

Program Year
2011-2012

Consolidated Annual Performance and Evaluation Report ~ CAPER

Community Development Block Grant



Redevelopment and Housing Department

City of Watsonville

Program Year 2011-2012

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DEC 11 2012

Honorable Eduardo Montesino
Mayor
City of Watsonville
275 Main St., Suite 400 (4th Floor)
Watsonville, CA 95076

Dear Mayor Montesino:

SUBJECT: Annual Community Assessment
City of Watsonville, California
Program Year 2011

The U.S. Department of Housing and Urban Development's (HUD) Office of Community Planning and Development (CPD) annually reviews the performance of each jurisdiction covered by 24 CFR Part 91. Each jurisdiction covered by this part has an approved consolidated plan and is a recipient of funds made available under one or several programs administered by HUD. The City of Watsonville has an approved consolidated plan and is a recipient of funds made available under the Community Development Block Grant (CDBG) program. This letter summarizes our annual assessment of the City's performance during program year 2011, which began on July 1, 2011 and ended on June 30, 2012.

In conducting a performance review for a jurisdiction, HUD primarily relies on information obtained from the jurisdiction's consolidated annual performance and evaluation report (CAPER). Each jurisdiction that has an approved consolidated plan must submit a CAPER to HUD within 90 days after the close of its program year to report on the progress it has made in meeting the affordable housing and community development goals and objectives identified in its consolidated plan. In addition, HUD relies on information obtained from the Integrated Disbursement and Information System (IDIS), which is the management information system used to draw down grant funds and to record the results of funded activities. HUD also relies on other relevant information pertaining to a jurisdiction's performance, such as the results of on-site monitoring visits, audit reports, citizen comments, etc.

Our office has reviewed the City's CAPER for program year 2011. We have also reviewed data reported in IDIS, as well as the results of a recent on-site monitoring visit. According to the CAPER and IDIS, the City met several requirements of the CDBG program during the program year.

For instance, the *CDBG Financial Summary (PR26) Report* that was submitted with the City's CAPER indicates that approximately 91 percent of the City's CDBG fund expenditures during program year 2011, excluding expenditures for planning, administration, and Section 108 repayments, were for activities meeting the criteria under §570.208(a) or under §570.208(d)(5) or (6) of the CDBG regulations for benefitting low- and moderate-income persons. As reported by the

City, the expenditure of CDBG funds during the program year was consistent with the primary objective of title I of the Housing and Community Development Act of 1974 as amended.

In addition, A *CDBG Entitlement Communities Timeliness (PR56) Report* that was downloaded from IDIS indicates that 60 days prior to the end of program year 2011, the amount of CDBG entitlement grant funds available to the City under grant agreements but undisbursed by the U.S. Treasury was less than 1.5 times the City's entitlement grant amount for the program year. Based on that information, we have determined that the City has been carrying out its CDBG-assisted activities in a timely manner.

The CAPER and IDIS also indicate that the City used CDBG funds during the program year for activities that were consistent with the affordable housing and community development goals and objectives identified in its consolidated plan.

For instance, the CAPER and IDIS indicate that CDBG funds were used to improve streets and sidewalks in an area primarily composed of low and moderate income residents; to improve the exterior of commercial buildings in an area, delineated by the City, as a slum, blighted, deteriorated or deteriorating area; to support the operation of the Youth Center, which primarily serves youth from low and moderate income households; to provide rehabilitation services to low and moderate income persons participating or seeking to participate in eligible CDBG rehabilitation activities; to provide technical assistance and support services to low and moderate income owners of microenterprises and persons developing microenterprises; and to support code enforcement efforts primarily in older neighborhoods.

We would like to take this opportunity to clarify some of the CDBG requirements applicable to the City's microenterprise assistance activity and code enforcement activity.

Regarding the microenterprise assistance activity, the City has provided CDBG funds to the El Pajaro Community Development Corporation for their Small Business Incubator and Business Technical Assistance programs for several years. The assistance has been qualified under §570.201(o) and §570.208(a)(2)(iii) of the CDBG regulations. Please note that under those provisions, CDBG funds may only be used to assist owners of microenterprises (i.e., businesses with five or fewer employees, one or more of whom owns the business) and persons who have expressed an interest in developing a microenterprise. In addition, the owners and persons developing microenterprises must be low and moderate income persons.

Regarding the code enforcement activity, the City has used CDBG funds for residential code enforcement services for several years. The use of the funds has been qualified under §570.202(c) and §570.208(a)(1) of the CDBG regulations. Please note that under those provisions, CDBG funds may only be used for costs incurred for inspection of code violations and enforcement of codes (e.g., salaries and related expenses of code enforcement inspectors and legal proceedings, but not including the cost of correcting the violations). In addition, the code enforcement must be targeted at a deteriorated or deteriorating area delineated by the City; at least 51 percent of the residents of the area must be low and moderate income persons; and the code enforcement, together with public improvements, rehabilitation, and services to be provided, must be expected to arrest the decline of the area.

In closing, based on the information reviewed, we have determined that the City has made progress in meeting the specific affordable housing and community development goals and

objectives identified in its consolidated plan. We have also determined that the City has the capacity to continue to carry out CDBG-assisted activities in a timely manner.

We look forward to continuing our partnership with the City. If the City has any questions regarding this assessment, please feel free to contact me at (415) 489-6597 or your CPD Representative, Jason Whitehead, at (415) 489-6584.

Sincerely,

A handwritten signature in cursive script that reads "Maria Cremer".

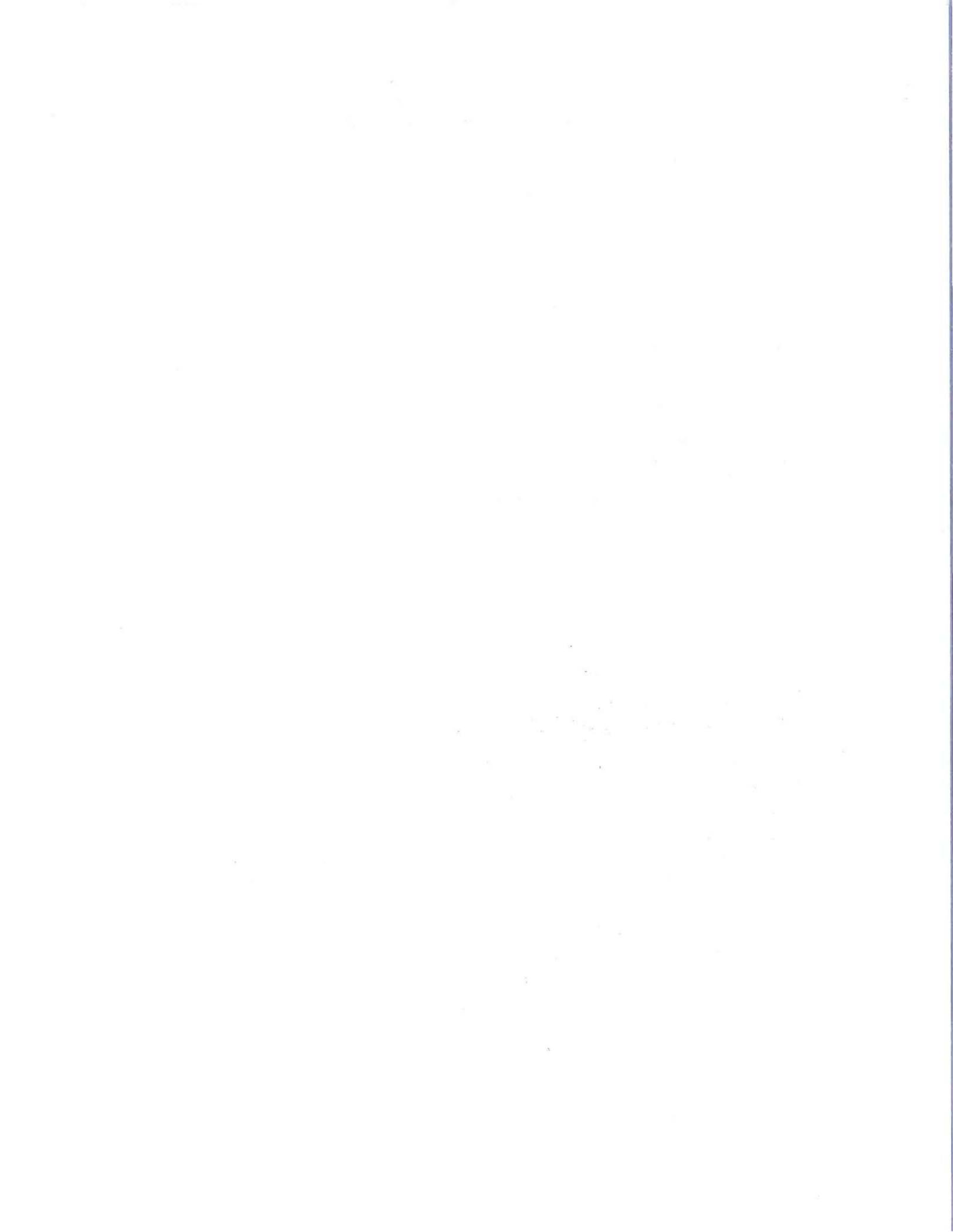
Maria Cremer
Director
Office of Community Planning
and Development

cc: Carlos J. Palacios, City Manager
Jan Davison, Director
Jackie Ventura, Administrative Analyst

City of Watsonville
Community Development Block Grant
Consolidated Annual Performance and Evaluation Report
Program Year 2011

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**City of Watsonville
Community Development Block Grant
Consolidated Annual Performance and Evaluation Report
Program Year 2011**

Description of CAPER Report

The City of Watsonville 2011 Consolidated Annual Performance and Evaluation Report (CAPER) describes the low-income housing and community development activities conducted by the City during fiscal year 2011-2012 (July 1, 2011 to June 30, 2012), the funds made available for low-income housing activities, and the number of low-income households who were assisted with housing related needs. The CAPER also serves to evaluate the City's overall progress in carrying out priority projects identified in the Five Year Strategic Plan¹ (2010-2015) and the Annual Action Plan². Overall, the City has made substantial progress in meeting the five-year goals identified in the Consolidated Plan.

