00
	6 Area Plan	47,752.00	1,910.08	49,662.08	49,663.00
	7 Local Plan Amendment	11,329.00	453.16	11,782.16	11,783.00
	8 Pre-Application	1,011.00	40.44	1,051.44	1,052.00
	9 Planned Development	34,138.00	1,365.52	35,503.52	35,504.00
	10 Admin Use Permit	1,450.00	58.00	1,508.00	1,508.00
	11 Special Use Permit Existing Structure	3,594.00	143.76	3,737.76	3,738.00
	12 Spec. Use Permit New Construction	5,305.00	212.20	5,517.20	5,518.00
	13 Major Variance	5,515.00	220.60	5,735.60	5,736.00
	14 Minor Variance	791.00	31.64	822.64	823.00
	15 Zone Clearance/ Admin. Review	155.00	6.20	161.20	162.00
	16 Home Occupation Permit	155.00	6.20	161.20	162.00
	17 Fence Permit Admin. Review Permit	155.00	6.20	161.20	162.00
	18 Fence Permit Admin. Use Permit	502.00	20.08	522.08	523.00
	19 Historical Preserve Design	2,892.00	115.68	3,007.68	3,008.00
	20 Entitlement Appeals	1,011.00	40.44	1,051.44	1,052.00
	21 Environmental Assessment Application	1,125.00	45.00	1,170.00	1,170.00
	22 Prepare Initial Study/Negative Declaration	5,487.00	219.48	5,706.48	5,707.00
	23 Signs: Temporary	155.00	6.20	161.20	162.00
	24 Environmental Impact Rept. Admin Process	36,041.00	1,441.64	37,482.64	37,483.00
	25.a Annexation fees exclusive of State Board of Equalization fees - developed property	39,931.00	1,597.24	41,528.24	41,529.00
	25.b Annexation fees exclusive of State Board of Equalization fees - undeveloped property	47,657.00	1,906.28	49,563.28	49,564.00
	26 Development Agreement Process	13,677.00	547.08	14,224.08	14,225.00
	27.a Planning Check - Single Family Dwelling	310.00	12.40	322.40	323.00
	27.b Planning Check - All Others	310.00	12.40	322.40	323.00
	28.a Subdivision Major Tentative Improvements - 1st 10 lots	19,369.00	774.76	20,143.76	20,144.00
	28.b Subdivision Major Tentative Improvements - per lot thereafter	759.00	30.36	789.36	790.00 Per Lot
	29.a Vested Tentative Map - 1st 10 lots	19,369.00	774.76	20,143.76	20,144.00
	29.b Vested Tentative Map - per lot thereafter	759.00	30.36	789.36	790.00 Per Lot
	30 Minor-Subdivision Parcel Map	7,136.00	285.44	7,421.44	7,422.00
	31 Boundary Line Adjust	3,102.00	124.08	3,226.08	3,227.00
	32 Parcel Merger	3,102.00	124.08	3,226.08	3,227.00
	33 Certificate Compliance Parcel	2,184.00	87.36	2,271.36	2,272.00
	34 Project Time Extension/Administrative	1,356.00	54.24	1,410.24	1,411.00
	35 Permit Modification Minor	1,522.00	60.88	1,582.88	1,583.00
	36 Permit Modification Major	2,851.00	114.04	2,965.04	2,966.00
	37 Coastal Development Permit	16,860.00	674.40	17,534.40	17,535.00
	38 Public Hearing Fee	168.00	6.72	174.72	175.00

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39	Design Review Permit	2,989.00	119.56	3,108.56	3,109.00
40	Sidewalk Sales	FBHR			FBHR
41	Appeal fee to Council	1,653.00	66.12	1,719.12	1,720.00
42	EIR Mitigation Monitoring	4,807.00	192.28	4,999.28	5,000.00
43	Specific Plan Amendment	11,139.00	445.56	11,584.56	11,585.00
44	Findings of Public Convenience and Necessity	885.00	35.40	920.40	921.00
45	Sign permit	310.00	12.40	322.40	323.00
46	Review of legal documents: cc&rs, easements, declarations, agreements	1,734.00	69.36	1,803.36	1,804.00
47	Permanent record retention fee	10.00	0.40	10.40	11.00
48	Zoning Verification Letter- MJ	155.00	6.20	161.20	162.00
49	preliminary determination of eligibility	3,400.00	136.00	3,536.00	3,536.00
50	Second ranking, admin interviews	3,000.00	120.00	3,120.00	3,120.00
51	Council selection	2,900.00	116.00	3,016.00	3,016.00
52	Annual review fee	2,800.00	112.00	2,912.00	2,912.00

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<b>FIRE RELATED CONSTRUCTION FEES</b>					
	1 Standard hourly rate	151.00	6.04	157.04	158.00 per hour
	2.a Sprinkler Systems Plan Check - first 11 heads	169.00	6.76	175.76	176.00
	2.b Sprinkler Systems Plan Check - for each 100 after initial 11	226.00	9.04	235.04	236.00
	2.c Sprinkler Systems Plan Check - multi-floor each floor above 2nd	156.00	6.24	162.24	163.00
	3.a Sprinkler Systems inspection - first 11 heads	156.00	6.24	162.24	163.00
	3.b Sprinkler Systems inspection - for each 100 after initial 11	226.00	9.04	235.04	236.00
	3.c Sprinkler Systems inspection - multi-floor each floor above 2nd	226.00	9.04	235.04	236.00
	3.d Sprinkler Systems inspection - hydro test, as needed	226.00	9.04	235.04	236.00 per hour
	4.a Fire Alarm System - first 10 devices	279.00	11.16	290.16	291.00
	4.b Fire Alarm System - each additional 25	401.00	16.04	417.04	418.00
	4.c Fire Alarm System - multi-floor additional floors above 2nd	445.00	17.80	462.80	463.00
	5 Upgraded Alarm Panel Plan Check	114.00	4.56	118.56	119.00
	6 Upgraded Alarm Panel Permit	226.00	9.04	235.04	236.00
	7.a Wet/Dry Standpipe Permit	226.00	9.04	235.04	236.00
	7.b Wet/Dry Standpipe Permit - additional floor above 2nd story	114.00	4.56	118.56	119.00
	8.a Flammable Liquid Tank >10,000 gallons	279.00	11.16	290.16	291.00
	8.b Flammable Liquid Tank 10,000 to 100,000 gallons	401.00	16.04	417.04	418.00
	8.c Flammable Liquid Tank - monitoring or soil remediation systems	279.00	11.16	290.16	291.00
	9 Compressed Gas -Flammable - Plan Check	57.00	2.28	59.28	60.00
	10 Compressed Gas -Flammable - Permit	156.00	6.24	162.24	163.00
	11 Compressed Gas -Non-Flammable - Plan Check	57.00	2.28	59.28	60.00
	12 Compressed Gas -Non-Flammable - Permit	156.00	6.24	162.24	163.00
	13 Ammonia Diffusion Plan Check	156.00	6.24	162.24	163.00
	14 Ammonia Diffusion Permit	156.00	6.24	162.24	163.00
	15.a Hood/Duct Fire Extinguisher Permit first 10 nozzles	249.00	9.96	258.96	259.00
	15.b Hood/Duct Fire Extinguisher Permit every additional 10 nozzles	169.00	6.76	175.76	176.00
	16 Carnival and Special Event Permit	169.00	6.76	175.76	176.00
	17 Carnival and Special Event Permit - Article 1, Section 105	321.00	12.84	333.84	334.00
	18 Misc. Permits (fireworks, etc.)	127.00	5.08	132.08	133.00
	19 Weed Abatement	156.00	6.24	162.24	163.00 per hour
	20 Reinspection Fee	156.00	6.24	162.24	163.00 per hour
	21 Additional Plan Check Fee	156.00	6.24	162.24	163.00 per hour
	22 Permit Issuance	34.00	1.36	35.36	36.00
	23 Permit issuance (no plan check)	34.00	1.36	35.36	36.00
	24 Underground Fire Service Lines - first 50 feet	34.00	1.36	35.36	36.00
	25 Underground Fire Service Lines - hydro test as needed	156.00	6.24	162.24	163.00 per hour
	26 Life Safety P.C. (residential, up to 2 units)	109.00	4.36	113.36	114.00
	27 Life Safety Inspection (residential, up to 2 units)	109.00	4.36	113.36	114.00
	28 Life Safety P.C. (commercial)	226.00	9.04	235.04	236.00 per hour
	29 Life Safety Inspection (commercial)	156.00	6.24	162.24	163.00
	30 Investigation of Fire Code Violations	156.00	6.24	162.24	163.00
	31 Certification Related Fire Inspections	156.00	6.24	162.24	163.00

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<b>ENGINEERING</b>					
<b>ENGINEERING PERMITS</b>					
	1 Minor Encroachment Permit Processing Fee	256.00	10.24	266.24	267.00
	2 Major Encroachment & On-Site Permit Processing Fee	678.00	27.12	705.12	706.00
<b>INSPECTION</b>					
	1 Inspection minor/major encroachment	247.45	9.90	257.35	258.00
	2 Inspection commercial projects and subdivision	Actual Cost			Actual Cost
<b>OTHER FEES</b>					
	1 Drainage Study Review	916.00	36.64	952.64	953.00
	2 Subdivision Bond Changes	243.00	9.72	252.72	253.00
	3 Special Study Review	423.00	16.92	439.92	440.00
	4 Final Map Review	423.00	16.92	439.92	440.00
	5 Final Map Recordation	310.00	12.40	322.40	323.00
	6 Subdivision Agreement Preparation	511.00	20.44	531.44	532.00
	7 Parcel Map Review	305.00	12.20	317.20	318.00
	8 Certification Compliance/Merger	458.00	18.32	476.32	477.00
	9 Street, Alley & Easement Vacation/Abandonment	1,092.00	43.68	1,135.68	1,136.00
<b>PUBLIC IMPROVEMENT ENGINEERING PLAN (EPC)</b>					
	1 EPC multi resid 4 units or less	1,312.92	52.52	1,365.44	1,366.00
	2 EPC multi resid 5-30 units	2,473.06	98.92	2,571.98	2,572.00
	3 EPC multi resid >30	4,182.20	167.29	4,349.49	4,350.00
	4 EPC commercial <1 acre	2,123.74	84.95	2,208.69	2,209.00
	5 EPC commercial 1 acre to 5 acre	3,436.67	137.47	3,574.14	3,575.00
	6 EPC commercial >5 acre	5,451.38	218.06	5,669.44	5,670.00
	7 Engineering Hourly Rate	152.00	6.08	158.08	159.00
<b>IN-LIEU FEES</b>					
	1.a Street Improvement In-Lieu - Industrially Zoned Parcels	107.00	4.28	111.28	112.00 Per LF
	1.b Street Improvement In-Lieu - Other	178.00	7.12	185.12	186.00 Per LF
	2 Underground Utility In-Lieu	69.00	2.76	71.76	72.00 Per LF
<b>FIRE IMPACT FEES</b>					
	1.a Residential - New Construction	951.00	38.04	989.04	990.00 Per Unit
	1.b Residential - Additions to any housing constructed before 1/1/07	0.40	0.02	0.42	0.40 Per Sq Ft
	2 Non-Residential	0.40	0.02	0.42	0.40 Per Sq Ft

