

# AGENDA

## CITY OF WATSONVILLE

### CITY COUNCIL MEETING

*Motto: "Opportunity Through Diversity; Unity Through Cooperation."*



Mission Statement: "The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services."

***Mayor Karina Cervantez, District 2***  
***Mayor Pro Tempore Felipe Hernandez, District 1***

***Lowell Hurst, Council Member, District 3***  
***Eduardo Montesino, Council Member, District 4***  
***Daniel Dodge, Council Member, District 5***  
***Trina Coffman-Gomez, Council Member, District 6***  
***Dr. Nancy A. Bilicich, Council Member, District 7***

***Carlos J. Palacios, City Manager***  
***Alan J. Smith, City Attorney***  
***Beatriz Vázquez Flores, City Clerk***

**CIVIC PLAZA COUNCIL CHAMBERS**  
**275 MAIN STREET, 4<sup>th</sup> FLOOR, 6<sup>th</sup> LEVEL PARKING**  
**WATSONVILLE, CALIFORNIA**

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**INTERPRETATION SERVICES**  
***Spanish language interpretation is available***

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**Americans with Disabilities Act**



**The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.**

**Meetings are televised live on Charter Cable Communications Channel 70 and AT&T Channel 99.**

**For information regarding this agenda or interpretation services, please call the City Clerk's Office at (831) 768-3040.**

**CITY OF WATSONVILLE  
REGULAR CITY COUNCIL**

May 27, 2014  
4:00 p.m.

City Council Chambers  
275 Main Street, 4th Floor

**1.0 ROLL CALL**

**8.0 NEW BUSINESS**

- 8.1 SOCIAL SERVICE & COMMUNITY SERVICE GRANTS FOR FISCAL YEAR 2014-2015 (Recommended by Mayor Ad-Hoc Subcommittee)
- (a) City Council Subcommittee Report
  - (b) Human Care Alliance (HCA) Presentation (20 minutes)
  - (c) Social Services Presentation by Non-HCA Members (1 minute each)
  - (d) Community Services Presentation (1 minute each)
  - (e) Public Input
  - (f) City Council Questions & Discussion
  - (g) Appropriate Motion (If any)

**5:30 P.M.**

**10.0 CLOSED SESSION**

**(City Council Conference Room, 275 Main Street, 4th Floor)**

- (a) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- (b) Closed Session Announcement  
The City Council will now recess to discuss those items listed on the Closed Session Statement attached to the Agenda.

**6:30 P.M.**

**1.0 ROLL CALL**

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 PRESENTATIONS & ORAL COMMUNICATIONS**

**3.1 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL**

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. Any Council Member may place matters brought up under Oral Communications on a future agenda. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES OF THE MEETING.)

**3.2 REPORT OUT OF CLOSED SESSION**

**3.3 PRESENTATION OF MAYOR'S PROCLAMATION CELEBRATING MAY AS NATIONAL STRAWBERRY MONTH & PRESENTATION BY STRAWBERRY**

## COMMISSION ABOUT THE LOCAL STRAWBERRY INDUSTRY AND ITS CONTRIBUTIONS TO THE CITY, CENTRAL COAST, & STATE

### 4.0 CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

#### Public Input on any Consent Agenda Item

- 4.1 MOTION APPROVING COUNCIL MINUTES OF MAY 13, 2014
- 4.2 RESOLUTION REJECTING CLAIM OF SANDRO VEGA FOR DAMAGES (Date of occurrence: March/April 2014)
- 4.3 RESOLUTION APPROVING CONTRACT WITH SEC CONSULTING GROUP, LLC., A LIMITED LIABILITY COMPANY, FOR WEB DEVELOPMENT & GEOGRAPHICAL INFORMATION SYSTEM SERVICES, FOR CENTRAL COAST BROADBAND CONSORTIUM'S BROADBAND PROJECT FOR SANTA CRUZ, SAN BENITO & MONTEREY COUNTIES, IN AN AMOUNT NOT TO EXCEED \$60,000, OF WHICH AMOUNT, PLUS AN ADDITIONAL 15% ALLOWANCE FOR THE CITY'S OVERHEAD COST, WILL BE FULLY REIMBURSED BY A GRANT FROM THE CALIFORNIA PUBLIC UTILITIES COMMISSION  
--Staff Report  
--Resolution
- 4.4 RESOLUTION APPROVING CONTRACT WITH NEW ENGLAND FIBER, INC., A MASSACHUSETTS CORPORATION, FOR BROADBAND ASSET DISCOVERY SERVICES, FOR CENTRAL COAST BROADBAND CONSORTIUM'S BROADBAND PROJECT FOR SANTA CRUZ, SAN BENITO & MONTEREY COUNTIES, IN AN AMOUNT NOT TO EXCEED \$50,000, OF WHICH AMOUNT, PLUS AN ADDITIONAL 15% ALLOWANCE FOR THE CITY'S OVERHEAD COST, WILL BE FULLY REIMBURSED BY A GRANT FROM THE CALIFORNIA PUBLIC UTILITIES COMMISSION (Recommended by Administrative Services Director Vega)  
--Staff Report  
--Resolution
- 4.5 RESOLUTION AUTHORIZING SUBMITTAL OF APPLICATION TO UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, FOR EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM FOR FISCAL YEAR 2014 LOCAL SOLICITATION IN AMOUNT OF \$23,498 TO PURCHASE EQUIPMENT, SOFTWARE & TRAIN POLICE OFFICERS TO USE EQUIPMENT THAT ENABLES THE EXTRACTION, DECODING, ANALYSIS & REPORTING OF MOBILE DATA (Recommended by Chief of Police Solano)  
--Staff Report  
--Resolution

### 5.0 ITEMS REMOVED FROM CONSENT AGENDA

### 6.0 PUBLIC HEARINGS, ORDINANCES, & APPEALS

- 6.1 CONFIRMING DIAGRAMS & ASSESSMENTS & LEVYING ASSESSMENTS FOR FISCAL YEAR 2014-2015 FOR: GONZALES STREET LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-94-01; BAY

BREEZE SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02; & VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-03 (Recommended by Parks & Community Services Director Espinoza & Public Works & Utilities Director Palmisano)

- (a) Staff Report
- (b) City Council Questions
- (c) Public Hearing
- (d) City Council Discussion
- (e) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2014-2015 for Gonzales Street Alleyway Landscaping & Lighting Maintenance Assessment District
- (f) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2014-2015 for Bay Breeze Subdivision Landscaping & Lighting Maintenance Assessment District
- (g) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2014-2015 for Vista Montaña Landscaping & Lighting Maintenance Assessment District

**JOINT CITY COUNCIL/SUCCESSOR AGENCY  
FOR THE FORMER REDEVELOPMENT AGENCY MEETING**

**8.0 NEW BUSINESS (Continued)**

8.2 BUDGET STUDY SESSION FOR FISCAL YEAR 2014-2015 (Recommended by Administrative Services Director Vega)

- (a) Staff Report
  - General Fund
  - Enterprise Funds
- (b) City Council Questions
- (c) Public Input
- (d) City Council Discussion
- (e) Appropriate Motion(s) (If any)

**10.1 EMERGENCY ITEMS ADDED TO AGENDA**

**10.2 INFORMATION ITEMS—Written Report(s) Only**

- (a) Report of Disbursements
- (b) Miscellaneous Documents

**11.0 ADJOURNMENT**

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*Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at [www.cityofwatsonville.org](http://www.cityofwatsonville.org).*

*Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4<sup>th</sup> Floor) during normal business hours. Such documents are also available on the City of Watsonville website at [www.cityofwatsonville.org](http://www.cityofwatsonville.org) subject to staff's ability to post the document before the meeting.*



**City of Watsonville  
Office of the City Manager**

**M E M O R A N D U M**



**DATE:** May 20, 2014 *Carlos J. Palacios*

**TO:** Carlos J. Palacios, City Manager

**FROM:** Watsonville City Council Subcommittee for  
Social/Community Service Grants  
Mayor Pro Tempore Felipe Hernandez  
Council Member Eduardo Montesino  
Council Member Daniel Dodge

**SUBJECT:** Social and Community Service Grants FY 2014/2015

**AGENDA ITEM:** May 27, 2014 City Council

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**RECOMMENDATION:**

It is recommended that the City Council accept the report for the Social Service and Community Service Grants program for FY 2014/2015. The City Council may call for an Appropriate Motion directing staff to develop alternative funding actions to be considered for final budget adoption on June 10, 2014. No action is being required of the City Council at this time.

**DISCUSSION:**

**Background.** The Watsonville City Council Subcommittee for the Social and Community Service Grants (“subcommittee”) is responsible for reviewing and recommending to the City Council funding levels for grant applicants. This is the second year of a two-year budget process, therefore applications for funding new agencies or programs are not being included this year.

**Funding FY 2013/2014. Program changes.** One of the programs funded last year, Pajaritos, was discontinued during this fiscal year (2013/2014), with the parent agency refunding the City of Watsonville \$5,278. This program was also scheduled to receive \$7,038. The total savings, due to the discontinuation of this program, over the two-year cycle is \$12,316. These savings represent a one-time only amount. The actual savings from the closure of this program represents ongoing savings of \$7,038 annually.

**Funding FY 2014/2015.** The amounts budgeted for Social and Community Services during FY 2014/2015 are \$182,086 and \$31,430 respectively, for a total of \$213,516. In addition the refund made by Encompass for Pajaritos, brings the total to \$218,794.

**Application Review Process.** The Subcommittee met twice times to discuss this year’s application and funding options. Although new applications are not usually considered during the second year of the two-year process, the Subcommittee did review and consider all applications. After careful consideration, the Subcommittee decided to make no changes to the Social Service Programs, while making major modifications to the Community Services Programs.

**Proposed Funding.** The Subcommittee proposes to award the full budgeted amount to Social Service agencies, except for the funds earmarked for Pajaritos (\$7,038). For the Community Service agencies, the total award amount proposed has been reduced from \$31,430 to \$22,950, leaving a balance of \$8,480. The following changes have been suggested for Community Service funding:

Agency	2013/2014 Award	2014/2015 requested	2014/2015 Proposed
Cultural Council of Santa Cruz County	\$ 6,800	\$ 6,800	\$ 6,000
Kawakami-Watsonville Sister City Association	\$ 1,190	\$ 1,400	\$ 1,000
Pajaro Valley Arts Council	\$ 1,000	\$ 4,000	\$ 1,000
Pajaro Valley Historical Association	\$ 5,355	\$10,000	\$ 2,000
Pajaro Valley Performing Arts Association	\$ 3,950	\$ 3,950	\$ 950
Watsonville Community Band	\$ 2,635	\$ 2,500	\$ 1,500
White Hawk Indian Children’s Council	\$ 3,000	\$ 5,000	\$ 3,000
Youth City Council	\$ 7,500	\$ 7,500	\$ 7,500

**New Funding Opportunity.** The savings represented by the refund made by Pajaritos (\$5,278), the amount earmarked for Pajaritos for the coming fiscal year (\$7,038), plus the savings from cuts made to Community Services (\$8,480), total \$20,796. The Subcommittee proposes the following use for these funds: \$2,796 to be used throughout the coming year by the City Council to support special events and requests received from the community throughout the year and \$18,000 to be used by Parks and Community Services for special youth programming this summer. Parks and Community Services, together with the Subcommittee, will continue to work on the specifics of the program and proposed implementation. The \$18,000 represents a onetime only funding level since it includes refunded money. The actual ongoing savings that can be earmarked for this activity would be \$15,518.

**STRATEGIC PLAN:**

The proposed allocations are consistent with the stated City Council Goals.

**FINANCIAL IMPACT:**

The funding for these programs is included in the budget and is from the General Fund.

**ALTERNATIVES:**

The City Council may propose a different distribution of funds.

**ATTACHMENTS:**

Attachment 1: Social and Community Service Grants FY 2014/2015

cc: City Attorney

AGENCY/ PROGRAM	NOTES	2013-2014 Award	2014-2015 Requested	Recommended
<b>Social Service Agencies</b>				
1 Advocacy, Inc.		\$ 758.00	\$ 778.00	\$ 758.00
2 Association of Watsonville Area Seniors		\$ 17,000.00	\$ 22,654.00	\$ 17,000.00
3 Big Brothers Big Sisters of Santa Cruz County		\$ 1,213.00	\$ 1,245.00	\$ 1,213.00
4 Cabrillo College Stroke Center		\$ 2,666.00	\$ 2,673.00	\$ 2,666.00
5 California Grey Bears		\$ 2,700.00	\$ 2,770.00	\$ 2,700.00
6 California Rural Legal Assistance	NEW	\$ -	\$ 5,000.00	\$ 0.00
7 CASA of Santa Cruz County		\$ 2,300.00	\$ 2,760.00	\$ 2,300.00
8 Catholic Charities	NEW	\$ -	\$ 15,000.00	\$ 0.00
9 Central Coast Center for Independent Living		\$ 1,590.00	\$ 1,631.00	\$ 1,590.00
10 Central Coast YMCA / Watsonville Branch		\$ 1,587.00	\$ 2,634.00	\$ 1,587.00
11 Community Action Board of S.C County/ Community Restoration Project*	NO APP	\$ 3,000.00		\$ 0.00
12 Community Action Board of S.C County/ Immigration Proj.		\$ 3,889.00	\$ 3,990.00	\$ 3,889.00
13 Community Action Board of S.C County/ Shelter Project		\$ 7,199.00	\$ 7,386.00	\$ 7,199.00
14 Community Action Board of S.C County/ Women's Venture*	NO APP	\$ 2,349.00		\$ 0.00
Community Action Board of S.C County/ Youth and Adult Employment Services				
15 *Formerly Community Restoration & Women Ventures (merged)	NEW	\$ -	\$ 5,448.00	\$ 5,349.00
16 Community Bridges/ Child Development Division		\$ 3,509.00	\$ 3,600.00	\$ 3,509.00
17 Community Bridges/ La Manzana (LMCR)		\$ 8,955.00	\$ 9,188.00	\$ 8,955.00
18 Community Bridges/ Lifeline Transportation		\$ 1,890.00	\$ 1,939.00	\$ 1,890.00
19 Community Bridges/ Meals on Wheels-HDM		\$ 3,734.00	\$ 3,831.00	\$ 3,734.00
20 Companion for Life/ Lifeline	NEW	\$ -	\$ 5,000.00	\$ 0.00
21 Dientes Community Dental Care		\$ 1,700.00	\$ 1,744.00	\$ 1,700.00
22 Encompass Community Services (Santa Cruz Community Counseling Center)/ Pajaritos	NO APP	\$ 7,038.00		\$ 0.00
23 Encompass Community Services (Santa Cruz Community Counseling Center)/ PAPAS		\$ 1,000.00	\$ 4,026.00	\$ 1,000.00
24 Encompass Community Services (Santa Cruz Community Counseling Center)/ Santa Cruz AIDS Project		\$ 910.00	\$ 5,024.00	\$ 910.00
25 Encompass Community Services (Santa Cruz Community Counseling Center)/ Si Se Puede		\$ 5,156.00	\$ 10,134.00	\$ 5,156.00
26 Encompass Community Services (Santa Cruz Community Counseling Center)/ Youth Serv.		\$ 6,315.00	\$ 7,385.00	\$ 6,315.00
27 Family Service Agency of the Central Coast/ Counseling South County		\$ 12,923.00	\$ 13,259.00	\$ 12,923.00
28 Family Service Agency of the Central Coast/ Senior Outreach		\$ 2,424.00	\$ 2,487.00	\$ 2,424.00
29 Family Service Agency of the Central Coast/ Suicide Prevention		\$ 587.00	\$ 602.00	\$ 587.00
30 Family Service Agency of the Central Coast/ Survivors Healing Center		\$ 1,120.00	\$ 1,149.00	\$ 1,120.00
31 Pajaro Valley Children's Center		\$ 11,620.00	\$ 11,922.00	\$ 11,620.00
32 Pajaro Valley Loaves and Fishes		\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
33 Pajaro Valley Prevention and Student Assistance		\$ 4,250.00	\$ 5,750.00	\$ 4,250.00
34 Pajaro Valley Shelter Services		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
35 Parents Center Santa Cruz		\$ 2,212.00	\$ 2,328.00	\$ 2,212.00
36 Planned Parenthood - Mar Monte		\$ 2,349.00	\$ 2,584.00	\$ 2,349.00
37 Salud Para La Gente		\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
38 Santa Cruz County Office of Education/ CDCRC		\$ 763.00	\$ 1,237.00	\$ 763.00
39 Second Harvest Food Bank		\$ 6,630.00	\$ 6,895.00	\$ 6,630.00
40 Senior Citizens Legal Services		\$ 1,213.00	\$ 1,244.54	\$ 1,213.00
41 Senior Network Services		\$ 4,242.00	\$ 4,352.00	\$ 4,242.00
42 Seniors Council/ Foster Grandparent Program	NEW	\$ -	\$ 10,000.00	\$ 0.00
43 Seniors Council/ Project Scout		\$ 2,222.00	\$ 5,058.00	\$ 2,222.00
44 United Way 211 Hotline		\$ 1,445.00	\$ 1,445.00	\$ 1,445.00
45 Volunteer Center of Santa Cruz County		\$ 3,183.00	\$ 6,817.00	\$ 3,183.00
46 Walnut Avenue Women's Center/ Domestic Violence Services	NEW	\$ -	\$ 4,000.00	\$ 0.00
47 Walnut Avenue Women's Center/ Family Support Services	NEW	\$ -	\$ 1,000.00	\$ 0.00
48 Walnut Avenue Women's Center/ PAT Childcare Services	NEW	\$ -	\$ 4,000.00	\$ 0.00
49 Walnut Avenue Women's Center/ Youth Development	NEW	\$ -	\$ 4,000.00	\$ 0.00
50 Watsonville Law Center		\$ 4,000.00	\$ 4,060.00	\$ 4,000.00
51 Women's Crisis Support-Defensa de Mujeres		\$ 12,923.00	\$ 13,259.00	\$ 12,923.00
52 YWCA Watsonville - Childcare		\$ 8,401.00	\$ 8,401.00	\$ 8,401.00
53 YWCA-YW Teens		\$ 1,120.00	\$ 1,120.00	\$ 1,120.00
Subtotal Social Service Grants only		\$ 182,085.00	\$ 254,809.54	\$ 175,047.00
<b>Community Service Agencies</b>				
54 Arts Council - (DBA Cultural Council of Santa Cruz County)		\$ 6,800.00	\$ 6,800.00	\$ 6,000.00
55 Kawakami-Watsonville Sister City Association		\$ 1,190.00	\$ 1,400.00	\$ 1,000.00
56 Pajaro Valley Arts Council		\$ 1,000.00	\$ 4,000.00	\$ 1,000.00
57 Pajaro Valley Historical Association		\$ 5,355.00	\$ 10,000.00	\$ 2,000.00
58 Pajaro Valley Performing Arts Association		\$ 3,950.00	\$ 3,950.00	\$ 950.00
59 Watsonville Community Band		\$ 2,635.00	\$ 2,500.00	\$ 1,500.00
60 White Hawk Indian Childrens Council		\$ 3,000.00	\$ 5,000.00	\$ 3,000.00
61 Youth City Council		\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
Subtotal Community Service Grants only		\$ 31,430.00		\$ 22,950.00
<b>Grand total</b>		\$ 213,515.00	\$ 550,769.08	\$ 197,997.00
*CAB Community Restoration & Women Ventures merged to Youth and Adult Employment Services				

## MINUTES REGULAR CITY COUNCIL MEETING

May 13, 2014

City of Watsonville  
Council Chambers  
275 Main Street, 4<sup>th</sup> Floor

### CONTENTS

	<b><u>5:34 P.M. Session</u></b>		
10.0	Closed Session	4.3	Reso 51-14 Reject Claim of Pacific Air Care, Inc.
	<b><u>6:33 P.M. City Council Meeting</u></b>	4.4	Reso 52-14 Tow Service Agreement Form
1.0	Roll Call	4.5	Reso 53-14 Top USA Lease Agreement
2.0	Pledge of Allegiance	5.0	Items Removed from Consent Agenda-None
3.1	Oral Communications	7.1	Reso 54-14 Pennsylvania/Clifford Operational Improvements
3.2	Report out of Closed Session	8.1	Reso 55-14 70 Trembly Ln. Water Availability Letter
3.3	Proclamation to Les White	8.2	Watsonville Transit Center Presentation/Update
3.4	PG&E Incentive Payment for Blower/Diffuser Project	10.1	Emergency Items Added-None
3.5	Proclamation to Frank Lopez/Public Works Week	10.2	Information Items
3.6	Recognition of Jackie McCloud		(a) Report of Disbursements
3.7	180/180 Ending Homelessness Presentation		(b) Miscellaneous Documents
9.1	E-Cigarettes Presentation by PVPSA	11.0	Adjournment
4.1	Motion Approve Minutes		
4.2	Reso 50-14 Reject Claim of Nicolas Garcia		

### **5:34 P.M.**

#### 10.0 CLOSED SESSION

##### **(City Council Conference Room, 275 Main Street, 4th Floor)**

- (a) Public Comments regarding the Closed Session agenda were only accepted by the City Council at that time.
- (b) Closed Session Announcement  
The City Council recessed the regular Council Meeting to discuss those items listed on the Closed Session Statement attached to the Agenda.

#### **A. CONFERENCE WITH LEGAL COUNSEL—EXISTING LITIGATION**

(Government Code Section 54956.9)

- 1. Pending litigation pursuant to subdivision (d)(1):
  - a) Name of case: Ethnobotanica v. City of Watsonville — Santa Cruz County Superior Court (Case No. CV173820)

**B. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION**

(Government Code Section 54956.9)

1. Anticipated litigation pursuant to subdivision (e)(3):
  - a) Claimant: Nicolas Garcia c/o Hector Garcia and  
Claudia Nolasco-Garcia  
Agency claimed against: City of Watsonville
  - b) Claimant: Pacific Air Care  
Agency claimed against: City of Watsonville

**6:33 P.M.**

**1.0 ROLL CALL**

Mayor Cervantez, Mayor Pro Tempore Hernandez, and Council Members Bilicich, Coffman-Gomez, Dodge, Hurst, and Montesino were present.

Staff members present were City Manager Palacios, City Attorney Smith, City Clerk Vázquez Flores, Assistant City Manager Tavantzis, Public Works & Utilities Director Palmisano, Administrative Services Director Vega, Parks & Community Services Director Espinoza, Library Director Heitzig, Human Resources Manager Manning, Deputy Police Chief Knill, Division Fire Chief Martin Del Campo, Acting Deputy Police Chief Traub, Lieutenant Zamora, Principal Engineer Fontes, Sergeant Ridgeway, Wastewater Division Manager Silveira, Economic Development Manager Overmeyer, Associate Engineer Sharp, Senior Administrative Analyst Mattos, Administrative Analyst Ventura, Environmental Projects Analyst McCloud, Utilities Maintenance Mechanic II Sanchez, Deputy City Clerk Ortiz, and Interpreter Vasquez-Quintero.

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 PRESENTATIONS & ORAL COMMUNICATIONS**

**3.1 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL**

Division Chief Martin Del Campo reported on the Robert Mann Packaging Inc. fire which happened on May 12, 2014.

Kimberly Fern, Pájaro Valley Shelter Services Director, reported on the Mother's Day Run for Shelter event held on May 12, 2014. She thanked the Police Cadets and the Parks & Neighborhood Services Department for their assistance.

Francisco Zamora stated he was accused of trespassing on five occasions and incarcerated unjustly. He stated Watsonville Police Department had been harassing him and said he was submitting a lawsuit against the Watsonville Police Department. He asked Council for their support.

Fred Castillo asked Council to assist with the Watsonville Community Hospital labor negotiations. He stated the results of the negotiations would have a direct effect on the City and its residents.

Andrea Camacho thanked Mayor Cervantez and Member Dodge for participating in the walk through to inspect unsafe areas in her neighborhood.

Member Bilicich spoke about her attendance at the Firefighters Academy Graduation. She commended the City for participating at a business expo at the Santa Cruz County Fairgrounds. She also spoke about her attendance at the Day of the Child event, the Pájaro Valley Arts show, the Community Action Board grand opening event at El Alteño's, and the Black and Gold event at Watsonville High School.

Member Montesino invited the public to the Watsonville Teen Day event sponsored by the Youth City Council at the City Plaza and to the neighborhood spring cleanup at the corner of Davis and Carey Avenue.

Member Hurst spoke about his visit to Sacramento where he met with legislators. He spoke about the Community Action Board sponsored Apprenticeship and Trades Career Fair at the Horticulture building at Cabrillo College. He spoke about the Red Cross Hero's Breakfast and Teacher's Day.

Member Dodge spoke about the Day in the Sky event sponsored by Shared Adventures he participated in. He commended Watsonville Forward on their many successful events and spoke about his attendance at the Earth Day event. He thanked Fred Castillo for addressing the Council.

Member Coffman-Gomez invited the public to attend the Rotaries International event and explained how proceeds would be spent. She stated absentee ballots had been mailed and encouraged residents to vote. She congratulated Police Activities League Director Salas for receiving a Law Enforcement Hero Award and congratulated Laurie Butterworth for receiving a Lifetime Achievement Award from Red Cross. She encouraged the residents to watch the County Supervisors debate that was being re-run on TV.

Felipe Hernandez thanked the Firefighters and Police Officers for their work during the fire. He encouraged the public to vote in favor of Measure G. He spoke about the positive impact the Pájaro Valley Unified School District Art Reception had on youth. He spoke about his attendance at the Watsonville Forward event, the Strawberry Commission's Scholarship Awards ceremony, and the Community Action Board grand opening. He invited the public to the Guitars not Guns fundraiser at the Springfield Grange.

Mayor Cervantez congratulated Police Activities League Director Salas for receiving a Law Enforcement Hero Award. She spoke about the importance of voting and listed the times the City Clerk's office was open for voting.

### **3.2 REPORT OUT OF CLOSED SESSION**

City Attorney Smith reported that Council received reports on all items on the Closed Session Agenda, but took no action.

### **3.3 PRESENTATION OF MAYOR'S PROCLAMATION TO SANTA CRUZ METROPOLITAN TRANSIT DISTRICT GENERAL MANAGER LES WHITE ON HIS RETIREMENT**

### **3.4 PG&E PRESENTATION TO THE CITY OF WATSONVILLE'S WASTEWATER DIVISION AN INCENTIVE PAYMENT IN THE AMOUNT OF \$79,210.70, FOR THE**

## **SUCCESSFUL COMPLETION OF THE BLOWER AND DIFFUSER UPGRADE PROJECT**

- 3.5 PRESENTATION OF MAYOR'S PROCLAMATION TO FRANK LOPEZ, PRESIDENT OF MONTEREY BAY AMERICAN PUBLIC WORKS ASSOCIATION, RECOGNIZING MAY 18-24, 2014, AS PUBLIC WORKS WEEK & PRESENTATION OF PUBLIC WORKS VIDEO**
- 3.6 RECOGNITION OF CITY EMPLOYEE JACKIE MCCLOUD FOR HER OUTSTANDING PERFORMANCE AND ACHIEVEMENT, AND HER AWARD AS THE CALIFORNIA WATER ENVIRONMENT ASSOCIATION'S LABORATORY ANALYST OF THE YEAR, PRESENTED BY CWEA DIRECTOR GAYLE TUPPE**
- 3.7 PRESENTATION BY PHIL KRAMER REGARDING 180/180 - THE WATSONVILLE 100 DAY DASH: ENDING HOMELESSNESS IN WATSONVILLE (5 Min)**

*Mayor Cervantez moved item 9.1 from its place on the agenda to be heard before Consent Agenda.*

## **9.0 REPORTS & PRESENTATIONS**

### **9.1 PRESENTATION BY PAJARO VALLEY PREVENTION & STUDENT ASSISTANCE REGARDING ELECTRONIC CIGARETTES—No Action Required**

#### **(a) Oral Presentation**

The report was given by Gina Cole, Pájaro Valley Prevention and Student Assistant Tobacco Prevention Specialist, and Andrea Solano, County of Santa Cruz Health Services Agency Health Educator.

#### **(b) City Council Questions**

In answering Member Montesino, Health Educator Solano said 34% of tobacco outlets that were surveyed sold E-Cigarettes

Member Hurst stated he would like to know if E-Cigarettes were subject to the tobacco tax.

Member Dodge stated he would like for E-Cigarettes to be regulated as they could pose a health threat to residents.