The CAPER describes how the City has used the U. S. Department of Housing and Urban Development (HUD) Community Development Block Grant (CDBG) funds, and how those funds were leveraged with other federal, state, and local funds to meet the City's priority needs.

General Narratives

General Narrative A: Assessment of Strategic Plan Goals and Objectives

The following Priority Needs were designated in the 2010-2015 Consolidated Plan:

- Affordable Housing
- Positive Alternatives for Youth
- Non-housing Community Development (Economic Development and Infrastructure)
- Homelessness and Other Special Needs

The City's accomplishments in addressing these Priority Needs during the program year are listed as follows.

¹*The Strategic Plan is part of the City's Consolidated Plan (CP), which is a five-year (2010-2015) comprehensive planning document that identifies the City's overall needs for affordable and supportive housing as well as non-housing community development needs. The Strategic Plan outlines a five-year strategy for use of available resources to meet the identified needs.*

²*The Annual Action Plan outlines a one-year plan for addressing the goals in the Strategic Plan.*

Priority Need 1: Affordable Housing

I. Funds Made Available for Low-Income Housing Activities

The City uses a variety of funding sources to provide housing assistance to low-income households. The three primary low-income housing activities are: housing rehabilitation loans, first-time homebuyer loans, and subsidies for construction of new housing affordable to low-income households, as explained below.

A. Housing Rehabilitation Loans

The City continued to operate its Housing Rehabilitation Program in 2011/2012, using funding from the Federal CDBG program as well as the State of California HOME, Joe Serna, Jr. Farmworker Housing Grant Program, CalHome programs, and, for part of the year, local Redevelopment Agency Housing funds. Low-income homeowners are eligible for housing rehabilitation loans from these sources. During the program year staff completed rehabilitation of one home and continued rehabilitation work on one home. See Table 1 for details regarding funding sources and loan amounts for this program.

TABLE 1: HOUSING REHABILITATION PROGRAM FUNDING

Source	No. New Loans	Total Funds
CDBG	0	\$0
HOME	0	\$0
Joe Serna, Jr. Farmworker Housing	1	\$25,795
CalHome	1	\$25,795
Redevelopment 20%	0	\$0
Total	2	\$51,590

*The total number of units is 1, which is less than the total number of loans because some units required loans from more than one finding source in order to finance the rehabilitation work needed.

B. Homebuyer Assistance to Low-Income Households During Program Year 2011-2012

The City provided downpayment assistance loans to five low-income first-time homebuyers during the program year. The loans were funded by federal, state and local housing funds as shown below.

TABLE 2: HOMEBUYER ASSISTANCE LOAN FUNDS

Source	No. New Loans	Total Loan Funds
CalHome	4	\$179,000
HOME	1	\$51,600
Affordable Housing Fund	2	\$2,000
Total	7	\$232,600

*The total number of units is 5, which is less than the total number of loans because some units required multiple loans in order to finance the rehabilitation work needed.

C. Construction of New Low-Income Housing

During the program year construction was completed on the Pacifica Apartments located at 201 Pacifica Boulevard. 19 of the 20 units in this new low-income housing project are restricted to low income households. The City's Redevelopment Agency provided \$1.2 million of assistance to this tax-credit project.

While not new construction, continued affordability was assured for the Sunny Meadows Apartment Complex. The City's Redevelopment Agency provided \$3.2 million in assistance along with tax credits and other financing totaling \$29 million to ensure that 178 units in this 200-unit complex will continue to be restricted to low income households for the next 55 years. Acquisition has been completed and construction is under-way.

II. Number of Low-Income Households Assisted with Housing Related Needs

- The City operates a "Relocation Assistance Program" to help renter families relocate from housing declared unsafe and uninhabitable by the City Code Enforcement program, when the property owner is found responsible for the unsafe conditions. The program prevents homelessness by requiring the owners of such properties to pay three month's rent to their eligible tenants if they are displaced due to the owner's negligence, to provide the tenants funds for first and last months' rent and security deposit at a safe housing unit. If the property owner fails to pay in a timely manner, the City provides the rental assistance from revenues from code enforcement fines and then attempts to collect from the owner. During the program year, no families were assisted by this program.

However, the City also provided \$15,321 in assistance to 47 low income residents displaced due to a fire at a residential hotel which also resulted in one death. The City's assistance, funded from its own affordable housing fund generated from development impact fees, took the form of motel vouchers and re-establishment assistance and administrative costs for the Red Cross to ensure that all residents found new permanent relocation housing.

Priority Need 2: Positive Alternatives for Youth

A. Sports Activities with the Police Activities League

The Police Department operates a sports facility at 130 Rodriguez Street, staffed by ten part-time recreation leaders, and one full-time director. The primary objective of the program is to build the self-esteem of the young people participating in the various sports and leadership programs, and to provide healthy activities as an alternative to gang involvement. Additional program goals are improved school attendance, academic success, and responsible

citizenship. The program encourages parents and other responsible adults to volunteer and mentor young people in the community.

B. Watsonville Police Cadet Program

The Watsonville Police Cadet Program, Explorers Post 501, operates under the sponsorship of the Chief of Police and the Watsonville Police Department, in cooperation with the Boy Scouts of America. The youth are between fourteen and twenty years old. Two full-time Watsonville police officers volunteer their services as advisers whose role is to mentor the cadets. The program provides young people with the opportunity to explore the law enforcement field as a possible career choice. The Cadets are active in traffic control for a number of events in the tri-county area including the AT&T Golf Tournament and the Monterey County Fair. They also attend the San Diego Law Enforcement Explorer Academy each year and compete throughout the year with other posts.

C. Santa Cruz County Regional Occupational Program

This program is a public safety academy sponsored and staffed by the Watsonville Police Department for high school students interested in law enforcement, fire fighting or responding to medical emergencies. The Pájaro Valley Unified School District is a partner in this program.

D. Caminos Program

The Watsonville Police Department received a grant from the Corrections Standard Authority to implement the *Caminos Program*, an evidence based alternative to detention using diversion to improve the Santa Cruz County juvenile intake system. The program diverts first time offenders to community based services that include restorative justice, comprehensive treatment plan, parent training and family therapy. These data driven services are provided through the collaboration of agencies that continually meet to analyze outcome measures.

E. Valor Program

The Watsonville Police Department received a grant from the Board of State and Community Corrections to implement the *Valor Program*, which provides gang prevention, intervention and suppression activities to reduce the gang activity in the Watsonville community. The program provides at risk youth with case management and individual, group and family counseling using cognitive behavior therapy through evidence base program Guiding Good Choices. The program enhances protective factors by promoting healthy, protective parent-child interactions, this decreasing the risk of early substance abuse and gang involvement.

F. Special Events for Youth

The City Parks and Community Services Department organizes various special events for families and for youth at various community centers and park facilities in Watsonville, such as the National Night Out, Thanksgiving celebrations, Halloween haunted houses, other holiday celebrations, dances for middle school students, the Children's Day (Día del Niño) celebration. The Environmental Science Workshops at Marinovich allows kids to let their imagination go wild while discovering the art of science. The City Parks and Community Services Department also provides computer labs at Ramsay Park, Marinovich and at the Enterprise Community Youth Network Computer Lab.

G. Youth Council

The Parks and Community Services Department sponsors a city Youth Council, which consists of young resident volunteers from various city neighborhoods. The young "representatives" work with the Parks Department to organize events intended to allow young residents from different city neighborhoods to get acquainted and socialize together at local community centers and parks.

H. Other Activities

The City Parks and Community Services Department offers great opportunities for youth to volunteer at recreational facilities while fulfilling their high school requirements for community service hours. Educational field trips for students to visit local universities, and Wellness activities and programs are offered at facility drop in centers.

Priority Need 3: Community Development Activities Other Than Housing

A. Construction of Watsonville Civic Plaza and Parking Garage

A grand opening was held in May 2008 for the mixed-use "Civic Plaza" project, which provides offices and other commercial lease space for public and private tenants. All but one small retail space on the ground floor has been leased. Mid-Peninsula Housing has now leased and occupied the last remaining office space in the building. Construction of a 461-space parking structure, adjacent to the Civic Plaza, was built to provide parking to serve the new tenants. The parking garage now serves the Civic Plaza, Cabrillo College, CEIBA Charter School, nine retail businesses, the Watsonville Law Center, the Public Defender's Office, and the offices of Whole Foods Produce, as well as a number of other nearby downtown businesses and employers.

B. Streetscape Improvement Project

The streetscape Improvement Project is well underway. The area between Riverside and Beach has been completed in spite of some significant hurdles. When the City started this project, it was discovered that the underground infrastructure in many areas was over 90 years old and even included non-insulated one inch lead conductor. Needless to say, this

conductor was replaced and new conduits were installed. Most of the light poles were replaced with new newer models designed to handle the high winds frequently experienced on the Central Coast and to include banner brackets and flower basket holders. The luminaries were also replaced with LED fixtures that will reduce electrical use to roughly 1/12th of the previous use and increase the ground level lighting. The new light fixtures also allow for the installation of “twinkle” lights on the trees in downtown that serve a dual function: creating pedestrian level lighting and to increase the perception of safety and comfort. The second phase is underway and work should be completed by the end of the year. The second phase involves the same level of infrastructure upgrades and the replacement of light poles and luminaries for the area on Main Street between Beach and Fifth Streets.