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<b>BUILDING PERMIT FEES</b>										
<b>CONSTRUCTION TYPES: II N, III N, IV, V N</b>										
UBC Class	UBC Occupancy	Square Footage	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f
A-2.1	Restaurant	1,001	3,036.11	20.74	121.44	0.83	3,157.55	21.57	3,158.00	22.00
		5,001	3,865.74	15.45	154.63	0.62	4,020.37	16.07	4,021.00	17.00
		10,001	4,638.22	18.53	185.53	0.74	4,823.75	19.27	4,824.00	20.00
		20,001	6,490.88	21.77	259.64	0.87	6,750.52	22.64	6,751.00	23.00
		50,001	13,022.41	6.45	520.90	0.26	13,543.31	6.71	13,544.00	7.00
		100,001	16,249.71	6.45	649.99	0.26	16,899.70	6.71	16,900.00	7.00
A-2	Church (non repeat)	1,001	2,998.75	4.86	119.95	0.19	3,118.70	5.05	3,119.00	6.00
		5,001	3,193.24	18.94	127.73	0.76	3,320.97	19.70	3,321.00	20.00
		10,001	4,140.45	18.47	165.62	0.74	4,306.07	19.21	4,307.00	20.00
		20,001	5,987.60	21.33	239.50	0.85	6,227.10	22.18	6,228.00	23.00
		50,001	12,387.28	10.97	495.49	0.44	12,882.77	11.41	12,883.00	12.00
		100,001	17,873.81	10.97	714.95	0.44	18,588.76	11.41	18,589.00	12.00
A-2.1	Auditorium	1,001	2,549.32	12.66	101.97	0.51	2,651.29	13.17	2,652.00	14.00
		5,001	3,055.89	8.97	122.24	0.36	3,178.13	9.33	3,179.00	10.00
		10,001	3,504.22	21.91	140.17	0.88	3,644.39	22.79	3,645.00	23.00
		20,001	5,695.31	21.41	227.81	0.86	5,923.12	22.27	5,924.00	23.00
		50,001	12,116.96	8.10	484.68	0.32	12,601.64	8.42	12,602.00	9.00
		100,001	16,168.40	8.10	646.74	0.32	16,815.14	8.42	16,816.00	9.00
B	Banks	1,001	2,974.57	4.81	118.98	0.19	3,093.55	5.00	3,094.00	0.00
		5,001	3,166.87	14.22	126.67	0.57	3,293.54	14.79	3,294.00	15.00
		10,001	3,877.82	17.43	155.11	0.70	4,032.93	18.13	4,033.00	19.00
		20,001	5,620.59	13.13	224.82	0.53	5,845.41	13.66	5,846.00	14.00
		50,001	9,561.05	7.81	382.44	0.31	9,943.49	8.12	9,944.00	9.00
		100,001	13,468.54	7.81	538.74	0.31	14,007.28	8.12	14,008.00	9.00
B	Laundromat	1,001	4,153.63	11.07	166.15	0.44	4,319.78	11.51	4,320.00	12.00
		5,001	4,596.47	23.36	183.86	0.93	4,780.33	24.29	4,781.00	25.00
		10,001	5,764.54	18.98	230.58	0.76	5,995.12	19.74	5,996.00	20.00
		20,001	7,662.24	13.32	306.49	0.53	7,968.73	13.85	7,969.00	14.00
		50,001	11,658.74	9.78	466.35	0.39	12,125.09	10.17	12,126.00	11.00
		100,001	16,549.70	9.78	661.99	0.39	17,211.69	10.17	17,212.00	11.00
B	Medical Offices	1,001	3,794.31	20.85	151.77	0.83	3,946.08	21.68	3,947.00	22.00
		5,001	4,628.33	19.63	185.13	0.79	4,813.46	20.42	4,814.00	21.00
		10,001	5,609.60	26.92	224.38	1.08	5,833.98	28.00	5,834.00	28.00
		20,001	8,301.77	22.95	332.07	0.92	8,633.84	23.87	8,634.00	24.00
		50,001	15,187.13	10.25	607.49	0.41	15,794.62	10.66	15,795.00	11.00
		100,001	20,311.04	10.25	812.44	0.41	21,123.48	10.66	21,124.00	11.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
B	Offices	1,001	3,728.38	10.80	149.14	0.43	3,877.52	11.23	3,878.00	12.00
		5,001	4,160.23	23.38	166.41	0.94	4,326.64	24.32	4,327.00	25.00
		10,001	5,329.40	20.97	213.18	0.84	5,542.58	21.81	5,543.00	22.00
		20,001	7,425.99	15.72	297.04	0.63	7,723.03	16.35	7,724.00	17.00
		50,001	12,141.13	10.43	485.65	0.42	12,626.78	10.85	12,627.00	11.00
		100,001	17,357.35	10.43	694.29	0.42	18,051.64	10.85	18,052.00	11.00
B	High Rise Offices (repeat unit type)	10,001	6,524.94	16.95	261.00	0.68	6,785.94	17.63	6,786.00	18.00
		50,001	13,303.71	8.42	532.15	0.34	13,835.86	8.76	13,836.00	9.00
		100,001	17,515.58	6.51	700.62	0.26	18,216.20	6.77	18,217.00	7.00
		200,001	24,027.34	4.34	961.09	0.17	24,988.43	4.51	24,989.00	4.50
		500,001	37,044.25	2.71	1,481.77	0.11	38,526.02	2.82	38,527.00	2.80
		1,000,001	50,600.70	2.71	2,024.03	0.11	52,624.73	2.82	52,625.00	2.80
E-1	Preschool Bldg	1,001	4,194.29	66.34	167.77	2.65	4,362.06	68.99	4,363.00	69.00
		5,001	6,848.00	10.66	273.92	0.43	7,121.92	11.09	7,122.00	12.00
		10,001	7,380.94	20.65	295.24	0.83	7,676.18	21.48	7,677.00	22.00
		20,001	9,445.67	20.37	377.83	0.81	9,823.50	21.18	9,824.00	22.00
		50,001	15,555.24	6.34	622.21	0.25	16,177.45	6.59	16,178.00	7.00
		100,001	18,726.51	6.34	749.06	0.25	19,475.57	6.59	19,476.00	7.00
F-1	Dry Cleaning Plants	1,001	3,025.12	25.03	121.00	1.00	3,146.12	26.03	3,147.00	27.00
		5,001	4,026.17	24.92	161.05	1.00	4,187.22	25.92	4,188.00	26.00
		10,001	5,272.26	9.04	210.89	0.36	5,483.15	9.40	5,484.00	10.00
		20,001	6,176.61	9.68	247.06	0.39	6,423.67	10.07	6,424.00	11.00
		50,001	9,081.95	3.65	363.28	0.15	9,445.23	3.80	9,446.00	3.80
		100,001	10,904.93	3.65	436.20	0.15	11,341.13	3.80	11,342.00	3.80
F-2	Steel Products Fabrication (industrial)	1,001	3,587.73	26.02	143.51	1.04	3,731.24	27.06	3,732.00	28.00
		5,001	4,628.33	31.16	185.13	1.25	4,813.46	32.41	4,814.00	33.00
		10,001	6,186.50	6.94	247.46	0.28	6,433.96	7.22	6,434.00	8.00
		20,001	6,880.97	12.48	275.24	0.50	7,156.21	12.98	7,157.00	13.00
		50,001	10,624.73	4.52	424.99	0.18	11,049.72	4.70	11,050.00	4.70
		100,001	12,883.95	4.52	515.36	0.18	13,399.31	4.70	13,400.00	4.70
F-1	Woodworking	1,001	3,518.50	12.69	140.74	0.51	3,659.24	13.20	3,660.00	14.00
		5,001	4,026.17	28.04	161.05	1.12	4,187.22	29.16	4,188.00	30.00
		10,001	5,428.29	4.51	217.13	0.18	5,645.42	4.69	5,646.00	4.70
		20,001	5,878.82	8.74	235.15	0.35	6,113.97	9.09	6,114.00	10.00
		50,001	8,500.66	5.36	340.03	0.21	8,840.69	5.57	8,841.00	6.00
		100,001	11,180.74	5.36	447.23	0.21	11,627.97	5.57	11,628.00	6.00
F-2	Warehouse (Concrete tilt up)	1,001	3,166.87	35.74	126.67	1.43	3,293.54	37.17	3,294.00	38.00
		5,001	4,596.47	35.19	183.86	1.41	4,780.33	36.60	4,781.00	37.00
		10,001	6,355.72	5.66	254.23	0.23	6,609.95	5.89	6,610.00	6.00
		20,001	6,921.62	12.34	276.86	0.49	7,198.48	12.83	7,199.00	13.00
		50,001	10,624.73	5.87	424.99	0.23	11,049.72	6.10	11,050.00	7.00
		100,001	13,560.84	5.87	542.43	0.23	14,103.27	6.10	14,104.00	7.00



CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)-(A)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
H-2	Moderate Explosion Hazard	1,001	3,194.34	12.77	127.77	0.51	3,322.11	13.28	3,323.00	14.00
		5,001	3,705.30	21.52	148.21	0.86	3,853.51	22.38	3,854.00	23.00
		10,001	4,781.07	15.76	191.24	0.63	4,972.31	16.39	4,973.00	17.00
		20,001	6,356.82	14.89	254.27	0.60	6,611.09	15.49	6,612.00	16.00
		50,001	10,824.72	11.62	432.99	0.46	11,257.71	12.08	11,258.00	13.00
		100,001	16,636.51	11.62	665.46	0.46	17,301.97	12.08	17,302.00	13.00
H-4	Repair Garage	1,001	3,995.40	15.82	159.82	0.63	4,155.22	16.45	4,156.00	17.00
		5,001	4,628.33	24.39	185.13	0.98	4,813.46	25.37	4,814.00	26.00
		10,001	5,848.05	21.21	233.92	0.85	6,081.97	22.06	6,082.00	23.00
		20,001	7,968.82	15.55	318.75	0.62	8,287.57	16.17	8,288.00	17.00
		50,001	12,633.42	7.96	505.34	0.32	13,138.76	8.28	13,139.00	9.00
		100,001	16,613.43	7.96	664.54	0.32	17,277.97	8.28	17,278.00	9.00
H-6	Semiconductor Fabrication	1,001	3,386.64	12.61	135.47	0.50	3,522.11	13.11	3,523.00	14.00
		5,001	3,891.01	25.14	155.64	1.01	4,046.65	26.15	4,047.00	27.00
		10,001	5,148.09	11.67	205.92	0.47	5,354.01	12.14	5,355.00	13.00
		20,001	6,315.06	14.26	252.60	0.57	6,567.66	14.83	6,568.00	15.00
		50,001	10,592.86	6.06	423.71	0.24	11,016.57	6.30	11,017.00	7.00
		100,001	13,624.57	6.06	544.98	0.24	14,169.55	6.30	14,170.00	7.00
I-1.2	Health Care Centers	1,001	3,541.58	12.69	141.66	0.51	3,683.24	13.20	3,684.00	14.00
		5,001	4,049.24	12.70	161.97	0.51	4,211.21	13.21	4,212.00	14.00
		10,001	4,684.37	16.87	187.37	0.67	4,871.74	17.54	4,872.00	18.00
		20,001	6,371.10	17.00	254.84	0.68	6,625.94	17.68	6,626.00	18.00
		50,001	11,470.84	6.82	458.83	0.27	11,929.67	7.09	11,930.00	8.00
		100,001	14,878.36	6.82	595.13	0.27	15,473.49	7.09	15,474.00	8.00
M	Department Stores	1,001	3,395.43	20.74	135.82	0.83	3,531.25	21.57	3,532.00	22.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.31	216.47	0.85	5,628.28	22.16	5,629.00	23.00
		20,001	7,542.47	16.97	301.70	0.68	7,844.17	17.65	7,845.00	18.00
		50,001	12,633.42	7.25	505.34	0.29	13,138.76	7.54	13,139.00	8.00
		100,001	16,258.51	7.25	650.34	0.29	16,908.85	7.54	16,909.00	8.00

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
**\*\* If amount \$5.00<, Then round to \$0.05**

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
M	Markets	1,001	3,587.73	15.93	143.51	0.64	3,731.24	16.57	3,732.00	17.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.27	216.47	0.85	5,628.28	22.12	5,629.00	23.00
		20,001	7,539.17	12.44	301.57	0.50	7,840.74	12.94	7,841.00	13.00
		50,001	11,270.85	10.33	450.83	0.41	11,721.68	10.74	11,722.00	11.00
		100,001	16,436.52	10.33	657.46	0.41	17,093.98	10.74	17,094.00	11.00
M	Stores	1,001	3,184.45	26.02	127.38	1.04	3,311.83	27.06	3,312.00	28.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.31	216.47	0.85	5,628.28	22.16	5,629.00	23.00
		20,001	7,542.47	18.20	301.70	0.73	7,844.17	18.93	7,845.00	19.00
		50,001	13,001.53	8.96	520.06	0.36	13,521.59	9.32	13,522.00	10.00
		100,001	17,483.72	8.96	699.35	0.36	18,183.07	9.32	18,184.00	10.00
R-1	Hotels & Motels (repeat)	1,001	2,392.18	32.83	95.69	1.31	2,487.87	34.14	2,488.00	35.00
		5,001	3,705.30	25.12	148.21	1.00	3,853.51	26.12	3,854.00	27.00
		10,001	4,961.28	29.46	198.45	1.18	5,159.73	30.64	5,160.00	31.00
		20,001	7,907.29	14.03	316.29	0.56	8,223.58	14.59	8,224.00	15.00
		50,001	12,116.96	8.52	484.68	0.34	12,601.64	8.86	12,602.00	9.00
		100,001	16,377.18	8.52	655.09	0.34	17,032.27	8.86	17,033.00	9.00
R-1	Apartment Bldg (repeat)	1,001	2,395.48	32.75	95.82	1.31	2,491.30	34.06	2,492.00	35.00
		5,001	3,705.30	24.92	148.21	1.00	3,853.51	25.92	3,854.00	26.00
		10,001	4,951.39	23.10	198.06	0.92	5,149.45	24.02	5,150.00	25.00
		20,001	7,261.17	16.19	290.45	0.65	7,551.62	16.84	7,552.00	17.00
		50,001	12,116.96	8.52	484.68	0.34	12,601.64	8.86	12,602.00	9.00
		100,001	16,377.18	8.52	655.09	0.34	17,032.27	8.86	17,033.00	9.00
R-3	Dwellings, Conventional	501	1,457.07	193.84	58.28	7.75	1,515.35	201.59	1,516.00	202.00
		1,001	2,426.25	96.92	97.05	3.88	2,523.30	100.80	2,524.00	101.00
		1,501	2,910.84	48.46	116.43	1.94	3,027.27	50.40	3,028.00	51.00
		2,501	3,395.43	10.62	135.82	0.42	3,531.25	11.04	3,532.00	12.00
		4,001	3,554.76	16.13	142.19	0.65	3,696.95	16.78	3,697.00	17.00
		10,001	4,522.84	16.13	180.91	0.65	4,703.75	16.78	4,704.00	17.00
R-3	Dwellings, Repeat	501	1,134.01	97.14	45.36	3.89	1,179.37	101.03	1,180.00	102.00
		1,001	1,619.70	128.78	64.79	5.15	1,684.49	133.93	1,685.00	134.00
		1,501	2,263.62	16.26	90.54	0.65	2,354.16	16.91	2,355.00	17.00
		2,501	2,426.25	32.31	97.05	1.29	2,523.30	33.60	2,524.00	34.00
		4,001	2,910.84	16.12	116.43	0.64	3,027.27	16.76	3,028.00	17.00
		10,001	3,877.82	16.12	155.11	0.64	4,032.93	16.76	4,033.00	17.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs	REVISED FEEs		
			(A)	(B)-(A)	(B)-(A)		(B) = (A) X CPI Incr	(ROUNDED UP TO NEXT WHOLE DOLLAR)		
S-2	Low Hazard Storage	1,001	3,151.49	35.16	126.06	1.41	3,277.55	36.57	3,278.00	37.00
		5,001	4,558.01	35.95	182.32	1.44	4,740.33	37.39	4,741.00	38.00
		10,001	6,355.72	4.04	254.23	0.16	6,609.95	4.20	6,610.00	4.20
		20,001	6,760.09	10.52	270.40	0.42	7,030.49	10.94	7,031.00	11.00
		50,001	9,915.97	7.27	396.64	0.29	10,312.61	7.56	10,313.00	8.00
		100,001	13,548.75	7.27	541.95	0.29	14,090.70	7.56	14,091.00	8.00
S-3	Motor Vehicle Fuel Dispensing	1,001	3,154.78	13.76	126.19	0.55	3,280.97	14.31	3,281.00	15.00
		5,001	3,705.30	21.52	148.21	0.86	3,853.51	22.38	3,854.00	23.00
		10,001	4,781.07	13.96	191.24	0.56	4,972.31	14.52	4,973.00	15.00
		20,001	6,176.61	12.48	247.06	0.50	6,423.67	12.98	6,424.00	13.00
		50,001	9,921.47	10.85	396.86	0.43	10,318.33	11.28	10,319.00	12.00
		100,001	15,344.27	10.85	613.77	0.43	15,958.04	11.28	15,959.00	12.00
S-3	Open Parking Garage (attached)	1,001	2,263.62	17.31	90.54	0.69	2,354.16	18.00	2,355.00	18.00
		5,001	2,955.89	13.08	118.24	0.52	3,074.13	13.60	3,075.00	14.00
		10,001	3,609.70	7.76	144.39	0.31	3,754.09	8.07	3,755.00	9.00
		20,001	4,385.49	6.13	175.42	0.25	4,560.91	6.38	4,561.00	7.00
		50,001	6,224.95	2.67	249.00	0.11	6,473.95	2.78	6,474.00	2.80
		100,001	7,558.95	2.67	302.36	0.11	7,861.31	2.78	7,862.00	2.80
O	Tenant Improvements	501	972.48	16.48	38.90	0.66	1,011.38	17.14	1,012.00	18.00
		1,001	1,054.89	16.04	42.20	0.64	1,097.09	16.68	1,098.00	17.00
		2,001	1,215.32	16.12	48.61	0.64	1,263.93	16.76	1,264.00	17.00
		5,001	1,698.81	12.90	67.95	0.52	1,766.76	13.42	1,767.00	14.00
		10,001	2,343.84	18.97	93.75	0.76	2,437.59	19.73	2,438.00	20.00