Tobacco Prevention Specialist Cole answered questions from Member Coffman-Gomez regarding effects of using E-Cigarettes and potential risks involved. Member Coffman-Gomez stated her commitment to helping regulate the use of E-Cigarettes and creating awareness about them.

Jenny Sarmiento stated that youth had been using the E-Cigarette containers to use more dangerous drugs.

#### **(c) Public Input (None)**

**4.0 CONSENT AGENDA**

Regarding Item 4.4, Member Bilicich said that there should be a process for adding tow companies to the Police towing rotation list. Police Lt. Zamora explained the reasons the current tow truck companies were included in the Police towing rotation and the process behind adding others.

Police Lt. Zamora, in answering Member Dodge, spoke about the process Watsonville Police Department uses for addressing undocumented drivers.

Member Dodge asked the City Clerk’s Office to make a correction to a typographical error on the April 22, 2014 Minutes.

City Manager Palacios, City Attorney Smith, and Acting Deputy Police Chief Traub answered questions from Member Bilicich regarding the process for adding tow truck companies onto the Police Department tow rotation list.

**Public Input on any Consent Agenda Item** (None)

**MOTION:** It was moved by Member Dodge, seconded by Mayor Pro Tempore Hernandez, and carried by the following vote that Consent Agenda be approved:

AYES:	MEMBERS:	Bilicich, Coffman-Gomez, Dodge, Hernandez, Hurst, Montesino, Cervantez
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

**4.1 MOTION APPROVING COUNCIL MINUTES OF APRIL 22 & MAY 6, 2014**

**4.2 RESOLUTION NO. 50-14 (CM):  
RESOLUTION REJECTING CLAIM OF NICOLAS GARCIA C/O HECTOR GARCIA & CLAUDIA NOLASCO-GARCIA FOR DAMAGES (Date of occurrence: 11/10/13)**

**4.3 RESOLUTION NO. 51-14 (CM):  
RESOLUTION REJECTING CLAIM OF PACIFIC AIR CARE, INC., FOR DAMAGES (Date of Occurrence: 12/23/13)**

**4.4 RESOLUTION NO. 52-14 (CM):  
RESOLUTION APPROVING TOW SERVICE AGREEMENT FORM & AUTHORIZING CITY MANAGER TO EXECUTE SAME PURSUANT TO SECTION 4-11.02 OF WATSONVILLE MUNICIPAL CODE**

**4.5 RESOLUTION NO. 53-14 (CM):  
RESOLUTION APPROVING FIVE-YEAR LEASE AGREEMENT WITH ONE (1) FIVE-YEAR OPTION TERM WITH IN SOOK YUM, AN INDIVIDUAL, DBA TOP USA CO., FOR THE USE OF A CITY OWNED BUILDING LOCATED AT 21, 27, & 31 WEST BEACH STREET, COMMENCING ON MARCH 14, 2014, & ENDING MARCH 13, 2019**

**5.0 ITEMS REMOVED FROM CONSENT AGENDA—None**

## 7.0 OLD BUSINESS

### 7.1 AWARDING BID FOR OPERATIONAL IMPROVEMENTS AT PENNSYLVANIA DRIVE AT CLIFFORD AVENUE, PROJECT ST-13-05, & APPROVAL OF FUNDING APPROPRIATIONS FOR THE PROJECT

#### (a) Staff Report

The report was given by Principal Engineer Fontes.

#### (b) City Council Questions

In answering Member Coffman-Gomez, Principal Engineer Fontes stated that a Community Outreach Workshop would be held on May 20, 2014, at Starlight Elementary School at 6:00 PM. He added that flyers regarding the workshop were mailed to interested parties and posted at the school. Principal Engineer Fontes answered questions from Member Coffman-Gomez regarding reasons the cost estimates for the project had increased from the initial Council approval.

Member Bilicich stated her concerns regarding the project and costs associated with it. Principal Engineer Fontes answered questions from Member Bilicich regarding the reasons Clifford Avenue and Pennsylvania Drive needed work and why installing the roundabout was the best option. He also explained that adding something at the center of the roundabout would obstruct vision across the roundabout which would result in vehicle deceleration.

Member Dodge spoke in support of the roundabout and spoke positively of the modifications that were made on Lincoln Street and on Freedom Boulevard. Principal Engineer Fontes answered questions from Member Dodge regarding ability for large vehicles to navigate through the roundabout.

Member Montesino stated his support for the project and stated the majority of people were in support of it. He added that it would allow pedestrians to safely cross the intersection

Member Hurst encouraged residents to learn about roundabouts and embrace the change. He spoke about the benefits roundabouts brought to communities.

#### (c) Public Input (None)

#### (d) City Council Discussion

Principal Engineer Fontes answered questions from Member Coffman-Gomez regarding how the project would be funded and reasons the costs would be more than anticipated. He added that he did not foresee delays in other projects as a result of the cost difference.

Public Works & Utilities Director Palmisano answered questions from Member Bilicich regarding funding sources for the project.

Member Hurst spoke in support of the roundabout and listed benefits of having one at that intersection.

Principal Engineer Fontes answered questions from Member Bilicich regarding pedestrian crosswalks at the proposed roundabout. Member Bilicich stated that the grant funding for the project was limited only to installation of traffic signals and not roundabouts.

In answering Mayor Cervantez, Principal Engineer Fontes stated that a Community Outreach Workshop would be held on May 20, 2014, at Starlight Elementary School at 6:00 PM.

- (e) **RESOLUTION NO. 54-14 (CM):**  
**RESOLUTION AWARDDING \$534,740 BID TO GRANITE ROCK COMPANY FOR PENNSYLVANIA DRIVE AT CLIFFORD AVENUE OPERATIONAL IMPROVEMENTS, PROJECT NO. ST-13-05; & AUTHORIZING A \$534,740 BUDGET APPROPRIATION: \$200,000 FROM GAS TAX FUND, \$20,000 FROM CRESTVIEW AREA IMPACT FEE FUND, \$89,000 FROM PENNSYLVANIA DRIVE IMPACT FEE FUND, \$225,740 FROM ERRINGTON CLIFFORD EXTENSION CORRIDOR IMPACT FEE FUND OF WHICH \$200,000 WILL BE APPROPRIATED FOR FY 2013-2014 & THE REMAINDER FOR FY 2014-2015, & WHEN COMPLETED, WILL BE REIMBURSED \$198,540 BY MONTEREY BAY UNIFIED AIR POLLUTION CONTROL DISTRICT (MBUAPCD)**

**MOTION:** It was moved by Member Montesino, seconded by Mayor Pro Tempore Hernandez, and carried by the following vote to approve the above resolution (e):

AYES:	MEMBERS:	Coffman-Gomez, Dodge Hernandez, Hurst, Montesino, Cervantez
NOES:	MEMBERS:	Bilicich
ABSENT:	MEMBERS:	None

## 8.0 NEW BUSINESS

### 8.1 CONSIDERATION OF WATER AVAILABILITY LETTER FOR 70 TREMBLY LANE - APN 051-411-20

- (a) **Staff Report**  
The report was given by Associate Engineer Sharp.
- (b) **City Council Questions**  
Associate Engineer Sharp answered questions from Member Coffman-Gomez regarding the ordinance that Santa Cruz County uses for planned development.
- (c) **Public Input**  
Steven Graves, Stephen Graves & Associates, requested that the resolution be modified to state that the proposed 12 lot residential subdivision be changed to a 12 unit residential subdivision. Associate Engineer Sharp stated there were no issues with the change if Council agreed to make the change.
- (d) **City Council Discussion**  
Member Hurst spoke in support of the project and increasing density in the County to ease density in the City.

Member Dodge spoke in support of the project and supplying water to the planned development site.

- (e) **RESOLUTION NO. 55-14 (CM):  
RESOLUTION APPROVING REQUEST FROM STEPHEN GRAVES & ASSOCIATES, ON BEHALF OF RAEID FARHAT, FOR A WATER AVAILABILITY LETTER (“WILL SERVE”) FOR A PROPOSED 12 UNIT RESIDENTIAL SUBDIVISION OF A 100,270 SF (2.30 ACRE) COUNTY PARCEL LOCATED AT 70 TREMBLY LANE (APN: 051-411-20), & AUTHORIZING & DIRECTING COMMUNITY DEVELOPMENT DIRECTOR TO ISSUE SAID LETTER**

**MOTION:** It was moved by Member Bilicich, seconded by Mayor Pro Tempore Hernandez, and carried by the following vote to approve the above resolution (e):

AYES: MEMBERS: Bilicich, Coffman-Gomez, Dodge, Hernandez,  
Hurst, Montesino, Cervantez  
NOES: MEMBERS: None  
ABSENT: MEMBERS: None

## 8.2 REPORT ON THE WATSONVILLE TRANSIT CENTER RENOVATION BY SANTA CRUZ METROPOLITAN TRANSIT DISTRICT

### (a) Staff Report

Alex Clifford, Santa Cruz Metropolitan Transit District (SCMTD) Chief Executive Officer/General Manager, introduced himself to Council.

The report was given by Metro Security & Risk Administrator Ms. Guizar.

### (b) City Council Questions

In answering Mayor Pro Tempore Hernandez, Ms. Guizar stated the Transit Center Renovation Project was at the initial stages and nothing was yet finalized. Ms. Guizar answered questions from Mayor Pro Tempore Hernandez regarding expansion of the bus station, the effects the expansion would have on the mural at the station and on local businesses.

Member Dodge said there was a great need for better public transportation in Watsonville. He explained to Council that renovating the Transit Center and possibly expanding would help address many concerns raised by the public. Ms. Guizar stated SCMTD would wait to acquire funding until the planning stages of the renovation were complete.

In answering Member Coffman-Gomez, Ms. Guizar stated that there was no funding for the project at that time, but plans for the project would be ready by October. She added that there was grant funding available for shovel-ready projects such as the one proposed. Member Coffman-Gomez stated that a bigger transit center was necessary to expand services.

Member Bilicich asked that SCMTD explore expanding the station by possibly buying nearby properties.

In answering Mayor Pro Tempore Hernandez, Assistant Public Works & Utilities Director Rodriguez said there were not any locations within the City that met the criteria for creating a new transit center. Ms. Guizar stated that no studies had been conducted regarding housing if the Watsonville Transit Center were to expand.

Member Hurst stated Council would be supportive of an expanded more resident friendly transit center.

Member Montesino stressed the importance of increasing capacity for public transportation and improving the transit center.

**(c) Public Input**

Donald Hagan stressed the importance of improving the transit center and said many residents depended on it. He stated his support of an expanded more pedestrian friendly center.

**(d) City Council Discussion**

Member Bilicich encouraged SCMTD to search for potential sites for satellite stations.

Member Dodge stated Highway 152 extended to East Lake Avenue and was under State jurisdiction, so it was difficult to utilize that area.

Mayor Cervantez stressed the importance of providing a pedestrian friendly transportation center and increasing public transportation services in Watsonville.

**(e) MOTION:** It was moved by Member Dodge, seconded by Member Coffman-Gomez, and carried by the following vote to support Santa Cruz Metropolitan Transit District's efforts for renovation of the Watsonville Transit Center and exploration of additional options for improvements:

AYES:	MEMBERS:	Bilicich, Coffman-Gomez, Dodge, Hernandez, Hurst, Montesino, Cervantez
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

**10.1 EMERGENCY ITEMS ADDED TO AGENDA (None)**

**10.2 INFORMATION ITEMS—Written Report(s) Only**

- (a) Report of Disbursements**
- (b) Miscellaneous Documents**

**11.0 ADJOURNMENT**

The meeting adjourned at 10:03 P.M.

ATTEST:

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Karina Cervantez, Mayor

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Beatriz Vázquez Flores, City Clerk

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
WATSONVILLE REJECTING CLAIM OF SANDRO VEGA FOR  
DAMAGES**

(Date of Occurrence: on or about March – April, 2014)

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF  
WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the claim of Sandro Vega for damages, which was filed with the City Clerk on May 19, 2014, be and the same is hereby rejected.

\*\*\*\*\*

The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the \_\_\_\_\_ day of \_\_\_\_\_, 2014, by Council Member \_\_\_\_\_, who moved its adoption, which motion being duly seconded by Council Member \_\_\_\_\_, was upon roll call carried and the resolution adopted by the following vote:

AYES:                    COUNCIL MEMBERS:  
NOES:                    COUNCIL MEMBERS:  
ABSENT:                COUNCIL MEMBERS:

\_\_\_\_\_  
Karina Cervantez, Mayor

ATTEST:  
  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:  
  
\_\_\_\_\_  
City Attorney



# CITY OF WATSONVILLE

## LIABILITY CLAIM FOR DAMAGES TO PERSON OR PROPERTY

CITY CLERKS DATE STAMP:

Received  
Watsonville  
City Clerk

MAY 19 '14 PM 1:54

CLAIM NO. 14-14

RETURN TO:

CITY OF WATSONVILLE  
OFFICE OF THE CITY CLERK  
275 MAIN ST., SUITE 400 (4<sup>th</sup> Floor)  
WATSONVILLE CA 95076  
Tel: (831) 768-3040

DISTRIBUTION:

- CITY MANAGER
- CITY ATTORNEY
- FINANCE DEPARTMENT (2)
- POLICE DEPARTMENT
- PUBLIC WORKS
- SAFETY & COMPLIANCE OFFICER
- DEPARTMENT: \_\_\_\_\_
- PARSAC

1. Claims for death, injury to person, or to personal property must be filed not later than six (6) months after the occurrence (Gov. Code Sec. 911.2).
2. Claims for damages to real property must be filed not later than one (1) year after the occurrence (Gov. Code Sec. 911.2).
3. READ ENTIRE CLAIM FORM BEFORE FILING.
4. ATTACH SEPARATE SHEETS, IF NECESSARY, TO GIVE FULL DETAILS.

Sandro Vega  
NAME OF CLAIMANT

DATE OF BIRTH OF CLAIMANT

HOME ADDRESS OF CLAIMANT CITY/STATE/ZIP

( 831 )  
HOME TELEPHONE NO.

BUSINESS ADDRESS OF CLAIMANT CITY/STATE/ZIP

( )  
BUSINESS TEL.

ADDRESS TO WHICH CLAIMANT DESIRES NOTICES OR COMMUNICATIONS SENT REGARDING THIS CLAIM (If different from home address):

WHEN DID DAMAGE OR INJURY OCCUR?

DATE: End of March - Begins of April TIME:  A.M.  P.M.

PLACE OF ACCIDENT (OCCURRENCE) – **BE SPECIFIC** – Describe fully. Where appropriate, give street names and addresses for landmarks.

Freedom Blvd.

HOW DID DAMAGE OR INJURY OCCUR?

In the last few weeks I've been having to drive through Freedom Blvd and the road had been temporarily repaired with uneven road, pot holes, metal plates and dips. I've been preserving my 2011 tundra truck as much as I can. When taken the truck for service mechanic noticed shocks were leaking. My only rough driving has been on Freedom Blvd and on

WERE POLICE AT SCENE?  YES  NO WERE PARAMEDICS AT SCENE?  YES  NO Main st heading to freeway to Santa Cruz where road work has been done

WHAT PARTICULAR ACT OR OMISSION DO YOU CLAIM CAUSED THE INJURY OR DAMAGES? (Give name of City employee causing the injury or damage, if known.)

The bad road service on Freedom Blvd. and especially the holes & dips @ the end of main st. on to the freeway to Santa Cruz. I feel I should not have to pay for this damage

GIVE TOTAL AMOUNT OF CLAIM: (Include estimate of amount of any prospective injury or damage?) \$ \_\_\_\_\_

HOW WAS THE AMOUNT OF CLAIM COMPUTED? (Be specific, provide copies of doctor bills, repair estimates, etc.)

**PLEASE ATTACH TWO (2) ESTIMATES.**

DAMAGES INCURRED TO DATE:

ITEM/DATE _____	AMOUNT:	\$ _____
ITEM/DATE _____	AMOUNT:	\$ _____
<b>TOTAL AMOUNT CLAIMED AS OF PRESENTATION OF THIS CLAIM:</b>		\$ _____

ESTIMATED PROSPECTIVE DAMAGES AS FAR AS KNOWN:

ITEM/DATE _____	AMOUNT:	\$ <u>800</u>
ITEM/DATE _____	AMOUNT:	\$ _____
<b>TOTAL ESTIMATED PROSPECTIVE DAMAGES:</b>		\$ _____

WITNESSES TO DAMAGE OR INJURY: (List all persons known to have information. (Use attachment if necessary.)

NAME: <u>Sandro Vega</u>	NAME: <u>Adriana Vega</u>	_____
ADDRESS: _____	ADDRESS: _____	_____
TELEPHONE: _____	TELEPHONE: _____	_____

IF INJURY, GIVE NAME, ADDRESS, TELEPHONE, DATE & TIME OF DOCTOR(S) OR HOSPITAL(S) VISITED:

DOCTOR: _____	TELEPHONE: _____
ADDRESS: _____	DATE/TIME: _____
HOSPITAL: _____	TELEPHONE: _____
ADDRESS: _____	DATE/TIME: _____

Other Information:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

<u></u>	<u>Sandro Vega</u>	_____
SIGNATURE OF CLAIMANT OR AGENT	TYPE OR PRINT NAME	DATE

ACTING ON BEHALF OF CLAIMANT

RELATIONSHIP TO CLAIMANT \_\_\_\_\_

**NOTE: PRESENTATION OF A FALSE CLAIM IS A FELONY (CALIFORNIA PENAL CODE 72)**

City of Watsonville  
*Finance*

**M E M O R A N D U M**



**DATE:** 12 May 14

**TO:** Carlos J. Palacios, 

**FROM:** Joel Staker, Network Administrator

**SUBJECT:** Consultant Agreement between the City of Watsonville and SEC Consulting Group LLC.

**AGENDA ITEM:** May 27<sup>th</sup>, 2014

---

**RECOMMENDATION:**

It is recommended that the attached contract for web development and geographical information system services with SEC Consulting Group be approved for the not-to-exceed amount of \$60,000.

**DISCUSSION:**

The City of Watsonville is the fiscal agent for the Central Coast Broadband Consortium's (CCBC) planning grant from the California Public Utilities Commission. This contract will produce an online broadband asset and management platform for Santa Cruz, San Benito and Monterey Counties, in accordance with the CCBC's approved work plan. The CPUC will reimburse the City for any payments made to SEC Consulting Group, plus an additional 15% allowance to cover the City's administrative overhead.

SEC is uniquely capable of providing these services because of the principal's experience in providing similar services to California Public Utilities Commission.

**STRATEGIC PLAN:**

This contract is part of a four year strategic broadband planning project for the three county region. The City of Watsonville is the lead agency for the project and has used the data and

analysis so developed to further its own broadband planning and project implementation efforts, in accordance with council-approved plans.

**FINANCIAL IMPACT:**

**Because the cost of the contract will be fully reimbursed, including an allowance for the City's overhead costs, it will have no net financial impact on the City.**

**ALTERNATIVES:**

No other consultant has both the direct experience of working with the CPUC and the necessary capabilities. The scope of this project is beyond the capacity of City staff to perform. The alternative would be to not complete the CCBC's CPUC-funded work and forfeit the allocated grant money.

**ATTACHMENTS: Agreement**

cc:

RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING CONSULTANT SERVICES AGREEMENT BETWEEN THE CITY OF WATSONVILLE AND SEC CONSULTING GROUP, LLC., A LIMITED LIABILITY COMPANY, FOR WEB DEVELOPMENT AND GEOGRAPHICAL INFORMATION SYSTEM SERVICES, FOR THE CENTRAL COAST BROADBAND CONSORTIUM'S BROADBAND PROJECT FOR SANTA CRUZ, SAN BENITO AND MONTEREY COUNTIES, IN AN AMOUNT NOT TO EXCEED \$60,000, OF WHICH AMOUNT, PLUS AN ADDITIONAL 15% ALLOWANCE FOR THE CITY'S OVERHEAD COST, WILL BE FULLY REIMBURSED BY A GRANT FROM THE CALIFORNIA PUBLIC UTILITIES COMMISSION, AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME**

**WHEREAS**, the Central Coast Broadband Consortium is an ad hoc group of local governments and agencies, economic development, education and health organizations, community groups and private businesses; and

**WHEREAS**, the Central Coast Broadband Consortium is dedicated to improving broadband availability, access and adoption in Santa Cruz, San Benito and Monterey Counties, and has a long history of broadband development projects implemented by their members and as a group, including a plan to build a 300-mile fiber optic network throughout the region; and

**WHEREAS**, the City of Watsonville is the fiscal agent for the Central Coast Broadband Consortium's broadband planning grant from the California Public Utilities Commission.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the Consultant Services Agreement between the City of Watsonville and SEC Consulting Group, LLC, a limited liability company, for web development and



geographical information system services, for the Central Coast Broadband Consortium's broadband project for Santa Cruz, San Benito and Monterey Counties, in an amount not to exceed \$60,000, which Agreement is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the California Public Utilities Commission will reimburse the City for any payments made to SEC Consulting Group, LLC., plus an additional 15% allowance to cover the City's administrative overhead.

3. That the City Manager is hereby authorized and directed to execute the Agreement for and on behalf of the City of Watsonville.

\*\*\*\*\*

**AGREEMENT FOR CONSULTANT SERVICES  
BETWEEN THE CITY OF WATSONVILLE AND SEC  
CONSULTING GROUP LLC.**

**THIS AGREEMENT**, is made and entered into this 1<sup>st</sup> day of June, 2014, by and between the **City of Watsonville**, a municipal corporation, hereinafter called "City," and the SEC Consulting Group LLC, hereinafter called "Consultant"

**WITNESSETH**

**WHEREAS**, the City needs to obtain certain professional, technical and/or specialized services of an independent Contractor to assist the City in the most economical manner; and

**WHEREAS**, Consultant has the requisite skill, training, qualifications, and experience to render such services called for under this Agreement to City.

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**THE PARTIES HEREBY AGREE AS FOLLOWS:**

**SECTION 1. SCOPE OF SERVICES.**

Consultant shall perform those services as specified in detail in Exhibit "A," entitled "SCOPE OF SERVICES" which is attached hereto and incorporated herein.

**SECTION 2. TERM OF AGREEMENT.**

The term of this Agreement shall be from June 1, 2014 to December 1, 2014, inclusive.

**SECTION 3. SCHEDULE OF PERFORMANCE.**

The services of Consultant are to be completed according to the schedule set out in Exhibit "B," entitled "SCHEDULE OF PERFORMANCE," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "SCHEDULE OF PERFORMANCE."

**SECTION 4. COMPENSATION.**

The compensation to be paid to Consultant including both payment for professional services and reimbursable expenses as well as the rate and schedule of payment are set out in Exhibit "C" entitled "COMPENSATION," which is attached hereto and incorporated herein.

**SECTION 5. METHOD OF PAYMENT.**

Except as otherwise provided in Exhibit "C," each month, Consultant shall furnish to the City a statement of the work performed for compensation during the preceding month. Such statement shall also include a detailed record of the month's actual reimbursable expenditures.

**SECTION 6. INDEPENDENT CONSULTANT.**

It is understood and agreed that Consultant, in the performance of the work and services agreed to be performed by Consultant, shall act as and be an independent Consultant and not an agent or employee of City, and as an independent Consultant, shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

**SECTION 7. ASSIGNABILITY.**

Consultant shall not assign or transfer any interest in this Agreement nor the performance of any of Consultant's obligations hereunder, without the prior written consent of City, and any attempt by Consultant to so assign this Agreement or any rights, duties or obligations arising hereunder shall be void and of no effect.

## **SECTION 8. INDEMNIFICATION.**

Consultant has the expertise and experience necessary to perform the services and duties agreed to be performed by Consultant under this Agreement, and City is relying upon the skill and knowledge of Consultant to perform said services and duties. Consultant shall defend, indemnify and hold harmless City, its officers and employees, against any loss or liability arising out of or resulting in any way from work performed under this Agreement due to the willful or negligent acts (active or passive) or errors or omissions by Consultant or Consultant's officers, employees or agents.

## **SECTION 9. INSURANCE.**

A. Errors and Omissions Insurance. Consultant shall obtain and maintain in full force throughout the term of this Agreement a professional liability insurance policy (Errors and Omissions), in a company authorized to issue such insurance in the State of California, with limits of liability of not less than One Million Dollars (\$1,000,000.00) to cover all professional services rendered pursuant to this Agreement.

B. Auto and Commercial General Liability Insurance. Consultant shall also maintain in full force and effect for the term of this Agreement, automobile insurance and commercial general liability insurance with an insurance carrier satisfactory to City, which insurance shall include protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from any actual occurrence arising out of the performance of this Agreement. The amounts of insurance shall not be less than the following:

(1) Commercial general liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, such limit shall apply separately to each project Consultant performs for City. Such insurance shall (a) name City, its appointed and elected officials, and its employees as insureds; and (b) be primary with respect to insurance or self-insurance programs maintained by City and (c) contain standard separation of insured's provisions.

C. Proof of Insurance to City before Notice to Proceed to Work. Consultant shall satisfactorily provide certificates of insurance to the City Clerk before Notice to Proceed to Work of this Agreement will be issued. Certificates and policies shall state that the policy shall not be canceled or reduced in coverage without thirty (30) days written notice to City. Approval of insurance by City shall not relieve or decrease the extent to which Consultant may be held responsible for payment of damages resulting from services or operations performed pursuant to this Agreement. Consultant shall not perform any work under this Agreement until Consultant has obtained the required insurance and until the required certificates have been submitted to the City and approved by the City Attorney. If Consultant fails or refuses to produce or maintain the insurance required by these provisions, or fails or refuses to furnish City required proof

that insurance has been procured and is in force and paid for, City shall have the right at City's election to forthwith terminate this Agreement immediately without any financial or contractual obligation to the City. As a result of such termination, the City reserves the right to employ another consultant to complete the project.

#### **SECTION 10. NON-DISCRIMINATION.**

Consultant shall not discriminate, in any way, against any person on the basis of age, sex, race, color, creed, national origin, or disability in connection with or related to the performance of this Agreement.

#### **SECTION 11. TERMINATION.**

A. City and Consultant shall have the right to terminate this Agreement, without cause, by giving not less than ten (10) days written notice of termination.

B. If Consultant fails to perform any of its material obligations under this Agreement, in addition to all other remedies provided by law, City may terminate this Agreement immediately upon written notice.

C. The City Manager is empowered to terminate this Agreement on behalf of City.

D. In the event of termination, Consultant shall deliver to City copies of all work papers, schedules, reports and other work performed by Consultant and upon receipt thereof, Consultant shall be paid in full for services performed and reimbursable expenses incurred to the date of termination.

#### **SECTION 12. COMPLIANCE WITH LAWS.**

Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments. Consultant shall obtain and maintain a City of Watsonville business license during the term of this Agreement.

#### **SECTION 13. GOVERNING LAW.**

City and Consultant agree that the law governing this Agreement shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Agreement shall be filed and maintained in the Municipal or Superior Court of the County of Santa Cruz.

#### **SECTION 14. PRIOR AGREEMENTS AND AMENDMENTS.**

This Agreement represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Agreement may only be modified by a written amendment.

#### **SECTION 15. CONFIDENTIAL INFORMATION.**

All data, documents, discussions, or other information developed or received by or for Consultant in performance of this Agreement are confidential and not to be

disclosed to any person except as authorized by the City Manager or his designee, or as required by law.

**SECTION 16. OWNERSHIP OF MATERIALS.**

All reports, documents or other materials developed or received by Consultant or any other person engaged directly by Consultant to perform the services required hereunder shall be and remain the property of City without restriction or limitation upon their use.

**SECTION 17. COVENANT AGAINST CONTINGENT FEES.**

The Consultant covenants that Consultant has not employed or retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure the Agreement, and that Consultant has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fees, commissions, percentage, brokerage fee, gift, or any other consideration contingent on or resulting from the award or making of this Agreement, for breach or violation of this covenant, the City shall have the right to annul this Agreement without liability, or in its discretion, to deduct from the contract price or consideration or otherwise recover, the full amount of such fee, commission, percentage fee, gift, or contingency.

**SECTION 18. WAIVER.**

Consultant agrees that waiver by City or any one or more of the conditions of performance under this Agreement shall not be construed as waiver of any other condition of performance under this Agreement.

**SECTION 19. CONFLICT OF INTEREST.**

A. A Consultant shall avoid all conflict of interest or appearance of conflict of interest in performance of this Agreement. Consultant shall file a disclosure statement, if required by City Council Resolution, which shall be filed within thirty (30) days from the effective date of this Agreement or such Resolution, as applicable.