C. New City Website

In 2010, the City of Watsonville built a custom website designed to provide economic development information. The site is located at www.GrowInWatsonville.com. The site was an enormous success and the City gets an average of 10 qualified leads for new business each month via this site. Due to this site’s success, the City decided to upgrade their over 10-year old site and to bring all the various department sites under one master site with the same look/feel and navigation throughout. The new site also solves an ongoing problem of allowing the dissemination and search of documents by having an online “document server.” The new site is built upon the WordPress platform and allows city staff with basic computer skills to edit and create new content, to integrate social media feeds, to publish current news stories and to keep current information on the homepage. The site even has an events calendar that can be integrated with personal calendars and mobile devices! The site creation was completed over the course of six months and is now live at www.cityofwatsonville.org.

D. Enterprise Zone Vouchers

The City processed 571 Enterprise Zone employment tax credit voucher requests during the program year. The City’s Enterprise Zone designation expired in April 2012. However, the City continues to issue retroactive vouchers for eligible businesses.

E. Other Economic Development Efforts by the Redevelopment and Housing Department

- Staff met with several local Watsonville business owners to inform them about the Enterprise Zone voucher program and other economic development programs offered by the City and/or Redevelopment Agency, some of which are described below.
- The Department continued to offer Façade Improvement loans or grants program, which includes signs. Six projects were completed during the program year.
- The City of Watsonville and its Redevelopment Agency approved a Public Art Program in August 2010 to promote, support and increase art within the community as a way of enhancing the City’s attributes and image while eliminating/reducing blight. A Public Art Committee was established to develop a Public Art Plan containing potential projects that may be undertaken over the next two Fiscal Years to carry out the Program goals. The Plan was approved by the City Council and Agency in June 2011 and is currently being

implemented by the Committee. The Public Art Program was suspended in January 2012 due to lack of funding. However, the Committee was able to implement installation of art on three utility boxes before it was suspended.

- The Annual Watsonville Business Walk is entering its third year. This event is a joint effort between the City of Watsonville and the Pájaro Valley Chamber of Commerce and Agriculture elected officials, city staff, Chamber of Commerce members and other volunteers that are invited. The event focuses on visiting as many small businesses as possible during the year. These businesses are asked three questions that help the City and the Chamber gauge whether they are in trouble, doing well or expanding. The City and the Chamber both do some considerable follow-up work to make sure that concerns are addressed. Our first business walk was attended by just under 40 volunteers and 123 businesses were visited. In the second year we had 43 volunteers and visited 127 businesses. In September 2012 the City and Chamber hope to have 50 volunteers visiting 150 businesses.
- The City provided a \$40,000 grant of CDBG funds to the El Pájaro Community Development Corporation for operation of their small business technical assistance programs during the program year.
- Economic Development staff works with the Central Coast SBDC to provide business assistance to existing and start-up businesses. This assistance includes help with developing processes and procedures, accounting and financial planning, and business planning.
- The Economic Development staff also utilizes area partnerships such as SCORE to provide additional assistance to new and start-up companies.
- Economic Development staff also assists businesses directly in some cases with business planning, in working with local and state government entities and with regulatory compliance issues.
- Economic Development staff and Code Enforcement staff have worked with a number of downtown businesses to help them come into compliance with sign codes, ADA and fire code issues.
- The City's Redevelopment Agency provided funding to the Santa Cruz County Conference and Visitors Council.

Priority Need 4: Homelessness and Other Special Needs

- As described under Priority Need 1 above, the City operated the Relocation Assistance Program, which assists households displaced from uninhabitable housing units due to severe code violations. This program prevents homelessness by distributing the funds necessary for the displaced to move into other housing.

- The City contributed financial and administrative support to the Santa Cruz County Homeless Action Partnership (formerly the Santa Cruz Countywide Continuum of Care Coordinating Group) for the implementation of the Santa Cruz County Ten-Year Plan to End Homelessness (2003-2013).
- The City provided financial and administrative support to the South County Emergency Winter Shelter Program, operated by members of the Santa Cruz County Homeless Action Partnership, including the Salvation Army and local churches.
- The City awarded \$250,024 in social service and community service grants to various local non-profit organizations and public agencies providing a wide range of community services, including food, shelter and services for citizens with special needs, to City residents in need of such assistance.

General Narrative B: Affirmatively Furthering Fair Housing

The City is currently updating its “Analysis of Impediments to Fair Housing,” which was last prepared by the City in 2002 in accordance with HUD requirements. It is anticipated that the updated analysis will be completed by the end of the 2012 calendar year. In the 2002 analysis, a limited availability of affordable housing in Watsonville was identified as the chief impediment to fair housing in the Watsonville community. The City's efforts to address the shortage of affordable housing are discussed below in General Narrative C: Affordable Housing.

Other efforts undertaken to affirmatively further fair housing in Watsonville include information and workshops on housing issues and available City programs and other outreach through both traditional and new media sources. These services and all City outreach materials and notices are provided in English and Spanish, because approximately 80% of the local population is Latino, and a large segment of the local population consists of English language learners. Concurrent Spanish translation is provided with an interpreter and hearing devices at all public hearings, City Council meetings, and housing workshops. The city meetings are broadcast on local public access television in both languages.

The majority of staff of the Redevelopment and Housing Department who operate the City housing programs are bilingual in English/Spanish. They handle many inquiries from the public regarding City housing programs, tenants’ rights and landlord/tenant law, evictions, and more. When appropriate, staff refers the public to other agencies such as California Rural Legal Assistance, the Red Cross, the Housing Authority, consumer credit counselors and non-profit legal service providers.

General Narrative C: Affordable Housing

The City's 2010-2015 Consolidated Plan includes specific affordable housing objectives, as required by HUD. These objectives were prioritized by target population. The objectives are outlined below, along with a discussion of the progress made to date in achieving each objective.

Priority 1: Very Low- and Low-Income Renters

TABLE 3

FIVE-YEAR OBJECTIVES	PROGRESS MADE DURING PY 2011-12
<ul style="list-style-type: none"> Rehabilitate 14 rental housing units 	<ul style="list-style-type: none"> Rehabilitated 179 rental units in FY 2011/2012
<ul style="list-style-type: none"> Construct new rental housing units 	<ul style="list-style-type: none"> Construction permits issued for 1 new rental units
<ul style="list-style-type: none"> Support the federal Section 8 program 	<ul style="list-style-type: none"> Section 8 beneficiaries get priority to rent 5% of the new rental units built in the City under the City Affordable Housing Ordinance

Priority 2: Low- and Moderate-Income Home Ownership Opportunities

The City has assisted a large number of low- and moderate homebuyers during the past several years or more through several programs: the First Time Home Buyers Program, funded by the federal HOME program, State CalHome program and local Affordable Housing Funds. The Downpayment Assistance Program, which was funded by Redevelopment Agency housing funds and eliminated during this program year by the State of California. All of these programs were used in combination with the City's inclusionary zoning ordinance, which requires a percentage of the homes in new developments to be affordable to low- and moderate-income households.

TABLE 4

FIVE-YEAR OBJECTIVES	PROGRESS MADE DURING PY 2011-12
<ul style="list-style-type: none"> Help 15 low- and moderate-income households to buy their first home 	<ul style="list-style-type: none"> Assisted 5 low-income households to buy their first home

Priority 3: Very Low- and Low-Income Homeowners

TABLE 5

FIVE-YEAR OBJECTIVES	PROGRESS MADE DURING PY 2011-12
<ul style="list-style-type: none"> Help 30 very low- and low-income households to maintain and/or rehabilitate their homes in a decent and safe condition 	<ul style="list-style-type: none"> Assisted 1 very low-income household with rehabilitation financing to maintain and/or rehabilitate their homes in a decent and safe condition.

Low- and very low-income homeowners are provided low- or no-interest loans through the Housing Rehabilitation Program to maintain and/or rehabilitate their homes in a decent and safe condition. Due to declining property values, a challenge now being faced is lack of sufficient equity and fear to undertake new debt against a home.

Priority 4: Very Low- and Low-Income Farmworkers

TABLE 6

FIVE-YEAR OBJECTIVES	PROGRESS MADE DURING PY 2011-12
<ul style="list-style-type: none"> Help very low- and low-income farmworker households to buy their first home 	<ul style="list-style-type: none"> Assisted 0 very low-income farmworker households to buy their first home
<ul style="list-style-type: none"> Help very low- and low-income farmworker households to maintain and/or rehabilitate their homes in a decent and safe condition 	<ul style="list-style-type: none"> Assisted 1 very low-income farmworker households with rehabilitation loans to maintain and/or rehabilitate their homes in a decent and safe condition.

During this program year, no farmworker rehabilitation projects were completed.

Priority 5: Very Low-Income Homeless Families

TABLE 7

FIVE-YEAR OBJECTIVES	PROGRESS MADE DURING PY 2011-12
<ul style="list-style-type: none"> Help very low-income homeless families 	<ul style="list-style-type: none"> Assisted low-income homeless families by continuing financial and administrative support to the South County Emergency Winter Shelter Program

During the 2011 program year, the City continued its financial and administrative support for the South County Emergency Winter Shelter Program. The Winter Shelter Program provided a total of 120 shelter nights to homeless families during the past winter.

General Narrative D: Continuum of Care

The City contributed financial and staff resources to the Santa Cruz County Homeless Action Partnership, a community-wide action team, to implement the Santa Cruz County Ten-Year Plan to End Homelessness: 2003-2013. The aim of the plan is to create the housing market and other social conditions needed to end homelessness and provide homeless families and individuals with the services and housing they need.

A county-wide homeless population estimate and survey was conducted in January 2011, to comply with HUD's Interagency Council on Homelessness 10-year plan to end chronic

homelessness. The survey also served to increase public awareness, generate support, and update the characteristics of the homeless population in Santa Cruz County. The survey helps to track progress based on previous census data and is instrumental in identifying new trends within the homeless population. The 2011 survey results will assist service providers and local jurisdictions to continue to plan and develop services that meet the needs of the homeless population in Santa Cruz County and implement the goals of the 10-year plan.