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)		ANNUAL CPI INCREASE (B)-(A)		FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr		FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)	
		Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f
CONSTRUCTION TYPES: II 1-HR, III 1-HR, V 1-HR									
<u>UBC Class</u>	<u>UBC Occupancy</u>	<u>Square Footage</u>							
A-1	Theater	1,001	3,180.06	5.99	127.20	0.24	3,307.26	6.23	3,308.00
		5,001	3,419.60	19.19	136.78	0.77	3,556.38	19.96	3,557.00
		10,001	4,378.90	19.87	175.16	0.79	4,554.06	20.66	4,555.00
		20,001	6,365.61	20.59	254.62	0.82	6,620.23	21.41	6,621.00
		50,001	12,541.11	10.89	501.64	0.44	13,042.75	11.33	13,043.00
		100,001	17,986.99	10.89	719.48	0.44	18,706.47	11.33	18,707.00
A-2.1	Restaurant	1,001	3,794.31	25.88	151.77	1.04	3,946.08	26.92	3,947.00
		5,001	4,829.42	19.38	193.18	0.78	5,022.60	20.16	5,023.00
		10,001	5,798.60	23.14	231.94	0.93	6,030.54	24.07	6,031.00
		20,001	8,112.77	27.21	324.51	1.09	8,437.28	28.30	8,438.00
		50,001	16,274.99	8.07	651.00	0.32	16,925.99	8.39	16,926.00
		100,001	20,311.04	8.07	812.44	0.32	21,123.48	8.39	21,124.00
A-2	Church (non repeat)	1,001	3,751.46	5.93	150.06	0.24	3,901.52	6.17	3,902.00
		5,001	3,988.81	23.80	159.55	0.95	4,148.36	24.75	4,149.00
		10,001	5,178.85	23.06	207.15	0.92	5,386.00	23.98	5,386.00
		20,001	7,485.33	26.66	299.41	1.07	7,784.74	27.73	7,785.00
		50,001	15,483.82	13.72	619.35	0.55	16,103.17	14.27	16,104.00
		100,001	22,341.71	13.72	893.67	0.55	23,235.38	14.27	23,236.00
A-2.1	Auditorium	1,001	3,189.95	15.71	127.60	0.63	3,317.55	16.34	3,318.00
		5,001	3,818.49	11.21	152.74	0.45	3,971.23	11.66	3,972.00
		10,001	4,378.90	27.39	175.16	1.10	4,554.06	28.49	4,555.00
		20,001	7,118.32	26.75	284.73	1.07	7,403.05	27.82	7,404.00
		50,001	15,142.08	10.13	605.68	0.41	15,747.76	10.54	15,748.00
		100,001	20,207.75	10.13	808.31	0.41	21,016.06	10.54	21,017.00
B	Banks	1,001	3,717.39	6.04	148.70	0.24	3,866.09	6.28	3,867.00
		5,001	3,959.14	17.76	158.37	0.71	4,117.51	18.47	4,118.00
		10,001	4,847.00	21.79	193.88	0.87	5,040.88	22.66	5,041.00
		20,001	7,026.01	16.42	281.04	0.66	7,307.05	17.08	7,308.00
		50,001	11,951.03	9.77	478.04	0.39	12,429.07	10.16	12,430.00
		100,001	16,836.50	9.77	673.46	0.39	17,509.96	10.16	17,510.00
B	Laundromat	1,001	5,188.74	13.93	207.55	0.56	5,396.29	14.49	5,397.00
		5,001	5,745.86	29.23	229.83	1.17	5,975.69	30.40	5,976.00
		10,001	7,207.32	23.69	288.29	0.95	7,495.61	24.64	7,496.00
		20,001	9,576.43	16.65	383.06	0.67	9,959.49	17.32	9,960.00
		50,001	14,570.68	12.23	582.83	0.49	15,153.51	12.72	15,154.00
		100,001	20,684.65	12.23	827.39	0.49	21,512.04	12.72	21,513.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
B	Medical Offices	1,001	4,742.61	26.07	189.70	1.04	4,932.31	27.11	4,933.00	28.00
		5,001	5,785.42	24.53	231.42	0.98	6,016.84	25.51	6,017.00	26.00
		10,001	7,011.73	33.65	280.47	1.35	7,292.20	35.00	7,293.00	35.00
		20,001	10,376.39	28.69	415.06	1.15	10,791.45	29.84	10,792.00	30.00
		50,001	18,982.54	12.81	759.30	0.51	19,741.84	13.32	19,742.00	14.00
		100,001	25,386.61	12.81	1,015.46	0.51	26,402.07	13.32	26,403.00	14.00
B	Offices	1,001	4,661.30	13.41	186.45	0.54	4,847.75	13.95	4,848.00	14.00
		5,001	5,197.54	29.30	207.90	1.17	5,405.44	30.47	5,406.00	31.00
		10,001	6,662.29	26.19	266.49	1.05	6,928.78	27.24	6,929.00	28.00
		20,001	9,280.84	19.65	371.23	0.79	9,652.07	20.44	9,653.00	21.00
		50,001	15,177.24	13.04	607.09	0.52	15,784.33	13.56	15,785.00	14.00
		100,001	21,695.59	13.04	867.82	0.52	22,563.41	13.56	22,564.00	14.00
B	High Rise Offices (repeat unit type)	10,001	8,154.53	21.19	326.18	0.85	8,480.71	22.04	8,481.00	23.00
		50,001	16,631.01	10.53	665.24	0.42	17,296.25	10.95	17,297.00	11.00
		100,001	21,896.68	8.14	875.87	0.33	22,772.55	8.47	22,773.00	9.00
		200,001	30,033.62	5.42	1,201.34	0.22	31,234.96	5.64	31,235.00	6.00
		500,001	46,304.21	3.39	1,852.17	0.14	48,156.38	3.53	48,157.00	3.55
		1,000,001	63,252.79	3.39	2,530.11	0.14	65,782.90	3.53	65,783.00	3.55
E-1	Preschool Bldg	1,001	5,240.39	82.99	209.62	3.32	5,450.01	86.31	5,451.00	87.00
		5,001	8,560.00	13.32	342.40	0.53	8,902.40	13.85	8,903.00	14.00
		10,001	9,225.90	25.83	369.04	1.03	9,594.94	26.86	9,595.00	27.00
		20,001	11,809.28	25.44	472.37	1.02	12,281.65	26.46	12,282.00	27.00
		50,001	19,440.76	7.94	777.63	0.32	20,218.39	8.26	20,219.00	9.00
		100,001	23,408.69	7.94	936.35	0.32	24,345.04	8.26	24,346.00	9.00
F-1	Dry Cleaning Plants	1,001	3,780.03	31.29	151.20	1.25	3,931.23	32.54	3,932.00	33.00
		5,001	5,031.61	31.16	201.26	1.25	5,232.87	32.41	5,233.00	33.00
		10,001	6,589.77	11.29	263.59	0.45	6,853.36	11.74	6,854.00	12.00
		20,001	7,718.28	12.11	308.73	0.48	8,027.01	12.59	8,028.00	13.00
		50,001	11,351.07	4.55	454.04	0.18	11,805.11	4.73	11,806.00	4.75
		100,001	13,625.67	4.55	545.03	0.18	14,170.70	4.73	14,171.00	4.75
F-2	Steel Products Fabrication (industrial)	1,001	4,483.29	32.55	179.33	1.30	4,662.62	33.85	4,663.00	34.00
		5,001	5,785.42	38.92	231.42	1.56	6,016.84	40.48	6,017.00	41.00
		10,001	7,731.47	8.70	309.26	0.35	8,040.73	9.05	8,041.00	10.00
		20,001	8,601.76	15.60	344.07	0.62	8,945.83	16.22	8,946.00	17.00
		50,001	13,280.64	5.65	531.23	0.23	13,811.87	5.88	13,812.00	6.00
		100,001	16,106.86	5.65	644.27	0.23	16,751.13	5.88	16,752.00	6.00
F-1	Woodworking	1,001	4,394.28	15.93	175.77	0.64	4,570.05	16.57	4,571.00	17.00
		5,001	5,031.61	35.01	201.26	1.40	5,232.87	36.41	5,233.00	37.00
		10,001	6,782.07	5.66	271.28	0.23	7,053.35	5.89	7,054.00	6.00
		20,001	7,347.97	10.92	293.92	0.44	7,641.89	11.36	7,642.00	12.00
		50,001	10,624.73	6.70	424.99	0.27	11,049.72	6.97	11,050.00	7.00
		100,001	13,975.11	6.70	559.00	0.27	14,534.11	6.97	14,535.00	7.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEES		INCREASE		REVISED FEES		REVISED FEES	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
F-2	Warehouse (Concrete tilt up)	1,001	3,959.14	44.67	158.37	1.79	4,117.51	46.46	4,118.00	47.00
		5,001	5,745.86	43.95	229.83	1.76	5,975.69	45.71	5,976.00	46.00
		10,001	7,943.55	7.08	317.74	0.28	8,261.29	7.36	8,262.00	8.00
		20,001	8,651.20	15.43	346.05	0.62	8,997.25	16.05	8,998.00	17.00
		50,001	13,280.64	7.35	531.23	0.29	13,811.87	7.64	13,812.00	8.00
		100,001	16,954.07	7.35	678.16	0.29	17,632.23	7.64	17,633.00	8.00
H-2	Moderate Explosion Hazard	1,001	3,995.40	15.82	159.82	0.63	4,155.22	16.45	4,156.00	17.00
		5,001	4,628.33	26.97	185.13	1.08	4,813.46	28.05	4,814.00	29.00
		10,001	5,976.62	19.68	239.06	0.79	6,215.68	20.47	6,216.00	21.00
		20,001	7,944.65	18.62	317.79	0.74	8,262.44	19.36	8,263.00	20.00
		50,001	13,530.07	14.53	541.20	0.58	14,071.27	15.11	14,072.00	16.00
		100,001	20,795.63	14.53	831.83	0.58	21,627.46	15.11	21,628.00	16.00
H-4	Repair Garage	1,001	4,992.05	19.83	199.68	0.79	5,191.73	20.62	5,192.00	21.00
		5,001	5,785.42	30.48	231.42	1.22	6,016.84	31.70	6,017.00	32.00
		10,001	7,309.51	26.52	292.38	1.06	7,601.89	27.58	7,602.00	28.00
		20,001	9,961.03	19.44	398.44	0.78	10,359.47	20.22	10,360.00	21.00
		50,001	15,792.60	9.94	631.70	0.40	16,424.30	10.34	16,425.00	11.00
		100,001	20,764.87	9.94	830.59	0.40	21,595.46	10.34	21,596.00	11.00
H-6	Semiconductor Fabrication	1,001	4,233.85	15.77	169.35	0.63	4,403.20	16.40	4,404.00	17.00
		5,001	4,864.59	31.43	194.58	1.26	5,059.17	32.69	5,060.00	33.00
		10,001	6,435.93	14.56	257.44	0.58	6,693.37	15.14	6,694.00	16.00
		20,001	7,891.90	17.83	315.68	0.71	8,207.58	18.54	8,208.00	19.00
		50,001	13,239.98	7.58	529.60	0.30	13,769.58	7.88	13,770.00	8.00
		100,001	17,028.80	7.58	681.15	0.30	17,709.95	7.88	17,710.00	8.00
I-1.2	Health Care Centers	1,001	4,428.34	15.88	177.13	0.64	4,605.47	16.52	4,606.00	17.00
		5,001	5,063.48	15.85	202.54	0.63	5,266.02	16.48	5,267.00	17.00
		10,001	5,855.74	21.08	234.23	0.84	6,089.97	21.92	6,090.00	22.00
		20,001	7,963.33	21.25	318.53	0.85	8,281.86	22.10	8,282.00	23.00
		50,001	14,337.72	8.52	573.51	0.34	14,911.23	8.86	14,912.00	9.00
		100,001	18,597.95	8.52	743.92	0.34	19,341.87	8.86	19,342.00	9.00
M	Department Stores	1,001	4,241.54	25.93	169.66	1.04	4,411.20	26.97	4,412.00	27.00
		5,001	5,278.85	29.69	211.15	1.19	5,490.00	30.88	5,490.00	31.00
		10,001	6,763.39	26.64	270.54	1.07	7,033.93	27.71	7,034.00	28.00
		20,001	9,426.99	21.22	377.08	0.85	9,804.07	22.07	9,805.00	23.00
		50,001	15,792.60	9.06	631.70	0.36	16,424.30	9.42	16,425.00	10.00
		100,001	20,323.13	9.06	812.93	0.36	21,136.06	9.42	21,137.00	10.00
M	Markets	1,001	4,483.29	19.89	179.33	0.80	4,662.62	20.69	4,663.00	21.00
		5,001	5,278.85	29.69	211.15	1.19	5,490.00	30.88	5,490.00	31.00
		10,001	6,763.39	26.59	270.54	1.06	7,033.93	27.65	7,034.00	28.00
		20,001	9,422.59	15.54	376.90	0.62	9,799.49	16.16	9,800.00	17.00
		50,001	14,086.09	12.91	563.44	0.52	14,649.53	13.43	14,650.00	14.00
		100,001	20,542.90	12.91	821.72	0.52	21,364.62	13.43	21,365.00	14.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEES		REVISED FEES	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
M	Stores	1,001	3,977.82	32.53	159.11	1.30	4,136.93	33.83	4,137.00	34.00
		5,001	5,278.85	29.69	211.15	1.19	5,490.00	30.88	5,490.00	31.00
		10,001	6,763.39	26.64	270.54	1.07	7,033.93	27.71	7,034.00	28.00
		20,001	9,426.99	22.74	377.08	0.91	9,804.07	23.65	9,805.00	24.00
		50,001	16,248.62	11.21	649.94	0.45	16,898.56	11.66	16,899.00	12.00
		100,001	21,856.02	11.21	874.24	0.45	22,730.26	11.66	22,731.00	12.00
R-1	Hotels & Motels (repeat)	1,001	2,989.96	40.96	119.60	1.64	3,109.56	42.60	3,110.00	43.00
		5,001	4,628.33	31.36	185.13	1.25	4,813.46	32.61	4,814.00	33.00
		10,001	6,196.38	36.86	247.86	1.47	6,444.24	38.33	6,445.00	39.00
		20,001	9,881.91	17.54	395.28	0.70	10,277.19	18.24	10,278.00	19.00
		50,001	15,144.28	10.66	605.77	0.43	15,750.05	11.09	15,751.00	12.00
		100,001	20,472.57	10.66	818.90	0.43	21,291.47	11.09	21,292.00	12.00
R-1	Apartment Bldg (repeat)	1,001	2,992.15	40.90	119.69	1.64	3,111.84	42.54	3,112.00	43.00
		5,001	4,628.33	31.16	185.13	1.25	4,813.46	32.41	4,814.00	33.00
		10,001	6,186.50	28.90	247.46	1.16	6,433.96	30.06	6,434.00	31.00
		20,001	9,076.46	20.23	363.06	0.81	9,439.52	21.04	9,440.00	22.00
		50,001	15,144.28	10.66	605.77	0.43	15,750.05	11.09	15,751.00	12.00
		100,001	20,472.57	10.66	818.90	0.43	21,291.47	11.09	21,292.00	12.00
S-2	Low Hazard Storage	1,001	3,939.36	43.90	157.57	1.76	4,096.93	45.66	4,097.00	46.00
		5,001	5,695.31	44.96	227.81	1.80	5,923.12	46.76	5,924.00	47.00
		10,001	7,943.55	5.05	317.74	0.20	8,261.29	5.25	8,262.00	6.00
		20,001	8,449.02	13.14	337.96	0.53	8,786.98	13.67	8,787.00	14.00
		50,001	12,391.67	9.08	495.67	0.36	12,887.34	9.44	12,888.00	10.00
		100,001	16,933.20	9.08	677.33	0.36	17,610.53	9.44	17,611.00	10.00
S-3	Motor Vehicle Fuel Dispensing	1,001	3,941.56	17.17	157.66	0.69	4,099.22	17.86	4,100.00	18.00
		5,001	4,628.33	26.97	185.13	1.08	4,813.46	28.05	4,814.00	29.00
		10,001	5,976.62	17.42	239.06	0.70	6,215.68	18.12	6,216.00	19.00
		20,001	7,718.28	15.61	308.73	0.62	8,027.01	16.23	8,028.00	17.00
		50,001	12,400.46	13.56	496.02	0.54	12,896.48	14.10	12,897.00	15.00
		100,001	19,181.43	13.56	767.26	0.54	19,948.69	14.10	19,949.00	15.00
S-3	Open Parking Garage (attached)	1,001	2,829.52	21.51	113.18	0.86	2,942.70	22.37	2,943.00	23.00
		5,001	3,689.92	16.44	147.60	0.66	3,837.52	17.10	3,838.00	18.00
		10,001	4,511.86	9.68	180.47	0.39	4,692.33	10.07	4,693.00	11.00
		20,001	5,479.94	7.66	219.20	0.31	5,699.14	7.97	5,700.00	8.00
		50,001	7,778.72	3.33	311.15	0.13	8,089.87	3.46	8,090.00	3.45
		100,001	9,445.67	3.33	377.83	0.13	9,823.50	3.46	9,824.00	3.45
O	Tenant Improvements	501	1,215.32	20.00	48.61	0.80	1,263.93	20.80	1,264.00	21.00
		1,001	1,315.32	20.11	52.61	0.80	1,367.93	20.91	1,368.00	21.00
		2,001	1,516.41	20.18	60.66	0.81	1,577.07	20.99	1,578.00	21.00
		5,001	2,121.87	16.13	84.87	0.65	2,206.74	16.78	2,207.00	17.00
		10,001	2,928.42	25.47	117.14	1.02	3,045.56	26.49	3,046.00	27.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	Square Footage	FY/2018-2019 FEES (A)		ANNUAL CPI INCREASE (B)-(A)		FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr		FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)	
			Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f	Base Cost @ Threshold Size	Cost for ea. addt. 100 s.f
CONSTRUCTION TYPES: II 1-HR, III 1-HR, V										
A-2.1	Restaurant	1,001	3,036.11	20.74	121.44	0.83	3,157.55	21.57	3,158.00	22.00
		5,001	3,865.74	15.45	154.63	0.62	4,020.37	16.07	4,021.00	17.00
		10,001	4,638.22	18.53	185.53	0.74	4,823.75	19.27	4,824.00	20.00
		20,001	6,490.88	21.77	259.64	0.87	6,750.52	22.64	6,751.00	23.00
		50,001	13,022.41	6.45	520.90	0.26	13,543.31	6.71	13,544.00	7.00
		100,001	16,249.71	6.45	649.99	0.26	16,899.70	6.71	16,900.00	7.00
A-2	Church (non repeat)	1,001	2,998.75	4.86	119.95	0.19	3,118.70	5.05	3,119.00	6.00
		5,001	3,193.24	18.94	127.73	0.76	3,320.97	19.70	3,321.00	20.00
		10,001	4,140.45	18.47	165.62	0.74	4,306.07	19.21	4,307.00	20.00
		20,001	5,987.60	21.33	239.50	0.85	6,227.10	22.18	6,228.00	23.00
		50,001	12,387.28	10.97	495.49	0.44	12,882.77	11.41	12,883.00	12.00
		100,001	17,873.81	10.97	714.95	0.44	18,588.76	11.41	18,589.00	12.00
A-2.1	Auditorium	1,001	2,549.32	12.66	101.97	0.51	2,651.29	13.17	2,652.00	14.00
		5,001	3,055.89	8.97	122.24	0.36	3,178.13	9.33	3,179.00	10.00
		10,001	3,504.22	21.91	140.17	0.88	3,644.39	22.79	3,645.00	23.00
		20,001	5,695.31	21.41	227.81	0.86	5,923.12	22.27	5,924.00	23.00
		50,001	12,116.96	8.10	484.68	0.32	12,601.64	8.42	12,602.00	9.00
		100,001	16,168.40	8.10	646.74	0.32	16,815.14	8.42	16,816.00	9.00
B	Banks	1,001	2,974.57	4.81	118.98	0.19	3,093.55	5.00	3,094.00	0.00
		5,001	3,166.87	14.22	126.67	0.57	3,293.54	14.79	3,294.00	15.00
		10,001	3,877.82	17.43	155.11	0.70	4,032.93	18.13	4,033.00	19.00
		20,001	5,620.59	13.13	224.82	0.53	5,845.41	13.66	5,846.00	14.00
		50,001	9,561.05	7.81	382.44	0.31	9,943.49	8.12	9,944.00	9.00
		100,001	13,468.54	7.81	538.74	0.31	14,007.28	8.12	14,008.00	9.00
B	Laundromat	1,001	4,153.63	11.07	166.15	0.44	4,319.78	11.51	4,320.00	12.00
		5,001	4,596.47	23.36	183.86	0.93	4,780.33	24.29	4,781.00	25.00
		10,001	5,764.54	18.98	230.58	0.76	5,995.12	19.74	5,996.00	20.00
		20,001	7,662.24	13.32	306.49	0.53	7,968.73	13.85	7,969.00	14.00
		50,001	11,658.74	9.78	466.35	0.39	12,125.09	10.17	12,126.00	11.00
		100,001	16,549.70	9.78	661.99	0.39	17,211.69	10.17	17,212.00	11.00
B	Medical Offices	1,001	3,794.31	20.85	151.77	0.83	3,946.08	21.68	3,947.00	22.00
		5,001	4,628.33	19.63	185.13	0.79	4,813.46	20.42	4,814.00	21.00
		10,001	5,609.60	26.92	224.38	1.08	5,833.98	28.00	5,834.00	28.00
		20,001	8,301.77	22.95	332.07	0.92	8,633.84	23.87	8,634.00	24.00
		50,001	15,187.13	10.25	607.49	0.41	15,794.62	10.66	15,795.00	11.00
		100,001	20,311.04	10.25	812.44	0.41	21,123.48	10.66	21,124.00	11.00



Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)-(A)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
B	Offices	1,001	3,728.38	10.80	149.14	0.43	3,877.52	11.23	3,878.00	12.00
		5,001	4,160.23	23.38	166.41	0.94	4,326.64	24.32	4,327.00	25.00
		10,001	5,329.40	20.97	213.18	0.84	5,542.58	21.81	5,543.00	22.00
		20,001	7,425.99	15.72	297.04	0.63	7,723.03	16.35	7,724.00	17.00
		50,001	12,141.13	10.43	485.65	0.42	12,626.78	10.85	12,627.00	11.00
		100,001	17,357.35	10.43	694.29	0.42	18,051.64	10.85	18,052.00	11.00
B	High Rise Offices (repeat unit type)	10,001	6,524.94	16.95	261.00	0.68	6,785.94	17.63	6,786.00	18.00
		50,001	13,303.71	8.42	532.15	0.34	13,835.86	8.76	13,836.00	9.00
		100,001	17,515.58	6.51	700.62	0.26	18,216.20	6.77	18,217.00	7.00
		200,001	24,027.34	4.34	961.09	0.17	24,988.43	4.51	24,989.00	4.50
		500,001	37,044.25	2.71	1,481.77	0.11	38,526.02	2.82	38,527.00	2.80
		1,000,001	50,600.70	2.71	2,024.03	0.11	52,624.73	2.82	52,625.00	2.80
E-1	Preschool Bldg	1,001	4,194.29	66.34	167.77	2.65	4,362.06	68.99	4,363.00	69.00
		5,001	6,848.00	10.66	273.92	0.43	7,121.92	11.09	7,122.00	12.00
		10,001	7,380.94	20.65	295.24	0.83	7,676.18	21.48	7,677.00	22.00
		20,001	9,445.67	20.37	377.83	0.81	9,823.50	21.18	9,824.00	22.00
		50,001	15,555.24	6.34	622.21	0.25	16,177.45	6.59	16,178.00	7.00
		100,001	18,726.51	6.34	749.06	0.25	19,475.57	6.59	19,476.00	7.00
F-1	Dry Cleaning Plants	1,001	3,025.12	25.03	121.00	1.00	3,146.12	26.03	3,147.00	27.00
		5,001	4,026.17	24.92	161.05	1.00	4,187.22	25.92	4,188.00	26.00
		10,001	5,272.26	9.04	210.89	0.36	5,483.15	9.40	5,484.00	10.00
		20,001	6,176.61	9.68	247.06	0.39	6,423.67	10.07	6,424.00	11.00
		50,001	9,081.95	3.65	363.28	0.15	9,445.23	3.80	9,446.00	3.80
		100,001	10,904.93	3.65	436.20	0.15	11,341.13	3.80	11,342.00	3.80
F-2	Steel Products Fabrication (industrial)	1,001	3,587.73	26.02	143.51	1.04	3,731.24	27.06	3,732.00	28.00
		5,001	4,628.33	31.16	185.13	1.25	4,813.46	32.41	4,814.00	33.00
		10,001	6,186.50	6.94	247.46	0.28	6,433.96	7.22	6,434.00	8.00
		20,001	6,880.97	12.48	275.24	0.50	7,156.21	12.98	7,157.00	13.00
		50,001	10,624.73	4.52	424.99	0.18	11,049.72	4.70	11,050.00	4.70
		100,001	12,883.95	4.52	515.36	0.18	13,399.31	4.70	13,400.00	4.70
F-1	Woodworking	1,001	3,518.50	12.69	140.74	0.51	3,659.24	13.20	3,660.00	14.00
		5,001	4,026.17	28.04	161.05	1.12	4,187.22	29.16	4,188.00	30.00
		10,001	5,428.29	4.51	217.13	0.18	5,645.42	4.69	5,646.00	4.70
		20,001	5,878.82	8.74	235.15	0.35	6,113.97	9.09	6,114.00	10.00
		50,001	8,500.66	5.36	340.03	0.21	8,840.69	5.57	8,841.00	6.00
		100,001	11,180.74	5.36	447.23	0.21	11,627.97	5.57	11,628.00	6.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)-(A)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
F-2	Warehouse (Concrete tilt up)	1,001	3,166.87	35.74	126.67	1.43	3,293.54	37.17	3,294.00	38.00
		5,001	4,596.47	35.19	183.86	1.41	4,780.33	36.60	4,781.00	37.00
		10,001	6,355.72	5.66	254.23	0.23	6,609.95	5.89	6,610.00	6.00
		20,001	6,921.62	12.34	276.86	0.49	7,198.48	12.83	7,199.00	13.00
		50,001	10,624.73	5.87	424.99	0.23	11,049.72	6.10	11,050.00	7.00
		100,001	13,560.84	5.87	542.43	0.23	14,103.27	6.10	14,104.00	7.00
H-2	Moderate Explosion Hazard	1,001	3,194.34	12.77	127.77	0.51	3,322.11	13.28	3,323.00	14.00
		5,001	3,705.30	21.52	148.21	0.86	3,853.51	22.38	3,854.00	23.00
		10,001	4,781.07	15.76	191.24	0.63	4,972.31	16.39	4,973.00	17.00
		20,001	6,356.82	14.89	254.27	0.60	6,611.09	15.49	6,612.00	16.00
		50,001	10,824.72	11.62	432.99	0.46	11,257.71	12.08	11,258.00	13.00
		100,001	16,636.51	11.62	665.46	0.46	17,301.97	12.08	17,302.00	13.00
H-4	Repair Garage	1,001	3,995.40	15.82	159.82	0.63	4,155.22	16.45	4,156.00	17.00
		5,001	4,628.33	24.39	185.13	0.98	4,813.46	25.37	4,814.00	26.00
		10,001	5,848.05	21.21	233.92	0.85	6,081.97	22.06	6,082.00	23.00
		20,001	7,968.82	15.55	318.75	0.62	8,287.57	16.17	8,288.00	17.00
		50,001	12,633.42	7.96	505.34	0.32	13,138.76	8.28	13,139.00	9.00
		100,001	16,613.43	7.96	664.54	0.32	17,277.97	8.28	17,278.00	9.00
H-6	Semiconductor Fabrication	1,001	3,386.64	12.61	135.47	0.50	3,522.11	13.11	3,523.00	14.00
		5,001	3,891.01	25.14	155.64	1.01	4,046.65	26.15	4,047.00	27.00
		10,001	5,148.09	11.67	205.92	0.47	5,354.01	12.14	5,355.00	13.00
		20,001	6,315.06	14.26	252.60	0.57	6,567.66	14.83	6,568.00	15.00
		50,001	10,592.86	6.06	423.71	0.24	11,016.57	6.30	11,017.00	7.00
		100,001	13,624.57	6.06	544.98	0.24	14,169.55	6.30	14,170.00	7.00
I-1.2	Health Care Centers	1,001	3,541.58	12.69	141.66	0.51	3,683.24	13.20	3,684.00	14.00
		5,001	4,049.24	12.70	161.97	0.51	4,211.21	13.21	4,212.00	14.00
		10,001	4,684.37	16.87	187.37	0.67	4,871.74	17.54	4,872.00	18.00
		20,001	6,371.10	17.00	254.84	0.68	6,625.94	17.68	6,626.00	18.00
		50,001	11,470.84	6.82	458.83	0.27	11,929.67	7.09	11,930.00	8.00
		100,001	14,878.36	6.82	595.13	0.27	15,473.49	7.09	15,474.00	8.00
M	Department Stores	1,001	3,395.43	20.74	135.82	0.83	3,531.25	21.57	3,532.00	22.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.31	216.47	0.85	5,628.28	22.16	5,629.00	23.00
		20,001	7,542.47	16.97	301.70	0.68	7,844.17	17.65	7,845.00	18.00
		50,001	12,633.42	7.25	505.34	0.29	13,138.76	7.54	13,139.00	8.00
		100,001	16,258.51	7.25	650.34	0.29	16,908.85	7.54	16,909.00	8.00
M	Markets	1,001	3,587.73	15.93	143.51	0.64	3,731.24	16.57	3,732.00	17.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.27	216.47	0.85	5,628.28	22.12	5,629.00	23.00
		20,001	7,539.17	12.44	301.57	0.50	7,840.74	12.94	7,841.00	13.00
		50,001	11,270.85	10.33	450.83	0.41	11,721.68	10.74	11,722.00	11.00
		100,001	16,436.52	10.33	657.46	0.41	17,093.98	10.74	17,094.00	11.00