B. No member, officer, or employee of the City, during their tenure, or for one (1) year thereafter, shall have any interest, direct or indirect, in this Agreement or the proceeds thereof and Consultant agrees not to allow, permit, grant, transfer, or otherwise do anything which will result in such member, officer, or employee of the City from having such interest.

**SECTION 20. AUDIT BOOKS AND RECORDS.**

Consultant shall make available to City, its authorized agents, officers and employees, for examination any and all ledgers and books of account, invoices, vouchers, canceled checks and other records or documents evidencing or related to the expenditures and disbursements charged to the City, and shall furnish to City, its authorized agents and employees, such other evidence or information as City may require with respect to any such expense or disbursement charged by Consultant.

**SECTION 21. NOTICES.**

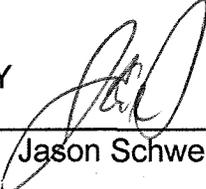
All notices shall be personally served or mailed, postage prepaid, to the following addresses, or to such other address as may be designated by written notice by the parties:

<b>CITY</b>	<b>CONSULTANT</b>
City Clerk 275 Main Street, Suite 400 Watsonville, CA 95076 (831) 768-3040	Jason Schwenkler CEO PO Box 564 Chico, CA 95927

**SECTION 22. EXHIBITS:**

- Exhibit A: Scope of Services
- Exhibit B: Schedule of Performance
- Exhibit C: Compensation

WITNESS THE EXECUTION HEREOF, on the day and year first hereinabove written.

CITY	CONSULTANT
CITY OF WATSONVILLE	SEC Consulting Group LLC
BY _____ Carlos J. Palacios, City Manager	BY  Jason Schwenkler, CEO
ATTEST:	
BY _____ Beatriz Vázquez Flores, City Clerk	
APPROVED AS TO FORM:	
BY _____ Alan J. Smith, City Attorney	

## EXHIBIT "A"

### SCOPE OF SERVICES

Consultant will provide services in accordance with grant award to the Central Board Coast Regional Broadband Consortium Resolution T-17349. All services will be consistent with the grant application requirements.

#### GIS Web Mapping Service

##### **GIS Web Mapping Interface Development:**

GIS Web Mapping interface development that aligns with Central Coast Consortia and City of Watsonville current GIS and web design, or as mutually agreeable between Central Coast Consortia, City of Watsonville, and contractor will be implemented first.

- A. GIS Web Mapping Interface
  - 1) Aligns with current or future web design.
    - i. Branding
    - ii. Site Documentation and Help
    - iii. Site Functions
    - iv. Linkage
  - 2) Coding
    - i. Portable (supporting .NET and php)
    - ii. Embeddable (utilizing iFrame)
    - iii. ESRI ArcGIS Enterprise DBMS (SDE)
    - iv. ESRI ArcGIS Server
    - v. ESRI JavaScript API

##### **GIS Web Mapping Services:**

GIS Web Mapping Services will be designed for their intended audiences and include data and tool functions mutually agreeable between Central Coast Consortia, City of Watsonville, and contractor.

- A. Public Interface
  - 1) General Public
    - i. Read only with no restriction on access.
    - ii. Layers
    - iii. Tools
    - iv. Data return
    - v. Feedback Options

- vi. Site functions
- vii. Basemaps
- 2) Jurisdictional Agency Staff
  - i. General Public viewer base with audience specific authorization.
  - ii. Additional Layers
  - iii. Expanded Tools
  - iv. Expanded Site functions
  
- 3) Public Safety
  - i. General Public viewer base with audience specific authorization.
  - ii. Additional Layers
  - iii. Expanded Tools
  - iv. Expanded Site functions
- 4) Service Providers
  - i. General Public viewer base with audience specific authorization.
  - ii. Additional Layers
  - iii. Expanded Tools
  - iv. Expanded Site functions
- 5) Other Public Sector
  - i. General Public viewer base with audience specific authorization.
  - ii. Additional Layers
  - iii. Expanded Tools
  - iv. Expanded Site functions
- 6) Other Private Sector
  - i. General Public viewer base with audience specific authorization.
  - ii. Additional Layers
  - iii. Expanded Tools
  - iv. Expanded Site functions

**B. Internal Interface**

- 1) Restricted
  - i. Read only by registration only
  - ii. Layers
  - iii. Tools
  - iv. Data return
  - v. Site functions
  - vi. Basemaps
- 2) Editing/Authoring
  - i. Read/Write by registration only
  - ii. Layers
  - iii. Tools
  - iv. Data return
  - v. Site functions
  - vi. Basemaps
- 3) Admin Full unrestricted
  - i. No restrictions

- ii. Layers
- iii. Tools
- iv. Data return
- v. Site functions
- vi. Basemaps

**Open Trench Management Notification:**

GIS Web Mapping Services will be designed to notify the public and key stakeholders of potential open projects for infrastructure access or instillation utilizing the web tool functions mutually agreeable between Central Coast Consortia, City of Watsonville, and contractor.

- A. Open Trench Notification
  - 1) Interface
    - i. Layers
    - ii. Tools
    - iii. Data return
    - iv. Site functions
    - v. Management
  - 2) Future Developments

**Hosting Services**

**GIS Support:**

This service will be managed by qualified GIS professionals. The system will continue to run in a SQL Server DBMS environment, served to users via ESRI’s SDE and JavaScript API. Support includes the minimal supervision and oversight necessary to run these services.

- A. SDE Database Maintenance
  - 1) Database will be continuously tuned for optimized functionality.
  - 2) Version management to provide most up to date information when possible.
  - 3) Compression and analysis of all database tables.
- B. Base Data Synchronization
  - 1) All base layers will be updated with latest available data.
  - 2) Provision of Central Coast Consortia and City of Watsonville datasets, as maintained by local authoritative division and contractor upon direction.
- C. GIS Support Services
  - 1) Provision of miscellaneous GIS support upon request.
  - 2) Technical assistance to GIS personnel.
  - 3) Guidance on future GIS layer development.

**Server Maintenance:****A. Maintenance**

- 1) Insure hardware and software are configured and running properly.
- 2) Update software with patches and service packs.
- 3) Updating software with any security updates.

**B. Security**

- 1) We have a two level firewall configuration to prevent unauthorized access to the Server and with Maintenance; we keep the Server updated to address any security issues that may arise while the Server is in use.

**C. Testing**

- 1) All services are tested continually for operation.

**D. Backup**

- 1) All services are backed up with daily differential and weekly full backups.
- 2) All backup data is stored offsite on a weekly rotation.

**E. Technical Support**

- 1) Technician is available 8 to 5 weekdays with remote monitoring of services on off hours in case if any issues arise.

**Hosting:**

**A.** Web Mapping Services will be hosted for the period of three years from contract execution.

**B. Transfer**

- 1) Server setup documentation, web services documentation, API's, published services (including all code), SDE databases, and caching will be transferred to the City of Watsonville at this end of hosting period, unless other arrangements have been made, or at the City of Watsonville's request.
- 2) Contractor will support transfer to City of Watsonville to minimize loss of use during transition period.

## **EXHIBIT “B”**

### **SCHEDULE OF PERFORMANCE**

Services shall commence immediately upon execution of this Agreement. All services performed under the provisions of this Agreement shall be completed in accordance with the schedule beginning on page 28 of the grant application

**EXHIBIT "C"**  
**COMPENSATION**

The total amount payable by the City to the Consultant under this Agreement shall not exceed the sum of \$60,000 for the contract period as follows:

Year1	\$60,000
-------	----------

Payment will occur within 30 days after the invoice has been certified by the City staff.

All payments are subject to grantor's audit and other verification for compliance with the Public Utilities Commission orders and directives. If the grantor determines at a later date that the expenditures were not authorized under grant requirements, the consultant will be responsible for refunding the disallowed amount along with appropriate interest in accordance with applicable Commission decisions.

City of Watsonville  
Finance

MEMORANDUM



**DATE:** 12 May 14 *Carlos J. Palacios*  
**TO:** Carlos J. Palacios,  
**FROM:** Joel Staker, Network Administrator  
**SUBJECT:** Consultant Agreement between the City of Watsonville and  
New England Fiber, Inc.

**AGENDA ITEM:** May 27<sup>th</sup>, 2014

---

**RECOMMENDATION:**

It is recommended that the attached contract for broadband asset discovery services with New England Fiber, Inc. be approved for the not-to-exceed amount of \$50,000.

**DISCUSSION:**

The City of Watsonville is the fiscal agent for the Central Coast Broadband Consortium's (CCBC) planning grant from the California Public Utilities Commission. This contract will produce a fiber asset inventory for Santa Cruz, San Benito and Monterey Counties, in accordance with the CCBC's approved work plan. The CPUC will reimburse the City for any payments made to New England Fiber, Inc., plus an additional 15% allowance to cover the City's administrative overhead.

New England Fiber, Inc. is uniquely capable of providing these services because of its existing database of fiber assets and experience in maintaining and expanding this database.

**STRATEGIC PLAN:**

This contract is part of a four year strategic broadband planning project for the three county region. The City of Watsonville is the lead agency for the project and has used the data and

analysis so developed to further its own broadband planning and project implementation efforts, in accordance with council-approved plans.

**FINANCIAL IMPACT:**

**Because the cost of the contract will be fully reimbursed, including an allowance for the City's overhead costs, it will have no net financial impact on the City.**

**ALTERNATIVES:**

No other consultant has the existing fiber asset database and the necessary capabilities to further conduct local research to expand it and is willing to provide such data to the CCBC on the required open access terms. The scope of this project is beyond the capacity of City staff to perform. The alternative would be to not complete the CCBC's CPUC-funded work and forfeit the allocated grant money.

**ATTACHMENTS: Agreement**

cc:

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING CONSULTANT SERVICES AGREEMENT BETWEEN THE CITY OF WATSONVILLE AND NEW ENGLAND FIBER, INC., A MASSACHUSETTS CORPORATION, FOR BROADBAND ASSET DISCOVERY SERVICES, FOR THE CENTRAL COAST BROADBAND CONSORTIUM'S BROADBAND PROJECT FOR SANTA CRUZ, SAN BENITO AND MONTEREY COUNTIES, IN AN AMOUNT NOT TO EXCEED \$50,000, OF WHICH AMOUNT, PLUS AN ADDITIONAL 15% ALLOWANCE FOR THE CITY'S OVERHEAD COST, WILL BE FULLY REIMBURSED BY A GRANT FROM THE CALIFORNIA PUBLIC UTILITIES COMMISSION, AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME**

**WHEREAS**, the Central Coast Broadband Consortium is an ad hoc group of local governments and agencies, economic development, education and health organizations, community groups and private businesses; and

**WHEREAS**, the Central Coast Broadband Consortium is dedicated to improving broadband availability, access and adoption in Santa Cruz, San Benito and Monterey Counties, and has a long history of broadband development projects implemented by their members and as a group, including a plan to build a 300-mile fiber optic network throughout the region; and

**WHEREAS**, the City of Watsonville is the fiscal agent for the Central Coast Broadband Consortium's broadband planning grant from the California Public Utilities Commission.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the Consultant Services Agreement between the City of Watsonville and New England Fiber, Inc., a Massachusetts corporation, for broadband asset discovery services, for the Central Coast Broadband Consortium's broadband project for

Santa Cruz, San Benito and Monterey Counties, in an amount not to exceed \$50,000, which Agreement is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the California Public Utilities Commission will reimburse the City for any payments made to New England Fiber, Inc., plus an additional 15% allowance to cover the City's administrative overhead.

3. That the City Manager is hereby authorized and directed to execute the Agreement for and on behalf of the City of Watsonville.

\*\*\*\*\*

**CONTRACT FOR CONSULTANT SERVICES BETWEEN  
THE CITY OF WATSONVILLE AND NEW ENGLAND FIBER, INC.**

**THIS CONTRACT**, is made and entered into this 1<sup>st</sup> day of May, 2014, by and between the **City of Watsonville**, a municipal corporation, hereinafter called "City," and **New England Fiber, a Massachusetts Corporation**, hereinafter called "Consultant."

**WITNESSETH**

**WHEREAS**, the City needs to obtain certain professional, technical and/or specialized services of an independent contractor to assist the City in the most economical manner; and

**WHEREAS**, Consultant has the requisite skill, training, qualifications, and experience to render such services called for under this Contract to City.

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**THE PARTIES HEREBY AGREE AS FOLLOWS:**

**SECTION 1. SCOPE OF SERVICES.**

Consultant shall perform those services as specified in detail in Exhibit "A," entitled "SCOPE OF SERVICES" which is attached hereto and incorporated herein.

**SECTION 2. TERM OF CONTRACT.**

The term of this Contract shall be from June 1, 2014, to December 31, 2014, inclusive.

**SECTION 3. SCHEDULE OF PERFORMANCE.**

The services of Consultant are to be completed according to the schedule set out in Exhibit "B," entitled "SCHEDULE OF PERFORMANCE," which is attached hereto and incorporated herein. Consultant will diligently proceed with the agreed Scope of Services and will provide such services in a timely manner in accordance with the "SCHEDULE OF PERFORMANCE."

**SECTION 4. COMPENSATION.**

The compensation to be paid to Consultant including both payment for professional services and reimbursable expenses as well as the rate and schedule of payment are set out in Exhibit "C" entitled "COMPENSATION," which is attached hereto and incorporated herein.

**SECTION 5. METHOD OF PAYMENT.**

Except as otherwise provided in Exhibit "C," each month, Consultant shall furnish to the City a statement of the work performed for compensation during the preceding month. Such statement shall also include a detailed record of the month's actual reimbursable expenditures.

**SECTION 6. INDEPENDENT CONSULTANT.**

It is understood and agreed that Consultant, in the performance of the work and services agreed to be performed by Consultant, shall act as and be an independent Consultant and not an agent or employee of City, and as an independent Consultant, shall obtain no rights to retirement benefits or other benefits which accrue to City's employees, and Consultant hereby expressly waives any claim it may have to any such rights.

**SECTION 7. ASSIGNABILITY.**

Consultant shall not assign or transfer any interest in this Contract nor the performance of any of Consultant's obligations hereunder, without the prior written consent of City, and any attempt by Consultant to so assign this Contract or any rights, duties or obligations arising hereunder shall be void and of no effect.

**SECTION 8. INDEMNIFICATION.**

Consultant has the expertise and experience necessary to perform the services and duties agreed to be performed by Consultant under this Contract, and City is relying upon the skill and knowledge of Consultant to perform said services and duties. Consultant shall defend, indemnify and hold harmless City, its officers and employees,

against any loss or liability arising out of or resulting in any way from work performed under this Contract due to the willful or negligent acts (active or passive) or errors or omissions by Consultant or Consultant's officers, employees or agents.

## **SECTION 9. INSURANCE.**

A. Errors and Omissions Insurance. Consultant shall obtain and maintain in full force throughout the term of this Contract a professional liability insurance policy (Errors and Omissions), in a company authorized to issue such insurance in the State of California, with limits of liability of not less than One Million Dollars (\$1,000,000.00) to cover all professional services rendered pursuant to this Contract.

B. Auto and Commercial General Liability Insurance. Consultant shall also maintain in full force and effect for the term of this Contract, automobile insurance and commercial general liability insurance with an insurance carrier satisfactory to City, which insurance shall include protection against claims arising from bodily and personal injury, including death resulting therefrom, and damage to property resulting from any actual occurrence arising out of the performance of this Contract. The amounts of insurance shall not be less than the following:

(1) Commercial general liability insurance, or equivalent form, with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, such limit shall apply separately to each project Consultant performs for City. Such insurance shall (a) name City, its appointed and elected officials, and its employees as insureds; and (b) be primary with respect to insurance or self-insurance programs maintained by City and (c) contain standard separation of insured's provisions.

C. Proof of Insurance to City before Notice to Proceed to Work. Consultant shall satisfactorily provide certificates of insurance to the City Clerk before Notice to Proceed to Work of this Contract will be issued. Certificates and policies shall state that the policy shall not be canceled or reduced in coverage without thirty (30) days written notice to City. Approval of insurance by City shall not relieve or decrease the extent to which Consultant may be held responsible for payment of damages resulting from services or operations performed pursuant to this Contract. Consultant shall not perform any work under this Contract until Consultant has obtained the required insurance and until the required certificates have been submitted to the City and approved by the City Attorney. If Consultant fails or refuses to produce or maintain the insurance required by these provisions, or fails or refuses to furnish City required proof that insurance has been procured and is in force and paid for, City shall have the right at City's election to forthwith terminate this Contract immediately without any financial or contractual obligation to the City. As a result of such termination, the City reserves the right to employ another consultant to complete the project.

D. Written notice. Contractor shall provide immediate written notice if (1) any insurance policy required by this Contract is terminated; (2) any policy limit is reduced; (3) or any deductible or self insured retention is increased.

## **SECTION 10. NON-DISCRIMINATION.**

Consultant shall not discriminate, in any way, against any person on the basis of age, sex, race, color, creed, national origin, or disability in connection with or related to the performance of this Contract.

## **SECTION 11. TERMINATION.**

A. City and Consultant shall have the right to terminate this Contract, without cause, by giving not less than ten (10) days written notice of termination.

B. If Consultant fails to perform any of its material obligations under this Contract, in addition to all other remedies provided by law, City may terminate this Contract immediately upon written notice.

C. The City Manager is empowered to terminate this Contract on behalf of City.

D. In the event of termination, Consultant shall deliver to City copies of all work papers, schedules, reports and other work performed by Consultant and upon receipt thereof, Consultant shall be paid in full for services performed and reimbursable expenses incurred to the date of termination.

## **SECTION 12. COMPLIANCE WITH LAWS.**

Consultant shall comply with all applicable laws, ordinances, codes and regulations of the federal, state and local governments. Consultant shall obtain and maintain a City of Watsonville business license during the term of this Contract.

## **SECTION 13. GOVERNING LAW.**

City and Consultant agree that the law governing this Contract shall be that of the State of California. Any suit brought by either party against the other arising out of the performance of this Contract shall be filed and maintained in the Municipal or Superior Court of the County of Santa Cruz.

## **SECTION 14. PRIOR CONTRACTS AND AMENDMENTS.**

This Contract represents the entire understanding of the parties as to those matters contained herein. No prior oral or written understanding shall be of any force or effect with respect to those matters covered hereunder. This Contract may only be modified by a written amendment.

## **SECTION 15. CONFIDENTIAL INFORMATION.**

All data, documents, discussions, or other information developed or received by or for Consultant in performance of this Contract are confidential and not to be disclosed to any person except as authorized by the City Manager or his designee, or as required by law.

## **SECTION 16. OWNERSHIP OF MATERIALS.**

All reports, documents or other materials developed or received by Consultant or any other person engaged directly by Consultant to perform the services required

hereunder shall be and remain the property of City without restriction or limitation upon their use.

**SECTION 17. COVENANT AGAINST CONTINGENT FEES.**

The Consultant covenants that Consultant has not employed or retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure the Contract, and that Consultant has not paid or agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fees, commissions, percentage, brokerage fee, gift, or any other consideration contingent on or resulting from the award or making of this Contract, for breach or violation of this covenant, the City shall have the right to annul this Contract without liability, or in its discretion, to deduct from the contract price or consideration or otherwise recover, the full amount of such fee, commission, percentage fee, gift, or contingency.

**SECTION 18. WAIVER.**

Consultant agrees that waiver by City or any one or more of the conditions of performance under this Contract shall not be construed as waiver of any other condition of performance under this Contract.

**SECTION 19. CONFLICT OF INTEREST.**

A. A Consultant shall avoid all conflict of interest or appearance of conflict of interest in performance of this Contract. Consultant shall file a disclosure statement, if required by City Council Resolution, which shall be filed within thirty (30) days from the effective date of this Contract or such Resolution, as applicable.

B. No member, officer, or employee of the City, during their tenure, or for one (1) year thereafter, shall have any interest, direct or indirect, in this Contract or the proceeds thereof and Consultant agrees not to allow, permit, grant, transfer, or otherwise do anything which will result in such member, officer, or employee of the City from having such interest.

**SECTION 20. AUDIT BOOKS AND RECORDS.**

Consultant shall make available to City, its authorized agents, officers and employees, for examination any and all ledgers and books of account, invoices, vouchers, canceled checks and other records or documents evidencing or related to the expenditures and disbursements charged to the City, and shall furnish to City, its authorized agents and employees, such other evidence or information as City may require with respect to any such expense or disbursement charged by Consultant.

**SECTION 21. NOTICES.**

All notices shall be personally served or mailed, postage prepaid, to the following addresses, or to such other address as may be designated by written notice by the parties:

**CITY**

City Clerk  
275 Main Street, Suite 400  
Watsonville, CA 95076  
(831) 768-3040

**CONSULTANT**

New England Fiber, Inc.  
Steve McCarthy  
2150 Washington Street, Suite 100  
Newton, MA 02462

**SECTION 22. EXHIBITS:**

Exhibit A: Scope of Services  
Exhibit B: Schedule of Performance  
Exhibit C: Compensation

WITNESS THE EXECUTION HEREOF, on the day and year first hereinabove written.

CITY	CONSULTANT
CITY OF WATSONVILLE	New England Fiber
BY _____ Carlos J. Palacios, City Manager	BY  _____
ATTEST:	Steve McCarthy, Partner/COO <i>5/21/14</i>
BY _____ Beatriz Vázquez Flores, City Clerk	
APPROVED AS TO FORM:	
BY _____ Alan J. Smith, City Attorney	

## EXHIBIT "A"

### SCOPE OF SERVICES

Consultant will provide services in accordance with grant award to the Central Board Coast Regional Broadband Consortium Resolution T-17349. All services will be consistent with the grant application requirements.

### Scope of Work

**The Central Coast Broadband Consortia has asked NEF to create a detailed fiber analysis of the region. The goal of the study is to create an accurate mapping file that will allow the consortia to see what providers service specific areas.**

**NEF will perform an analysis of the relevant existing and potential telecommunication providers that service the area of interest. The analysis process will include, at a minimum:**

- **A four day site visit to the Central Coast to investigate and validate fiber routes**
- **Interviews with pertinent service providers and investigation of fiber infrastructure that supports the area, including future projects involving telecommunication infrastructure**
- **Discussion with service providers on their network topologies, service delivery components, operating methodologies and metrics**
- **Define, using mapping and design tools, all potential routes that currently support the area's services**
- **Create an interactive Google Earth map file reflecting:**
  - **Existing network routes**
  - **Business zones**
  - **Data centers within 200 miles**
  - **Lit buildings**
  - **Long-haul network interconnection points for internet and transport services**
  - **Potential network routes to business zones**
  - **Long haul regeneration sites**



o Wireless towers

: Service provider matrix with contact information

: Investigate and provide information on the utility pole system locations throughout the area

o This may be a process that must be completed by the municipal or contracting authority due to governmental restrictions.

Timeline: 90 days for completion of analysis and report from the date of SOW acceptance signature.

Deliverable: This is a written report that will contain all of the analyses listed above. NEF will leverage existing relationships along with an independent investigation to research this information. After the completion of the report, NEF will conduct a webinar to review and discuss the findings with the client.

EXHIBIT "B"

SCHEDULE OF PERFORMANCE

Services shall commence immediately upon execution of this Agreement. All services performed under the provisions of this Agreement shall be completed in accordance with the schedule beginning on page 28 of the grant application



EXHIBIT "C"  
COMPENSATION

The total amount payable by the City to the Consultant under this Agreement shall not exceed the sum of \$50,000 for the contract period as follows:

Year1	\$50,000
-------	----------

Payment will occur within 30 days after the invoice has been certified by the City staff.

All payments are subject to grantor's audit and other verification for compliance with the Public Utilities Commission orders and directives. If the grantor determines at a later date that the expenditures were not authorized under grant requirements, the consultant will be responsible for refunding the disallowed amount along with appropriate interest in accordance with applicable Commission decisions.



**City of Watsonville  
Watsonville Police Department**



**M E M O R A N D U M**

**DATE:** May 14, 2014 *Carlos J. Palacios*

**TO:** Carlos J. Palacios, City Manager

**FROM:** Manny Solano, Chief of Police *Manny Solano*  
Lola Maldonado, Sr. Administrative Analyst

**SUBJECT:** Edward Byrne FY 2014 Justice Assistance Grant Program

**AGENDA ITEM:** May 27, 2014 **City Council**

---

**RECOMMENDATION:**

That City Council adopt a resolution authorizing the City Manager or his designee to submit an application to the United States Department of Justice, Bureau of Justice Assistance, for the Edward Byrne Memorial Justice Assistance Grant Program for the FY 2014 local solicitation in the amount of \$23,498 to purchase equipment, software and train police officers to use a machine that enables the extraction, decoding, analysis and reporting of mobile data, and if awarded to execute all required documents and appropriate funds to the grant budget.

**DISCUSSION:**

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program (42 U.S.C. 3751(a)) is the primary provider of federal criminal justice funding to state and local jurisdictions. JAG funds support all components of the criminal justice system, from multijurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives. JAG funded projects may address crime through the provision of services directly to individuals and/or communities and by improving the effectiveness and efficiency of criminal justice systems, processes, and procedures. Applicants are limited to units of local government appearing on the FY 2014 JAG Allocations List. The City of Watsonville's allocation is \$23,498.

**Purpose Areas**

JAG funds may be used for state and local initiatives, technical assistance, strategic planning, research and evaluation (including forensics), data collection, training, personnel, equipment, forensic laboratories, supplies, and contractual support, and criminal justice information systems that will improve or enhance:

- Law enforcement programs
- Prosecution and court programs, including indigent defense
- Prevention and education programs
- Corrections and community corrections programs
- Drug treatment and enforcement programs
- Planning, evaluation, and technology improvement programs
- Crime victim and witness programs (other than compensation).

The proposal is to upgrade the Watsonville Police Department's Cellebrite Mobile Forensic equipment which enables advanced extraction, decoding, analysis and reporting of mobile data. The existing equipment only has the capability of performing logical data extraction, which means that the officers are able to download data shown on the phone but will not be able to find or extract deleted data. The upgrade of this equipment performs physical, logical, file system and password extraction of all data (even if deleted) from the widest range of devices including legacy and feature phones, smart phones, portable GPS devices, tables and phones manufactured with Chinese chipsets. This type of equipment speeds up the investigation process, meeting the demands of mobile forensic industry.

Staff recommends City Council approval in the submittal of the application to the United States Department of Justice, Bureau of Justice Assistance, for the Edward Byrne Memorial Justice Assistance Grant Program for FY 2014 in the amount of \$23,498 to purchase equipment, software and train police officers to extract mobile data.

**STRATEGIC PLAN:**

The Watsonville City Council is interested in Protecting Public Safety by expanding law enforcement capabilities. This project supports increasing and improving public safety by improving investigations and by sharing the use of the equipment with other law enforcement agencies.

**FINANCIAL IMPACT:**

The police department would not be able to upgrade the equipment and software without alternative funding sources. The 2014 JAG Grant in the amount of \$23,498 would support the cost of the equipment, software and staff training.

**ALTERNATIVES:**

We examined how to use these funds wisely, to get the most benefit from an expenditure that provides public safety, a reliable tool for identification of places, people, and crimes, ultimately successfully prosecuting the offender through the retrieval of information. The current system is outdated and there are no General Funds available. The alternative is to seek funding from other sources such as Federal and State Criminal Justice programs or to maintain the equipment with limited capabilities.