General Narrative E: Other Actions

The City's 2010-2015 Consolidated Plan did not identify goals pertaining to unmet needs, gaps in institutional structures, or public housing and resident initiatives. Actions taken to foster and maintain affordable housing are described in the Affordable Housing narratives. Actions taken to reduce the number of families in poverty are included in the Economic Development and Youth Priority Need narratives.

In January 2012, the California Supreme Court ruled that the State of California could eliminate Redevelopment and confiscate a substantial amount of local funding to backstop state budget deficits. This is disastrous for local government in California. Redevelopment was a tool that allowed local governments to use tax increment financing on economic development and housing projects, and was the primary source of funding for these purposes for most cities in California.

Redevelopment also allowed local governments to mitigate slumlord housing and to force owners of blighted properties to sell when properties needed to be assembled for development via a limited eminent domain authority. For Watsonville, this ruling resulted in a budgetary hit in excess of 10% to a city that already is struggling to provide adequate services to the populace. It also eliminated the only remaining financial tool that the city had to assist development projects and to upgrade infrastructure to attract new business.

To make matters worse, the State of California also decided to halt applications for the new Enterprise Zones. The Enterprise Zone Tax Credit Voucher Program which was used to support local job creation expired in April 2012 as a result of actions taken by the State of California. The City is currently pursuing options to either join another Enterprise Zone or having the old Enterprise Zone reinstated. However, the outcome is unknown at this time.

The Enterprise Zone program offers certain tax incentives to businesses that locate within a zone to encourage investment and hiring. This program was the only available tax incentive program in Watsonville and its loss makes recruiting new businesses and start-up companies much more difficult. The City is hopeful that once the legislature implements a number of "reforms" to this program that the state will release an application allowing us to compete for a new zone designation. However, the legislative process has stalled on a number of occasions to date.

In 2007 the City continued to mitigate lead-based paint and asbestos hazards in the City. The Lead-Based Paint Program jointly operated with the County of Santa Cruz ended in June 30, 2007. A total of 54 units were completed. The City continues to offer lead and asbestos

abatement work through its Housing Rehabilitation Program, with grants from Community Development Block Grant (CDBG) funds.

During the program year, the City continued its CDBG Subrecipient Monitoring Plan, and monitored all CDBG sub-recipients according to the plan. This monitoring will continue to take place annually.

General Narrative F: Leveraging Resources

The following resources were identified in the 2011 Action Plan:

Federal Resources

Community Development Block Grant

The City's CDBG Entitlement from the U.S. Department of Housing and Urban Development (HUD) for fiscal year 2011-12 was \$774,683.00. In addition, \$1,088,186.24 in unexpended funds remaining from 2010-11, and \$167,065.42 in actual program income received during 2011-12, was also available, for a total of \$2,029,934.66 available for CDBG-eligible activities during program year 2011. A total of \$1,215,564.52 was expended on program year activities.

HOME Investment Partnership Program

The City received a \$700,000 grant of HOME funds in 2011 from the State of California Housing and Community Development Department. As of June 30, 2012, \$51,600 has been used for First Time Home Buyers and the balance is available for deferred loans for low-income, first-time homebuyers. "Recaptured" and "program income" revenues received as payments on previous HOME loans are also used for new HOME-eligible projects and programs.

Other Resources

The following non-Federal revenue sources were identified in the Action Plan:

State of California CalHome Grant

The City was awarded a grant of \$600,000 from the State CalHome Program in 2007 for the City's Owner-Occupied Housing Rehabilitation Program. As of June 30, 2012, \$282,267 has been used to rehabilitate 9 units, one project is underway, one application is pending, and the balance is available for additional projects.

A \$400,000 rehabilitation CalHome grant was awarded in 2010 for rehabilitation projects. Use of this grant is pending depletion of the remainder of the 2007 grant.

The City was awarded an additional grant of \$600,000 from the State CalHome Program in 2008, for the City's First Time Home Buyer Program (FTHB). As of June 30, 2012, \$520,850

of the grant has been used and the balance is available for additional loans. Another CalHome FTHB grant in the amount of \$600,000 was approved during the 2011 program year.

State of California Farmworker Housing Grant

The City utilized the remainder of a 2001 Farmworker Housing Grant of \$600,000 during the 2007 program year to provide forgivable homebuyer and housing rehabilitation loans to farm workers. Ten mobile home rehabilitation projects were completed during the 2007 program year. In July 2007, the City was awarded another Farmworker Housing grant of \$350,000 for the 2007-2009 program years for its Farmworker Housing Rehabilitation Program. This grant was extended through December 30, 2011. One project was completed and the remaining funds were disencumbered.

Redevelopment Agency 20% Housing Set-aside

In recent years, the Watsonville Redevelopment Agency has received several hundred thousand dollars or more in housing funds each year from its project area tax increment revenues, as set forth under California Redevelopment Law (CRL), contained in the California Health & Safety Code Section 33000 et seq. These funds were used to support low- and moderate-income housing projects and programs such as the Down Payment Assistance (DAP). These funds are no longer available as a result of legislative action resulting in the elimination of Redevelopment Agencies throughout California during the program year.

Affordable Housing Trust Fund

This City fund receives revenues from affordable housing “in-lieu” fees paid by developers of new commercial, industrial, and small housing projects. This fund is used for Affordable Housing projects and to preserve, maintain and protect existing affordable housing units.

General Narrative G: Citizen Comment

A notice was published in the local newspaper on September 4, 2012, announcing the CAPER’s availability for public review through September 20, 2012, and soliciting public comment before 5:30 p.m. on that date. No public comments were received.

General Narrative H: Self-Evaluation

Despite challenging local and national economic conditions during the program year, the City has continued to make significant progress in addressing its priority needs of affordable housing, positive alternatives for youth, and economic development.

The Watsonville Civic Plaza development, a key component of the City’s downtown revitalization effort, was completed and occupied in May 2008. This development continues to spur additional private commercial development and investment in the downtown business

district. The Civic Plaza office space is now completely leased and there is only one retail space vacancy.

Overall, the City has made substantial progress in addressing its five-year Consolidated Plan goals.

CDBG Narrative

Activities and Priority Needs

For the 2011 Program Year, the City allocated CDBG funds to address each of the Priority Needs identified in the 2010-2015 Consolidated Plan. Specific activities conducted with CDBG funds are listed below by the Priority Need addressed.

Affordable Housing

Housing Rehabilitation Program - IDIS Activity #169 **\$54,075.18**

A total of \$54,075.18 was expended during 2011. The CDBG-funded Housing Rehabilitation Program has one very-low income owner-occupied rehabilitation project underway during this program year. The remainder of the 2011 allocation was reprogrammed for program year 2012.

Performance Objective: Decent Housing

Performance Outcome: Availability/Accessibility

Youth Services

Youth Center Staff - IDIS Activity #168 **\$129,700.00**

A total of \$129,700.00 in CDBG funds was used for Youth Center operations during the program year. The center provided a variety of youth services and activities, including social service referrals, recreation programs and special events. During the program year, the Youth Center served 278 youth. Out of the 278 youth served, 258 (93%) of the youth served were minorities.

Performance Objective: Suitable Living Environment

Performance Outcome: Availability/Accessibility

Non-housing Community Development

El Pájaro Community Development Corporation - IDIS Activity #164 / 171 **\$53,349.38**

The City provided a sub-recipient grant of CDBG funds to El Pájaro Community Development Corporation for their Small Business Incubator and Business Technical Assistance programs. A total of \$53,349.38 was expended during the program year to provide technical assistance to 146 client (local small businesses and micro-enterprises), including 17 tenants of the Plaza Vigil Business Incubator. About ninety-one percent of the businesses assisted were minority-owned, 58% were women-owned and 6% were female/male partnerships. The programs assisted in the creation or retention of 33 full-time jobs and 26 part-time jobs. This includes \$13,350.38 that was remaining of the 2010 allocation, which was carried over to program year 2011 for completion, in addition to the \$39,999 that was expended for the 2011 program year for a total of \$53,349.38.

Performance Objective: Economic Opportunity

Performance Outcome: Availability/Accessibility

Code Enforcement - IDIS Activity #170 **\$150,000.00**

Funding for residential code enforcement services primarily in older neighborhoods. A total of \$150,000.00 was expended to complete this activity during the program year.

Performance Objective: Suitable Living Environment

Performance Outcome: Availability/Accessibility

Economic Development

Downtown Commercial Rehabilitation (Façade/Sign) – IDIS Activity #172 **\$73,425.32**

Matching grants for façade and/or sign improvements, and loans for more substantial rehabilitation of commercial properties in the downtown. A total of \$73,425.32 was expended on this activity during the program year and six projects were completed. A portion of the remainder of the 2011 allocation was retained for program year 2012.

Performance Objective: Economic Opportunity

Performance Outcome: Sustainability

Business Incentive Program – IDIS Activity #176 **\$3,091.00**

Program to provide incentives for rehabilitation or reuse of vacant commercial properties. A total of \$0 was expended on this activity during the program year. A portion of the remainder of the 2011 allocation was retained for program year 2012.

Performance Objective: Economic Opportunity

Performance Outcome: Sustainability

Public Facilities

Downtown Streetscape Improvements Ph. II - IDIS Activity #154 **\$277,886.27**

Replacement and upgrade of downtown street lights and electrical components, including street furniture and hardscapes, to improve pedestrian safety, improve security, and as part of the downtown revitalization efforts to encourage economic development. A total of \$277,886.27 was spent during the program year. This phase has now been completed.