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEES		INCREASE		REVISED FEES		REVISED FEES	
			(A)		(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
M	Stores	1,001	3,184.45	26.02	127.38	1.04	3,311.83	27.06	3,312.00	28.00
		5,001	4,225.06	23.74	169.00	0.95	4,394.06	24.69	4,395.00	25.00
		10,001	5,411.81	21.31	216.47	0.85	5,628.28	22.16	5,629.00	23.00
		20,001	7,542.47	18.20	301.70	0.73	7,844.17	18.93	7,845.00	19.00
		50,001	13,001.53	8.96	520.06	0.36	13,521.59	9.32	13,522.00	10.00
		100,001	17,483.72	8.96	699.35	0.36	18,183.07	9.32	18,184.00	10.00
R-1	Hotels & Motels (repeat)	1,001	2,392.18	32.83	95.69	1.31	2,487.87	34.14	2,488.00	35.00
		5,001	3,705.30	25.12	148.21	1.00	3,853.51	26.12	3,854.00	27.00
		10,001	4,961.28	29.46	198.45	1.18	5,159.73	30.64	5,160.00	31.00
		20,001	7,907.29	14.03	316.29	0.56	8,223.58	14.59	8,224.00	15.00
		50,001	12,116.96	8.52	484.68	0.34	12,601.64	8.86	12,602.00	9.00
		100,001	16,377.18	8.52	655.09	0.34	17,032.27	8.86	17,033.00	9.00
R-1	Apartment Bldg (repeat)	1,001	2,395.48	32.75	95.82	1.31	2,491.30	34.06	2,492.00	35.00
		5,001	3,705.30	24.92	148.21	1.00	3,853.51	25.92	3,854.00	26.00
		10,001	4,951.39	23.10	198.06	0.92	5,149.45	24.02	5,150.00	25.00
		20,001	7,261.17	16.19	290.45	0.65	7,551.62	16.84	7,552.00	17.00
		50,001	12,116.96	8.52	484.68	0.34	12,601.64	8.86	12,602.00	9.00
		100,001	16,377.18	8.52	655.09	0.34	17,032.27	8.86	17,033.00	9.00
R-3	Dwellings, Conventional	501	1,457.07	193.84	58.28	7.75	1,515.35	201.59	1,516.00	202.00
		1,001	2,426.25	96.92	97.05	3.88	2,523.30	100.80	2,524.00	101.00
		1,501	2,910.84	48.46	116.43	1.94	3,027.27	50.40	3,028.00	51.00
		2,501	3,395.43	10.62	135.82	0.42	3,531.25	11.04	3,532.00	12.00
		4,001	3,554.76	16.13	142.19	0.65	3,696.95	16.78	3,697.00	17.00
		10,001	4,522.84	16.13	180.91	0.65	4,703.75	16.78	4,704.00	17.00
R-3	Dwellings, Repeat	501	1,134.01	97.14	45.36	3.89	1,179.37	101.03	1,180.00	102.00
		1,001	1,619.70	128.78	64.79	5.15	1,684.49	133.93	1,685.00	134.00
		1,501	2,263.62	16.26	90.54	0.65	2,354.16	16.91	2,355.00	17.00
		2,501	2,426.25	32.31	97.05	1.29	2,523.30	33.60	2,524.00	34.00
		4,001	2,910.84	16.12	116.43	0.64	3,027.27	16.76	3,028.00	17.00
		10,001	3,877.82	16.12	155.11	0.64	4,032.93	16.76	4,033.00	17.00
S-2	Low Hazard Storage	1,001	3,151.49	35.16	126.06	1.41	3,277.55	36.57	3,278.00	37.00
		5,001	4,558.01	35.95	182.32	1.44	4,740.33	37.39	4,741.00	38.00
		10,001	6,355.72	4.04	254.23	0.16	6,609.95	4.20	6,610.00	4.20
		20,001	6,760.09	10.52	270.40	0.42	7,030.49	10.94	7,031.00	11.00
		50,001	9,915.97	7.27	396.64	0.29	10,312.61	7.56	10,313.00	8.00
		100,001	13,548.75	7.27	541.95	0.29	14,090.70	7.56	14,091.00	8.00
S-3	Motor Vehicle Fuel Dispensing	1,001	3,154.78	13.76	126.19	0.55	3,280.97	14.31	3,281.00	15.00
		5,001	3,705.30	21.52	148.21	0.86	3,853.51	22.38	3,854.00	23.00
		10,001	4,781.07	13.96	191.24	0.56	4,972.31	14.52	4,973.00	15.00
		20,001	6,176.61	12.48	247.06	0.50	6,423.67	12.98	6,424.00	13.00
		50,001	9,921.47	10.85	396.86	0.43	10,318.33	11.28	10,319.00	12.00
		100,001	15,344.27	10.85	613.77	0.43	15,958.04	11.28	15,959.00	12.00

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)-(A)			(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
S-3	Open Parking Garage (attached)	1,001	2,263.62	17.31	90.54	0.69	2,354.16	18.00	2,355.00	18.00
		5,001	2,955.89	13.08	118.24	0.52	3,074.13	13.60	3,075.00	14.00
		10,001	3,609.70	7.76	144.39	0.31	3,754.09	8.07	3,755.00	9.00
		20,001	4,385.49	6.13	175.42	0.25	4,560.91	6.38	4,561.00	7.00
		50,001	6,224.95	2.67	249.00	0.11	6,473.95	2.78	6,474.00	2.80
		100,001	7,558.95	2.67	302.36	0.11	7,861.31	2.78	7,862.00	2.80
O	Tenant Improvements	501	972.48	16.48	38.90	0.66	1,011.38	17.14	1,012.00	18.00
		1,001	1,054.89	16.04	42.20	0.64	1,097.09	16.68	1,098.00	17.00
		2,001	1,215.32	16.12	48.61	0.64	1,263.93	16.76	1,264.00	17.00
		5,001	1,698.81	12.90	67.95	0.52	1,766.76	13.42	1,767.00	14.00
		10,001	2,343.84	18.97	93.75	0.76	2,437.59	19.73	2,438.00	20.00