**ATTACHMENTS:**

None

cc: City Attorney

## RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE AUTHORIZING AND DIRECTING THE CITY MANAGER, OR HIS DESIGNEE, ON BEHALF OF THE CITY OF WATSONVILLE TO SUBMIT AN APPLICATION TO THE UNITED STATES DEPARTMENT OF JUSTICE, BUREAU OF JUSTICE ASSISTANCE, FOR THE EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM FOR FISCAL YEAR 2014 LOCAL SOLICITATION IN THE AMOUNT OF \$23,498 TO PURCHASE EQUIPMENT, SOFTWARE AND TRAIN POLICE OFFICERS TO USE EQUIPMENT THAT ENABLES THE EXTRACTION, DECODING, ANALYSIS AND REPORTING OF MOBILE DATA; AND IF AWARDED, TO EXECUTE A STANDARD AGREEMENT AND ANY AMENDMENTS THERETO AND ANY NECESSARY DOCUMENTS; AND APPROPRIATING SUCH FUNDS TO THE JAG ACCOUNT**

**WHEREAS**, the Edward Byrne Memorial Justice Assistance Grant (“JAG”) Program is the primary provider of federal criminal justice funding to state and local jurisdictions; and

**WHEREAS**, cities funded by the JAG Program are eligible to receive funding for specific purpose areas such as: law enforcement programs, prosecution and court programs, prevention and education programs, corrections and community corrections programs, drug treatment and enforcement programs, planning, evaluation and technology improvement programs, and crime victim and witness programs (other than compensation); and

**WHEREAS**, the proposal is to fund the purchase of equipment, software and train police officers to use equipment that enables the extraction, decoding, analysis and reporting of mobile data; and

**WHEREAS**, the grant application was available for City Council review thirty (30) days before such application was to be submitted; and

**WHEREAS**, the City Council of the City of Watsonville, a municipal corporation of the State of California, wishes to apply for FY 2014 JAG Program from the United States Department of Justice, Bureau of Justice Assistance, in the amount of \$23,498.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the City Manager of the City of Watsonville, or his designee, on behalf of the City of Watsonville, is authorized and directed to submit an application for the Edward Byrne Memorial Justice Assistance Grant Program to the United States Department of Justice, Bureau of Justice Assistance, for \$23,498, to fund the purchase of equipment, software, and train police officers to use equipment that enables the extraction, decoding, analysis and reporting of mobile data.

2. That the City Manager of the City of Watsonville, or his designee, is authorized and directed to execute in the name of the City of Watsonville, the application, a standard agreement, and all other documents required by the United States Department of Justice, Bureau of Justice Assistance, for the JAG Program, and any amendments thereto, as well as any necessary documents.

3. That the City Manager is authorized and directed, if said grant is awarded, to appropriate the \$23,498 to the JAG account.

\*\*\*\*\*

City of Watsonville  
Parks & Community Services Department



MEMORANDUM

DATE: May 8, 2014

TO: Carlos J. Palacios, City Manager

FROM: Ana Espinoza, Director Parks & Community Services  
Steve Palmisano, Director Public Works & Utilities  
Maria E. Rodriguez, Assistant Public Works & Utilities Director  
Brad Blachly, Assistant Director Parks & Community Services

APPROVED  
By Steve Palmisano at 2:59 pm, May 12, 2014

SUBJECT: Resolution Confirming the Diagram and Assessment and Levying the Assessment for Fiscal Year 2014-2015 for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No. PK-94-1

AGENDA ITEM: May 27, 2014

City Council

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**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the Annual Assessment for fiscal year 2014-2015 for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No. PK-94-1 (Gonzales Street LLMAD).

**DISCUSSION:**

The Gonzales Street LLMAD was established in 1994 to assist the residents bordering this alleyway and adjoining small parcel to cooperatively maintain this parcel owned by the City which clearly benefits its neighbors. The annual cost of \$600 required to maintain the area was spread among the 17 parcels with one parcel not immediately adjacent to the alley paying slightly less.

**STRATEGIC PLAN:**

The Gonzales Street LLMAD meets the City Council's goal of enhancing the image of the City.

**FINANCIAL IMPACT:**

The annual assessment fees total \$600.

**ALTERNATIVES:**

Should the City Council choose not to levy the fee, the cost of maintenance would need to be absorbed by the General Fund that would result in reductions of maintenance in the park system or the property owners of the 17 parcels would need to maintain the Gonzalez Street Alleyway.

**ATTACHMENTS:**

None.

cc: City Attorney

Written By

A handwritten signature in black ink that reads "Bud Blachy". The signature is written in a cursive, flowing style with a long horizontal stroke at the end.

2:30 pm, May 12



**City of Watsonville**  
**Parks & Community Services Department**

**M E M O R A N D U M**

**DATE:** May 8, 2014

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Director Parks & Community Services  
 Steve Palmisano, Director Public Works & Utilities  
 Maria E. Rodriguez, Assistant Public Works & Utilities Director  
 Brad Blachly, Assistant Director Parks & Community Services

**SUBJECT:** Resolution Confirming the Diagram and Assessment and Levying the 2014/2015 Assessment for the Bay Breeze Subdivision Landscaping and Lighting Maintenance District No. PK-03-02

APPROVED  
 By Steve Palmisano at 2:58 pm, May 12, 2014

**AGENDA ITEM:** May 27, 2014

**City Council**

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**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the 2014/2015 Assessment for the Bay Breeze Landscaping and Lighting Maintenance Assessment District No. PK-03-02 (Bay Breeze LLMAD).

**DISCUSSION:**

The Bay Breeze Subdivision is located at the southwest corner of Ohlone Parkway and Harkins Slough Road. The Bay Breeze Landscaping and Lighting Assessment District (LLMAD) maintenance program includes the following:

1. Maintenance and replacement of the street trees within the subdivision.
2. Operation, maintenance, repair and replacement of the detention basins and the detention basis access roads within the subdivision.
3. Operation, maintenance, repair and replacement of the perimeter fencing around the entire subdivision.
4. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.
5. Maintenance of the environmental management parcel to be created within the subdivision.
6. Maintenance, repair and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.

7. Operation, maintenance, repair and replacement of the sewer pump station.
8. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

The Bay Breeze Subdivision LLMAD is comprised of 114 single-family residential parcels. The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements is apportioned to each parcel within the District in proportion to the EDU's (Equivalent Dwelling Unit) assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District. The 2014-15 assessment per EDU is \$456.17 yielding a maximum total District assessment of \$52,003.38.

**STRATEGIC PLAN:**

The Assessment District addresses the City Council's goal of enhancing the image of the City.

**FINANCIAL IMPACT:**

The annual assessment for the Bay Breeze Subdivision LLMAD is estimated at \$52,003.38 of which \$17,108.67 is estimated for annual maintenance, and the remainder sum of \$34,894.71 for reserve for replacement of trees, lights, sewer pump station and perimeter fencing. The EDU rate of \$456.17 is charged to each single-family residence parcel.

**ALTERNATIVES:**

The City Council agreed to the formation of a LLMAD in lieu of a Homeowners Association at the time of project approval. Per recorded CC&R's (Conditions, Covenants & Restrictions), the maintenance responsibilities covered by the LLMAD are the obligation of the property owners, either through the LLMAD or the formation of an incorporated Homeowners Association. Should the City Council choose not to levy the assessment, property owners will be obligated to assume the cost of maintenance for this through a formation of a Homeowners Association.

**ATTACHMENTS:**

None.

cc: City Attorney

Written By



2:30 pm, May 12

**City of Watsonville**  
**Parks & Community Services Department**

**M E M O R A N D U M**



**DATE:** May 12, 2014 *Carlos J. Palacios*

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Director Parks & Community Services  
 Steve Palmisano, Director Public Works & Utilities  
 Maria E. Rodriguez, Assistant Public Works & Utilities Director  
 Brad Blachly, Assistant Director Parks & Community Services

**SUBJECT:** Resolution Confirming the Diagram and Assessment and Levying the 2014-2015 Assessment for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03

**AGENDA ITEM:** May 27, 2014 **City Council**

**APPROVED**  
 By Steve Palmisano at 3:00 pm, May 12, 2014

**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the 2014-2015 Assessment for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03 (Vista Montaña LLMAD). A total of \$107,972 will be collected and used to maintain Zones A and B of the Maintenance Assessment District.

**DISCUSSION:**

The Vista Montaña Subdivision is located off of East Lake Avenue and adjacent to Ann Soldo Elementary School and the Bay Village subdivision. The Vista Montaña Subdivision Landscaping and Lighting Assessment District (LLMAD) maintenance program includes the following:

1. Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes but is not limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
2. Operation, maintenance, repairs and replacement of and power for the street lighting

- within the District.
3. Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres, Roble, Arce, Manzana, Cirvelo, Cereza, and Secoya Streets, and Vista Montaña, Franich and Marcela Drives.
  4. Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measurers within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
  5. Regular maintenance, repair and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.
  6. Regular maintenance, repair and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.
  7. Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the town homes parallel to Franich Drive and on the west side of the town homes parallel to Marcela Drive.

The Vista Montaña Subdivision LLMAD is comprised of two Zones: A and B. Zone A benefits all parcels within the District which includes, for example, the street lighting installed along Highway 152, the landscape improvements along Highway 152 and the agricultural buffer area. Zone B benefits those parcels within the single family residential area primarily and includes the maintenance of the “street end caps”, the “park strips” and street lighting.

The Assessment District is based on a total number of Equivalent Dwelling Units (EDU’s) and the benefit received by the EDU within the District. The actual assessments for 2014-2015 are \$393.68 per EDU for single family homes, \$314.94 per EDU for Townhomes and Condominiums and \$108.60 per EDU for apartments.

### **STRATEGIC PLAN:**

The Assessment District addresses the City Council’s goal of enhancing the image of the City.

### **FINANCIAL IMPACT:**

The annual assessment for 2014-2015 is estimated at \$107,972 which includes funds in the amount of \$67,995 for annual maintenance and \$39,977 for a reserve which provides for replacement costs of such things as lighting or street trees based on current EDU’s within the District.

**ALTERNATIVES:**

The City Council agreed to the formation of a LLMAD in lieu of a Homeowners Association at the time of project approval. Per recorded CC&R's, (Conditions, Covenants & Restrictions), the maintenance responsibilities covered by the LLMAD are the obligation of the property owners, either through the LLMAD or the formation of an incorporated Homeowners Association. Should the City Council choose not to levy the assessment, property owners will be obligated to assume the cost of maintenance for this through the formation of a Homeowners Association.

**ATTACHMENTS:**

None.

cc: City Attorney

Written By

A handwritten signature in black ink, appearing to read "Buel Blachly". The signature is written in a cursive style with a long, sweeping underline.

2:30 pm, May 12

RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2014-2015 FOR THE GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

**Assessment District No. PK-94-1**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Assistant Director, Engineer of Work for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No.

PK-94-1, to prepare and file an annual report for Fiscal Year 2014-2015.

2. That the Council on April 8, 2014, adopted Resolution No. 32-14 (CM) directing the filing of the 2014-2015 Annual Engineer's Report for Assessment District No. PK-94-1.

3. That the Council on April 22, 2014, adopted Resolution No. 40-14 (CM), accepting the Engineer's Report.

4. That the Council on April 22, 2014, adopted Resolution No. 41-14 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2014-2015 and set a public hearing to be held on May 27, 2014, in the meeting place of the City Council located in the City Council Chambers, 275 Main

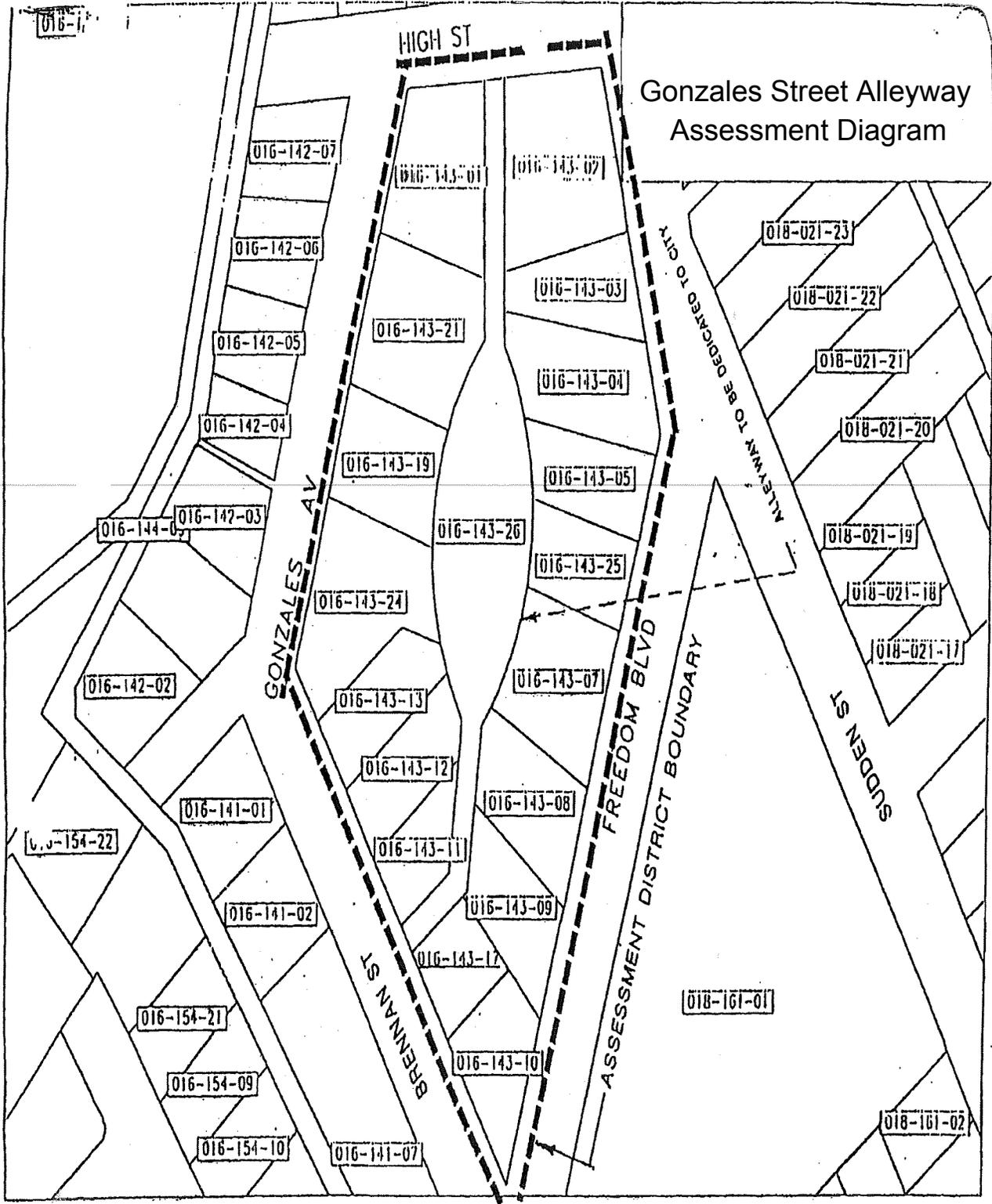
Street, Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 40-14 (CM) on April 22, 2014.

7. That the City Council hereby confirms the Diagram and Assessment and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2014-2015.

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Gonzales Street Alleyway  
Assessment Roll  
2014/2015 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	35.82
016-143-02	35.82
016-143-03	35.82
016-143-04	35.82
016-143-05	35.82
016-143-07	35.82
016-143-08	35.82
016-143-09	35.82
016-143-10	26.88
016-143-11	35.82
016-143-12	35.82
016-143-13	35.82
016-143-17	35.82
016-143-19	35.82
016-143-21	35.82
016-143-24	35.82
016-143-25	35.82
016-143-26	0 (Alleyway)

Total Assessment for 2014-2015      \$600

**RESOLUTION NO. \_\_\_\_\_ (CM)****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2014-2015 FOR THE BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT****Assessment District No. PK-03-02****(Pursuant to the Landscaping and Lighting Act of 1972)****BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Assistant Director, Engineer of Work for the Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-02, to prepare and file an annual report for Fiscal Year 2014-2015.
2. That the Council on April 8, 2014, adopted Resolution No. 33-14 (CM) directing the filing of the 2014-2015 Annual Engineer's Report for Assessment District No. PK-03-02.
3. That the Council on April 22, 2014, adopted Resolution No. 42-14 (CM), accepting the Engineer's Report.
4. That the Council on April 22, 2014, adopted Resolution No. 43-14 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2014-2015 and set a public hearing to be held on May 27, 2014, in the meeting place of the City Council located in the City Council Chambers, 275 Main Street,

Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 42-14 (CM) on April 22, 2014.

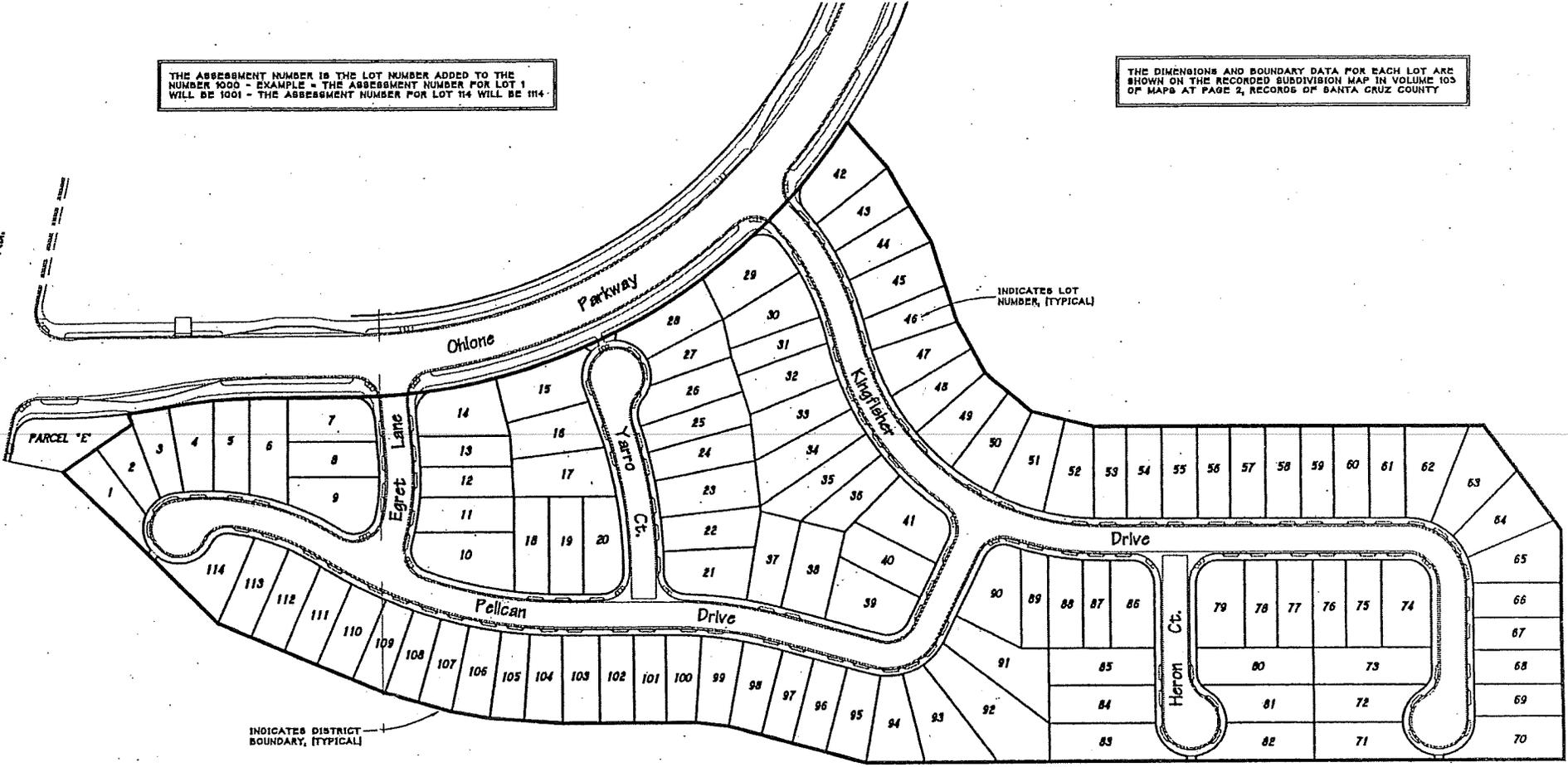
7. That the City Council hereby confirms the Diagram and Assessment and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2014-2015.

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THE ASSESSMENT NUMBER IS THE LOT NUMBER ADDED TO THE NUMBER 1000 - EXAMPLE - THE ASSESSMENT NUMBER FOR LOT 1 WILL BE 1001 - THE ASSESSMENT NUMBER FOR LOT 114 WILL BE 1114

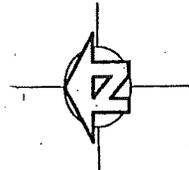
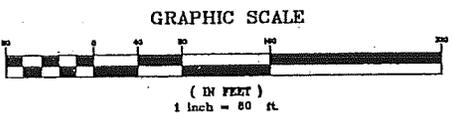
THE DIMENSIONS AND BOUNDARY DATA FOR EACH LOT ARE SHOWN ON THE RECORDED SUBDIVISION MAP IN VOLUME 103 OF MAPS AT PAGE 2, RECORDS OF SANTA CRUZ COUNTY

Harkins Slough Rd.



INDICATES DISTRICT BOUNDARY, (TYPICAL)

INDICATES LOT NUMBER, (TYPICAL)



ASSESSMENT DIAGRAM  
**Bay Breeze Landscape and Lighting Maintenance District**

FEBRUARY 2003 CITY OF WATSONVILLE SCALE: 1" = 80'



1100 WATER STREET  
 SANTA CRUZ, CA 95062  
 TEL (831) 428-8313  
 FAX (831) 428-1743

SHEET NO. 1 OF 1 SHEET JOB NUMBER 88001.01

**Bay Breeze Landscaping and Lighting Maintenance District**  
**Property Owner List and Assessment Roll**

Asmnt No.	A.P.N	Owner	Owner Address	City	State	ZIP	Asmnt Amount
1001	018-601-01		116 PELICAN DR	WATSONVILLE	CA	95076	456.17
1002	018-601-02		112 PELICAN DR	WATSONVILLE	CA	95076	456.17
1003	018-601-04		108 PELICAN DR	WATSONVILLE	CA	95076	456.17
1004	018-601-05		104 PELICAN DR	WATSONVILLE	CA	95076	456.17
1005	018-601-06		100 PELICAN DR	WATSONVILLE	CA	95076	456.17
1006	018-601-07		96 PELICAN DR	WATSONVILLE	CA	95076	456.17
1007	018-601-10		4 EGRET LN	WATSONVILLE	CA	95076	456.17
1008	018-601-09		8 EGRET LN	WATSONVILLE	CA	95076	456.17
1009	018-601-08		12 EGRET LN	WATSONVILLE	CA	95076	456.17
1010	018-602-01		21 EGRET LN	WATSONVILLE	CA	95076	456.17
1011	018-602-02		17 EGRET LN	WATSONVILLE	CA	95076	456.17
1012	018-602-03		13 EGRET LN	WATSONVILLE	CA	95076	456.17
1013	018-602-04		9 EGRET LN	WATSONVILLE	CA	95076	456.17
1014	018-602-05		5 EGRET LN	WATSONVILLE	CA	95076	456.17
1015	018-611-06		25 YARRO CT	WATSONVILLE	CA	95076	456.17
1016	018-611-05		21 YARRO CT	WATSONVILLE	CA	95076	456.17
1017	018-611-04		17 YARRO CT	WATSONVILLE	CA	95076	456.17
1018	018-611-01		60 PELICAN DR	WATSONVILLE	CA	95076	456.17
1019	018-611-02		56 PELICAN DR	WATSONVILLE	CA	95076	456.17
1020	018-611-03		52 PELICAN DR	WATSONVILLE	CA	95076	456.17
1021	018-613-08		4 YARRO CT	WATSONVILLE	CA	95076	456.17
1022	018-613-07		8 YARRO CT	WATSONVILLE	CA	95076	456.17
1023	018-613-06		12 YARRO CT	WATSONVILLE	CA	95076	456.17
1024	018-613-05		16 YARRO CT	WATSONVILLE	CA	95076	456.17
1025	018-613-04		20 YARRO CT	WATSONVILLE	CA	95076	456.17
1026	018-613-03		24 YARRO CT	WATSONVILLE	CA	95076	456.17
1027	018-613-02		28 YARRO CT	WATSONVILLE	CA	95076	456.17
1028	018-613-01		32 YARRO CT	WATSONVILLE	CA	95076	456.17
1029	018-613-21		4 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1030	018-613-20		8 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1031	018-613-19		12 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1032	018-613-18		16 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1033	018-613-17		20 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1034	018-613-16		24 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1035	018-613-15		28 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1036	018-613-14		32 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1037	018-613-09		20 PELICAN DR	WATSONVILLE	CA	95076	456.17
1038	018-613-10		16 PELICAN DR	WATSONVILLE	CA	95076	456.17
1039	018-613-11		12 PELICAN DR	WATSONVILLE	CA	95076	456.17
1040	018-613-12		8 PELICAN DR	WATSONVILLE	CA	95076	456.17
1041	018-613-13		4 PELICAN DR	WATSONVILLE	CA	95076	456.17
1042	018-614-01		5 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1043	018-614-02		110 BRYCE CT	APTOS	CA	95003	456.17
1044	018-614-03		13 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1045	018-614-04		17 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1046	018-614-05		21 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1047	018-614-06		10 KITE HILL RD	SANTA CRUZ	CA	95060	456.17
1048	018-614-07		29 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1049	018-614-08		33 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1050	018-621-01		37 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1051	018-621-02		41 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1052	018-621-03		45 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1053	018-621-04		49 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1054	018-621-05		53 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1055	018-621-06		255 FIELDBROOK LN	WATSONVILLE	CA	95076	456.17
1056	018-621-07		61 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1057	018-621-08		P O BOX 66715	SCOTTS VALLEY	CA	95067	456.17
1058	018-621-09		69 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1059	018-621-10		73 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1060	018-621-11		77 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1061	018-621-12		81 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1062	018-621-13		85 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1063	018-621-14		89 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1064	018-621-15		93 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1065	018-621-16		97 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1066	018-621-17		101 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1067	018-621-18		105 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1068	018-621-19	109 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1069	018-621-20	113 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1070	018-621-21	117 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1071	018-622-01	88 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1072	018-622-02	84 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1073	018-622-03	80 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1074	018-622-04	76 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1075	018-622-05	72 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1076	018-622-06	68 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1077	018-622-07	105 WESTERN CT	SANTA CRUZ	CA	95060	456.17
1078	018-622-08	60 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1079	018-622-09	56 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1080	018-622-10	5 HERON CT	WATSONVILLE	CA	95076	456.17
1081	018-622-11	9 HERON CT	WATSONVILLE	CA	95076	456.17
1082	018-622-12	13 HERON CT	WATSONVILLE	CA	95076	456.17
1083	018-623-01	12 HERON CT	WATSONVILLE	CA	95076	456.17
1084	018-623-02	8 HERON CT	WATSONVILLE	CA	95076	456.17
1085	018-623-03	4 HERON CT	WATSONVILLE	CA	95076	456.17
1086	018-623-04	52 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1087	018-623-05	48 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1088	018-623-06	44 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1089	018-623-07	40 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1090	018-623-08	36 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1091	018-623-09	9 PELICAN DR	WATSONVILLE	CA	95076	456.17
1092	018-623-10	13 PELICAN DR	WATSONVILLE	CA	95076	456.17
1093	018-612-12	17 PELICAN DR	WATSONVILLE	CA	95076	456.17
1094	018-612-11	21 PELICAN DR	WATSONVILLE	CA	95076	456.17
1095	018-612-10	17426 BELLETTA DR	MORGAN HILL	CA	95037	456.17
1096	018-612-09	29 PELICAN DR	WATSONVILLE	CA	95076	456.17
1097	018-612-08	33 PELICAN DR	WATSONVILLE	CA	95076	456.17
1098	018-612-07	815 CLINTONIA AVENUE	SAN JOSE	CA	95125	456.17
1099	018-612-06	41 PELICAN DR	WATSONVILLE	CA	95076	456.17
1100	018-612-05	45 PELICAN DR	WATSONVILLE	CA	95076	456.17
1101	018-612-04	49 PELICAN DR	WATSONVILLE	CA	95076	456.17
1102	018-612-03	53 PELICAN DR	WATSONVILLE	CA	95076	456.17
1103	018-612-02	57 PELICAN DR	WATSONVILLE	CA	95076	456.17
1104	018-612-01	61 PELICAN DR	WATSONVILLE	CA	95076	456.17

1105	018-603-10		71 RICARDO COURT	AROMAS	CA	95004	456.17
1106	018-603-09		69 PELICAN DR	WATSONVILLE	CA	95076	456.17
1107	018-603-08		73 PELICAN DR	WATSONVILLE	CA	95076	456.17
1108	018-603-07		245 LAUREL DR	FELTON	CA	95018	456.17
1109	018-603-06		125 VIA MEDICI	APTOS	CA	95003	456.17
1110	018-603-05		85 PELICAN DR	WATSONVILLE	CA	95076	456.17
1111	018-603-04		89 PELICAN DR	WATSONVILLE	CA	95076	456.17
1112	018-603-03		93 PELICAN DR	WATSONVILLE	CA	95076	456.17
1113	018-603-02		97 PELICAN DR	WATSONVILLE	CA	95076	456.17
1114	018-603-01		101 PELICAN DR	WATSONVILLE	CA	95076	456.17
				<b>Total Assessment FY</b>			
				<b>14/15:</b>			<b>\$52,003.38</b>

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2014-2015 FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

**Assessment District No. PK-03-03**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Assistant Director, Engineer of Work for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03, to prepare and file an annual report for Fiscal Year 2014-2015.