Performance Objective: Suitable Living Environment

Performance Outcome: Availability/Accessibility

Downtown Streetscape Improvements Ph. III - IDIS Activity #175 **\$82,995.64**

Replacement and upgrade of downtown street lights and electrical components, including street furniture and hardscapes, to improve pedestrian safety, improve security, and as part of the downtown revitalization efforts to encourage economic development. A total of \$82,995.64 was spent during the program year. This phase is fully underway and is expected to be completed during the 2012 program year.

Performance Objective: Suitable Living Environment

Performance Outcome: Availability/Accessibility

Planning and Administration**Planning and Administration - IDIS Activity #174** **\$184,837.08**

The City expended a total of \$187,928.08 during the program year to provide administrative services related to the CDBG program, including program and activity planning, budget preparation, grant compliance and monitoring, plans, studies, outreach and technical assistance.

Performance Objective: N/A

Performance Outcome: N/A

Section 108 Loan Repayment**Section 108 Loan Repayment - IDIS Activity #173** **\$206,204.65**

The City expended a total of \$206,204.65 during the program year in the form of required loan payments on the Section 108 loan it received several years ago to construct the new parking structure adjacent to the Civic Plaza.

Performance Objective: N/A

Performance Outcome: N/A

Total Activity Draws during Program Year: \$1,215,564.52

Other CDBG Requirements

Expenditure Restrictions and Caps

One hundred percent of the CDBG funds expended for projects during the program year were used to benefit very low-, low- and moderate-income persons.

Administrative expenditures during the program year were within the 20% cap on this expenditure category, at 19.63% of the entitlement amount plus the current year's Program Income.

Expenditures during the program year for Public Services comprised 14.86% of the City's Entitlement amount plus the prior year's Program Income, under the 15% cap.

Low- and Moderate-Income Limited Clientele Activities

Low- and moderate-income limited clientele activities not qualifying under the presumed benefit category include the Youth Center activities. The Youth Center is located in a low- and moderate-income block group (neighborhood), and is patronized by neighborhood youth. The services provided include information and referrals to health and other services, summer lunch, and recreational and educational activities for at-risk youth. Due to the nature of the services provided and the location of the Center, it can be reasonably assumed that the Center's clientele is at least 51% low- and moderate-income. In recent discussions with HUD staff, it was noted that this activity, which was previously classified as a Benefit to Low/Moderate Persons on a Limited Clientele Basis, would be more appropriately classified as a Benefit to Low/Moderate Persons on an Area Basis. With a median income of 65% of the county median, the entire city of Watsonville qualifies as a low- and moderate-income area.

Timeliness and Program Income

The City was successful in meeting the requirements of the 1.5 timeliness test as of April 30, 2011. The City continues its efforts to maintain timely disbursement of CDBG funds. At the end of the program year, the City's Program Income balance was \$0.

Slow-Moving Activities

Staff has increased quarterly review of expenditures and activity progress to reduce the incidence of slow-moving activities.

Other Required Actions

During the program year, the City undertook the actions listed in the Action Plan, provided requested certifications for consistency for HUD programs, and did not hinder the Consolidated Plan implementation by action or willful inaction.

Supplemental Information: Maps

1. City of Watsonville: Low and Moderate Income Areas Census Tracts
2. City of Watsonville: Low and Moderate Income Areas Block Groups
3. City of Watsonville: Areas of Hispanic Concentration

Integrated Disbursement and Information System Reports

Four year-end reports generated from HUD's Integrated Disbursement and Information System (IDIS) follow:

- PR01 - HUD Grants and Program Income
- PR03 - Summary of Activities - Program Year 2011
- PR23 - Summary of Accomplishments
- PR26 - CDBG Financial Summary

*% Low-Moderate
2000
Income Levels
Within Census
Tracts*



*City of
Watsonville*

Legend

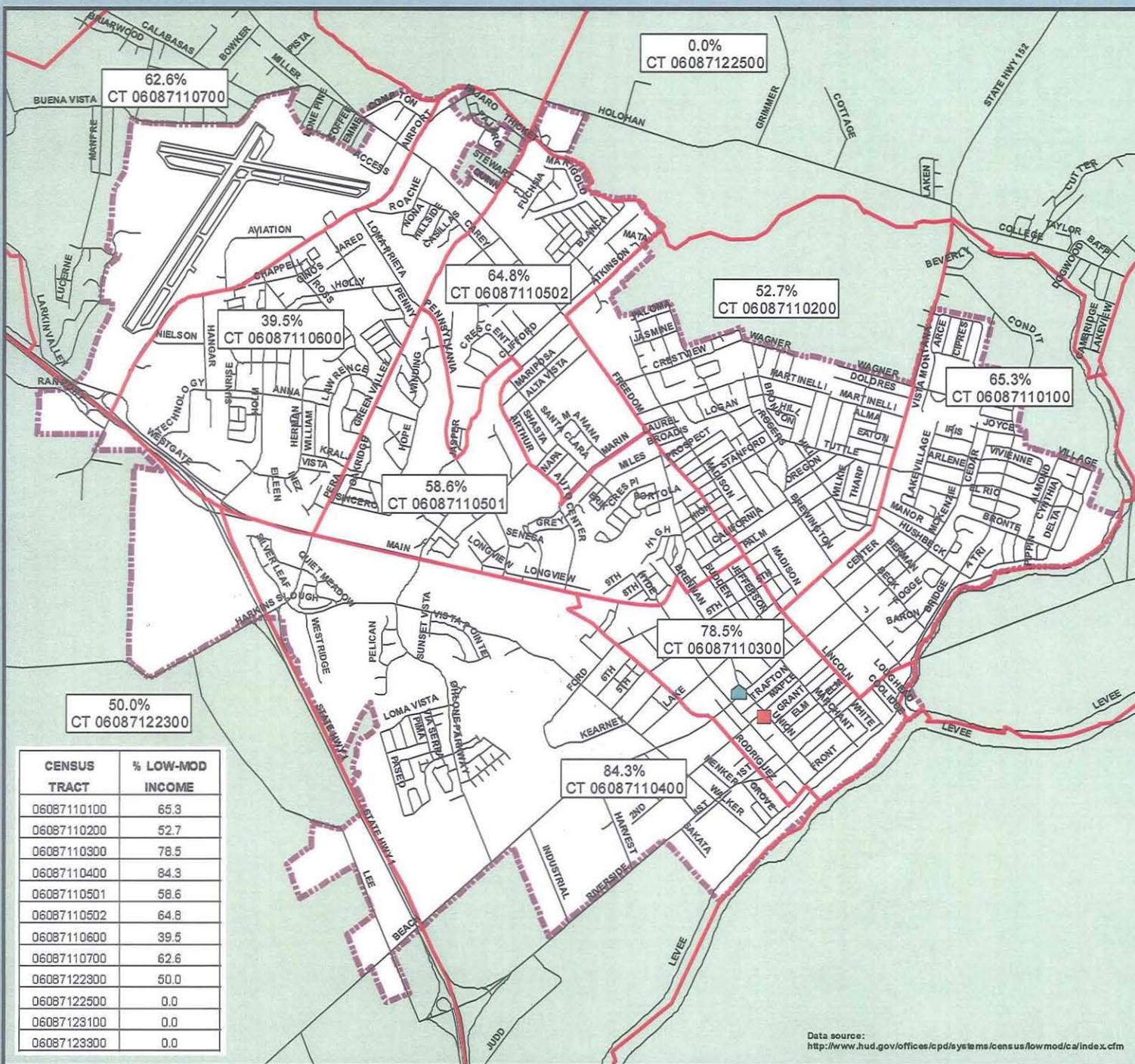
- El Pajaro Community Dev. Corp.
- Youth Center
- Census Tracts
- Watsonville City Limit



1 inch equals 0.49 miles



Prepared by Watsonville GIS Center 5-1-2008 (CDB 0265).
This Document is a graphic representation using the best currently available sources.
The City of Watsonville assumes no responsibility for any errors.