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)		ANNUAL CPI INCREASE (B)-(A)		FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr		FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)	
		Base Cost @	Cost for ea.	Base Cost @	Cost for ea.	Base Cost @	Cost for ea.	Base Cost @	Cost for ea.
UBC Class	UBC Occupancy	Threshold Size	addt. 100 s.f	Threshold Size	addt. 100 s.f	Threshold Size	addt. 100 s.f	Threshold Size	addt. 100 s.f
CONSTRUCTION TYPES: IFR, II FR									
A-1	Theater	1,001	3,814.09	7.25	152.56	0.29	3,966.65	7.54	3,967.00
		5,001	4,104.18	23.05	164.17	0.92	4,268.35	23.97	4,269.00
		10,001	5,256.87	23.83	210.27	0.95	5,467.14	24.78	5,468.00
		20,001	7,640.27	24.69	305.61	0.99	7,945.88	25.68	7,946.00
		50,001	15,047.58	13.08	601.90	0.52	15,649.48	13.60	15,650.00
		100,001	21,585.70	13.08	863.43	0.52	22,449.13	13.60	22,450.00
A-2.1	Restaurant	1,001	4,553.61	31.07	182.14	1.24	4,735.75	32.31	4,736.00
		5,001	5,796.41	23.23	231.86	0.93	6,028.27	24.16	6,029.00
		10,001	6,957.88	27.73	278.32	1.11	7,236.20	28.84	7,237.00
		20,001	9,731.37	32.66	389.25	1.31	10,120.62	33.97	10,121.00
		50,001	19,529.77	9.68	781.19	0.39	20,310.96	10.07	20,311.00
		100,001	24,370.18	9.68	974.81	0.39	25,344.99	10.07	25,345.00
A-2	Church (non repeat)	1,001	4,497.57	7.28	179.90	0.29	4,677.47	7.57	4,678.00
		5,001	4,788.76	28.53	191.55	1.14	4,980.31	29.67	4,981.00
		10,001	6,215.07	27.68	248.60	1.11	6,463.67	28.79	6,464.00
		20,001	8,983.05	31.99	359.32	1.28	9,342.37	33.27	9,343.00
		50,001	18,579.27	16.47	743.17	0.66	19,322.44	17.13	19,323.00
		100,001	26,811.81	16.47	1,072.47	0.66	27,884.28	17.13	27,885.00
A-2.1	Auditorium	1,001	3,826.18	18.79	153.05	0.75	3,979.23	19.54	3,980.00
		5,001	4,577.79	13.58	183.11	0.54	4,760.90	14.12	4,761.00
		10,001	5,256.87	32.82	210.27	1.31	5,467.14	34.13	5,468.00
		20,001	8,539.12	32.10	341.56	1.28	8,880.68	33.38	8,881.00
		50,001	18,170.49	12.16	726.82	0.49	18,897.31	12.65	18,898.00
		100,001	24,248.20	12.16	969.93	0.49	25,218.13	12.65	25,219.00
B	Banks	1,001	4,459.11	7.31	178.36	0.29	4,637.47	7.60	4,638.00
		5,001	4,751.40	21.25	190.06	0.85	4,941.46	22.10	4,942.00
		10,001	5,813.99	26.17	232.56	1.05	6,046.55	27.22	6,047.00
		20,001	8,431.43	19.69	337.26	0.79	8,768.69	20.48	8,769.00
		50,001	14,337.72	11.73	573.51	0.47	14,911.23	12.20	14,912.00
		100,001	20,203.36	11.73	808.13	0.47	21,011.49	12.20	21,012.00
B	Laundromat	1,001	6,227.15	16.59	249.09	0.66	6,476.24	17.25	6,477.00
		5,001	6,890.85	35.12	275.63	1.40	7,166.48	36.52	7,167.00
		10,001	8,646.81	28.45	345.87	1.14	8,992.68	29.59	8,993.00
		20,001	11,491.72	19.97	459.67	0.80	11,951.39	20.77	11,952.00
		50,001	17,483.72	14.68	699.35	0.59	18,183.07	15.27	18,184.00
		100,001	24,821.80	14.68	992.87	0.59	25,814.67	15.27	25,815.00
B	Medical Offices	1,001	5,689.82	31.23	227.59	1.25	5,917.41	32.48	5,918.00
		5,001	6,939.20	29.41	277.57	1.18	7,216.77	30.59	7,217.00
		10,001	8,409.46	40.38	336.38	1.62	8,745.84	42.00	8,746.00
		20,001	12,447.71	34.45	497.91	1.38	12,945.62	35.83	12,946.00
		50,001	22,781.25	15.36	911.25	0.61	23,692.50	15.97	23,693.00
		100,001	30,462.17	15.36	1,218.49	0.61	31,680.66	15.97	31,681.00
B	Offices	1,001	5,592.02	16.13	223.68	0.65	5,815.70	16.78	5,816.00
		5,001	6,237.04	35.14	249.48	1.41	6,486.52	36.55	6,487.00
		10,001	7,994.09	31.42	319.76	1.26	8,313.85	32.68	8,314.00
		20,001	11,135.69	23.58	445.43	0.94	11,581.12	24.52	11,582.00
		50,001	18,211.15	15.64	728.45	0.63	18,939.60	16.27	18,940.00
		100,001	26,030.53	15.64	1,041.22	0.63	27,071.75	16.27	27,072.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)	(B)-(A)		(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
B	High Rise Offices (repeat unit type)	1,001	9,784.11	25.43	391.36	1.02	10,175.47	26.45	10,176.00	27.00
		5,001	19,955.02	12.64	798.20	0.51	20,753.22	13.15	20,754.00	14.00
		10,001	26,274.47	9.77	1,050.98	0.39	27,325.45	10.16	27,326.00	11.00
		20,001	36,041.01	6.51	1,441.64	0.26	37,482.65	6.77	37,483.00	7.00
		50,001	55,560.88	4.07	2,222.44	0.16	57,783.32	4.23	57,784.00	4.25
		100,001	75,901.59	4.07	3,036.06	0.16	78,937.65	4.23	78,938.00	4.25
E-1	Preschool Bldg	1,001	6,288.69	99.56	251.55	3.98	6,540.24	103.54	6,541.00	104.00
		5,001	10,270.90	15.96	410.84	0.64	10,681.74	16.60	10,682.00	17.00
		10,001	11,068.66	30.99	442.75	1.24	11,511.41	32.23	11,512.00	33.00
		20,001	14,167.40	30.53	566.70	1.22	14,734.10	31.75	14,735.00	32.00
		50,001	23,326.27	9.53	933.05	0.38	24,259.32	9.91	24,260.00	10.00
		100,001	28,090.86	9.53	1,123.63	0.38	29,214.49	9.91	29,215.00	10.00
F-1	Dry Cleaning Plants	1,001	4,536.03	37.55	181.44	1.50	4,717.47	39.05	4,718.00	40.00
		5,001	6,038.15	37.38	241.53	1.50	6,279.68	38.88	6,280.00	39.00
		10,001	7,907.29	13.55	316.29	0.54	8,223.58	14.09	8,224.00	15.00
		20,001	9,262.16	14.52	370.49	0.58	9,632.65	15.10	9,633.00	16.00
		50,001	13,619.08	5.47	544.76	0.22	14,163.84	5.69	14,164.00	6.00
		100,001	16,351.91	5.47	654.08	0.22	17,005.99	5.69	17,006.00	6.00
F-2	Steel Products Fabrication (industrial)	1,001	5,379.94	38.98	215.20	1.56	5,595.14	40.54	5,596.00	41.00
		5,001	6,939.20	46.77	277.57	1.87	7,216.77	48.64	7,217.00	49.00
		10,001	9,277.55	10.42	371.10	0.42	9,648.65	10.84	9,649.00	11.00
		20,001	10,319.25	18.72	412.77	0.75	10,732.02	19.47	10,733.00	20.00
		50,001	15,934.35	6.78	637.37	0.27	16,571.72	7.05	16,572.00	8.00
		100,001	19,324.28	6.78	772.97	0.27	20,097.25	7.05	20,098.00	8.00
F-1	Woodworking	1,001	5,272.26	19.15	210.89	0.77	5,483.15	19.92	5,484.00	20.00
		5,001	6,038.15	42.02	241.53	1.68	6,279.68	43.70	6,280.00	44.00
		10,001	8,139.14	6.79	325.57	0.27	8,464.71	7.06	8,465.00	8.00
		20,001	8,818.23	13.11	352.73	0.52	9,170.96	13.63	9,171.00	14.00
		50,001	12,749.89	8.04	510.00	0.32	13,259.89	8.36	13,260.00	9.00
		100,001	16,768.37	8.04	670.73	0.32	17,439.10	8.36	17,440.00	9.00
F-2	Warehouse (Concrete tilt up)	1,001	4,751.40	53.49	190.06	2.14	4,941.46	55.63	4,942.00	56.00
		5,001	6,890.85	52.83	275.63	2.11	7,166.48	54.94	7,167.00	55.00
		10,001	9,532.48	8.47	381.30	0.34	9,913.78	8.81	9,914.00	9.00
		20,001	10,379.69	18.52	415.19	0.74	10,794.88	19.26	10,795.00	20.00
		50,001	15,934.35	8.81	637.37	0.35	16,571.72	9.16	16,572.00	10.00
		100,001	20,340.71	8.81	813.63	0.35	21,154.34	9.16	21,155.00	10.00
H-2	Moderate Explosion Hazard	1,001	4,793.16	19.09	191.73	0.76	4,984.89	19.85	4,985.00	20.00
		5,001	5,556.86	32.26	222.27	1.29	5,779.13	33.55	5,780.00	34.00
		10,001	7,169.96	23.65	286.80	0.95	7,456.76	24.60	7,457.00	25.00
		20,001	9,534.67	22.34	381.39	0.89	9,916.06	23.23	9,917.00	24.00
		50,001	16,235.43	17.44	649.42	0.70	16,884.85	18.14	16,885.00	19.00
		100,001	24,954.76	17.44	998.19	0.70	25,952.95	18.14	25,953.00	19.00
H-4	Repair Garage	1,001	5,987.60	23.79	239.50	0.95	6,227.10	24.74	6,228.00	25.00
		5,001	6,939.20	36.66	277.57	1.47	7,216.77	38.13	7,217.00	39.00
		10,001	8,772.08	31.80	350.88	1.27	9,122.96	33.07	9,123.00	34.00
		20,001	11,952.13	23.33	478.09	0.93	12,430.22	24.26	12,431.00	25.00
		50,001	18,951.77	11.93	758.07	0.48	19,709.84	12.41	19,710.00	13.00
		100,001	24,918.50	11.93	996.74	0.48	25,915.24	12.41	25,916.00	13.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEE		INCREASE		REVISED FEES		REVISED FEES	
			(A)	(B)-(A)			(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
H-6	Semiconductor	1,001	5,079.96	18.85	203.20	0.75	5,283.16	19.60	5,284.00	20.00
		5,001	5,833.77	37.78	233.35	1.51	6,067.12	39.29	6,068.00	40.00
	Fabrication	10,001	7,722.68	17.50	308.91	0.70	8,031.59	18.20	8,032.00	19.00
		20,001	9,473.14	21.38	378.93	0.86	9,852.07	22.24	9,853.00	23.00
		50,001	15,886.00	9.09	635.44	0.36	16,521.44	9.45	16,522.00	10.00
		100,001	20,433.02	9.09	817.32	0.36	21,250.34	9.45	21,251.00	10.00
I-1.2	Health Care Centers	1,001	5,310.72	19.15	212.43	0.77	5,523.15	19.92	5,524.00	20.00
		5,001	6,076.61	18.99	243.06	0.76	6,319.67	19.75	6,320.00	20.00
		10,001	7,026.01	25.27	281.04	1.01	7,307.05	26.28	7,308.00	27.00
		20,001	9,553.36	25.50	382.13	1.02	9,935.49	26.52	9,936.00	27.00
		50,001	17,204.61	10.23	688.18	0.41	17,892.79	10.64	17,893.00	11.00
		100,001	22,318.63	10.23	892.75	0.41	23,211.38	10.64	23,212.00	11.00
M	Department Stores	1,001	5,088.75	31.15	203.55	1.25	5,292.30	32.40	5,293.00	33.00
		5,001	6,334.84	35.65	253.39	1.43	6,588.23	37.08	6,589.00	38.00
		10,001	8,117.17	31.93	324.69	1.28	8,441.86	33.21	8,442.00	34.00
		20,001	11,310.41	25.47	452.42	1.02	11,762.83	26.49	11,763.00	27.00
		50,001	18,951.77	10.87	758.07	0.43	19,709.84	11.30	19,710.00	12.00
		100,001	24,386.66	10.87	975.47	0.43	25,362.13	11.30	25,363.00	12.00
M	Markets	1,001	5,379.94	23.87	215.20	0.95	5,595.14	24.82	5,596.00	25.00
		5,001	6,334.84	35.65	253.39	1.43	6,588.23	37.08	6,589.00	38.00
		10,001	8,117.17	31.90	324.69	1.28	8,441.86	33.18	8,442.00	34.00
		20,001	11,307.11	18.66	452.28	0.75	11,759.39	19.41	11,760.00	20.00
		50,001	16,905.72	15.49	676.23	0.62	17,581.95	16.11	17,582.00	17.00
		100,001	24,651.48	15.49	986.06	0.62	25,637.54	16.11	25,638.00	17.00
M	Stores	1,001	4,772.28	39.06	190.89	1.56	4,963.17	40.62	4,964.00	41.00
		5,001	6,334.84	35.65	253.39	1.43	6,588.23	37.08	6,589.00	38.00
		10,001	8,117.17	31.93	324.69	1.28	8,441.86	33.21	8,442.00	34.00
		20,001	11,310.41	27.29	452.42	1.09	11,762.83	28.38	11,763.00	29.00
		50,001	19,497.90	13.46	779.92	0.54	20,277.82	14.00	20,278.00	14.00
		100,001	26,227.22	13.46	1,049.09	0.54	27,276.31	14.00	27,277.00	14.00
R-1	Hotels & Motels (repeat)	1,001	3,587.73	49.23	143.51	1.97	3,731.24	51.20	3,732.00	52.00
		5,001	5,556.86	37.62	222.27	1.50	5,779.13	39.12	5,780.00	40.00
		10,001	7,438.08	44.23	297.52	1.77	7,735.60	46.00	7,736.00	46.00
		20,001	11,860.93	21.04	474.44	0.84	12,335.37	21.88	12,336.00	22.00
		50,001	18,172.69	12.78	726.91	0.51	18,899.60	13.29	18,900.00	14.00
		100,001	24,564.67	12.78	982.59	0.51	25,547.26	13.29	25,548.00	14.00
R-1	Apartment Bldg (repeat)	1,001	3,591.02	49.15	143.64	1.97	3,734.66	51.12	3,735.00	52.00
		5,001	5,556.86	37.34	222.27	1.49	5,779.13	38.83	5,780.00	39.00
		10,001	7,423.79	34.64	296.95	1.39	7,720.74	36.03	7,721.00	37.00
		20,001	10,887.35	24.28	435.49	0.97	11,322.84	25.25	11,323.00	26.00
		50,001	18,172.69	12.78	726.91	0.51	18,899.60	13.29	18,900.00	14.00
		100,001	24,564.67	12.78	982.59	0.51	25,547.26	13.29	25,548.00	14.00
S-2	Low Hazard Storage	1,001	4,723.93	52.72	188.96	2.11	4,912.89	54.83	4,913.00	55.00
		5,001	6,832.62	54.00	273.30	2.16	7,105.92	56.16	7,106.00	57.00
		10,001	9,532.48	6.05	381.30	0.24	9,913.78	6.29	9,914.00	7.00
		20,001	10,137.94	15.78	405.52	0.63	10,543.46	16.41	10,544.00	17.00
		50,001	14,870.66	10.89	594.83	0.44	15,465.49	11.33	15,466.00	12.00
		100,001	20,317.64	10.89	812.71	0.44	21,130.35	11.33	21,131.00	12.00