2. That the Council on April 8, 2014, adopted Resolution No. 34-14 (CM) directing the filing of the 2014-2015 Annual Engineer's Report for Assessment District No. PK-03-03.

3. That the Council on April 22, 2014, adopted Resolution No. 44-14 (CM), accepting the Engineer's Report.

4. That the Council on April 22, 2013, adopted Resolution No. 45-14 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2014-2015 and set a public hearing to be held on May 27, 2014, in the meeting place of the City Council located in the City Council Chambers, 275 Main Street,

Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

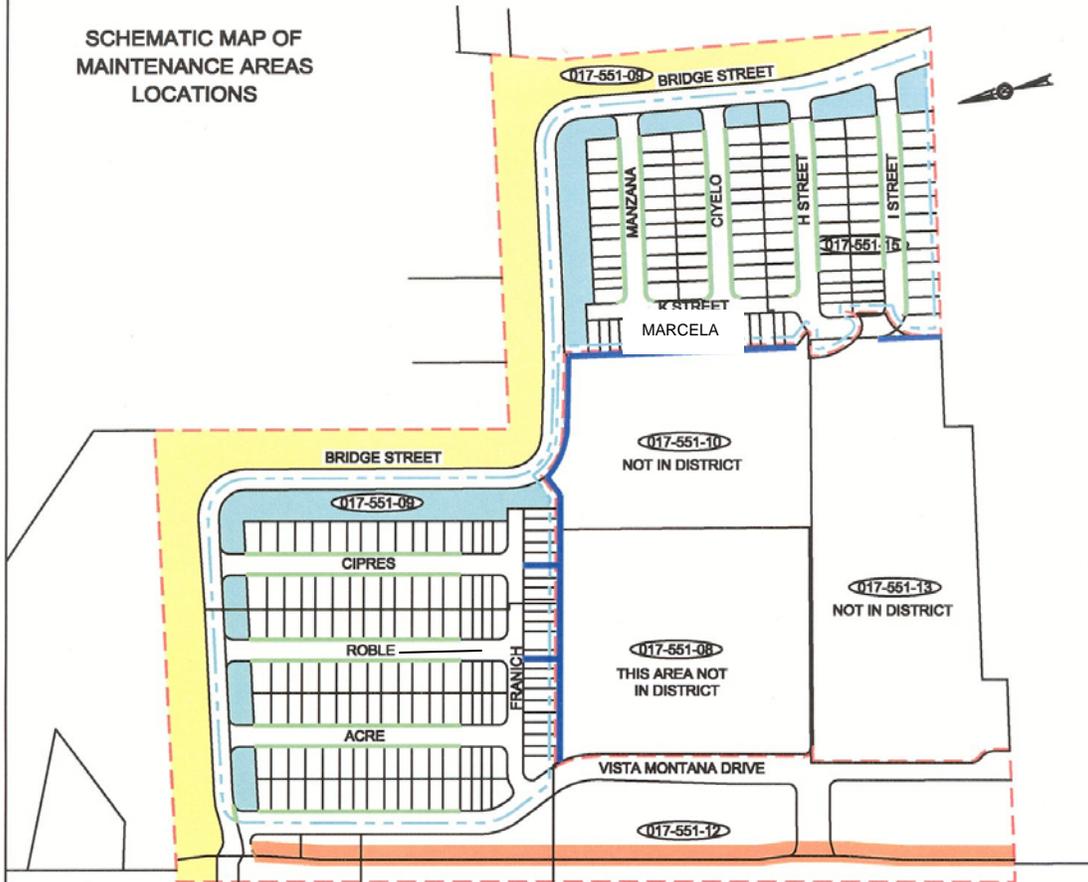
5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 44-14 (CM) on April 22, 2014.

7. That the City Council hereby confirms the Diagram and Assessment and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2014-2015.

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**SCHEMATIC MAP OF  
MAINTENANCE AREAS  
LOCATIONS**



- |   |                                |   |  |
|---|--------------------------------|---|--|
|  | AG BUFFER & SWALE              |  | DISTRICT BOUNDARY & MAINTENANCE ZONE A |
|  | AG BUFFER/END CAPS             |  | MAINTENANCE ZONE B                     |
|  | STREET LANDSCAPING             |   |  |
|  | ENTRANCE LANDSCAPING (HWY 152) |   |  |
|  | PATHWAYS                       |   |  |



*Pleasanton and San Mateo, California*

**Vista Montaña Landscaping and Lighting Maintenance Assessment  
District Property Owner List and Assessment Roll**

APN	Owner	Owner Address	City	State	ZIP	Assessment Amount*
017-741-01		262 E LAKE AVE	WATSONVILLE	CA	95076	\$ 393.68
017-741-02		705 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-03		709 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-04		713 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-05		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-06		3333 CLARES ST	CAPITOLA	CA	95010	\$ 393.68
017-741-07		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-08		215 JUNE CT	WATSONVILLE	CA	95076	\$ 393.68
017-741-09		733 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-10		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-11		741 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-12		745 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-13		749 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-14		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 314.94
017-741-15		757 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-16		761 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-17		101 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-18		3355 HAAS DR	APTOS	CA	95003	\$ 314.94
017-741-19		762 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-20		758 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-21		754 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-22		750 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-23		746 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-24		742 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-25		738 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-26		734 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-27		730 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-28		726 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-29		722 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-30		718 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-31		714 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-32		710 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-33		706 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-34		P O BOX 1690	FREEDOM	CA	95019	\$ 393.68
017-742-01		701 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-02		140 CUTTER DR	WATSONVILLE	CA	95076	\$ 393.68
017-742-03		709 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-04		713 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-05		P O BOX 1617	FREEDOM	CA	95019	\$ 393.68
017-742-06		721 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-07		725 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-08		729 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68

017-742-09		733 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-10		739 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-11		741 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-12		745 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-13		749 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-14		753 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-15		757 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-16		761 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-17		121 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-05		140 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-06		136 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-07		132 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-08		128 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-09		124 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-10		120 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-11		116 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-12		112 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-13		108 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-14		116 NANCY CT	WATSONVILLE	CA	95076	\$ 314.94
017-742-18		135 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-742-19		762 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-20		758 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-21		754 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-22		750 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-23		746 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-24		742 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-25		738 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-26		734 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-27		730 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-28		726 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-29		722 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-30		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-31		714 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-32		710 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-33		706 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-34		702 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-01		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-02		705 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-03		943 ACORN WAY	WATSONVILLE	CA	95076	\$ 393.68
017-743-04		713 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-05		717 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-06		721 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-07		725 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-08		P O BOX 1006	WATSONVILLE	CA	95077	\$ 393.68
017-743-09		733 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-10		737 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-11		741 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-12		745 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68

017-743-13		749 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-14		753 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-15		757 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-16		761 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-17		147 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-743-20		762 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-21		758 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-22		754 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-23		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-743-24		746 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-25		742 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-26		738 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-27		734 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-28		730 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-29		726 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-30		722 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-31		718 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-32		714 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-33		710 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-34		706 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-35		702 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-37		163 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-01		156 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-02		152 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-03		148 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-04		4612 FAIRWAY RANCH RD	SOQUEL	CA	95073	\$ 314.94
017-744-15		P O BOX 2624	WATSONVILLE	CA	95076	\$ 314.94
017-744-16		164 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-17		168 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-18		172 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-19		176 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-20		20918 BIG FOOT CT	GROVELAND	CA	95321	\$ 314.94
017-744-21		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-22		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-23		179 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-24		761 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-25		757 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-26		753 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-27		749 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-28		745 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-29		741 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-30		737 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-31		733 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-32		729 CIPRESS ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-33		9 E PHILLIPS RD	WATSONVILLE	CA	95076	\$ 393.68
017-744-34		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-744-35		717 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-36		713 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68

017-744-37		709 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-38		705 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-39		701 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-13		62 BROWN VALLEY RD	WATSONVILLE	CA	95076	\$ 314.94
017-751-14		135 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-15		139 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-16		1800 TAPO CANYON RD	SIMI VALLEY	CA	93063	\$ 314.94
017-751-17		147 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-18		151 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-19		155 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-20		159 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-21		163 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-22		167 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-23		171 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-24		88 WINDING WAY	WATSONVILLE	CA	95076	\$ 314.94
017-751-25		47 PASEO DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-26		542 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-27		4300 MIRALESTE DR	RANCHO PALOS VERDES	CA	90275	\$ 314.94
017-751-28		534 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-29		530 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-30		526 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-31		522 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-32		518 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-33		514 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-34		510 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-35		506 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-01		505 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-02		509 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-03		513 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-04		510 VISTA DEL MAR	APTOS	CA	95003	\$ 393.68
017-752-05		521 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-06		525 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-07		529 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-08		533 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-09		537 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-10		541 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-11		545 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-12		546 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-13		542 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-14		538 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-15		534 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-16		530 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-17		526 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-18		522 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-19		518 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-20		514 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-21		510 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-22		506 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68

017-551-23		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 14,661.00
017-751-02		505 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-03		509 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-04		513 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-05		517 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-06		521 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-07		525 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-08		529 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-09		533 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-10		537 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-11		541 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-12		545 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-39		123 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-40		119 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-41		115 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-42		111 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-43		107 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-44		546 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-45		542 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-46		538 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-47		534 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-48		530 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-49		526 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-50		522 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-51		518 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-52		514 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-53		510 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-54		PO BOX 1275	CAPITOLA	CA	95010	\$ 393.68
017-751-57		127 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-02		505 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-03		3012 WISTERIA WAY	APTOS	CA	95003	\$ 393.68
017-753-04		513 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-05		517 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-06		521 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-07		525 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-08		529 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-09		533 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-10		537 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-11		541 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-12		545 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-13		549 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-14		106 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-15		102 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-16		550 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-17		161 NAVIGATOR DR	SCOTTS VALLEY	CA	95066	\$ 314.94
017-753-18		542 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-19		538 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-20		181 BARNES RD	APTOS	CA	95003	\$ 393.68

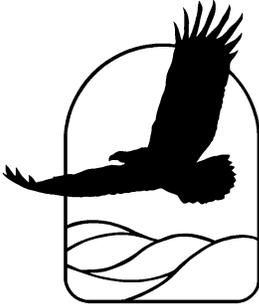
017-753-21		530 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-22		526 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-23		522 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-24		518 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-25		514 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-26		510 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-27		506 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-02		505 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-03		509 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-04		513 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-05		517 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-06		521 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-07		525 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-08		529 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-09		533 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-10		537 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-11		541 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-12		545 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-13		549 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-14		553 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
<b>Total Assessment FY 14/15</b>						<b>\$107,962.84</b>

Assessment Amount determined as follows:

- \$393.68 price per Single Family Dwelling Unit**
- \$314.94 price per Town Home**
- \$108.60 price per Apartment**

(a) Cost on this parcel includes amount for 135 apartment units

City of Watsonville  
Finance Department



MEMORANDUM

**DATE:** May 19, 2014

**TO:** Carlos J. Palacios, City Manager *Carlos J. Palacios*

**FROM:** Ezequiel Vega, Administrative Services Director

**SUBJECT:** 2014-15 PROPOSED BUDGET

**AGENDA ITEM:** May 27, 2014 Joint Successor Agency & City Council

**RECOMMENDATION:**

Staff will present the Proposed 2014-2015 budget plan including the 5-year Capital Improvement Program. No further action is required.

**BACKGROUND:**

As previously indicated during the Audited Financial Statements presentation to the Council on the February 25, 2014 meeting; the City of Watsonville has experienced financial challenges which have resulted in reduction of cash reserves citywide and depletion of General Fund reserves. The decline in cash can be seen in the chart below.

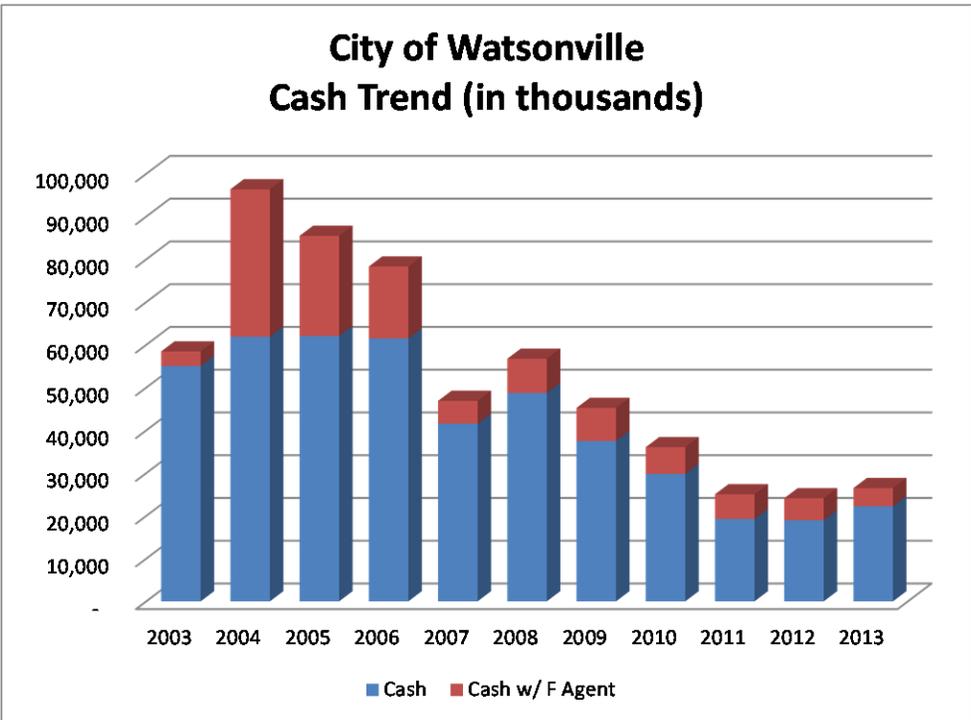
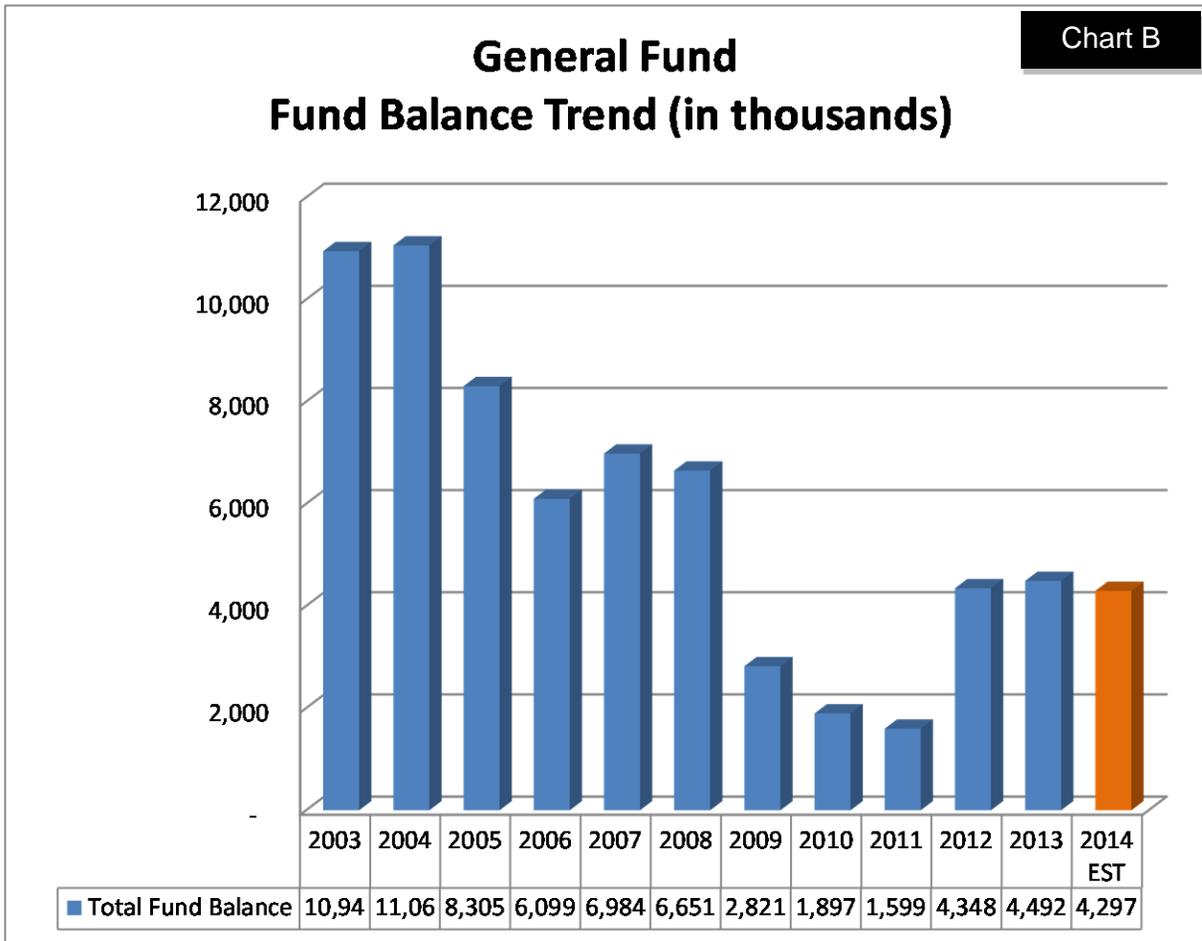


Chart A

In fact, if the Mid Year Estimate projection holds true, the General Fund reserves are projected to be lower at the end of FY 2013-14 by \$195,000. The decline in cash and fund balance could be exacerbated by the possible denial of the State of California to reinstate \$4.6 million of valid redevelopment loans (more details about this are found in the General Fund section below).



While the cash and fund balances for City as whole have been decreasing over the past few years, more recently the situation has improved in the General Fund. The last two fiscal years have seen an increase in fund balance and FY 2013-14 projections indicate the fund balance will have a small decrease. This is in contrast to FY 2010-11 when fund balance decreased to its low point of \$1.599 million. It has since increased to \$4.3 million and \$4.5 million for FY 2012-13 and 2013-14 respectively. This fund balance, although better than before, is lower than other cities in the region and is only better than the City of Salinas.

The low General Fund, fund balance level is accentuated due to the City's geography and the potential for natural disasters (flood or earthquake for example). It would be prudent to also build a target catastrophic reserve for sudden and unforeseen one-time events such as natural disasters. These levels of reserves cannot be achieved in one year but must be built into the budget programmatically over time. But given the projection of City's financial position over the next five fiscal years, it is highly unlikely that funding a reserve of any kind would be realistic.

Watsonville vs. Comparable Cities FY 2012-13								
	Salinas	Scotts Valley	Santa Cruz	Gilroy	Monterey	Morgan Hill	Median	Watsonville
Population <sup>2</sup>	154,848	11,670	62,041	50,660	29,003	39,420	45,040	51,881
GF Revenues and Other	\$ 82,558,826	\$ 11,015,559	\$ 74,785,928	\$ 34,767,934	\$ 60,817,387	\$ 36,413,584	\$ 48,615,486	\$ 35,774,680
GF Expenditures	83,783,389	12,377,343	70,262,655	37,167,617	61,093,689	32,919,324	49,130,653	35,591,625
GF Fund Balance	6,608,845	3,153,238	34,728,818	23,083,186	31,208,999	10,584,217	16,833,702	4,492,786
Fund Balance, % GF E	7.89%	25.48%	49.43%	62.11%	51.08%	32.15%	34.26%	12.62%
General Fund Cash	13,285,202	2,385,594	22,906,339	20,322,933	13,812,900	10,073,231	13,549,051	8,186,739
Months Cash Availab	1.90	2.31	3.91	6.56	2.71	3.67	3.31	2.76
GF Assets	29,566,124	3,685,319	38,510,201	24,224,310	36,217,008	12,792,774	26,895,217	11,991,437
GF Liabilities	22,957,279	532,081	3,252,101	1,117,006	5,008,009	2,208,557	2,730,329	2,886,074
Liabilities/Assets	77.6%	14.4%	8.4%	4.6%	13.8%	17.3%	10.2%	24.1%
		NP						
Sources: FY 2012-13 Comprehensive Annual Financial Reports for each City, if not available, FY 2011-12 data used								
Notes								
(1) It includes \$1.1 million in one time loan in CAFR shown as due from other funds								
(2) 2012 Census Data								
(3) Excludes Long term portion of PERS Side Fund Loan								
(NP) used FY 2011-12 for non published data as of 05/07/2014								

## DISCUSSION:

Every two years, the City of Watsonville adopts a comprehensive two year budget. The City Council adopted the last two year budget in June of 2013 and authorized appropriations for the first year in the two year budget plan. The second year was presented for planning purposes. Accordingly, budget appropriations and revenues must be approved for the second year in the cycle (FY 2014-15). This new budget cycle began with the presentation of the Mid-Year Budget report on February 25, 2014 to the City Council. During this presentation, the Council received an estimate of the current year budget activity, a preview to the FY 2014-15 budget, and a report on the performance of the City for the fiscal year ending June 30, 2013.

The document presented tonight continues to build upon the information presented in the mid-year and aligns with the City's objectives delineated by the City's 2013-2015 Strategic Plan which includes overall policy and strategic goals for the City and provides direction to staff on budget priorities. The Strategic Plan was approved on May 14, 2013. Today, May 27, 2014, the City Council is conducting its first study session on the proposed budget for the next fiscal year. It is proposed that the City Council take action on the 2014-2015 Budget on June 10, 2014.

## Budget Adoption & the City Charter

Under the Charter of the City of Watsonville, sections 1103-1105 instruct that the City Manager must prepare and present a proposed budget for the ensuing fiscal year at least 30 days prior to the beginning of next fiscal year. Accordingly, the 2014-15 Budget is being presented for review today May 27, 2014.

The Charter requires that "the City Council shall proceed to consider the proposed budget and may increase, decrease or omit any item or insert new items therein." It further requires that a public hearing be held, grants the authority for City Council to make any final modifications and then requires that prior to the beginning of the ensuing fiscal year, "the City Council shall adopt the budget with revisions, if any."

Charter sections 1108-1110 provides the minimum information that this budget message or document must contain and states:

The budget message submitted by the City Manager to the City Council shall be explanatory of the budget, shall contain an outline of the proposed financial policies of the City for the budget year and shall describe in connection therewith the important features of the budget plan. It shall set forth the reasons for salient changes from the previous year in cost and revenue items and shall explain any major changes in financial policy.

### **General Fund.**

The City of Watsonville has faced serious financial challenges over the last six fiscal years. In three of those fiscal years, the City made a policy decision to deficit spend in the General Fund operations in order to preserve valuable services and jobs in the community resulting in depletion of General Fund reserves. In addition, the City of Watsonville along with its employees and labor groups agreed to several budget reductions over the last six years. These same reductions continue in the next fiscal year. With these efforts, services were maintained with minimal labor reduction. This was particularly true in the areas of public safety where no Police or Fire layoffs were implemented during that period of time.

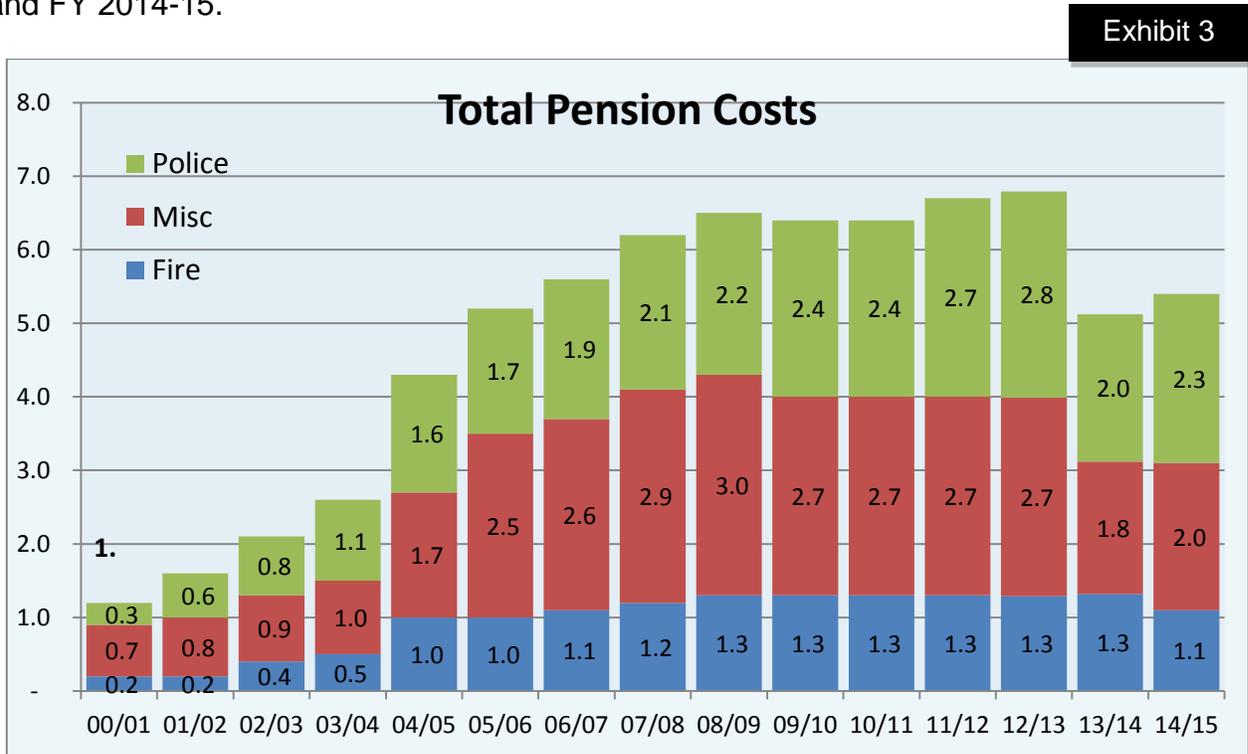
For FY 2014-15, the operational budget is balanced but when adding capital carryovers and extraordinary items the General Fund budget is presented as a potential deficit of approximately \$572,000. The \$572,000 amount includes a planned use of fund balance of \$322,000 due to the Manabe Ow Capital Project and the extraordinary item includes a possible \$250,000 RDA loan repayment. The Manabe Ow project has been an ongoing project for which the former RDA transferred funds to the General Fund, therefore, all expenses for this project affect its fund balance. This is a one-time cost and is a planned use of fund balance.

The \$250,000 RDA loan repayment is being included in the budget as a contingency as the State Department of Finance (DOF) recently sent a letter to the City indicating that they are contesting the reinstatement of loans in the amount of \$4.6 million. If the State does not allow repayment of the loan from future property tax funds, then the City's General Fund would be required to make the payment to reimburse the Water Fund on an annual basis. The City is appealing this decision as it believes the loans were reinstated in accordance with the provisions of the current law. Furthermore, the State Controller's Office recently conducted an audit of the City's RDA and in their preliminary findings indicated that they disagreed with the State Department of Finance in two ways: (1) they disagreed with DOF's determination that the \$4.6 million was subject to the "clawback" provisions of State law and therefore the City should not have been required to repay the \$4.6 million; (2) The State Controller's Office found that the \$4.6 million was a legitimate loan under the RDA dissolution law. We are awaiting the State Controller's Office final report. In order to address the potential imbalance created by the repayment of this loan the City is planning to hold a number of non-safety vacant positions unfilled. By holding these positions vacant, the potential deficit of \$250,000 due to the RDA loan repayment will be eliminated.