Data source:
<http://www.hud.gov/offices/cpd/systems/census/lowmod/ca/index.ctm>

*% Low-Moderate
2000
Income Levels
Within Census
Block Groups*



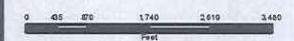
*City of
Watsonville*

Legend

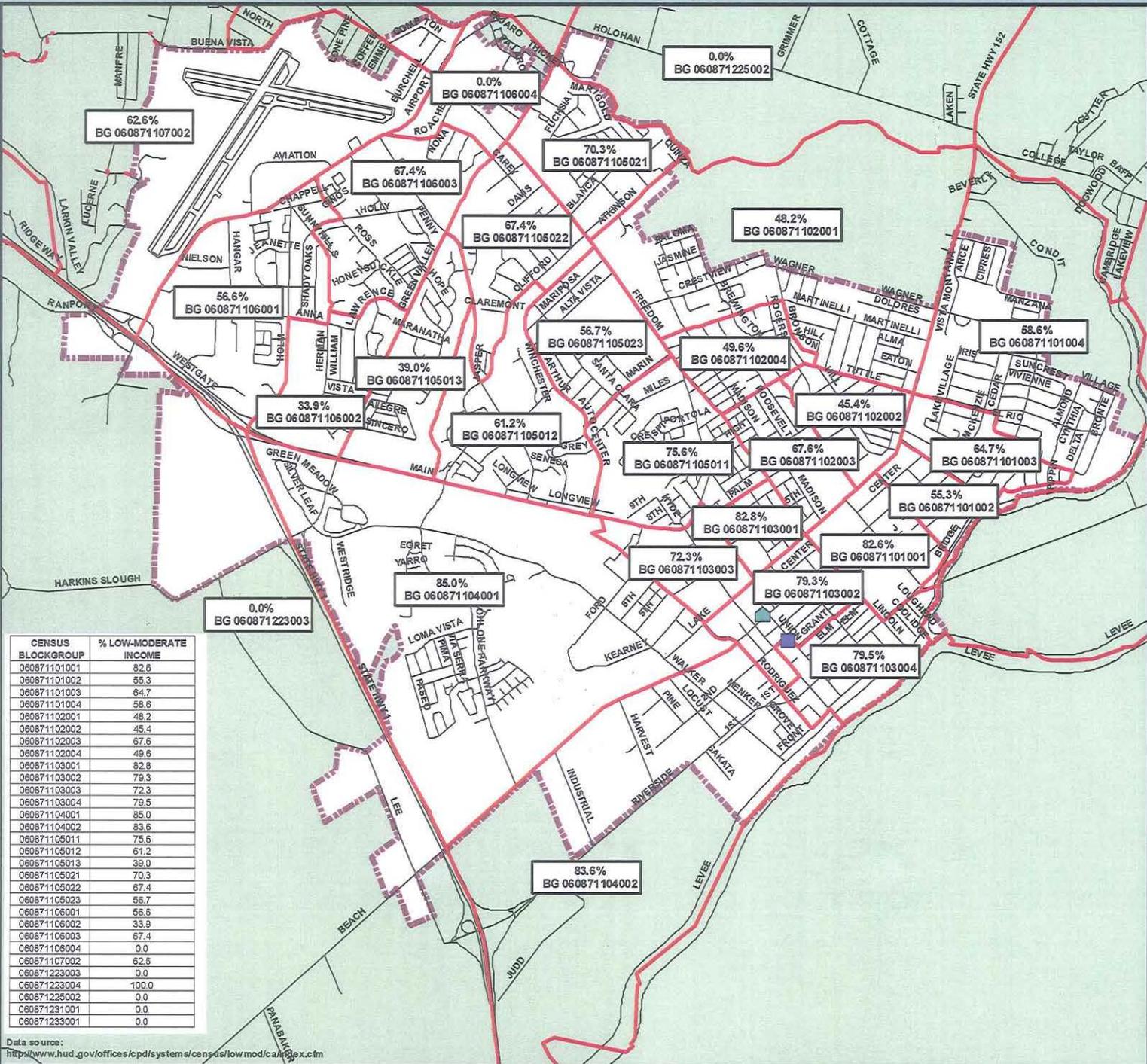
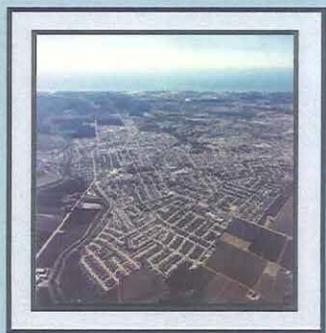
- Youth Center
- El Pajaro Community Dev. Corp.
- Census Block Group
- Watsonville City Limit



1 inch equals 0.48 miles



Prepared by Watsonville GIS Center 4-23-05 (CD060001).
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Data source:
<http://www.hud.gov/offices/cpd/system/census/low/mod/c/lowex.htm>

Percent Hispanic & Non-Hispanic Populations Within 2000 Census Block Groups



City of
Watsonville

Legend

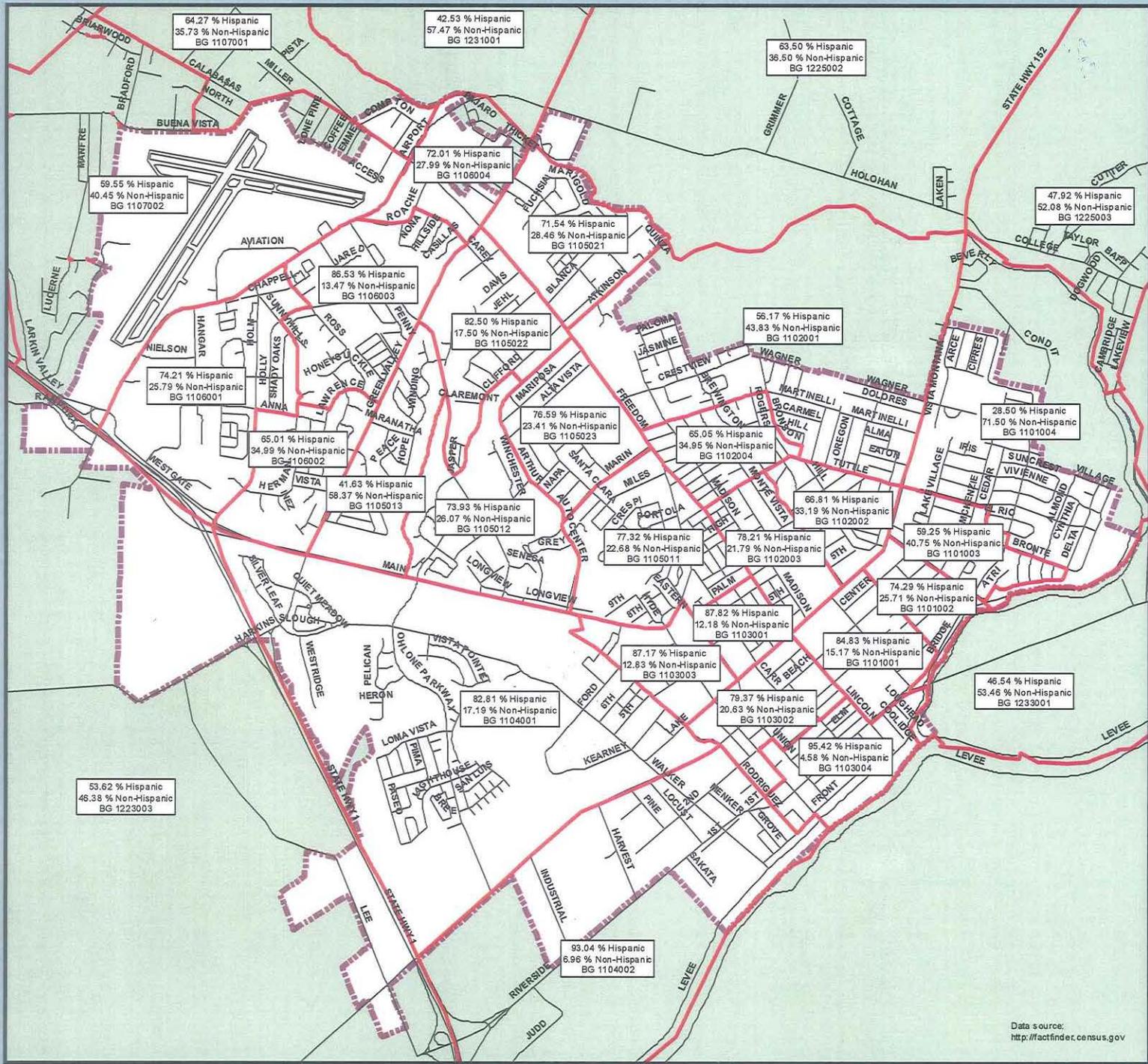
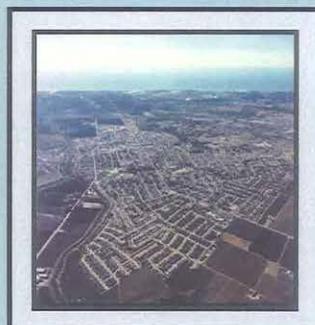
- Census Block Group
- Watsonville City Limit



1 inch equals 0.47 miles



Prepared by Watsonville GIS Center 5-504 (CD060401).
This document is a graphic representation using the best currently available sources.
The City of Watsonville assumes no responsibility for any errors.