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:		FY/2018-2019		ANNUAL CPI		FY 2019-2020		FY 2019-2020	
			FEEs		INCREASE		REVISED FEEs		REVISED FEEs	
			(A)	(B)-(A)			(B) = (A) X CPI Incr		(ROUNDED UP TO NEXT WHOLE DOLLAR)	
S-3	Motor Vehicle Fuel	1,001	4,731.62	20.63	189.26	0.83	4,920.88	21.46	4,921.00	22.00
		5,001	5,556.86	32.26	222.27	1.29	5,779.13	33.55	5,780.00	34.00
	Dispensing	10,001	7,169.96	20.92	286.80	0.84	7,456.76	21.76	7,457.00	22.00
		20,001	9,262.16	18.72	370.49	0.75	9,632.65	19.47	9,633.00	20.00
		50,001	14,878.36	16.27	595.13	0.65	15,473.49	16.92	15,474.00	17.00
		100,001	23,015.30	16.27	920.61	0.65	23,935.91	16.92	23,936.00	17.00
S-3	Open Parking Garage	1,001	3,395.43	25.82	135.82	1.03	3,531.25	26.85	3,532.00	27.00
		5,001	4,428.34	19.67	177.13	0.79	4,605.47	20.46	4,606.00	21.00
	(attached)	10,001	5,411.81	11.61	216.47	0.46	5,628.28	12.07	5,629.00	13.00
		20,001	6,573.29	9.20	262.93	0.37	6,836.22	9.57	6,837.00	10.00
		50,001	9,333.59	4.00	373.34	0.16	9,706.93	4.16	9,707.00	4.15
		100,001	11,335.68	4.00	453.43	0.16	11,789.11	4.16	11,790.00	4.15
O	Tenant Improvements	501	1,457.07	23.95	58.28	0.96	1,515.35	24.91	1,516.00	25.00
		1,001	1,576.84	24.28	63.07	0.97	1,639.91	25.25	1,640.00	26.00
		2,001	1,819.69	24.17	72.79	0.97	1,892.48	25.14	1,893.00	26.00
		5,001	2,544.92	19.41	101.80	0.78	2,646.72	20.19	2,647.00	21.00
		10,001	3,515.20	35.15	140.61	1.41	3,655.81	36.56	3,656.00	37.00



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**EFFECTIVE: JULY 1, 2019**

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 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>CITY-WIDE TRAFFIC FEES:</b>					
See Ordinance No. 986.95 (cm)					
	Residential Development	190.67	7.63	198.30	199.00 per trip
	Non-Residential Development	144.61	5.78	150.39	151.00 per trip
	Non-Residential Remodeling/Addition/	97.48	3.90	101.38	102.00 per trip
<b>IMPERVIOUS AREA IMPACT FEE</b>					
See Ordinance No. 986.95 (cm)					
	New construction or Improvement on private property	0.43	0.02	0.45	0.45 per sq. foot
<b>DOCUMENT - MISCELLANEOUS FEES</b>					
	Form 700 non-filers	10.00	0.40	10.40	11.00
	Original Campaign Statements - late fee	10.00	0.40	10.40	11.00 Per Day
	1 FPPC Forms	0.10	0.00	0.10	0.10
	2.a City Maps & Aerial Photos: 8.5 X 11.0 in	10.00	0.40	10.40	11.00
	2.b City Maps & Aerial Photos: 11.0 X 17.0 in	10.00	0.40	10.40	11.00
	2.c City Maps & Aerial Photos: 18.0 X 24.0 in	10.00	0.40	10.40	11.00
	2.d City Maps & Aerial Photos: 24.0 X 36.0 in	30.00	1.20	31.20	32.00
	2.e City Maps & Aerial Photos: 36.0 X 48.0 in	40.00	1.60	41.60	42.00
	2.f City Maps & Aerial Photos: Customize Request	75.00	3.00	78.00	78.00
	3 Public Improvement Standards				Duplication Cost
	4 Sepias				Duplication Cost
	5 Documents - Financials, Budgets, Special Reports, General Plan				Duplication Cost
	6 Computer generated listings	75.00	3.00	78.00	78.00
	7 Mailing list on labels	75.00	3.00	78.00	78.00
	8 Business License Processing Service Charge	38.00	1.52	39.52	40.00
	9 Returned check fee				Regulated
<b>OTHER SERVICES</b>					
	Utility Users' Tax:				
	Nonresidential rebate (Gas and Electricity)	10,605.04	424.20	11,029.24	11,030.00

Note:  
(a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>FIRE DEPARTMENT:</b>					
<b>EQUIPMENT AND PERSONNEL SERVICES</b>					
	1 Personnel Costs	Actual Cost			Actual Cost Per Hour
	2.a Equipment Costs: Fire engine (Pumper 1000 g.p.m. or larger)	91.00	3.64	94.64	95.00 Per Hour
	2.b Equipment Costs: Ladder Truck	91.00	3.64	94.64	95.00 Per Hour
	2.d Equipment Costs: Haz Mat Van	149.00	5.96	154.96	155.00 Per Hour
	2.e Equipment Costs: Automobile	0.54	0.02	0.56	0.55 Per Mile
	2.f Equipment Costs: Truck 1/2 ton	96.00	3.84	99.84	100.00 Per Hour
	2.g Equipment Costs: Truck to 1 ton	96.00	3.84	99.84	100.00 Per Hour
	2.h Equipment Costs: Generator 5kw inclusive	11.00	0.44	11.44	12.00 Per Hour
	2.i Equipment Costs: Generator 15kw inclusive	14.00	0.56	14.56	15.00 Per Hour
	2.j Equipment Costs: Generator 25kw inclusive	19.00	0.76	19.76	20.00 Per Hour
	3 Research Fee	Actual Cost			Actual Cost
	4 Fire Reports	Actual Cost			Actual Cost
	5.a Photographs - Photo Paper	Actual Cost			Actual Cost
	5.b Photographs - Color Copy	Actual Cost			Actual Cost Each
	6 Investigation Report	346.00	13.84	359.84	360.00 Each
<b>INSPECTION FEES</b>					
	1 Title 19 Inspections (fire user fees)	154.00	6.16	160.16	161.00 Per Hour
	2 Self Inspections	42.00	1.68	43.68	44.00 Each
	3 Permit Issuance	42.00	1.68	43.68	44.00 Each
	4 Aerosol Products	154.00	6.16	160.16	161.00 Per Hour
	5 Aircraft refueling vehicles	154.00	6.16	160.16	161.00 Per Hour
	6 Aircraft repair hangar	154.00	6.16	160.16	161.00 Per Hour
	7 Asbestos removal	154.00	6.16	160.16	161.00 Per Hour
	8 Automobile wrecking yard	154.00	6.16	160.16	161.00 Per Hour
	9 Battery system	154.00	6.16	160.16	161.00 Per Hour
	10 Candles and open flames in assembly areas	154.00	6.16	160.16	161.00 Per Hour
	11 Carnivals and fairs	154.00	6.16	160.16	161.00 Per Hour
	12 Cellulose nitrate film	154.00	6.16	160.16	161.00 Per Hour
	13 Cellulose nitrate storage	154.00	6.16	160.16	161.00 Per Hour
	14 Combustible fiber storage	154.00	6.16	160.16	161.00 Per Hour
	15 Combustible material storage	154.00	6.16	160.16	161.00 Per Hour
	16 Compressed gases	154.00	6.16	160.16	161.00 Per Hour
	17 Exceptions to routine maintenance	154.00	6.16	160.16	161.00 Per Hour
	18 Commercial rubbish handling operation	154.00	6.16	160.16	161.00 Per Hour
	19 Cryogenics	154.00	6.16	160.16	161.00 Per Hour
	20 Dry cleaning plants	154.00	6.16	160.16	161.00 Per Hour
	21 Dust producing operations	154.00	6.16	160.16	161.00 Per Hour
	22 Explosives or blasting agents	154.00	6.16	160.16	161.00 Per Hour
	23 Fire hydrants and water control valves	154.00	6.16	160.16	161.00 Per Hour
	24 Fireworks	154.00	6.16	160.16	161.00 Per Hour
	25 Flammable or combustible liquids	154.00	6.16	160.16	161.00 Per Hour
	26 Fruit ripening	154.00	6.16	160.16	161.00 Per Hour
	27 Fumigation or thermal insecticidal fogging	154.00	6.16	160.16	161.00 Per Hour
	28 Hazardous materials	154.00	6.16	160.16	161.00 Per Hour
	29 High-piled combustible storage	154.00	6.16	160.16	161.00 Per Hour
	30 Hot-work operations	154.00	6.16	160.16	161.00 Per Hour

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**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
31	Liquid or gas fueled vehicles or equipment in assembly buildings	154.00	6.16	160.16	161.00 Per Hour
32	Lumber yards	154.00	6.16	160.16	161.00 Per Hour
33	Magnesium working	154.00	6.16	160.16	161.00 Per Hour
34	Mall covered	154.00	6.16	160.16	161.00 Per Hour
35	Open burning	154.00	6.16	160.16	161.00 Per Hour
36	Organic coatings	154.00	6.16	160.16	161.00 Per Hour
37	Ovens, industrial baking or drying	154.00	6.16	160.16	161.00 Per Hour
38	Parade floats	154.00	6.16	160.16	161.00 Per Hour
39	Places of assembly	154.00	6.16	160.16	161.00 Per Hour
40	Pyrotechnical special effects material	154.00	6.16	160.16	161.00 Per Hour
41	Radioactive materials	154.00	6.16	160.16	161.00 Per Hour
42	Refrigeration equipment	154.00	6.16	160.16	161.00 Per Hour
43	Repair garages	154.00	6.16	160.16	161.00 Per Hour
44	Spraying or dipping	154.00	6.16	160.16	161.00 Per Hour
45	Temporary membrane structure, tents & canopies	154.00	6.16	160.16	161.00 Per Hour
46	Tire storage	154.00	6.16	160.16	161.00 Per Hour
47	Wood Products	154.00	6.16	160.16	161.00 Per Hour
<b>OTHER FEES</b>					
1	Single Engine Response	322.00	12.88	334.88	335.00 Per Incident
2	Full Department Response	1,086.00	43.44	1,129.44	1,130.00 Per Incident
3	Fire Chief	138.00	5.52	143.52	144.00 Per Hour
4	Battalion Fire Chief	116.00	4.64	120.64	121.00 Per Hour
5	Fire Captain	105.00	4.20	109.20	110.00 Per Hour
6	Engineer	88.00	3.52	91.52	92.00 Per Hour
7	Firefighter	71.00	2.84	73.84	74.00 Per Hour
8	Patient Care Report	Actual Cost			Actual Cost
9	False Alarm fee (charged after 3rd False Alarm)	360.00	14.40	374.40	375.00
10	Administrative Analyst	65.66	2.63	68.29	69.00 Per hour
11	Division Chief	122.00	4.88	126.88	127.00 Per hour
12	Administrative Assistant I	65.23	2.61	67.84	68.00 Per hour

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SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
<b>POLICE SERVICES:</b>					
	1 Police Reports	35.00	1.40	36.40	37.00
	2 Concealed Weapon Permit (original)	100.00	4.00	104.00	104.00
	3 Concealed Weapon Permit (renewal)	100.00	4.00	104.00	104.00
	4 Taxi Driver Permit	345.00	13.80	358.80	359.00
	5 Tow Service Permit	345.00	13.80	358.80	359.00
	6 Tow Truck Driver Permit	313.00	12.52	325.52	326.00
	7 Limousine Driver Permit	313.00	12.52	325.52	326.00
	8 Renew Taxi Driver, Tow Driver, and Limousine Driver	240.00	9.60	249.60	250.00
	9 Private Patrol Permit	313.00	12.52	325.52	326.00
	10 Bicycle License (3 years)	21.00	0.84	21.84	22.00
	11 Pawn Shop/2nd Hand Dealer's Permit	175.00	7.00	182.00	182.00
	12 New Pawn Shop/2nd Hand Dealer's Permit	175.00	7.00	182.00	182.00
	13 Private Property Tow	295.00	11.80	306.80	307.00
	14 Vehicle Impound Release Fee	186.00	7.44	193.44	194.00
	15 Citation Verification Fee (For Fix-It Tickets)	35.00	1.40	36.40	37.00
	16 DUI - Processing/Scene	316.00	12.64	328.64	329.00
	17 DUI - Accident	685.00	27.40	712.40	713.00
	18 Amplified Sound Permit	200.00	8.00	208.00	208.00
	19 Ambulance Driver Permit	180.00	7.20	187.20	188.00
	20 Card Room Permit	335.00	13.40	348.40	349.00 Per Hour
	21 Evidence Duplicating (Audio or Video)	51.00	2.04	53.04	54.00
	22 Patrol Car - Tape Duplicating (Video Cassette)	170.00	6.80	176.80	177.00
	23 Certificate of Public Convince	850.00	34.00	884.00	884.00
	24 Bingo Permit	35.00	1.40	36.40	37.00
	25 Clearance letter with 2 originals	50.00	2.00	52.00	52.00
	26 Subpoena Duces Tecum	84.00	3.36	87.36	88.00
	27 Entertainment Permit	150.00	6.00	156.00	156.00
	28 Massage Parlor Permit or Body Art (Tattoo Parlor)	262.00	10.48	272.48	273.00
	29 Pool Room Permit	280.00	11.20	291.20	292.00
	30 Parade Permit	170.00	6.80	176.80	177.00
	31 Solicitor's Permit	256.00	10.24	266.24	267.00
	32.a Security Alarm Registration Fee	65.00	2.60	67.60	68.00
	32.b Security Alarm Registration Renewal Fee	42.00	1.68	43.68	44.00
	32.c False Security Alarm Fee (After one false alarm in any calendar year)	80.00	3.20	83.20	84.00
	33 Police Chief	176.00	7.04	183.04	184.00 Per Hour
	34 Deputy Police Chief	160.00	6.40	166.40	167.00 Per Hour
	35 Sergeant	133.00	5.32	138.32	139.00 Per Hour
	36 Corporal/Detective	105.00	4.20	109.20	110.00 Per Hour
	37 Police Officer	105.00	4.20	109.20	110.00 Per Hour
	38 Police Service Specialist	58.68	2.35	61.03	62.00 Per Hour
	39 Records Supervisor	72.00	2.88	74.88	75.00 Per Hour
	40 Administrative Assistant	65.00	2.60	67.60	68.00 Per Hour
	41 Parking Enforcement Officer	58.20	2.33	60.53	61.00 Per Hour
	42 Police Clerk II	56.94	2.28	59.22	60.00 Per Hour
	43 Police Reserve Officer	62.36	2.49	64.85	65.00 Per Hour
	44 Crime Analyst	74.20	2.97	77.17	78.00 Per Hour
	45.a Class A. Tows for vehicles under 6,000 pounds gross vehicle weight rating (including four wheel drive)	198.00	7.92	205.92	206.00 Per Hour
	45.b Class B. Medium rig tows for vehicles 6,000 pounds to 20,000 gross vehicle weight rating	248.00	9.92	257.92	258.00 Per Hour
	45.c Class C. Big rig tows for vehicles 20,000 pounds or larger gross vehicle weight rating	295.00	11.80	306.80	307.00 Per Hour
	46 Gate Fees - One time fee only	79.00	3.16	82.16	83.00 All tow truck fees under
	47.a Hourly Fee (after first hour) Per 15 minutes Class A	53.00	2.12	55.12	56.00 Per Hour
	47.b Hourly Fee (after first hour) Per 15 minutes Class B	65.00	2.60	67.60	68.00 Per Hour
	47.c Hourly Fee (after first hour) Per 15 minutes Class C	75.00	3.00	78.00	78.00 Per Hour
	48.a Service Calls Class A	101.00	4.04	105.04	106.00 Per Hour
	48.b Service Calls Class B	125.00	5.00	130.00	130.00 Per Hour
	48.c Service Calls Class C	150.00	6.00	156.00	156.00 Per Hour