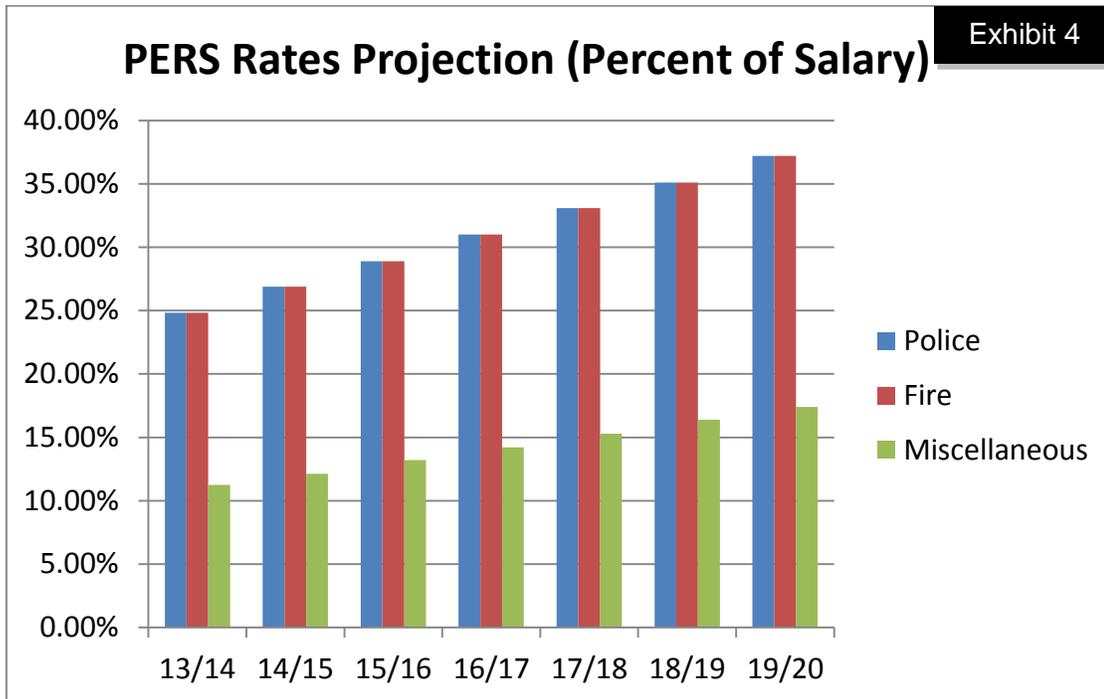
In addition to the pending RDA loan reinstatement, the City will have to plan for the upcoming labor negotiations with the Police Officers Association and Police Mid-Management in early fall as

their contract expires in December of 2014. The impacts of these negotiations would have to be considered during the Mid-Year revision to the budget which would be presented to the Council in February of 2015.

*Pension Costs.* Although pension costs continue to be a financial challenge for the City, the chart below demonstrates pension costs have been reduced over the last couple of years. The City implemented a two tier system for retirement which offers lower benefits to members and negotiated with all labor groups to ensure employees pay a higher portion of the retirement cost in future years. Additionally, the State implemented the Public Employee Pension Reform Act (PEPRA). All these changes have produced a reduction in projected pension Costs for FY 2013-14 and FY 2014-15.



However, beginning with FY 2015-16, retirement costs are projected to continue increasing by 50% over the next five years. Exhibit 4 below shows this projected increase.



This sharp increase is due mainly to policy changes by CalPERS in the following areas:

- Change in the retirement formula to reduce the smoothing period from a rolling 30 years to a fixed 25 years
- Increase in the longevity of members

*Public Safety Overtime.* Public Safety overtime costs continue to be a challenge for the City's budget, particularly in the fire department. As indicated in the Mid-Year estimate report presented to the Council in February of 2014, the fire overtime budget is projected to exceed its budget by \$816,000. This variance is mainly attributed to the unplanned absences of many firefighting personnel (almost one third of the firefighter workforce was out at one point due to multiple reasons). However, the department has taken several steps to correct this problem. Some of these measures include converting Fire Department Battalion Chiefs to Division Chiefs and authorizing hourly Firefighter personnel to provide coverage to short shifts. In addition, the department has also continued some urgency actions to limit the frequency of overtime by (1) limiting vacations to Firefighters first pick; (2) limiting vacations to only 3 weeks; and (3) limiting planned vacations to only one per shift. Although this is not an ideal approach, continuation of these policies are necessary to ensure solvency of the General Fund.

This fiscal year (2013-14), the department implemented a limited term firefighter hiring program since the staffing levels in the Department were down by one third of the authorized level. Preparation for this program began as early as September of 2013 and has successfully been implemented during May of 2014. It is anticipated that this program will help the Department lower the high levels of overtime for the last two months of the current fiscal year and will carry into FY 2014-15. Therefore, the overtime budget for the fire department is recommended at \$250,000 for next year. City staff will continue to monitor overtime levels and will implement new solutions if necessary.

The budget also continues with the provision of funding for social service and community service grants and for the acquisition of a much needed police vehicle. Funding of the police vehicles is considered critical because the General Fund Capital Improvement Program funding has been virtually non-existing over the last five fiscal years. This has left the police vehicle fleet in a difficult position, along with many other General Fund Capital needs. Police vehicles are considered particularly important as the fleet is aging and many vehicles have surpassed their anticipated useful life.

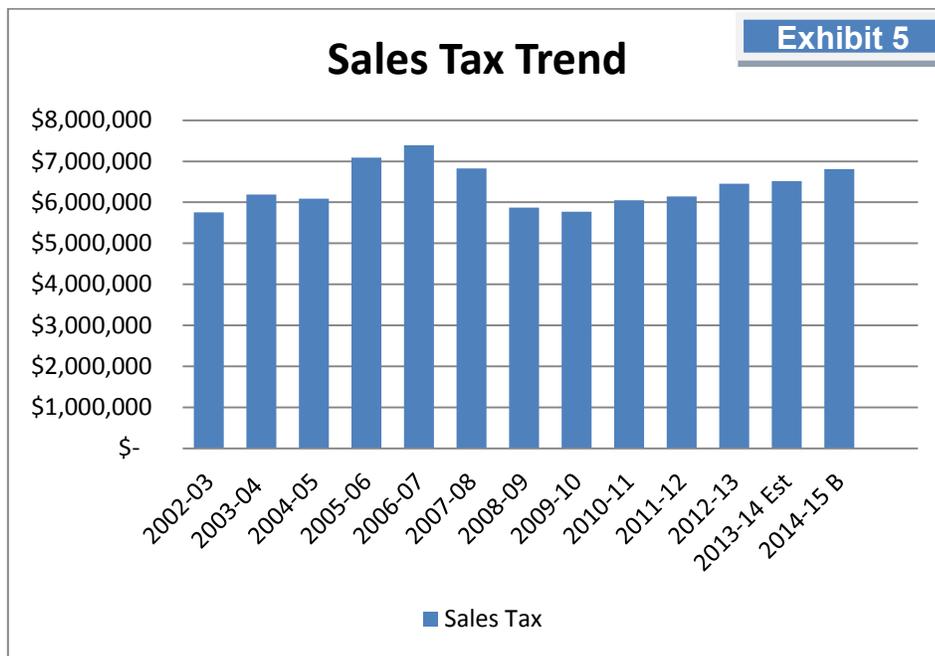
On a positive note, no additional reductions are proposed for FY 2014-15 due to the continued labor concessions negotiated between the City's labor force and the City.

*Increase in minimum wage.* The minimum wage in California is set to increase from \$8 to \$9 per hour effective July 1, 2014. Even though the City is a charter City and is only required to follow the Federal minimum wage standard, the City has traditionally followed the State's higher standard to compensate its employees so the budget accounts for this change in the minimum wage.

*Ongoing Salary and Position Reductions.* All miscellaneous employees (including Management and Mid-Management bargaining groups) are currently paid for 36 hours per week which results in a 10% salary reduction beginning in FY 2009 with the exception of a few employees in the Solid Waste division. In addition, step increases have been frozen for all Confidential, SEIU, Public Works, Management and Mid-Management positions and employees will contribute the full 7% employee share towards retirement beginning with FY 2014-15.

Due to the ongoing economic crisis, when a position is vacated due to attrition, retirement, or layoff, the City first determines if there is a critical need to fill the position or if there are other cost-saving mechanisms that can be used to continue providing the service. In many cases throughout the City due to positions being eliminated or consolidated, this has resulted in an internal promotion, reclassification, or temporary upgrade as required by MOUs and the City's Personnel Rules and Regulations. While this may result in a slightly higher salary for the person promoted, it results in overall savings to the City. Often, the promoted employee is paid less than the predecessor at either a lower classification or lower step and the position they vacate is often then eliminated rather than being filled. Also, some positions are eliminated through consolidation.

*Revenues.* Revenues are being budgeted at similar levels from the original budget with slight increases in sales tax and property taxes while all other revenue groups remain flat or are decreasing. As explained in previous presentations, sales tax is the General Fund's largest resource at approximately 20% of total revenue. It also tends to be the most volatile of the City's revenues as it changes in accordance with some key indicators as consumer confidence and inflation. However, as shown in Chart 3 below, annual receipts over the last few years are proving to be more static and not representative of the major swings in earlier years. This trend could be attributed to the City's diverse industries which insulate the City from large swings experienced by other cities with over dependence in one industry, such as retail or auto sales.



**Capital Improvement Plan**

As funding is limited in the General Fund and can barely cover ongoing costs, City staff is not recommending new projects or equipment acquisition except for funding in the amount of \$37,500 for one police vehicle.

In the Enterprise Funds, the City has worked on a Capital Improvement Plan that identifies the most pressing needs only, focusing on making sure ongoing revenues can fund both operations and capital needs without tapping into their existing cash reserves. The capital improvement plan presented with this budget meets those requirements. Exhibit 6 shows a summary for the Enterprise Funds and the funding for capital projects. A detailed list of capital projects can be found on page 137 of the budget book.

**Enterprise Funds**

Exhibit 6 below shows a summary of the proposed budget for the Enterprise Funds. *Each Fund, with the exception of the Solid Waste Fund, has been budgeted with operating revenues exceeding operating and capital expenses. The Budgeted Sewer Fund’s operating revenues of \$11.8 million would exceed the total expenses by \$140,000. The Budgeted Water Fund’s operating revenues are budgeted at \$13.8 million and would exceed the total expenses by \$2.3 million.* Water revenues are being budgeted to a higher level than normal as the drought conditions are projected to continue into next fiscal year. However, in order to be conservative, expenses are budgeted much lower in case the drought ends or the demand for water decreases as a result of policy decisions at the local or State levels or a decrease on consumer demand.

		ENTERPRISE FUNDS			
		SEWER	WATER	AIRPORT	SOLID WASTE
FUNDS NUMBERS		710	720	730	740
		\$	\$	\$	\$
<b>FISCAL YEAR 2014/15</b>					
PROJECTED RESOURCES 2014-15					
	Revenues	11,819,002	13,618,515	3,942,723	10,050,654
	Transfers In	-	250,000	-	-
	<b>RESOURCES</b>	<b>11,819,002</b>	<b>13,868,515</b>	<b>3,942,723</b>	<b>10,050,654</b>
PROJECTED EXPENDITURES 2014-15					
	Operations	9,401,465	8,978,038	2,497,543	8,258,849
	Capital	200,000	635,000	165,000	1,658,000
	Capital Carryover	1,353,207	600,212	860,000	443,500
	Transfers Out	153,382	24,297	5,056	191,157
	Debt Service	570,490	1,313,726	415,124	807,605
	<b>USES</b>	<b>11,678,544</b>	<b>11,551,273</b>	<b>3,942,723</b>	<b>11,359,111</b>
REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES -					
	<b>SURPLUS (SHORTFALL)</b>	<b>140,458</b>	<b>2,317,242</b>	<b>(0)</b>	<b>(1,308,457)</b>
PROJECTED FUND BALANCE/CASH BALANCES 7/1/14					
		4,335,737	3,965,636	300	2,852,659
PROJECTED FUND BALANCE/CASH BALANCES 7/1/15					
		4,476,195	6,282,878	300	1,544,202

The Airport's revenues are budgeted to meet the expenses for the fiscal year. There are a few important items in the Airport's budget which are different from prior years.

- The Airport's debt for the construction of new hangars has been fully paid in FY 2013-14,
- The Airport's audited negative cash balance at the end of FY 2012-13 was \$4.69 million
- In accordance with update estimates the cash balance at the end of FY 2013-14 is estimated to remain unchanged from the prior year.

In order to address the negative cash balance in the Airport, as part of the budget, staff is proposing the Council adopts a resolution authorizing and setting forth the terms and conditions between the Airport Fund and the City's pooled money investment account for an internal loan of up to \$5,000,000 with the interest rate set at the City's 12-month average pooled money portfolio rate for 12 years.

Traditionally, the City has invested funds through private placement loans or on the bond market. However, City staff have strategically planned for the opportunities to effectively finance this and other prior loans using the City's pooled money investment account. This action establishes a limit to the Airport's negative cash balance and a timeline to get this cash balance into positive territory while at the same time providing for a safe rate of return for the City's pooled money account higher than other investment opportunities.

The terms of the internal loan (investment) would be as follows:

- The Airport Fund would borrow up to \$5,000,000 to bring its current negative cash balance into positive territory.
- The interest rate would be tied to the 12-month average portfolio rate with a cap of 3.00%
- Term would be 12 years with payments due at least one each June 30th
- No pre-payment penalty or reserve requirement
- No external insurance or reporting requirements.

The annual interest rate will be adjusted each July according to the City's prior 12-month period's average pooled money portfolio rate. This will allow the portfolio to achieve its earnings target with a maximum ceiling slightly above the current average 2.84% rate of a 10-year US Agency and US Treasury note. Prior portfolio loans included within the rate a 0.5% administrative rate payable to the General Fund. However, since payer and recipient of the administrative rate are both the General Fund, it was excluded from this loan.

The City's Investment Policy allows the City to invest in such loans in excess of a 5-year period with City Council authorization. The pooled money account was recently used during 2010 to issue internal loans of \$2.8 million and \$1.3 million to the Water Enterprise Fund and the Airport Enterprise Fund to pay off their respective external debt issues and for the refinancing of the General Fund side fund loans for Police and Fire pension costs in 2011. This proposed action will leave sufficient capacity available within the pooled money account for this investment. With current yields at historical lows, the pooled money account will retain investments as they mature in order to payoff other debt issues held by the City to improve yields and lower the City's interest costs.

*The Solid Waste Fund's operating revenues are budgeted at lower levels than overall expenses. This is necessary to catch up with some of the many capital improvement purchases which have been delayed over the prior years. However, in FY 2015-16 this fund will plan to spend less in capital items to ensure working capital can be improved the following fiscal year.*

### **Library Fund**

The Library fund operating revenues are estimated at the same levels as the operating expenditures. However, with the inclusion of carryover and new capital projects, the fund is budgeted to dip into its reserves. Even with the approval of these capital projects, the Library is still projected to have a cash reserve of approximately eight hundred thousand dollars at the end of the current fiscal year. This cash balance represents a working capital of 2 months.

### **Self-Insurance Fund.**

The Self-Insurance fund has three different components: Liability Insurance, Worker's Compensation Insurance, and Health Insurance.

The Health Insurance activity captures the costs and revenues for the provision of health benefits to City employees. As the Council may recall, the City transitioned to a new Health Insurance Fund at the beginning of the FY 2013-14. This transition was necessary as the health self-insurance model for providing health benefits had produced adverse financial results for the City during FY 2010-11 and 2011-12. As a result the City entered into a pooled insurance model with

Alliant EIA and created a new the Health Insurance fund to track the revenues and expenses under this new model. Accordingly, the new fund is budgeted to align operating revenues with operating expenses. The Liability Insurance and Workers compensation components are also budgeted to match operating revenues and expenses.

### **Property Tax Levy Rate**

As provided by the City's Charter, annually the City must set the levy rate and instruct the County of Santa Cruz to levy, collect and remit to the Retirement Fund proceeds to support the General Fund for its employment retirement costs. The Charter states:

There shall be levied and collected...(2) a tax sufficient to meet all obligations of the City to the State Employees' Retirement System, or other system for the retirement of City employees, due and unpaid or to become due during the ensuing fiscal year (Section 1122, b2).

In the November 2006 general election, the voters of the City of Watsonville placed a cap on the annual levy of 0.077% (or \$77 per \$100,000 in assessed valuation) for the fiscal year beginning on July 1, 2007. This was done in tandem with voter approval for a ¼-cent increase in the City's Sales Tax rate in which the intent was to not impact the General Fund's ability to provide critical public services. The annual levy rate cannot exceed the 0.077% cap nor the retirement program costs of the General Fund.

### **Citywide Impact Fee – Ordinance Amendment**

In 1995, the City Council approved Ordinance No. 986-95 which consolidated and modified the traffic impact fees for city-wide development. The modifications included:

- Reduction in "trip costs" for new non-residential development, reconstruction and remodel
- Increase in residential trip rate generation
- Annual Consumer Price Index (CPI) increase
- Exemption of fees for Industrial uses.

The City's Utility Tax was identified to provide an estimated \$106,000 annually to account for fees not collected as a result of the modification to the ordinance. Per the ordinance, under Section 11, Industrial uses are exempt from paying Citywide Traffic Impact. Fees generated by the Utility Tax are no longer able to sustain dedication into the Citywide Impact Fee funds for projects that are currently exempted from payment of these traffic fees.

It is recommended that Ordinance No. 986-95 be amended to delete Section 11. This amendment would allow for collection of appropriate impact fees from all development, reconstruction and remodeling for projects designated Industrial or Marketing that are currently exempt.

### **Voluntary Time Off (VTO) Program**

The City Council has approved and offered employees in the past years a voluntary time off program (May 2009, February 2010, April 2010, April 2011, June 2012, and June 2013). The next sections describe the voluntary time off program that is set to expire on July 6, 2014.

The program was first introduced in 2009 during the first year of concessions to encourage additional salary savings. Between seven and twelve employees have participated in the program each year, saving the City an estimated \$70,000 - \$80,000 annually. This program allows employees to voluntarily reduce their work week hours beyond the current level of 36 hours per week and still maintain seniority and health benefits as if they were a full time employee. All other benefits and accruals are pro-rated based on the number of hours worked. This program is offered at no additional cost to the City.

Participation in the program must be approved by the department and City Administration to ensure that participation will not increase overtime or negatively impact workload or service demands.

As we continue to be in financially difficult times, it is recommended that this program be renewed for Fiscal Year 2014-15. All salary savings will be applied towards preserving positions and limit additional reductions. Savings for this program have already been incorporated into the proposed budget figures presented to the City Council.

**FINANCIAL IMPACT:**

The Proposed 2014-15 Operational Budget is balanced for all funds. However, when capital expenditures are added, some funds are using their cash reserves to fund these capital projects. Concessions with all labor groups continue to help balancing the budget, particularly in the general fund.

**ALTERNATIVES:**

N/A

**ATTACHMENTS:**

- 1 Proposed 2014-15 Budget document

cc: City Attorney

CITY OF WATSONVILLE  
FINANCE DEPARTMENT  
SUMMARY OF DISBURSEMENTS  
WARRANT REGISTER DATED 5/27/2014

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	386.00
130	EMPLOYEE CASH DEDUCTIONS FUND	549,273.14
150	GENERAL FUND	255,296.56
202	REDEVELOPMENT OBLIG RETIREMENT	162.73
210	CAL HOME GRANT FUNDS	58,800.00
246	CIVIC CENTER COMMON AREA	22,717.60
250	LIBRARY FUND	52,516.83
260	SPECIAL GRANTS	541.10
265	PEG-CABLE TV FUND	750.00
305	GAS TAX	1,875.75
309	PARKING GARAGE FUND	323.85
350	STORM DRAIN IMPROVEMENT FUND	4,887.74
354	SPECIAL DISTRICT FUNDS	63.54
710	SEWER SERVICE FUND	491,132.45
720	WATER OPERATING FUND	226,755.83
730	AIRPORT ENTERPRISE FUND	50,007.95
740	WASTE DISPOSAL FUND	97,525.59
741	LANDFILL CLOSURE FUND	49,001.63
765	COMPUTER FUND-ISF	40.04
780	WORKERS COMP/LIABILITY FUND	42,507.97
787	HEALTH INSURANCE FUND-POOL	459,649.52
<b>TOTAL</b>		<b>2,364,215.82</b>

THIS IS TO CERTIFY THAT THE ABOVE CLAIMS  
ARE BUDGETED AND APPROPRIATED FOR:

APPROVED FOR PAYMENT:

\_\_\_\_\_  
EZEQUIEL R. VEGA  
ADMINISTRATIVE SERVICES DIRECTOR

\_\_\_\_\_  
CARLOS J. PALACIOS  
CITY MANAGER

TOTAL ACCOUNTS PAYABLE 5/14/2014 TO 5/27/2014	1,814,942.68
PAYROLL INVOICES	549,273.14
<b>TOTAL OF ALL INVOICES</b>	<b>2,364,215.82</b>

CITY OF WATSONVILLE  
 CHECK REGISTER  
 DATE RANGE: 05/14/14 - 05/27/14

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	209247	\$140.00 140.00	05/27/14 150-622-7361-00000	52393		0 A-1 JANITORIAL SERVICE JANITORIAL SERVICES		OUTSTANDING
1	209324	\$1976.00 1976.00	05/27/14 710-530-7324-00000	63262		0 ACCO ENGINEERED SYSTEMS HVAC MAINT		OUTSTANDING
1	209165	\$4879.88 4879.88	05/16/14 130-000-2050-00000	56602		0 AFLAC H7935 INSURANCE		OUTSTANDING
1	208767	\$75.00 75.00	05/14/14 710-540-7359-00000	59527		0 AGA CENTRAL COAST CHAPTER REG AGA SRPING CONF LIZ RETA		OUTSTANDING
1	208785	\$55.38 27.69 27.69	05/19/14 710-541-7506-00000 710-541-7506-00000	53433		0 AIRGAS USA, LLC CYLINDER RENTAL CYLINDER RENTAL		OUTSTANDING
1	209169	\$1832.74 542.83 1289.91	05/27/14 150-220-7361-00000 246-321-7361-00000	00460		0 AIRTEC SERVICE, INC RESPOND TO ALARM PD IT REPAIR LEAKS CIVIC PLAZA		OUTSTANDING
1	209384		05/27/14	66050		0 UNISSUED		UNISSUED
1	209385	\$135375.00 4512.50 4512.50 2375.00 475.00 123500.00	05/27/14 720-913-7855-42110 250-935-7855-42110 150-901-7855-42110 730-910-7855-42110 710-911-7855-42110	66050		0 ALL PHASE EXCAVATING AND CONTRUCTION CO., INC. RESOLUTION NO. 146-13(CM) ST-13-07 FIBER OPTICS LIBRARY ST-13-07 FIBER OPTICS GENERAL PROJECT ST-13-07 FIBER OPTICS ST-13-17 FIBER OPTICS PROJ PHA		OUTSTANDING
1	209354	\$414.91 414.91	05/27/14 150-523-7505-00000	65699		0 ALLIANCE WIRELESS TECHNOLOGIES INC. CAMERA-TRUCK		OUTSTANDING
1	209390	\$1454.00 94.92 1013.50 136.74 208.84	05/27/14 150-280-7765-00000 710-530-7369-00000 720-596-7369-00000 740-570-7369-00000	66134		0 AMERICAN BANKERS INSURANCE CO OF FLORIDA 70163-1945-000-00002 REF NO 70163-1945-000-00002 REF NO 70163-1945-000-00002 REF NO 70163-1945-000-00002 REF NO		OUTSTANDING
1	208778	\$459.00 159.00 150.00 150.00	05/14/14 710-530-7359-00000 710-530-7359-00000 150-510-7359-00000	51671		0 AMERICAN PUBLIC WORKS ASSOCIATION BBQ 17 @ \$27/PP BBQ 17 @ \$27/PP BBQ 17 @ \$27/PP		OUTSTANDING
1	209202	\$2418.49 102.71 13.55 2302.23	05/27/14 710-530-7324-00000 710-530-7324-00000 710-530-7324-00000	06458		0 APPLIED INDUSTRIAL TECHNOLOGIES PARTS PARTS PARTS		OUTSTANDING
1	209264	\$3352.37 3352.37	05/27/14 710-534-7361-00000	54290		0 APPLIED MARINE SCIENCES INC RESOLUTION NO. 186-09(CM)		OUTSTANDING

CITY OF WATSONVILLE  
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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	209170	\$5598.28	05/27/14	00995		0 ARAMARK UNIFORM SERVICES, INC			OUTSTANDING
		72.00				LINEN SERVICE			
		57.20				LINEN SERVICE			
		89.80				LINEN SERVICE			
		62.60				LINEN SERVICE			
		18.62				LINEN SERVICE			
		764.99				LINEN SERVICE			
		406.58				LINEN SERVICE			
		1189.60				LINEN SERVICE			
		488.53				LINEN SERVICE			
		451.56				LINEN SERVICE			
		79.00				LINEN SERVICE			
		1460.96				LINEN SERVICE			
		52.20				LINEN SERVICE			
		317.82				LINEN SERVICE			
		45.02				LINEN SERVICE			
		41.80				LINEN SERVICE			
1	209288	\$1567.14	05/27/14	58325		0 ARATA EQUIPMENT COMPANY			OUTSTANDING
		433.54				PARTS/SUPPLIES			
		292.78				PARTS/SUPPLIES			
		286.21				PARTS/SUPPLIES			
		433.54				PARTS/SUPPLIES			
		725.37				PARTS/SUPPLIES			
		262.78				PARTS/SUPPLIES			
1	209200	\$1875.00	05/27/14	06120		0 ARRIAGA, JOHN			OUTSTANDING
		468.75				PROF SERVICES			
		468.75				PROF SERVICES			
		468.75				PROF SERVICES			
		468.75				PROF SERVICES			
1	209341	\$1050.00	05/27/14	65080		0 ARTHUR ROAD BAPTIST CHURCH INC.			OUTSTANDING
		1050.00				SCI WORKSHOP LEASE			
1	209349	\$40144.21	05/27/14	65412		0 ASCENT AVIATION GROUP, INC.			OUTSTANDING
		40144.21				FUEL			
1	209171	\$14644.20	05/27/14	01164		0 ASSOCIATION OF BAY AREA GOVERNMENTS			OUTSTANDING
		2350.15				WATACPC001			
		431.56				WATACPC001			
		151.85				WATACPC001			
		161.97				WATACPC001			
		1800.84				WATACPC001			
		431.55				WATACPC001			
		9316.28				NATURAL GAS			
1	209172	\$1511.50	05/27/14	01215		0 AUTO CARE TOWING			OUTSTANDING
		1511.50				38601-TRK TOWS			

CITY OF WATSONVILLE  
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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
	1 209173	\$5.91 5.91	05/27/14	01245		0 AUTOMOTIVE COLOR CLEAR SPRAY PAINT		OUTSTANDING
	1 209175	\$1403.74 534.79 868.95	05/27/14	01342		0 BAKER & TAYLOR BOOKS BOOKS BOOKS		OUTSTANDING
	1 209176	\$25.00 25.00	05/27/14	01410		0 BAYSIDE OIL II INC AIRPORT OIL WASTE		OUTSTANDING
	1 209313	\$240.00 240.00	05/27/14	61843		0 BC LABORATORIES, INC. ANALYSIS BIOSOLIDS		OUTSTANDING
	1 209177	\$623.80 623.80	05/27/14	01455		0 BILL FANNIN FENCING & GATES SERICES/REPAIRS		OUTSTANDING
	1 209277	\$3762.00 3762.00	05/27/14	56005		0 BRANDLEY, REINARD W. SERVICES		OUTSTANDING
	1 209178	\$942.78 792.67 150.11	05/27/14	01550		0 BRODART CO. BOOKS BOOKS		OUTSTANDING
	1 209174	\$232.98 232.98	05/27/14	01290		0 BSN SPORTS INC. REPLACEMENT VOLLEYBALL NET		OUTSTANDING
	1 208772	\$495.00 144.00 351.00	05/14/14	01619		0 BUD'S ELECTRIC SERVICE, INC MSC SERVICE CALL/CITY HALL MSC SERVICE CALL/CITY HALL		OUTSTANDING
	1 209358		05/27/14	65809		0 UNISSUED		UNISSUED
	1 209380	\$3867.50 3867.50	05/27/14	65809		0 BURKE, WILLIAMS & SORENSEN, LLP LEGAL SERVICES FOR THE CITY OF		OUTSTANDING
	1 11112388	\$3105.29 3105.29	05/16/14	62407		0 CA STATE DISBURSEMENT UNIT PAYROLL FOR - 051614		
	1 209329	\$314.65 314.65	05/27/14	63968		0 CAFE ELLA LLC COUNCIL DINNER		OUTSTANDING
	1 209297	\$350.00 175.00 175.00	05/27/14	59751		0 CAL-WEST LIGHTING & SIGNAL MAINTENANCE INC. BANNER REMOVAL CET JOB TRAININ BANNER REMOVAL EARTH DAY		OUTSTANDING
	1 209179	\$5560.00 5560.00	05/27/14	01935		0 CALCON SYSTEMS, INC PLANT UPGRADES		OUTSTANDING
	1 209161	\$992.30	05/16/14	51096	62252	CALIFORNIA STATE DISBURSEMENT UNIT		OUTSTANDING