Data source:
<http://factfinder.census.gov>

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw			
CDBG	EN	WATSONVILLE	B94MC060052	\$696,000.00	\$0.00	\$696,000.00	\$696,000.00	\$0.00	\$0.00			
			B95MC060052	\$816,000.00	\$0.00	\$816,000.00	\$816,000.00	\$0.00	\$0.00			
			B96MC060052	\$796,000.00	\$0.00	\$796,000.00	\$796,000.00	\$0.00	\$0.00			
			B97MC060052	\$782,000.00	\$0.00	\$782,000.00	\$782,000.00	\$0.00	\$0.00			
			B98MC060052	\$758,000.00	\$0.00	\$758,000.00	\$758,000.00	\$0.00	\$0.00			
			B99MC060052	\$762,000.00	\$0.00	\$762,000.00	\$762,000.00	\$0.00	\$0.00			
			B00MC060052	\$761,000.00	\$0.00	\$761,000.00	\$761,000.00	\$0.00	\$0.00			
			B01MC060052	\$808,000.00	\$0.00	\$808,000.00	\$808,000.00	\$0.00	\$0.00			
			B02MC060052	\$811,000.00	\$0.00	\$811,000.00	\$811,000.00	\$0.00	\$0.00			
			B03MC060052	\$1,017,000.00	\$0.00	\$1,017,000.00	\$1,017,000.00	\$0.00	\$0.00			
			B04MC060052	\$1,031,000.00	\$0.00	\$1,031,000.00	\$1,031,000.00	\$0.00	\$0.00			
			B05MC060052	\$973,650.00	\$0.00	\$973,650.00	\$973,650.00	\$0.00	\$0.00			
			B06MC060052	\$876,890.00	\$0.00	\$876,890.00	\$876,890.00	\$0.00	\$0.00			
			B07MC060052	\$875,699.00	\$0.00	\$875,699.00	\$875,699.00	\$0.00	\$0.00			
			B08MC060052	\$845,274.00	\$0.00	\$845,274.00	\$845,274.00	\$0.00	\$0.00			
			B09MC060052	\$856,838.00	\$0.00	\$856,838.00	\$856,838.00	\$0.00	\$0.00			
			B10MC060052	\$927,713.00	\$0.00	\$888,025.86	\$888,025.86	\$39,687.14	\$39,687.14			
			B11MC060052	\$774,683.00	\$0.00	\$0.00	\$0.00	\$774,683.00	\$774,683.00			
			WATSONVILLE Subtotal:				\$15,168,747.00	\$0.00	\$14,354,376.86	\$14,354,376.86	\$814,370.14	\$814,370.14
					EN Subtotal:		\$15,168,747.00	\$0.00	\$14,354,376.86	\$14,354,376.86	\$814,370.14	\$814,370.14
			PI	EN	WATSONVILLE	B97MC060052	\$663,072.97	\$0.00	\$663,072.97	\$663,072.97	\$0.00	\$0.00
B98MC060052	\$614,145.33	\$0.00				\$614,145.33	\$614,145.33	\$0.00	\$0.00			
B99MC060052	\$410,006.68	\$0.00				\$410,006.68	\$410,006.68	\$0.00	\$0.00			
B00MC060052	\$700,458.69	\$0.00				\$700,458.69	\$700,458.69	\$0.00	\$0.00			
B01MC060052	\$735,829.23	\$0.00				\$735,829.23	\$735,829.23	\$0.00	\$0.00			
B02MC060052	\$569,425.60	\$0.00				\$569,425.60	\$569,425.60	\$0.00	\$0.00			
B03MC060052	\$581,558.06	\$0.00				\$581,558.06	\$581,558.06	\$0.00	\$0.00			
B04MC060052	\$225,793.70	\$0.00				\$225,793.70	\$225,793.70	\$0.00	\$0.00			
B05MC060052	\$304,277.13	\$0.00				\$304,277.13	\$304,277.13	\$0.00	\$0.00			
B06MC060052	\$378,051.53	\$0.00				\$378,051.53	\$378,051.53	\$0.00	\$0.00			
B07MC060052	\$400,883.86	\$0.00				\$400,883.86	\$400,883.86	\$0.00	\$0.00			
B08MC060052	\$142,833.78	\$0.00				\$142,833.78	\$142,833.78	\$0.00	\$0.00			
B09MC060052	\$166,856.57	\$0.00				\$166,856.57	\$166,856.57	\$0.00	\$0.00			
B10MC060052	\$97,842.09	\$0.00				\$97,842.09	\$97,842.09	\$0.00	\$0.00			
B11MC060052	\$167,065.42	\$0.00	\$167,065.42	\$167,065.42	\$0.00	\$0.00						
WATSONVILLE Subtotal:				\$6,158,100.64	\$0.00	\$6,158,100.64	\$6,158,100.64	\$0.00	\$0.00			

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 9/26/2012

TIME: 8:07:04 PM

PR01 - HUD Grants and Program Income

PAGE: 2/2

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	PI	PI Subtotal:		\$6,158,100.64	\$0.00	\$6,158,100.64	\$6,158,100.64	\$0.00	\$0.00
CDBG-R	EN	WATSONVILLE	B09MY060052	\$229,600.00	\$0.00	\$229,600.00	\$229,600.00	\$0.00	\$0.00
		WATSONVILLE Subtotal:		\$229,600.00	\$0.00	\$229,600.00	\$229,600.00	\$0.00	\$0.00
		EN Subtotal:		\$229,600.00	\$0.00	\$229,600.00	\$229,600.00	\$0.00	\$0.00
GRANTEE TOTALS				\$21,556,447.64	\$0.00	\$20,742,077.50	\$20,742,077.50	\$814,370.14	\$814,370.14



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2011
 WATSONVILLE

Date: 27-Sep-2012
 Time: 17:03
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) **National Objective:**

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 1,487,714.77
 Drawn Thru Program Year: 1,487,714.77
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

68

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2007
Project: 0011 - FIRE EQUIPMENT
IDIS Activity: 138 - FIRE EQUIPMENT

Status: Completed 3/7/2012 12:00:00 AM
Location: CITYWIDE WATSONVILLE, CA 95076
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 04/29/2008
Financing
Description: PURCHASE OF USED AERIAL LADDER FIRE TRUCK. TRUCK WAS PUT INTO SERVICE ON MARCH 7, 2012.
 Funded Amount: 225,000.00
 Drawn Thru Program Year: 225,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 44,964
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2007	PURCHASE OF USED FIRE LADDER TRUCK	

PGM Year: 2009
Project: 0004 - Downtown Streetscape Improvements-Phases II
IDIS Activity: 154 - Downtown Streetscape Improvements-Phase II

Status: Completed 6/29/2012 12:00:00 AM
Location: Downtown Watsonville, CA 95076
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 04/19/2010
Financing
Description:
 Funded Amount: 412,113.85
 Drawn Thru Program Year: 412,113.85
 Drawn In Program Year: 277,886.27

Proposed Accomplishments
 People (General) : 7,683
 Total Population in Service Area: 7,447
 Census Tract Percent Low / Mod: 78.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Replacement and upgrade of downtown street lights and electrical components, including street furniture and hardscapes, to improve pedestrian	

2010 This project to replacement and upgrade downtown street lights and electrical components, including street furniture and hardscapes expended at
 2011 This project to replacement and upgrade downtown street lights and electrical components, including street furniture and hardscapes expended at

PGM Year: 2009
Project: 0008 - Downtown Commercial Rehabilitation Including Facade and Sign
IDIS Activity: 158 - Downtown Commercial Rehabilitation Including Facade and Sign

Status: Completed 9/14/2011 12:00:00 AM **Objective:** Create economic opportunities
Location: Downtown Watsonville, CA 95076 **Outcome:** Sustainability
Matrix Code: Rehab; Publicly or Privately-Owned **National Objective:** SBA

Initial Funding Date: 02/25/2010 **Description:**

Financing
 Funded Amount: 44,154.58
 Drawn Thru Program Year: 44,154.58
 Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Matching grants for façade and/or sign improvements, and loans for more substantial rehabilitation of commercial properties in the downtown. A total	

PGM Year: 2010
Project: 0001 - Youth Center Staff
IDIS Activity: 161 - Youth Center Staff

Status: Completed 9/14/2011 12:00:00 AM **Objective:** Create suitable living environments
Location: 30 Maple Ave Watsonville, CA 95076-4605 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 03/07/2011 **Description:**

Financing Funding of staffing at Gene Hoularis Waldo Rodriguez Youth Center.

Funded Amount: 144,136.21
 Drawn Thru Program Year: 144,136.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	1
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Total: 2 2 0 0 2 2 0 0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010

PGM Year: 2010
Project: 0003 - Code Enforcement
IDIS Activity: 163 - Code Enforcement

Status: Completed 9/14/2011 12:00:00 AM **Objective:** Provide decent affordable housing
Location: Citywide Watsonville, CA 95076 **Outcome:** Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 03/07/2011 **Description:**
Financing: Funding for code enforcement.
Funded Amount: 150,000.00
Drawn Thru Program Year: 150,000.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 100
 Total Population in Service Area: 44,964
 Census Tract Percent Low / Mod: 66.60

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2010 A total of \$150,000 was expended to complete this activity during the program year, which provided funding for residential code enforcement services.

PGM Year: 2010
Project: 0004 - Micro/Small Business Assistance Program
IDIS Activity: 164 - Micro/Small Business Assistance Program

Status: Completed 9/25/2012 6:10:00 PM **Objective:** Create economic opportunities
Location: 23 E Beach St Watsonville, CA 95076-4635 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 03/07/2011 **Description:**
Financing: Subrecipient grant to El Pajaro Community Development Corporation for the provision of micro-enterprisesmall business technical assistance.
Funded Amount: 50,000.38
Drawn Thru Program Year: 50,000.38
Drawn In Program Year: 13,350.38

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	121	121
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	136	129
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	45
Low Mod	0	0	0	57
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	136
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	El Pajaro Community Development Corporation (EPCDC) provided bilingual microenterprise and business technical assistance to 136	
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2011	Activity carried over for final draw in 2011 program year. Accomplishment and beneficiary data provided in 2010 program year.	
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PGM Year: 2010

Project: 0005 - Downtown Commercial Rehabilitation

IDIS Activity: 165 - Downtown Commercial Rehabilitation

Status: Completed 9/14/2011 12:00:00 AM

Location: Downtown Watsonville, CA 95076

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

National Objective: SBA

Initial Funding Date: 03/07/2011

Financing

Description:

Grants for facade and/or sign improvements, and loans for more substantial rehabilitation of commercial properties.

Funded Amount: 22,948.25

Drawn Thru Program Year: 22,948.25

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	A total of \$22,948.25 was expended during the program year on this activity. The remainder of this allocation will be re-programmed and carried over	
PGM Year:	2010	
Project:	0006 - Section 108 Loan - Planned Repayments	
IDIS Activity:	166 - Section 108 Loan - Planned Repayments	

Status: Completed 9/14/2011 12:00:00 AM
 Objective:
 Location: Outcome:
 Matrix Code: Planned Repayment of Section 108 National Objective:

Initial Funding Date: 03/07/2011
Financing Description: Annual debt service on 20-year loan.
 Funded Amount: 209,166.55
 Drawn Thru Program Year: 209,166.55
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0007 - Administration and Planning
IDIS Activity: 167 - Administration and Planning

Status: Completed 9/14/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 03/07/2011

Financing **Description:** Program delivery, administration, planning, technical assistance, studies and monitoring functions.

Funded Amount: 103,886.95
 Drawn Thru Program Year: 103,886.95
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0001 - Youth Center Staff
IDIS Activity: 168 - Youth Center Staff

Status: Completed 9/26/2012 **Objective:** Create suitable living environments
Location: 30 Maple Ave Watsonville, CA 95076-4605 **Outcome:** Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 01/26/2012

Financing **Description:** Funding of staffing at the Gene Hoularis Waldo Rodriguez Youth Center.