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49	City Towing Service Fee	66.00	2.64	68.64	69.00 Per Vehicle
50	Traveling Merchant Equipment Impound Release Fee	256.00	10.24	266.24	267.00
51	30 Day Vehicle Impound Hearing Fee	80.00	3.20	83.20	84.00
52.a	Range Fees	225.00	9.00	234.00	234.00 Per half day
52.b	Range Fees	350.00	14.00	364.00	364.00 Per day
53	Garage/Yard Sale Permit	28.00	1.12	29.12	30.00
	Medical Cannabis Facilities Activity:				
	Issuance of Medical Cannabis Identification Badge	99.07	3.96	103.03	104.00
	Annual Renewal of Medical Cannabis Identification Badge	99.07	3.96	103.03	104.00

Note:  
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<b>PARKS, RECREATION &amp; NEIGHBORHOOD SERVICES DEPARTMENT</b>					
FACILITY USE:					
The following classifications shall apply for purpose of determining priority use as well as a applicable fees and charges. User categories shall be determined by the Director of Parks & Community Services subject to the City's appeal process.					
CATEGORY I - City of Watsonville conducted, sponsored, or co-sponsored activities, City Council approved Use Agreement, Pajaro Valley Unified School District. (Exceptions: If exceptional or unusual services are necessary, a charge may be required.)					
	Marinovich Community Center - Multipurpose Room	No charge		No charge	No charge
	Callaghan Cultural Center - Room A or B	No charge		No charge	No charge
	Ramsay Family Center	No charge		No charge	No charge
	Gene Hoularis & Waldo Rodriguez Youth Center	No charge		No charge	No charge
	Watsonville Veteran's Memorial Building	No charge		No charge	No charge
	Dance floor (2nd floor)	No charge		No charge	No charge
	City Plaza	No charge		No charge	No charge
	Ramsay Picnic Areas	No charge		No charge	No charge
	Callaghan Park	No charge		No charge	No charge
	River Park Picnic Area	No charge		No charge	No charge
	Ramsay Baseball/Softball field - Day Use	No charge		No charge	No charge
	Ramsay Baseball/Softball field - Night Use	No charge		No charge	No charge
	Ramsay Sotomayor Soccer field	No charge		No charge	No charge
	Ramsay Tennis Courts	No charge		No charge	No charge
	Callaghan Tennis Courts	No charge		No charge	No charge
	Joyce McKenzie Tennis Courts	No charge		No charge	No charge
	Muzzio Community Center				
	Multipurpose Room	No charge		No charge	No charge
	Classroom	No charge		No charge	No charge
	Sea View Ranch Green Area	No charge		No charge	No charge
	School Field Use (per establish agreement)	No charge		No charge	No charge
CATEGORY II - Private or parochial schools within the Pajaro Valley. Non-profit 501 (c) (3) Youth or Senior Groups.					
	Marinovich Community Center - Multipurpose Room	39.64	1.59	41.23	42.00 per hour
	Callaghan Cultural Center - Room A or B	33.21	1.33	34.54	35.00 per hour
	Ramsay Family Center	39.64	1.59	41.23	42.00 per hour
	Gene Hoularis & Waldo Rodriguez Youth Center	39.64	1.59	41.23	42.00 per hour
	Watsonville Veteran's Memorial Building	132.83	5.31	138.14	139.00 per hour
	Dance floor (2nd floor)	19.28	0.77	20.05	21.00 per hour
	City Plaza	16.07	0.64	16.71	17.00 per hour
	Ramsay Picnic Areas	36.42	1.46	37.88	38.00 per day
	Callaghan Park	26.78	1.07	27.85	28.00 per day

CITY OF WATSONVILLE  
**FEEs, RATES, AND CHARGES FOR CITY SERVICES:**  
**CPI INCREASE FY 2019/20 (APRIL TO APRIL)**  
**ORDINANCE NO. 986-95 , 1120-01**  
**RESOLUTION NO. 130-06, 156-06, 139-16, 97-17, 113-16,**  
**172-17, 173-17, 106-18**

**EFFECTIVE: JULY 1, 2019**

2019 CPI Increase : **4.0%**  
 \*\* If amount \$5.00<, Then round to \$0.05

Note:  
 (a) Set by Resolution 139-16(cm)

SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
River Park Picnic Area		36.42	1.46	37.88	38.00 per day
Ramsay Baseball/Softball field	- Day Use				
Youth		16.07	0.64	16.71	17.00 per hour
Other		19.28	0.77	20.05	21.00 per hour
Ramsay Baseball/Softball field	- Night Use				
Youth		26.78	1.07	27.85	28.00 per hour
Other		35.35	1.41	36.76	37.00 per hour
Ramsay Sotomayor Soccer field					
Youth		16.07	0.64	16.71	17.00 per hour
Other		19.28	0.77	20.05	21.00 per hour
Ramsay Tennis Courts					
Youth		16.07	0.64	16.71	17.00 per hour
Other		19.28	0.77	20.05	21.00 per hour
Callaghan Tennis Courts					
Youth		16.07	0.64	16.71	17.00 per hour
Other		19.28	0.77	20.05	21.00 per hour
Joyce McKenzie Tennis Courts					
Youth		16.07	0.64	16.71	17.00 per hour
Other		19.28	0.77	20.05	21.00 per hour
Muzzio Community Center					
Multipurpose Room		39.64	1.59	41.23	42.00 per hour
Classroom		33.21	1.33	34.54	35.00 per hour
Sea View Ranch Green Area		19.28	0.77	20.05	21.00 per hour
School Field Use (per establish agreement) - Youth non-profit		16.07	0.64	16.71	17.00 per hour
School Field Use (per establish agreement) - All other groups		19.28	0.77	20.05	21.00 per hour
<b>CATEGORY III - Non-profit 501 (c) (3) Adult Groups.</b>					
Marinovich Community Center - Multipurpose Room		50.35	2.01	52.36	53.00 per hour
Callaghan Cultural Center - Room A or B		39.64	1.59	41.23	42.00 per hour
Ramsay Family Center		50.35	2.01	52.36	53.00 per hour
Gene Houllaris & Waldo Rodriguez Youth Center		50.35	2.01	52.36	53.00 per hour
Watsonville Veteran's Memorial Building		152.12	6.08	158.20	159.00 per hour
Dance floor (2nd floor)		32.14	1.29	33.43	34.00 per hour
City Plaza		26.78	1.07	27.85	28.00 per hour
Ramsay Picnic Areas		62.13	2.49	64.62	65.00 per day
Callaghan Park		36.42	1.46	37.88	38.00 per day
River Park		62.13	2.49	64.62	65.00 per day
Ramsay Baseball/Softball field	- Day Use	32.14	1.29	33.43	34.00 per hour
Ramsay Baseball/Softball field	- Night Use	50.35	2.01	52.36	53.00 per hour
Ramsay Sotomayor Soccer field		32.14	1.29	33.43	34.00 per hour
Ramsay Tennis Courts		32.14	1.29	33.43	34.00 per hour
Callaghan Tennis Courts		32.14	1.29	33.43	34.00 per hour
Joyce McKenzie Tennis Courts		32.14	1.29	33.43	34.00 per hour
Muzzio Community Center					
Multipurpose Room		50.35	2.01	52.36	53.00 per hour
Classroom		39.64	1.59	41.23	42.00 per hour
Sea View Ranch Green Area		32.14	1.29	33.43	34.00 per hour
School Field Use (per establish agreement)		32.14	1.29	33.43	34.00 per hour

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<b>CATEGORY IV</b>					
Special interest community groups, private groups or individuals, unions, political groups, or others not meeting the above criteria.					
	Marinovich Community Center - Multipurpose Room	62.13	2.49	64.62	65.00 per hour
	Callaghan Cultural Center - Room A or B	50.35	2.01	52.36	53.00 per hour
	Ramsay Family Center	62.13	2.49	64.62	65.00 per hour
	Gene Hoularis & Waldo Rodriguez Youth Center	62.13	2.49	64.62	65.00 per hour
	Watsonville Veteran's Memorial Building	178.90	7.16	186.06	187.00 per hour
	Watsonville Veteran's Memorial Building	2,102.79	84.11	2,186.90	2,187.00 per day
	Dance floor (2nd floor)	49.28	1.97	51.25	52.00 per hour
	City Plaza	50.35	2.01	52.36	53.00 per hour
	Ramsay Picnic Areas	62.13	2.49	64.62	65.00 per day
	Callaghan Park	50.35	2.01	52.36	53.00 per day
	River Park Picnic Area	62.13	2.49	64.62	65.00 per day
	Ramsay Baseball/Softball field - Day Use	49.28	1.97	51.25	52.00 per hour
	Ramsay Baseball/Softball field - Night Use	62.13	2.49	64.62	65.00 per hour
	Ramsay Sotomayor Soccer field	49.28	1.97	51.25	52.00 per hour
	Ramsay Tennis Courts	49.28	1.97	51.25	52.00 per hour
	Callaghan Tennis Courts	49.28	1.97	51.25	52.00 per hour
	Joyce McKenzie Tennis Courts	49.28	1.97	51.25	52.00 per hour
	Muzzio Community Center				
	Multipurpose Room	62.13	2.49	64.62	65.00 per hour
	Classroom	50.35	2.01	52.36	53.00 per hour
	Sea View Ranch Green Area	49.28	1.97	51.25	52.00 per hour
	School Field Use (per establish agreement)	49.28	1.97	51.25	52.00 per hour

**CATEGORY V**

Continuous users are defined as anyone renting the facility for a minimum of of two-3 hour per day (2) days a week and eight (8) days a month. Consideration will be given to existing programming and other rental opportunities prior to scheduling continuous users. A 40% fee reduction is applicable.

Facilities rented by any of the above categories (I - V) for which an admission is charged, donation accepted or a profit is to be made, shall pay an additional 85% of applicable rate.



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SERVICE TYPES:	DESCRIPTIONS:	FY/2018-2019 FEES (A)	ANNUAL CPI INCREASE (B)-(A)	FY 2019-2020 REVISED FEES (B) = (A) X CPI Incr	FY 2019-2020 REVISED FEES (ROUNDED UP TO NEXT WHOLE DOLLAR)
	DAMAGE/CLEANING DEPOSIT				
	Marinovich Community Center - Multipurpose Room	310.65	12.43	323.08	324.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Callaghan Cultural Center - Room A or B	310.65	12.43	323.08	324.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Ramsay Family Center	310.65	12.43	323.08	324.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Gene Hoularis & Waldo Rodriguez Youth Center	310.65	12.43	323.08	324.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Watsonville Veteran's Memorial Building (\$100 being non-refundable)	681.30	27.25	708.55	709.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Dance floor (2nd floor)	79.27	3.17	82.44	83.00
	Promoter Use (\$100 being non-refundable)	2,039.59	81.58	2,121.17	2,122.00
	City Plaza	310.65	12.43	323.08	324.00
	Ramsay Picnic Areas	39.64	1.59	41.23	42.00
	Callaghan Park	39.64	1.59	41.23	42.00
	River Park Picnic Area	39.64	1.59	41.23	42.00
	Ramsay Baseball/Softball field - Day Use	79.27	3.17	82.44	83.00
	Ramsay Baseball/Softball field - Night Use	79.27	3.17	82.44	83.00
	Ramsay Sotomayor Soccer field	79.27	3.17	82.44	83.00
	Ramsay Tennis Courts	79.27	3.17	82.44	83.00
	Callaghan Tennis Courts	79.27	3.17	82.44	83.00
	Joyce McKenzie Tennis Courts	79.27	3.17	82.44	83.00
	Muzzio Community Center				
	Multipurpose Room	310.65	12.43	323.08	324.00
		79.27	3.17	82.44	83.00 Charge for tables & chairs
	Classroom	79.27	3.17	82.44	83.00
	Sea View Ranch Green Area	79.27	3.17	82.44	83.00
	School Field Use (per establish agreement) :				
	Cleaning Deposit	310.65	12.43	323.08	324.00
	Key Deposit	70.70	2.83	73.53	74.00
	Portable Restroom Use fee per day	3.80	0.15	3.95	3.95

CITY OF WATSONVILLE  
**FEE SCHEDULE**  
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	OTHER				0.00
	Special Event Application Process Fee				
	Non-Profit Groups	140.00	5.60	145.60	146.00
	All Other Groups	278.00	11.12	289.12	290.00
	Police Department Fees				
	Police Officer Cost, Per Officer	105.00	4.20	109.20	110.00 Per Hour
	Fire Department Fees				
	Fire Inspection: Food Booths & Mechanical Rides And Inflatables	367.00	14.68	381.68	382.00 Per Hour
	Additional Fees				
	Street Closure And Garbage Variable	Variable			Variable
	Tables & Chairs Rentals				
	Tables	3.80	0.15	3.95	3.95 each
	Chairs	1.34	0.05	1.39	1.40 each
	Deposit	139.26	5.57	144.83	145.00