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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		992.30	130-000-2050-00000			FL1100479 B. MARTIN DEL CAMPO			
1	209235	\$150.00 150.00	05/27/14	50151		0 CAMPOS, GUILLERMO			OUTSTANDING
			150-680-7091-00000			STEAL TOED BOOT REIMB 5/2014			
1	209400	\$100.00 100.00	05/27/14	66146		0 CARBALO, VANESSA			OUTSTANDING
			720-596-7772-00000			WASHER REBATE			
1	209180	\$668.30 668.30	05/27/14	02270		0 CARLON'S FIRE EXTINGUISHER SALES & SERVICE			OUTSTANDING
			730-560-7325-00000			REPAIR SPRINKLERS			
1	209393	\$630.79 630.79	05/27/14	66137		0 CASCADE DRILLING LP			OUTSTANDING
			720-596-7770-00000			REFUND			
1	209237	\$91.61 46.85 44.76	05/27/14	50641		0 CASSIDY'S PIZZA			OUTSTANDING
			150-691-7511-00158			YOUTH CTR ACT PIZZA			
			150-410-7559-00000			INVESTIGATION PIZZA			
1	209275	\$4226.30 89.81 89.82 3608.60 188.17 40.04 209.86	05/27/14	55520		0 CDW GOVERNMENT, INC			OUTSTANDING
			150-315-7501-00000			REPLAEMENT HARD DRIVE			
			150-250-7501-00000			SPARE HARD DRIVE			
			150-250-7322-00000			ASSESS INTERNET UPDATE			
			710-530-7559-00000			PRINTER/MEMORY UPGRADE			
			765-550-7805-22003			PRINTER/MEMORY UPGRADE			
			720-596-7357-00000			TONER FOR PUBLIC WORKS			
1	209289	\$41.94 41.94	05/27/14	58367		0 CENTER POINT LARGE PRINT			OUTSTANDING
			250-935-7857-42043			BOOKS			
1	209257	\$1296.84 1296.84	05/27/14	53368		0 CENTRAL COAST WINDOWS			OUTSTANDING
			150-220-7361-00000			REPLACE GLASS			
1	209181	\$2924.17 976.97 296.60 1137.08 406.88 9.53 97.11	05/27/14	02360		0 CENTRAL ELECTRIC			OUTSTANDING
			740-572-7324-00000			STATEMENT 4/30/14			
			710-530-7324-00000			STATEMENT 4/30/14			
			710-530-7324-00000			STATEMENT 4/30/14			
			710-530-7324-00000			STATEMENT 4/30/14			
			720-596-7559-00000			STATEMENT 4/30/14			
			710-530-7324-00000			STATEMENT 4/30/14			
1	209308	\$64.99 64.99	05/27/14	60800		0 CHARTER COMMUNICATIONS			OUTSTANDING
			730-560-7361-00000			MONTHLY SERVICE			
1	209387	\$26471.48 4943.98 5061.95 5459.09 5515.38 5491.08	05/27/14	66106		0 CHEMTRADE CHEMICALS US LLC			OUTSTANDING
			710-532-7551-00000			ALUMINUM SULFATE			
			710-532-7551-00000			ALUMINUM SULFATE			
			710-532-7551-00000			ALUM SULFATE			
			710-532-7551-00000			ALUM SULFATE			
			710-532-7551-00000			ALUM SULFATE			

CITY OF WATSONVILLE  
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 DATE RANGE: 05/14/14 - 05/27/14

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	208775	\$344.01 133.80 54.98 155.23	05/14/14	02492		0 CHEVRON & TEXACO CARD SERVICES FUEL FUEL FUEL		OUTSTANDING
1	209163	\$121.60 121.60	05/16/14	55274		0 CINCINNATI LIFE INSURANCE CO PAYROLL FOR - 051614		OUTSTANDING
1	209238	\$1105.00 1105.00	05/27/14	50826		0 CITY OF SANTA CRUZ-WATER CONSERVATION WEB MAINT FEE		OUTSTANDING
1	209258	\$100.00 100.00	05/27/14	53455		0 CLARK, PAUL WASHER REBATE		OUTSTANDING
1	209335	\$298.35 298.35	05/27/14	64534		0 CODE PUBLISHING MUN CODE UPDATE		OUTSTANDING
1	209344	\$3400.00 3400.00	05/27/14	65193		0 COLEY HEATH, ANITA BACKGRND CHECKS		OUTSTANDING
1	209149	\$371.30 371.30	05/16/14	02861		0 COLONIAL LIFE & ACCIDENT INS PAYROLL FOR - 051614		OUTSTANDING
1	209260	\$750.00 390.00 360.00	05/27/14	53771		0 COMMUNITY TELEVISION OF SANTA CRUZ COUNTY TELECAST MEETINGS BROADCAST MTGS		OUTSTANDING
1	209291	\$600.00 600.00	05/27/14	58589		0 COMMUNITY TREE SERVICE, INC. HAMES RD/EUREKA CANYON RD		OUTSTANDING
1	209182	\$60018.23 59601.59 416.64	05/27/14	02888		0 COMPUCOM SYSTEMS, INC. ANNUAL MICROSOFT MAINT UPS UNITS FOR PD		OUTSTANDING
1	209345	\$4349.97 1975.79 72.04 263.05 427.92 1611.17	05/27/14	65296		0 CORIX WATER PRODUCTS, INC. 1741308426-SUPPLIES SUPPLIES/MATERIALS SUPPLIES/MATERIALS SUPPLIES/MATERIALS SUPPLIES/MATERIALS		OUTSTANDING
1	208769	\$8884.70 8884.70	05/14/14	03020		0 COUNTY OF SANTA CRUZ PARKING TICKET SURCHARGE		OUTSTANDING
1	209150	\$964.72 125.00 651.23 188.49	05/16/14	03017		0 COUNTY OF SANTA CRUZ 566724763 O. LOPEZ 566830023 S. CARRILLO 620749444 C. SANCHEZ		OUTSTANDING
1	209183	\$150.00	05/27/14	03015		0 COUNTY OF SANTA CRUZ		OUTSTANDING

CITY OF WATSONVILLE  
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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		150.00	150-315-7309-00000			NOT OF EXEMPT...		
1	209199	\$128.00 128.00	05/27/14 150-419-7361-00000	05864		0 COUNTY OF SANTA CRUZ NETWORK ACCESS		OUTSTANDING
1	209246	\$45140.33 45140.33	05/27/14 250-621-5065-00000	52006		0 COUNTY OF SANTA CRUZ MAINTENANCE OF EFFORT		OUTSTANDING
1	209306	\$189.44 189.44	05/27/14 150-690-7341-00000	60586		0 CRESTOR, INC. DEAN COMM TREE		OUTSTANDING
1	209293	\$75.00 75.00	05/27/14 150-419-7559-00000	59083		0 CRIME SCENE CLEANERS INC MED WASTE DISPOSAL		OUTSTANDING
1	209333	\$175.00 175.00	05/27/14 710-530-7559-00000	64427		0 CRIPPEN, CRISTEL PLANT MAINT MAY 2014		OUTSTANDING
1	209328	\$252.00 200.00 52.00	05/27/14 150-692-7510-00163 150-692-7510-00210	63913		0 CROP PRODUCTION SERVICES, INC. DOLOMARK DOLOMARK		OUTSTANDING
1	209168	\$796.15 796.15	05/16/14 130-000-2050-00000	65812		0 CSAC EXCESS INSURANCE AUTHORITY PAYROLL FOR - 051614		OUTSTANDING
1	209184	\$853.54 92.01 86.80 119.35 187.75 367.63	05/27/14 150-692-7510-00210 740-572-7361-00023 710-530-7559-00000 720-598-7559-00000 150-685-7361-00000	03118		0 D&G SANITATION PORT TOILET RENTAL PORT TOILET RENTAL PORT TOILET RENTAL PORT TOILET RENTAL		OUTSTANDING
1	209351	\$429.01 429.01	05/27/14 150-419-7559-00000	65550		0 DASH MEDICAL GLOVES EXAM GLOVES		OUTSTANDING
1	209381	\$108.48 108.48	05/27/14 150-120-7232-00000	65892		0 DEL MONTE MEAT COMPANY CITY MGR LUNCHEON		OUTSTANDING
1	209185	\$514.00 514.00	05/27/14 150-210-7361-00000	03422		0 DEPARTMENT OF JUSTICE DPJ FINGERPRINTS		OUTSTANDING
1	209336	\$59.09 59.09	05/27/14 740-570-7369-00000	64625		0 DEPARTMENT OF RESOURCES RECYCLING & RECOVERY ENFORCE AG FEES		OUTSTANDING
1	209386	\$100.00 100.00	05/27/14 720-596-7772-00000	66067		0 DESHERA RODRIGUEZ, GINA WASHER REBATE		OUTSTANDING
1	209151	\$286.15 286.15	05/16/14 130-000-2050-00000	03017	55719	DEVIN DERHAM-BURK E.SANTANA		OUTSTANDING
1	208771	\$5000.00	05/14/14	03521		0 DIAMOND D COMPANY		OUTSTANDING



CITY OF WATSONVILLE  
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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	209188	\$88.85 47.37 41.48	05/27/14	04170		0 FEDEX SHIPPING FEES 2-657-08316-FRT		OUTSTANDING
1	209285	\$69.28 69.28	05/27/14	57446		0 FEDEX FRT		OUTSTANDING
1	209402	\$100.00 100.00	05/27/14	66148		0 FELDER, STEPHEN L. WASHER REBATE		OUTSTANDING
1	209189	\$911.05 911.05	05/27/14	04186		0 FERGUSON ENTERPRISES, INC. ACCT 422910 VLV		OUTSTANDING
1	209190	\$672.79 85.00 105.00 323.85 158.94	05/27/14	04282		0 FIRST ALARM, INC. ALARM SERVICE ALARM SERVICE ALARM PKG GARAGE 26 W FRONT ST 6/14-8/14		OUTSTANDING
1	208768	\$58800.00 58800.00	05/14/14	04280		0 FIRST AMERICAN TITLE 58 VILLA STREET FTHBP		OUTSTANDING
1	209191	\$400.93 369.86 31.07	05/27/14	04302		0 FISHER SCIENTIFIC PARTS LAB SUPPLIES		OUTSTANDING
1	209323	\$1162.50 1162.50	05/27/14	62808		0 FLEMING, JOSEPHINE CONSULT SERVICES		OUTSTANDING
1	209280	\$3530.00 3530.00	05/27/14	56449		0 FONSECA/MCELROY GRINDING COMPANY GRINDER RENTAL		OUTSTANDING
1	209251	\$84.50 84.50	05/27/14	52852		0 FREEDOM TUNE-UP SMOG INSPECT		OUTSTANDING
1	209279	\$181.00 181.00	05/27/14	56117		0 FREON FREE APPLI RECYCLING		OUTSTANDING
1	209192	\$132.35 132.35	05/27/14	04771		0 GAYLORD BROS INC LIBRARY SUPPLIES		OUTSTANDING
1	208774	\$49001.63 49001.63	05/14/14	62049		0 GC ENVIRONMENTAL, INC. GAS WELLS PHASE III		OUTSTANDING
1	209316	\$14996.88 14996.88	05/27/14	62049		0 GC ENVIRONMENTAL, INC. GROUND WATER REPORTING		OUTSTANDING
1	209310	\$410.19 410.19	05/27/14	61030		0 GOLDEN STATE FLOW MEASUREMENT INC. REPAIRS.		OUTSTANDING

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1	209401	\$100.00 100.00	05/27/14 720-596-7772-00000	66147		0 GONZALEZ, AURELIO WASHER REBATE		OUTSTANDING
1	209352	\$4757.27 4757.27	05/27/14 150-523-7505-00000	65597		0 GOODYEAR TIRE & RUBBER COMPANY LOT TIRES		OUTSTANDING
1	209232	\$213.44 27.67 185.77	05/27/14 720-596-7559-00000 710-530-7324-00000	11442		0 GRAINGER PUMP GLOVES AND SUPPLIES		OUTSTANDING
1	209382	\$84.39 84.39	05/27/14 720-596-7770-00000	66028		0 GRANITE RANCH OPPORTUNITIES, LLC REFUND		OUTSTANDING
1	208770	\$43899.94 43899.94	05/14/14 720-598-7537-42105	05030		0 GRANITE ROCK COMPANY MATERIALS		OUTSTANDING
1	209193	\$24162.52 265.50 14870.68 1320.00 77.04 2195.55 5433.75	05/27/14 720-598-7537-42106 720-598-7361-42105 720-598-7537-42106 150-680-7541-00000 720-598-7537-42106 720-598-7537-42106	05030		0 GRANITE ROCK COMPANY STATEMENT 4/30/14 STATEMENT 4/30/14 STATEMENT 4/30/14 ACCT 84736 STATEMENT 4/30/14 STATEMENT 4/30/14		OUTSTANDING
1	209195	\$283.72 70.83 100.17 78.11 20.84 13.77	05/27/14 740-572-7559-00023 720-598-7559-00000 710-530-7324-00000 150-680-7559-00000 730-560-7326-00000	05077		0 GREEN RUBBER-KENNEDY AG SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES		OUTSTANDING
1	209196	\$1155.00 1155.00	05/27/14 740-570-7559-00000	05085		0 GREENLINE TRUCK SERVICE		OUTSTANDING
1	209270	\$2880.00 2880.00	05/27/14 150-620-7559-00000	55194		0 GRESSCO LTD DVD CASES		OUTSTANDING
1	209240	\$183.25 183.25	05/27/14 250-935-7857-42043	51401		0 GREY HOUSE PUBLISHING REF BOOKS		OUTSTANDING
1	209339	\$261.94 73.20 76.67 20.56 91.51	05/27/14 150-691-7533-00159 150-691-7511-00161 150-691-7511-00161 150-691-7533-00166	65001		0 GROCERY OUTLET SNACKS PARKS DEPT OPEN HOUSE GROCERIES OPEN HOUSE SUPPLIES AFTER SCHOOL SNX PARKS DEPT		OUTSTANDING
1	209197	\$536.50 536.50	05/27/14 150-690-7361-00000	05137		0 GRUNSKY EBEBY FARRAR & HOWELL, INC PROF SERVICES		OUTSTANDING
1	209252	\$100.00	05/27/14	52855		0 HANNULA, TARMO		OUTSTANDING

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		100.00	710-540-7559-00185			EARTH DAY PHOTOS		
1	209403	\$100.00 100.00	05/27/14 720-596-7772-00000	66149		0 HERMAN, KARY WASHER REBATE		OUTSTANDING
1	209198	\$930.58 930.58	05/27/14 720-598-7537-42106	05500		0 HERTZ EQUIPMENT RENTAL CORPORATION EQUIP RENTAL		OUTSTANDING
1	208776	\$8.41 8.41	05/14/14 710-540-7559-00129	51675		0 HOME DEPOT CREDIT SERVICES SUPPLIES		OUTSTANDING
1	209319	\$1729.98 1729.98	05/27/14 740-570-7361-00000	62391		0 HOPE SERVICES INC. RESOLUTION NO. 42-13(CM)		OUTSTANDING
1	209399	\$100.00 100.00	05/27/14 720-596-7772-00000	66145		0 HUANTE, ANNA WASHER REBATE		OUTSTANDING
1	209153	\$4025.00 4025.00	05/16/14 130-000-2050-00000	05813		0 ICMA RETIREMENT TRUST 457 303800		OUTSTANDING
1	209154	\$2937.34 2937.34	05/16/14 130-000-2050-00000	05813		0 ICMA RETIREMENT TRUST 457 303884 PTS		OUTSTANDING
1	209330	\$133.42 133.42	05/27/14 150-280-7357-00000	64123		0 INFOSEND, INC. INSERT OT APRIL 14		OUTSTANDING
1	209309	\$90.00 90.00	05/27/14 710-530-7559-00000	60829		0 JERRY ALLISON LANDSCAPING INC. LANDSCAPE MAINT		OUTSTANDING
1	209284	\$427.85 410.85 17.00	05/27/14 150-210-7361-00000 150-210-7361-00000	57246		0 JOHNSON, ROBERTS, & ASSOCIATES PHQ REPORTS PHQ REPORT		OUTSTANDING
1	209201	\$309.30 149.08 160.22	05/27/14 150-450-7533-00000 150-691-7533-00161	06355		0 K-MART CORP SUPPLIES FIRE DEPT. PCS SUPPLIES		OUTSTANDING
1	209203	\$86955.02 11446.35 64346.31 11162.36	05/27/14 710-541-7315-07026 710-534-7361-00000 710-541-7315-07021	06467		0 KINNETIC LABORATORIES, INC YEAR 13 CCLEAN RESOLUTION NO. 187-09 (CM) CCLEAN YEAR 13		OUTSTANDING
1	209261	\$1200.00 300.00 300.00 300.00 300.00	05/27/14 710-540-7361-00422 710-540-7361-00422 710-540-7361-00422 710-540-7361-00422	53868		0 LA GANGA ESPECIAL FULL AD FULL AD FULL AD FULL AD		OUTSTANDING
1	209322	\$4700.00 1100.00	05/27/14 150-680-7361-00000	62638		0 LA SELVA OAK TREE TRIM		OUTSTANDING

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		900.00	150-680-7361-00000			TREE SERVICE		
		850.00	150-680-7361-00000			TREE SERVICE		
		950.00	150-680-7361-00000			TREE SERVICE		
		900.00	150-680-7361-00000			TREE SERVICE		
1	209327	\$171.37 171.37	05/27/14 740-575-7559-00000	63399		0 LANDTEC NORTH AMERICA PARTS		OUTSTANDING
1	209204	\$16447.00 16447.00	05/27/14 150-280-7351-00407	06635		0 LEAGUE OF CALIFORNIA CITIES LEAGUE MEMBERSHIP		OUTSTANDING
1	209283	\$157.00 157.00	05/27/14 150-409-7361-00000	57160		0 LEXIS NEXIS RISK DATA MANAGEMENT APRIL CONTRACT FEE		OUTSTANDING
1	209278	\$463.25 463.25	05/27/14 720-598-7559-00000	56089		0 LOCK N LIFT, INC. LIFTING TOOL		OUTSTANDING
1	209194	\$1009.90 1009.90	05/27/14 710-540-7559-00422	05050		0 LOCKWOOD, NANCY RESUABLE SHOPPING BAGS		OUTSTANDING
1	209234	\$1853.45 1853.45	05/27/14 710-540-7559-00185	50106		0 M & M PARTY RENTALS, INC. EARTH DAY RENTAL		OUTSTANDING
1	209405	\$12.25 12.25	05/27/14 150-692-7770-00162	66151		0 MAGANA, GRECIA ENROLLMENT REFUND		OUTSTANDING
1	209353	\$401.39 59.68 282.03 59.68	05/27/14 720-596-7561-00000 710-540-7357-00000 150-110-7357-00000	65685		0 MALDONADO, JUAN BUSINESS CARDS PW ENVELOPES BUS CARDS HURST		OUTSTANDING
1	209294	\$100.00 100.00	05/27/14 720-596-7772-00000	59367		0 MARINEZ, DAVID WASHER REBATE		OUTSTANDING
1	209312	\$34.00 34.00	05/27/14 120-279-5895-00159	61658		0 MARTINEZ, ISRAEL RENTAL		OUTSTANDING
1	209321	\$60.00 60.00	05/27/14 150-315-7559-00000	62506		0 MBCICC RICHARD HICKS		OUTSTANDING
1	209205	\$348.16 348.16	05/27/14 710-530-7324-00000	07063		0 MCMASTER CARR PARTS		OUTSTANDING
1	209269	\$200.00 200.00	05/27/14 150-280-7357-00000	55184		0 MCQUADE, PATRICIA NEWSLETTER DESIGN-MAY		OUTSTANDING
1	209245	\$175.00 175.00	05/27/14 740-570-7091-00000	51995		0 MENDOZA, JUVENAL SAFETY BOOTS		OUTSTANDING
1	209206	\$311.35	05/27/14	07130		0 MERCURY METALS, INC		OUTSTANDING

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		311.35	710-530-7324-00000			SS PLATE		
1	209346	\$52.05 52.05	05/27/14 150-692-7510-00163	65319		0 MID-AMERICA SPORTS ADVANTAGE ICE PACKS FOR BB/SB		OUTSTANDING
1	209398	\$100.00 100.00	05/27/14 720-596-7772-00000	66144		0 MONJARAS, CARLOS WASHER REBATE		OUTSTANDING
1	209207	\$1706.58 636.19 1070.39	05/27/14 740-570-7369-00000 740-570-7369-00000	07385		0 MONTEREY REGIONAL WASTE APRIL SCALES APRIL SCALES		OUTSTANDING
1	209259	\$72300.29 2877.82 69422.47	05/27/14 740-575-7561-00000 150-523-7562-00000	53542		0 MORENO PETROLEUM COMPANY FUEL, OIL FUEL, OIL		OUTSTANDING
1	209208	\$2891.39 2891.39	05/27/14 710-530-7324-00000	07487		0 MOTION INDUSTRIES INC. GEAR MOTOR		OUTSTANDING
1	209388	\$2000.00 2000.00	05/27/14 150-409-7307-00000	66119		0 MUNICIPAL RESOURCE GROUP, LLC BACKGROUND CHECKS		OUTSTANDING
1	209298	\$1442.00 1442.00	05/27/14 150-691-7343-00161	59839		0 MUSICAL ME, INC. MUSIC TOGETHER PROGRAM		OUTSTANDING
1	209350	\$40.00 40.00	05/27/14 250-935-7857-42043	65473		0 NATIONAL EDUCATION SYSTEMS SPANISH BOOKS		OUTSTANDING
1	209152	\$22195.14 22195.14	05/16/14 130-000-2050-00000	05078		0 NATIONWIDE RETIREMENT SOLUTIONS PAYROLL FOR - 051614		OUTSTANDING
1	209282	\$34.82 34.82	05/27/14 710-541-7506-00000	57105		0 NORTH CENTRAL LABORATORIES KJEDAHL NITROGEN STANDARD		OUTSTANDING
1	209302	\$80.00 80.00	05/27/14 730-560-7326-00000	60342		0 NPM INC. UST INSPECTION		OUTSTANDING
1	209236	\$466.42 466.42	05/27/14 150-620-7351-00000	50515		0 OCLC, INC. META DATA		OUTSTANDING
1	209296	\$100.00 100.00	05/27/14 720-596-7772-00000	59729		0 OROZCO, TRINIDAD WASHER REBATE		OUTSTANDING
1	209315	\$593.15 162.74 46.63 242.74 141.04	05/27/14 150-523-7505-00000 710-540-7559-00421 150-523-7505-00000 150-523-7505-00000	62007		0 OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR STARTER SUPPLIES ALTERNATOR PARTS FORD STARTER		OUTSTANDING
1	209271	\$7312.25	05/27/14	55195		0 OW FAMILY TRUSTS		OUTSTANDING

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		7312.25	150-901-7307-00670			REIMBURSEMENT		
1	209209	\$1132.58 1132.58	05/27/14 150-240-7559-00000	08185		0 PACIFIC COAST FLAG FLAGS FOR STOCK		OUTSTANDING
1	209243	\$23.15 23.15	05/27/14 720-596-7770-00000	51937		0 PACIFIC ELITE FUND, LLC REFUND		OUTSTANDING
1	209210	\$21385.89 21385.89	05/27/14 246-321-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 275 MAIN ST		OUTSTANDING
1	209211	\$10783.76 10783.76	05/27/14 150-510-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 43 COMPTON		OUTSTANDING
1	209212	\$28.89 28.89	05/27/14 720-596-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 998 MAIN ST		OUTSTANDING
1	209213	\$56.68 56.68	05/27/14 740-572-7211-00000	08230		0 PACIFIC GAS & ELECTRIC OHLONE/ HARKINS SLOUGH		OUTSTANDING
1	209214	\$11469.37 728.87 2063.05 1741.56 6892.71 22.29 20.89	05/27/14 150-622-7211-00000 150-450-7211-00000 150-510-7211-00000 150-410-7211-00000 720-596-7211-00000 150-220-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD		OUTSTANDING
1	209215	\$4181.03 4181.03	05/27/14 730-560-7211-00000	08230		0 PACIFIC GAS & ELECTRIC BUENA VISTA		OUTSTANDING
1	209216	\$826.57 826.57	05/27/14 720-596-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 350 HAMES RD		OUTSTANDING
1	209217	\$2330.98 2330.98	05/27/14 150-690-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 1301 MAIN ST		OUTSTANDING
1	209218	\$8561.78 8561.78	05/27/14 720-596-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 101 LIGHTHOUSE AVE		OUTSTANDING
1	209219	\$1632.25 1632.25	05/27/14 710-530-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 401 PANABAKER		OUTSTANDING
1	209220	\$12.25 12.25	05/27/14 150-680-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 651 OHLONE		OUTSTANDING
1	209221	\$174.45 174.45	05/27/14 730-561-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 1487 HIGHWAY 1		OUTSTANDING
1	209248	\$4887.74	05/27/14	52529		0 PACIFIC UNDERGROUND CONSTRUCTION INC.		OUTSTANDING

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		4887.74	350-950-7831-42071			PROJECT SD-13-01QB			
1	209391	\$24.75 24.75	05/27/14	66135		0 PAIGE, MARY A. REFUND			OUTSTANDING
1	208779	\$60.00 30.00 30.00	05/14/14	08322		0 PAJARO VALLEY CHAMBER OF COMMERCE CHAMBER BUS LUNCHEON CHAMBER BUS LUNCHEON			OUTSTANDING
1	209273	\$664.27 566.29 34.39 32.12 31.47	05/27/14	55375		0 PAJARO VALLEY FABRICATION INC. REPAIRS REPAIRS TRK REPAIRS 10 GAGE HR PLATE			OUTSTANDING
1	209222	\$770.36 341.78 428.58	05/27/14	08343		0 PAJARO VALLEY PRINTING ROUNDAABOUT FLYERS EMPLOY FORMS			OUTSTANDING
1	209223	\$1760.56 1760.56	05/27/14	08350		0 PAJARO VALLEY UNIFIED SCHOOL DISTRICT BUS TRIPS			OUTSTANDING
1	209167	\$54.00 54.00	05/16/14	59033		0 PAL POLICE ACTIVITIES LEAGUE PAYROLL FOR - 051614			OUTSTANDING
1	209343	\$150.00 150.00	05/27/14	65159		0 PANDA EXPRESS INCENTIVE CARDS			OUTSTANDING
1	209392	\$33.42 33.42	05/27/14	66136		0 PARKVIEW EDGE PROPERTIES REFUND			OUTSTANDING
1	209262	\$75.00 75.00	05/27/14	53976		0 PENINSULA LIBRARY SYSTEM TRAINING			OUTSTANDING
1	209383	\$572.21 290.21 282.00	05/27/14	66043		0 PKT WELDING & FABRICATION FENDER REPAIR LIGHTS DRIVING RANGE			OUTSTANDING
1	209244	\$119.34 119.34	05/27/14	51955		0 PORT SUPPLY PINTO LAKE SUPPLIES			OUTSTANDING
1	209305	\$4190.78 4190.78	05/27/14	60472		0 POWERPLAN PARTS			OUTSTANDING
1	209295	\$56.77 56.77	05/27/14	59675		0 PRAXAIR DISTRIBUTION, INC WELDING SUPPLIES			OUTSTANDING
1	209357	\$111.55 111.55	05/27/14	65776		0 PRECIADO, JAMIE WATER TREATMENT COURSE 5/2014			OUTSTANDING