Funded Amount: 129,700.00
 Drawn Thru Program Year: 129,700.00
 Drawn In Program Year: 129,700.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	13
Black/African American:	0	0	0	0	0	0	6	6
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	237	234
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	278	258

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	250
Low Mod	0	0	0	18
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	278

Percent Low/Mod

100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 278 youth benefitted from this activity during the program year.

PGM Year: 2011

Project: 0003 - Housing Rehabilitation Program

IDIS Activity: 169 - Housing Rehabilitation Program

Status: Completed 9/26/2012

Location: Citywide Watsonville, CA 95076

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/26/2012

Financing

Description:

City of Watsonville Housing Rehabilitation Program.

Funded Amount: 54,075.18

Drawn Thru Program Year: 54,075.18

Drawn In Program Year: 54,075.18

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	127	119
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	146	132

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	59
Low Mod	0	0	0	60
Moderate	0	0	0	27
Non Low Moderate	0	0	0	0
Total	0	0	0	146
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 El Pajaro Community Development Corporation (EPCDC) provided bilingual microenterprise and business technical assistance to 146

PGM Year: 2011

Project: 0006 - Downtown Commercial Rehabilitation

IDIS Activity: 172 - Downtown Commercial Rehabilitation

Status: Completed 9/26/2012

Location: Citywide Watsonville, CA 95076

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Rehab; Publicly or Privately-Owned

National Objective: SBA

Initial Funding Date: 01/26/2012

Financing

Description:

Grants for facade and/or sign improvements, and loans for more substantial rehabilitation of commercial properties.

Funded Amount: 73,425.32

Drawn Thru Program Year: 73,425.32

Drawn In Program Year: 73,425.32

Proposed Accomplishments

Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2011 Six projects were completed during the program year.

PGM Year: 2011

Project: 0007 - Section 108 Loan - Planned Repayments

IDIS Activity: 173 - Section 108 Loan - Planned Repayments

Status: Completed 9/26/2012

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108

National Objective:

Initial Funding Date: 01/26/2012

Financing

Description:

Annual debt service on 20-year loan.

Funded Amount: 206,204.65
 Drawn Thru Program Year: 206,204.65
 Drawn In Program Year: 206,204.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households:

0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0008 - Administration and Planning
IDIS Activity: 174 - Administration and Planning

Status: Completed 9/26/2012
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/26/2012

Description:

41

Financing

Program delivery, administration, planning, technical assistance, studies and monitoring functions.

Fund Amount: 184,837.08
 Drawn Thru Program Year: 184,837.08
 Drawn In Program Year: 184,837.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Downtown Streetscape Improvements - Phase III
IDIS Activity: 175 - Downtown Streetscape Improvements-Phase III

Status: Open
Location: Main Street Watsonville, CA 95076

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/23/2012
Financing
 Funded Amount: 82,995.64
 Drawn Thru Program Year: 82,995.64
 Drawn In Program Year: 82,995.64

Description:
 Continuation construction phase of program to replace and upgrade downtown streetlights and electrical components including street furniture and hardscapes to improve pedestrian safety, improve security and as part of the downtown revitalization efforts to encourage economic development.

Proposed Accomplishments
 People (General) : 7,683
 Total Population in Service Area: 7,447
 Census Tract Percent Low / Mod: 78.30

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0009 - Business Financial Incentive Program
IDIS Activity: 176 - Business Financial Incentive Program

Status: Open
Location: Citywide Watsonville, CA 95076
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-
National Objective: SBA

Initial Funding Date: 09/25/2012
Financing
 Funded Amount: 3,091.00
 Drawn Thru Program Year: 3,091.00
 Drawn In Program Year: 3,091.00

Description:
 Program to provide incentives for rehabilitation or reuse of vacant commercial properties.

Proposed Accomplishments
 Businesses : 3

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Two businesses were assisted during the program year.	
	Total Funded Amount:	\$3,995,527.82
	Total Drawn Thru Program Year:	\$3,995,527.82
	Total Drawn In Program Year:	\$1,215,564.52

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2011

DATE: 09-27-12
 TIME: 17:22
 PAGE: 1

WATSONVILLE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities	Completed Count	Completed Activities	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned	1	\$73,425.32	2	\$0.00	3	\$73,425.32
	ED Direct Financial Assistance to For-	1	\$3,091.00	0	\$0.00	1	\$3,091.00
	Micro-Enterprise Assistance (18C)	1	\$39,999.00	1	\$13,350.38	2	\$53,349.38
	Total Economic Development	3	\$116,515.32	3	\$13,350.38	6	\$129,865.70
Housing	Rehab; Single-Unit Residential (14A)	1	\$54,075.18	1	\$0.00	2	\$54,075.18
	Code Enforcement (15)	1	\$150,000.00	1	\$0.00	2	\$150,000.00
	Total Housing	2	\$204,075.18	2	\$0.00	4	\$204,075.18
Public Facilities and Improvements	Street Improvements (03K)	1	\$82,995.64	1	\$277,886.27	2	\$360,881.91
	Fire Station/Equipment (03O)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Facilities and	1	\$82,995.64	2	\$277,886.27	3	\$360,881.91
Public Services	Youth Services (05D)	1	\$129,700.00	1	\$0.00	2	\$129,700.00
	Total Public Services	1	\$129,700.00	1	\$0.00	2	\$129,700.00
General Administration and Planning	Planning (20)	1	\$0.00	0	\$0.00	1	\$0.00
	General Program Administration (21A)	1	\$184,837.08	1	\$0.00	2	\$184,837.08
	Total General Administration and	2	\$184,837.08	1	\$0.00	3	\$184,837.08
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	1	\$206,204.65	1	\$0.00	2	\$206,204.65
	Total Repayment of Section 108	1	\$206,204.65	1	\$0.00	2	\$206,204.65
Grand Total		10	\$924,327.87	10	\$291,236.65	20	\$1,215,564.52

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Totals
Economic Development	Rehab; Publicly or Privately-Owned	Business	6	7	13
	ED Direct Financial Assistance to For-Profits (18A)	Business	2	0	2
	Micro-Enterprise Assistance (18C)	Business	146	136	282
	Total Economic Development		154	143	297
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	1	2	3
	Code Enforcement (15)	Housing Units	44,964	44,964	89,928
	Total Housing		44,965	44,966	89,931
Public Facilities and Improvements	Street Improvements (03K)	Persons	0	22,341	22,341
	Fire Station/Equipment (03O)	Public Facilities	0	44,964	44,964
	Total Public Facilities and Improvements		0	67,305	67,305
Public Services	Youth Services (05D)	Persons	278	210	488
	Total Public Services		278	210	488
Grand Total			45,397	112,624	158,021

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Persons	Total Households	Households
Housing	White	0	0	1	0
	Other multi-racial	0	0	2	2
	Total Housing	0	0	3	2
Non Housing	White	50	25	0	0
	Black/African American	9	7	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	16	15	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	686	675	0	0
	Total Non Housing	770	722	0	0
Grand Total	White	50	25	1	0
	Black/African American	9	7	0	0
	Asian	6	0	0	0
	American Indian/Alaskan Native	16	15	0	0
	Native Hawaiian/Other Pacific Islander	2	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Other multi-racial	686	675	2	2
	Total Grand Total	770	722	3	2

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	1	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	1	0	0
Non Housing	Extremely Low (<=30%)	0	0	309
	Low (>30% and <=50%)	0	0	78
	Mod (>50% and <=80%)	0	0	37
	Total Low-Mod	0	0	424
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	424

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,088,186.24
02 ENTITLEMENT GRANT	774,683.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	175,926.84
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(8,861.42) *
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,029,934.66

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	824,522.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	824,522.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,837.08
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	206,204.65
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,215,564.52
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	814,370.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	748,006.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	748,006.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	90.72%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2011 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	129,700.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	129,700.00
32 ENTITLEMENT GRANT	774,683.00
33 PRIOR YEAR PROGRAM INCOME	92,004.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	5,837.70 **
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	872,525.09
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	184,837.08
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	184,837.08
42 ENTITLEMENT GRANT	774,683.00
43 CURRENT YEAR PROGRAM INCOME	175,926.84
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	(8,861.42) *
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	941,748.42
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.63%

* Difference between PR26 and actual CURRENT YEAR Program Income of \$97,842.09, verified per PR01 report.

** Difference between PR26 and actual PRIOR YEAR Program Income of \$167,065.42, verified per PR01 report.

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2009	4	154	5380633	Downtown Streetscape Improvements-Phase II	03K	LMA	\$277,886.27
2010	4	164	5380633	Micro/Small Business Assistance Program	18C	LMCMC	\$13,350.38
2011	1	168	5380633	Youth Center Staff	05D	LMC	\$64,850.00
2011	1	168	5417006	Youth Center Staff	05D	LMC	\$32,425.00
2011	1	168	5479585	Youth Center Staff	05D	LMC	\$32,425.00
2011	2	175	5417006	Downtown Streetscape Improvements-Phase III	03K	LMA	\$19,516.45
2011	2	175	5479585	Downtown Streetscape Improvements-Phase III	03K	LMA	\$63,479.19
2011	3	169	5380633	Housing Rehabilitation Program	14A	LMH	\$28,494.93
2011	3	169	5417006	Housing Rehabilitation Program	14A	LMH	\$7,434.72
2011	3	169	5479585	Housing Rehabilitation Program	14A	LMH	\$18,145.53
2011	4	170	5380633	Code Enforcement	15	LMA	\$75,000.00
2011	4	170	5417006	Code Enforcement	15	LMA	\$37,500.00
2011	4	170	5479585	Code Enforcement	15	LMA	\$37,500.00
2011	5	171	5417006	Micro/Small Business Assistance Program	18C	LMCMC	\$24,002.00
2011	5	171	5479585	Micro/Small Business Assistance Program	18C	LMCMC	\$15,997.00
Total							\$748,006.47