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1	208773	\$6779.87 6779.87	05/14/14	65844		0 PREFERRED BENEFIT CLAIMS W/ENDING 5/08/14			OUTSTANDING
1	209155	\$2141.95 2141.95	05/16/14	08790		0 PROF FIRE FIGHTERS-WATSONVILLE PAYROLL FOR - 051614			OUTSTANDING
1	208784	\$370.00 370.00	05/15/14	62060		0 PUBLIC AGENCY RISK MANAGERS ASSOC. PARMA CONFERENCE			OUTSTANDING
1	11112385	\$241339.54 241339.54	05/16/14	08840		0 PUBLIC EMP RETIREMENT SYSTEM PAYROLL FOR - 051614			
1	209268	\$68.00 68.00	05/27/14	54442		0 RAMIREZ, MAXIMILIAN REFUND			OUTSTANDING
1	209404	\$100.00 100.00	05/27/14	66150		0 RAWLS, KATHY OR KORACH, NICK LOW FLOW TOILET REBATE			OUTSTANDING
1	209272	\$252.29 30.38 30.04 105.46 32.50 23.87 30.04	05/27/14	55365		0 RECORDED BOOKS, LLC BOOKS BOOKS BOOKS BOOKS BOOKS BOOKS			OUTSTANDING
1	209325	\$16.24 16.24	05/27/14	63278		0 REDWOOD TOXICOLOGY LABORATORY, INC. TOXICOLOGY TEST			OUTSTANDING
1	209224	\$720.04 125.05 160.57 160.37 158.34 115.71	05/27/14	09140		0 REGISTER PAJARONIAN ELEC ADS ADS ADS ADS ADS			OUTSTANDING
1	209300	\$100.00 100.00	05/27/14	60039		0 RENO, CHRISTOPHER WASHER REBATE			OUTSTANDING
1	209160	\$175.00 175.00	05/16/14	51096	51673	REQUA, DEBRA FL00384 C. JOHNSON			OUTSTANDING
1	209254	\$1907.58 153.06 450.90 48.35 180.08 19.92 142.23 64.75	05/27/14	53134		0 RICOH USA, INC. MONTHLY MAINTENANCE MONTHLY MAINTENANCE MONTHLY MAINTENANCE MONTHLY MAINTENANCE MONTHLY MAINTENANCE MONTHLY MAINTENANCE MONTHLY MAINTENANCE			OUTSTANDING

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		162.73	202-367-7322-00000			MONTHLY MAINTENANCE		
		81.42	150-120-7322-00000			MONTHLY MAINTENANCE		
		81.42	150-160-7322-00000			MONTHLY MAINTENANCE		
		54.28	150-210-7322-00000			MONTHLY MAINTENANCE		
		54.28	150-130-7501-00000			MONTHLY MAINTENANCE		
		288.45	150-690-7322-00000			MONTHLY MAINTENANCE		
		38.68	150-691-7322-00161			MONTHLY MAINTENANCE		
		87.03	150-691-7357-00160			MONTHLY MAINTENANCE		
1	209281	\$1410.16	05/27/14	56942		0 RICOH USA, INC.		OUTSTANDING
		1410.16	150-409-7702-00000			COPIER CHARGES		
1	209274	\$151.19	05/27/14	55436		-0 ROCHA, DANIEL		OUTSTANDING
		151.19	740-570-7091-00000			SAFETY BOOTS		
1	209162	\$450.00	05/16/14	51096	62457	ROSA F. ROCHA		OUTSTANDING
		450.00	130-000-2050-00000			FLO24318 S. ROCHA		
1	209301	\$176.05	05/27/14	60055		0 RUIZ, REYNA		OUTSTANDING
		176.05	150-410-7361-00000			REIMBURSEMENT		
1	209156	\$9829.46	05/16/14	09490		0 S C COUNTY EMP CREDIT UNION		OUTSTANDING
		9829.46	130-000-2050-00000			PAYROLL FOR - 051614		
1	209263	\$180.00	05/27/14	54172		0 S. MARTINELLI & COMPANY		OUTSTANDING
		180.00	740-570-7361-00000			SCALE SERVICE APRIL 2014		
1	209326	\$154.65	05/27/14	63313		0 SABRE BACKFLOW INC.		OUTSTANDING
		154.65	720-597-7559-00000			KIT CERTIFICATION		
1	209225	\$453.00	05/27/14	09566		0 SALINAS CALIFORNIAN		OUTSTANDING
		453.00	720-596-7361-00000			WATER QUAL AD		
1	209396	\$250.00	05/27/14	66142		0 SAN FRANCISCO SUICIDE PREVENTION		OUTSTANDING
		250.00	120-279-5895-00178			REFUND		
1	209397	\$85.75	05/27/14	66143		0 SANCHEZ, DENISE		OUTSTANDING
		85.75	150-692-7770-00162			ENROLLMENT REFUND		
1	209317	\$120.80	05/27/14	62101		0 SANTA CRUZ SENTINEL		OUTSTANDING
		120.80	150-160-7221-00000			AD		
1	209318	\$387.26	05/27/14	62101		0 SANTA CRUZ SENTINEL		OUTSTANDING
		212.37	720-596-7361-00000			ADS		
		174.89	150-620-7361-00000			ADS		
1	208780	\$468.12	05/14/14	62743		0 SAVE MART SUPERMARKETS		OUTSTANDING
		119.34	150-691-7533-00159			SUPPLIES		
		138.66	740-570-7232-00000			SUPPLIES		
		72.68	150-626-7307-00000			SUPPLIES		

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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		80.13	150-688-7344-00000			SUPPLIES			
		34.04	150-691-7533-00158			SUPPLIES			
		23.27	710-540-7559-00185			SUPPLIES			
1	209226	\$61.85 61.85	05/27/14 740-572-7232-00000	09832		0 SCHWAN INC MTG BREAKFAST BURRITOS			OUTSTANDING
1	209266	\$1043.18 543.18 500.00	05/27/14 150-692-7510-00162 150-692-7510-00210	54421		0 SCORE AMERICAN SOCCER COMPANY, INC. YOUTH SOCCER UNIFORM 2014 YOUTH SOCCER UNIFORM 2014			OUTSTANDING
1	209307	\$170.00 170.00	05/27/14 720-598-7537-42105	60711		0 SECURITY SHORING AND STEEL PLATES INC. STEEL PLATE			OUTSTANDING
1	209157	\$1205.68 1205.68	05/16/14 130-000-2050-00000	09882		0 SEIU LOCAL 521 PAYROLL FOR - 051614			OUTSTANDING
1	209164	\$2.00 2.00	05/16/14 130-000-2050-00000	55327		0 SEIU LOCAL 521 COPE PAYROLL FOR - 051614			OUTSTANDING
1	209241	\$100.00 100.00	05/27/14 720-596-7771-00000	51815		0 SHIRAISHI, ROCKY LOW FLOW TOILET			OUTSTANDING
1	209292	\$265.00 265.00	05/27/14 150-523-7505-00000	58677		0 SILVA'S MOBILE GLASS WINDSHIELD REPLACEMENT			OUTSTANDING
1	209242	\$298.40 298.40	05/27/14 150-419-7559-00000	51930		0 SIRCHIE FINGER PRINT LABORATORIES, INC DRUG TESTS			OUTSTANDING
1	209227	\$601.75 601.75	05/27/14 150-523-7505-00000	10170		0 SPECIALTY TRUCK PARTS, INC PARTS			OUTSTANDING
1	209256	\$191.10 191.10	05/27/14 150-680-7559-00000	53322		0 SPRING VALLEY WHOLESALE NURSERY PLANTS			OUTSTANDING
1	209158	\$483.41 175.00 308.41	05/16/14 130-000-2050-00000 130-000-2050-00000	10338		0 ST OF CA FRANCHISE TAX BOARD 573773235 A. HERNANDEZ JR 614307091 M. VEGA			OUTSTANDING
1	209304	\$1361.97 7.04 126.29- 317.95 427.95 128.56 22.45 110.00 88.49 95.06 281.19	05/27/14 150-622-7501-00000 150-620-7501-00000 150-620-7501-00000 150-620-7501-00000 150-620-7501-00000 150-620-7501-00000 150-620-7501-00000 150-620-7501-00000 150-230-7559-00000 150-230-7559-00000 150-230-7559-00000	60391		0 STAPLES ADVANTAGE OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES FINANCE OFFICE SUPPLIES FINANCE OFFICE SUPPLIES OFFICE SUPPLIES			OUTSTANDING

CITY OF WATSONVILLE  
 CHECK REGISTER  
 DATE RANGE: 05/14/14 - 05/27/14

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		50.12-	150-230-7559-00000			FINANCE OFFICE SUPPLIES			
		59.69	150-230-7559-00000			FINANCE OFFICE SUPPLIES			
1	209228	\$702.50	05/27/14	10280		0 STAPLES CREDIT PLAN			OUTSTANDING
		3.62	710-540-7559-00185			STATEMENT 4/25/14			
		382.08	710-540-7357-00000			STATEMENT 4/25/14			
		38.00	710-540-7357-00000			STATEMENT 4/25/14			
		41.41	710-540-7559-00185			STATEMENT 4/25/14			
		42.03-	150-692-7510-00162			STATEMENT 4/25/14			
		10.07	150-692-7510-00162			STATEMENT 4/25/14			
		75.13	150-417-7322-00000			STATEMENT 4/25/14			
		13.14	710-540-7559-00185			STATEMENT 4/25/14			
		181.08	150-692-7510-00162			STATEMENT 4/25/14			
1	209255	\$107.00	05/27/14	53242		0 SYSTEM ID WAREHOUSE, INC			OUTSTANDING
		107.00	720-600-7501-00000			SCANNER			
1	209340	\$306.00	05/27/14	65025		0 TAMALE FACTORY			OUTSTANDING
		306.00	710-540-7559-00185			LUNCH-VOLUNTEERS			
1	209276	\$150.00	05/27/14	55919		0 TARGET CORPORATION			OUTSTANDING
		150.00	260-336-7533-03234			INCENTIVE CARDS			
1	209287	\$396.02	05/27/14	58129		0 TARGET SPECIALTY PRODUCTS			OUTSTANDING
		27.72	354-958-7821-00190			ARBOR PORTLE KIT			
		35.82	354-959-7821-00188			ARBOR PORTLE KIT			
		332.48	150-680-7559-00000			ARBOR PORTLE KIT			
1	209303	\$232.56	05/27/14	60354		0 TERAN, STEVEN			OUTSTANDING
		232.56	710-540-7559-00129			SCIENCE WSHOP EXP REIMB			
1	209320	\$871.26	05/27/14	62397		0 THERMO ELECTRON NORTH AMERICA LLC			OUTSTANDING
		871.26	710-541-7506-00000			ICS MAINT KIT			
1	209229	\$945.97	05/27/14	10771		0 TINO'S PLUMBING, INC			OUTSTANDING
		819.50	150-220-7361-00000			215 UNION ST			
		126.47	150-622-7361-00000			REPAIR LEAK			
1	209338	\$790.97	05/27/14	64981		0 TOSHIBA FINANCIAL SERVICES			OUTSTANDING
		790.97	150-622-7322-00000			COPIER LEASE			
1	209290	\$615.00	05/27/14	58415		0 TOUCAN CRANE			OUTSTANDING
		615.00	710-530-7324-00000			INSTALL MOTOR			
1	208781	\$263.35	05/15/14	66141		0 TRC IRRIGATION REMOTES			OUTSTANDING
		263.35	150-680-7533-00000			REPAIR IRRIGATION REMOTE			
1	209230	\$1235.09	05/27/14	10924		0 TRI-COUNTY FIRE PROTECTION INC			OUTSTANDING
		1079.53	740-570-7361-00000			SERVICE			
		80.00	710-530-7361-00000			SHOP&HYDRO/WASTE WATER			

CITY OF WATSONVILLE  
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 DATE RANGE: 05/14/14 - 05/27/14

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		75.56	150-690-7361-00000			SERVICE		
1	209267	\$364.55 141.58 222.97	05/27/14 150-620-7559-00000 150-419-7559-00000	54433		0 ULINE ENVELOPES PAPER SLEEVES		OUTSTANDING
1	209334	\$116.35 116.35	05/27/14 150-620-7361-00000	64529		0 UNIQUE MANAGEMENT SERVICES, INC. AGENCY FEES-COLLECTION		OUTSTANDING
1	209159	\$272.00 272.00	05/16/14 130-000-2050-00000	11070		0 UNITED WAY OF SANTA CRUZ CO PAYROLL FOR - 051614		OUTSTANDING
1	209253	\$222679.49 7548.57 59751.85 3706.47 43834.37 107838.23	05/27/14 740-570-7742-00000 740-570-7741-00000 710-530-7742-00000 710-530-7741-00000 720-596-7742-00000	52965		0 US BANK REVENUE BONDS REVENUE BONDS REVENUE BONDS REVENUE BONDS REVENUE BONDS		OUTSTANDING
1	209348	\$187.74 187.74	05/27/14 150-410-7516-00000	65366		0 V & V MANUFACTURING, INC. PD BADGES		OUTSTANDING
1	209394	\$55.90 55.90	05/27/14 720-596-7770-00000	66138		0 VARGAS, SALOMON REFUND		OUTSTANDING
1	209356	\$8512.50 3028.06 5484.44	05/27/14 720-596-7361-33151 720-596-7361-33151	65770		0 VAUGHAN, CASSADY BILL DBA/VAUGHAN PREPERATION OF TIMBER HARVEST AGREEMENT FOR CONSULTING SERVI		OUTSTANDING
1	209239	\$101.45 101.45	05/27/14 740-570-7232-00000	51029		0 VAZQUEZ, ENRIQUE LUNCH FOR DIV MEETING 5/2014		OUTSTANDING
1	209395	\$141.10 141.10	05/27/14 260-339-7559-00924	66140		0 VIGIL, OMAR SCI WSHOP MATERIALS REIMB		OUTSTANDING
1	209265	\$916.62 916.62	05/27/14 720-598-7559-00000	54352		0 VIVAX-METROTECH PARTS		OUTSTANDING
1	209231	\$575.21 103.77 113.18 151.48 48.48 158.30	05/27/14 710-541-7506-00000 710-541-7506-00000 710-541-7506-00000 710-541-7506-00000 710-541-7506-00000	11143		0 VWR INTERNATIONAL INC. SUPPLIES/MATERIALS SUPPLIES/MATERIALS SUPPLIES SUPPLIES/MATERIALS SUPPLIES		OUTSTANDING
1	209166	\$2935.59 2935.59	05/16/14 130-000-2050-00000	58532		0 WAGWORKS INC AF06989		OUTSTANDING
1	209331	\$2606.64 2606.64	05/27/14 720-596-7361-00000	64309		0 WATERWAYS CONSULTING, INC. CORRALITOS CREEK MAINT		OUTSTANDING

CITY OF WATSONVILLE  
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 DATE RANGE: 05/14/14 - 05/27/14

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	208777	\$70.00 35.00 35.00	05/14/14	66139		0 WATSONVILLE ROTARY ROTARY INTL NIGHT REG 2X ROTARY INTL NIGHT REG 2X			OUTSTANDING
1	209299	\$5889.59 5889.59	05/27/14	59908		0 WATSONVILLE WETLANDS WATCH AGREEMENT FOR MONITORING, SUPP			OUTSTANDING
1	209233	\$149770.41 148450.41 1320.00	05/27/14	11685		0 WEBER, HAYES AND ASSOCIATES, INC. 10210,HEIM CASE CONSULT SERVICES			OUTSTANDING
1	209286	\$311.33 311.33	05/27/14	57907		0 WEST COAST RUBBER RECYCLING TIRES RECYCLED			OUTSTANDING
1	11112387	\$211764.92 103162.88 77389.12 31212.92	05/16/14	11700		0 WIRE TRANSFER-IRS FEDERAL SOCIAL SECURITY MEDICARE			
1	11112386	\$37944.72 2261.33 35683.39	05/16/14	10334		0 WIRE TRANSFER-STATE OF CALIFORNIA SDI 77651115 PIT 80038870			
1	209389	\$100.00 100.00	05/27/14	66133		0 YOGURTLAND INCENTIVE CARDS			OUTSTANDING
1	208783	\$30557.14 30557.14	05/15/14	64245		0 YORK INSURANCE SERVICES GROUP, INC. TRUST DEPOSIT			OUTSTANDING
1	209337	\$8083.33 8083.33	05/27/14	64934		0 YORK RISK SERVICES GROUP, INC-CA WORK COMP CLAIMS			OUTSTANDING
1	209332	\$839.39 839.39	05/27/14	64379		0 ZOOM IMAGING SOLUTIONS COPIER CHARGES			OUTSTANDING

TOTAL # OF ISSUED CHECKS: 256      TOTAL AMOUNT: 2364215.82  
 TOTAL # OF VOIDED/REISSUED CHECKS: 0      TOTAL AMOUNT: 0.00  
 TOTAL # OF ACH CHECKS: 0      TOTAL AMOUNT: 0.00  
 TOTAL # OF UNISSUED CHECKS: 3

FUND TOTALS

FUND	FUND NAME	ISSUED TOTAL	VOIDED/REISSUED TOTAL
120	TRUST FUND	386.00	0.00
130	EMPLOYEE CASH DEDUCTIONS FUND	549,273.14	0.00
150	GENERAL FUND	255,296.56	0.00
202	REDEVELOPMENT OBLIG RETIREMENT	162.73	0.00
210	CAL HOME GRANT FUNDS	58,800.00	0.00
246	CIVIC CENTER COMMON AREA	22,717.60	0.00
250	LIBRARY FUND	52,516.83	0.00
260	SPECIAL GRANTS	541.10	0.00
265	PEG -CABLE TV FUND	750.00	0.00
305	GAS TAX	1,875.75	0.00
309	PARKING GARAGE FUND	323.85	0.00
350	STORM DRAIN IMPROVEMENT FUND	4,887.74	0.00
354	SPECIAL DISTRICT FUNDS	63.54	0.00
710	SEWER SERVICE FUND	491,132.45	0.00
720	WATER OPERATING FUND	226,755.83	0.00
730	AIRPORT ENTERPRISE FUND	50,007.95	0.00
740	WASTE DISPOSAL FUND	97,525.59	0.00
741	LANDFILL CLOSURE FUND	49,001.63	0.00
765	COMPUTER FUND - ISF	40.04	0.00
780	WORKERS COMP/LIABILITY FUND	42,507.97	0.00
787	HEALTH INSURANCE FUND - POOL	459,649.52	0.00
TOTAL -		2,364,215.82	0.00

Batch # 1864

CITY OF WATSONVILLE  
GL Offsetting Entries  
Expenditure Summary

Account #	Account Name	Amount	Acct Mth	Date	Acct Mth Total
130-000-2050-00000	PAYROLL DEDUCTIONS PAYABLE	\$549,273.14	2014/05	05/16/14	\$549,273.14

**INFORMATION ITEMS**  
**May 27, 2014**

**1.0 MINUTES**

--Minor Land Division Committee  
February 3, 2014

**2.0 PROCLAMATIONS**

--Watsonville Teen Day  
May 18, 2014

--Chila Correa  
2014 Phil Rather Award Winner  
May 21, 2014

--Jacob's Heart Children's Cancer Support Services  
2014 Phil Rather Award Winner  
May 21, 2014

MINUTES  
MINOR LAND DIVISION COMMITTEE  
OF THE CITY OF WATSONVILLE

Monday, February 3, 2014  
10:58 a.m.

CITY HALL – 250 MAIN STREET  
CONFERENCE ROOM 1A

**1.0 ROLL CALL**

**MEMBERS/ALTERNATES PRESENT:**

CDD Director/Committee Chairperson Marcela Tavantzis, Principal Planner/Committee Secretary, Keith Boyle, Building Official Richard Hicks, Division Fire Chief Pablo Barreto, Assistant Public Works and Utilities Director Maria Esther Rodriguez.

**STAFF PRESENT:**

Recording Secretary Deborah Muniz.

**2.0 MINUTES**

**2.1 MOTION TO FILE AND ACCEPT THE MINUTES OF THE APRIL 15, 2013 REGULAR MEETING.**

A motion was made by Member Barreto, seconded by Member Rodriguez and carried by unanimous voice vote.

**3.0 NEW BUSINESS**

**3.1 APPLICATION FOR A BOUNDARY LINE ADJUSTMENT (PP2013-281) TO MODIFY THE BOUNDARY LINE BETWEEN PARCELS AT 55 BRENNAN STREET (APN: 018-151-20) AND 31 EAST FIFTH STREET (APN: 018-151-22), FILED BY CHRISTINE KEMP, APPLICANT, ON BEHALF OF WELLS FARGO, PROPERTY OWNER.**

**a) Staff Presentation**

Principal Planner Keith Boyle presented the staff report recommending approval. He stated the project had no significant issues.

**b) Applicant Presentation**

Christine Kemp, applicant and Amanda Wilson from Hanna and Brunetti were present.

**c) Public Comment**

None

**d) Committee Discussion**

Chairperson Tavantzis asked if there are existing easements or connections between buildings.

Member Hicks replied there are several wall openings that need to be sealed and this needs to be added to the Conditions.

Ms. Kemp concurred with the addition to the Conditions.

**e) Motion**

A motion was made by Member Boyle, seconded by Member Hicks and carried by unanimous voice vote to approve Application (PP2013-281) for a Boundary Line Adjustment and approve the addition of Condition No. 6:

Condition No. 6: The owner shall submit a building permit to seal the wall openings in accordance with the Uniform Building Code prior to recording the document. (CDD-B)

**5.0 ORAL COMMUNICATIONS FROM COMMITTEE AND GENERAL PUBLIC**

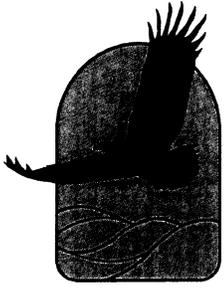
**6.0 ADJOURNMENT**

Chairperson Tavantzis adjourned the meeting at 11:04 a.m. The next regular meeting is tentatively scheduled for Monday, March 17, 2014, at 3:30 p.m. in Conference Room 1A at City Hall, 250 Main Street, Watsonville, California.



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Marcela Tavantzis, Committee Chairperson  
Minor Land Division Committee



*P*

*proclamation*

*Watsonville Teen Day*

*May 18, 2014*

- WHEREAS, 34% of Watsonville’s population is composed of teens; and
- WHEREAS, a Teen Day would be a positive event to highlight the positive contributions teens make to our beloved City of Watsonville; to instill community pride, promote public safety and to foster a love for the arts, education and civic engagement and it is also an opportunity to bring awareness to local resources and pro social activities available to teens in Watsonville, CA; and
- WHEREAS, Teen Day would give teens a connection not only with teens, but also with adult mentors who dedicate their time to promoting teen power; these adults include Councilmember Eduardo Montesino, Mayor Karina Cervantez, Lori Butterworth, Reyna Ruiz, Gina Castaneda, Jenny Sarmiento, Manny Solano, Jacob Martinez, Emma Garcia, Liz Ayala, Councilmember Lowell Hurst, Yolanda Perez-Logan, Brenda Armstrong, Judge Ari Symons, June Ponce, Kymberly Lacrosse, Mark Bisbee, Assemblymember Luis Alejo, and many more; and
- WHEREAS, Watsonville Youth City Council's 2013 goal is to “Rebrand Watsonville” and this event would help accomplish this by displaying local teen talent, provide positive resources, the ability to have a fun and a safe gathering place in downtown Watsonville; and
- WHEREAS, a Teen Day is a community effort to showcase our teens in Watsonville;

NOW, THEREFORE, I, Karina Cervantez, Mayor of the City of Watsonville, in the State of California, on behalf of the Watsonville City Council, do hereby proclaim May 18, 2014 as “*Watsonville Teen Day*” in the City of Watsonville and commend the Watsonville Youth City Council, Mariposa’s Art, and partners for their dedication.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 18th day of May, two thousand and fourteen.

*Karina Cervantez*  
Karina Cervantez, Mayor

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WATSONVILLE, CALIFORNIA



# Proclamation

**Chila Correa**  
**2014 Phil Rather Award Winner**  
**May 21, 2014**

WHEREAS, Chila Correa is the founder and Assistant Program Director of Entre Nosotras (Between Us), a unique cancer support program of the Family Service Agency of the Central Coast; and

WHEREAS, in the mid 1960's, while taking her youngest child to a neighborhood mobile clinic in Castroville, she noticed that the clinic nurses were struggling to communicate with the mostly Spanish-speaking mothers who were there with their children, Chila stepped forward and offered to translate and after a year or so of volunteering at the mobile clinic she applied with the Health Department to become a community "health worker"...and this is how her career in health care on the Central Coast began; and

WHEREAS, as a health care worker whose career has spanned 37 years, Ms. Correa has long understood the multiple barriers her clients and their families face in accessing quality health care services and in response to this challenge, she developed Entre Nosotras in 1996 to provide high quality, culturally-competent cancer services to monolingual, Spanish-speaking women with cancer (primarily farmworkers) regardless of any financial restrictions they might have; and

WHEREAS, Chila has worked with the Monterey County Health Department, Watsonville Health Clinic-County of Santa Cruz Health Services Agency, Planned Parenthood in Salinas, Clinica de Salud de Valle de Salinas, Natividad Medical Foundation, WomenCARE, and Family Service Agency of the Central Coast; and

WHEREAS, Chila's interest in working with Latinas suffering from cancer came about when she lost her mother to the disease; realizing there was a wide gap in access to care for Latinas who faced similar barriers as her mother at a time when they were too sick, vulnerable and afraid to advocate for themselves; and

WHEREAS, she's made an impact in every employment position she's held; while working at Natividad Hospital she established regular outpatient support groups for Latinas and while working for WomenCARE she supported Latinas with cancer in their struggle by helping them learn to use the medical system, making and keeping medical appointments, including transportation, communicating more effectively with medical providers, educating husbands and children about what the woman is going through, advocating for the patient's needs with employers and schools and helping build patients self-esteem and giving them hope; and

WHEREAS, when asked why she takes on so much, even giving up her free time to help her patients, Chila's response is quite simple, "It makes me feel good. My satisfaction comes from helping them;"

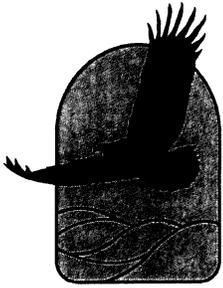
NOW, THEREFORE, I, Karina Cervantez, Mayor of the City of Watsonville, in the State of California, do hereby commend Chila Correa for her positive solutions to the health care challenges in our community, her commitment to low-income patients in Watsonville and throughout the Central Coast and congratulate her on being chosen as the *2014 Phil Rather Award recipient in the individual category*.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 21<sup>st</sup> day of May, two thousand and fourteen.



*Karina Cervantez*  
**Karina Cervantez, Mayor**

WATSONVILLE, CALIFORNIA



# *Proclamation*

## *Jacob's Heart Children's Cancer Support Services 2014 Phil Rather Award Winner May 21, 2014*

- WHEREAS, Jacob's Heart Children's Cancer Support Services provides inspired leadership in the community by offering compassionate services to improve the quality of life for children with cancer and to support their families with the many challenges they face in coping with the emotional, psychological and economic aspects of caring for a critically ill child; and
- WHEREAS, since its founding in 1998 by the current Executive Director, Lori Butterworth, Jacob's Heart has served more than 500 families who have heard the devastating words, "your child has cancer" and under her leadership and the agency's board and staff, Jacob's Heart has filled a gap in our community's health services by creating a program to respond to the needs of a very special population...children with cancer and their families; and
- WHEREAS, to ensure that its services were meeting the needs of this population, Jacob's Heart created the "Beliefs and Values" guide to deliver their services to the community and the guide helps the board and staff develop a menu of professional and compassionate services that address the diverse physical, spiritual, economic and cultural aspects of supporting children with cancer and their families; and
- WHEREAS, some of the services they offer are bilingual counseling and family support, resources and referrals, Art from the Heart-heART on Wheels, community education about pediatric cancer, direct financial assistance, celebrations and milestones; and
- WHEREAS, they also provide families with gas cards, a backpack full of lotion, socks, toothbrushes and pajamas for families that stay overnight at the hospital during chemotherapy or radiation, and gift certificates to local restaurants; and
- WHEREAS, the legacy of Jacob's Heart is that it has established a new standard of care and compassion for addressing the needs of our children with cancer...and their families;

NOW, THEREFORE, I, Karina Cervantez, Mayor of the City of Watsonville, in the State of California, do hereby commend Jacob's Heart Children's Cancer Support Services for their positive solutions to the health care challenges in our community, their commitment to our community and congratulate them on being chosen as the *2014 Phil Rather Award recipient in the organizational category.*

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 21<sup>st</sup> day of May, two thousand and fourteen.

*Karina Cervantez*  
Karina Cervantez, Mayor



WATSONVILLE, CALIFORNIA