

# AGENDA

## CITY OF WATSONVILLE

### CITY COUNCIL MEETING

*Motto: "Opportunity Through Diversity; Unity Through Cooperation."*



Mission Statement: "The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services."

***Mayor Lowell Hurst, District 3***  
***Mayor Pro Tempore Karina Cervantez, District 2***

***Felipe Hernandez, Council Member, District 1***  
***Eduardo Montesino, Council Member, District 4***  
***Daniel Dodge, Council Member, District 5***  
***Trina Coffman-Gomez, Council Member, District 6***  
***Dr. Nancy A. Bilicich, Council Member, District 7***

***Carlos J. Palacios, City Manager***  
***Alan J. Smith, City Attorney***  
***Beatriz Vázquez Flores, City Clerk***

**CIVIC PLAZA COUNCIL CHAMBERS**  
**275 MAIN STREET, 4<sup>th</sup> FLOOR, 6<sup>th</sup> LEVEL PARKING**  
**WATSONVILLE, CALIFORNIA**

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**INTERPRETATION SERVICES**  
***Spanish language interpretation is available***

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**Americans with Disabilities Act**



**The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.**

**Meetings are televised live on Charter Cable Communications Channel 70 and AT&T Channel 99.**

**For information regarding this agenda or interpretation services, please call the City Clerk's Office at (831) 768-3040.**

**AGENDA  
CITY OF WATSONVILLE  
REGULAR CITY COUNCIL MEETING**

May 28, 2013  
4:00 p.m.

City Council Chambers  
275 Main Street, 4th Floor

**1.0 ROLL CALL**

**8.0 NEW BUSINESS**

- 8.1 SOCIAL SERVICE & COMMUNITY SERVICE GRANTS FOR FISCAL YEAR 2013-2014 (Recommended by Mayor Ad-Hoc Subcommittee)
- (a) City Council Subcommittee Report
  - (b) Human Care Alliance (HCA) Presentation (20 minutes)
  - (c) Social Services Presentation by Non-HCA Members (1 minute each)
  - (d) Community Services Presentation (1 minute each)
  - (e) Public Input
  - (f) City Council Questions & Discussion
  - (g) Appropriate Motion (If any)

**5:30 P.M.**

**10.0 CLOSED SESSION**

**(City Council Conference Room, 275 Main Street, 4th Floor)**

- (a) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- (b) Closed Session Announcement  
The City Council will now recess to discuss those items listed on the Closed Session Statement attached to the Agenda.

**6:30 P.M.**

**1.0 ROLL CALL**

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 PRESENTATIONS & ORAL COMMUNICATIONS**

**3.1 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL**

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. Any Council Member may place matters brought up under Oral Communications on a future agenda. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES OF THE MEETING.)

**3.2 REPORT OUT OF CLOSED SESSION**

#### **4.0 CONSENT AGENDA**

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

##### **Public Input on any Consent Agenda Item**

- 4.1 MOTION APPROVING REPORT OF DISBURSEMENTS
- 4.2 MOTION APPROVING MINUTES OF MAY 14 & 21, 2013
- 4.3 RESOLUTION REJECTING CLAIM OF MARIA LILIA NAJAR FOR DAMAGES (Date of Occurrence: October 19, 2012)
- 4.4 RESOLUTION APPROVING PLANS & SPECIFICATIONS & CALLING FOR BIDS FOR THE WATSONVILLE 2013 ROAD REPAIR PROJECT NO. ST-13-03 (ESTIMATED COST OF \$1,100,000 WILL BE FUNDED FROM STATE GAS TAX REVENUES) (Recommended by Interim Public Works & Utilities Director Palmisano)  
--Report  
--Resolution
- 4.5 RESOLUTION APPROVING PLANS & SPECIFICATIONS AND CALLING FOR BIDS FOR AIRPORT BOULEVARD (BETWEEN RANPORT ROAD & NIELSON STREET) RECONSTRUCTION PROJECT, NO. ST-13-04 (ESTIMATED COST OF \$700,000 WILL BE FUNDED FROM STATE GAS TAX REVENUES) (Recommended by Interim Public Works & Utilities Director Palmisano)  
--Report  
--Resolution
- 4.6 RESOLUTION APPROVING AGREEMENT WITH PÁJARO VALLEY UNIFIED SCHOOL DISTRICT FOR USE OF THE WATSONVILLE HIGH SCHOOL POOL FOR CITY'S 2013 SUMMER AQUATICS PROGRAM (Recommended by Parks & Community Services Director Espinoza)  
--Report  
--Resolution
- 4.7 RESOLUTION ADOPTING CITY OF WATSONVILLE PUBLIC IMPROVEMENT STANDARDS (Recommended by Interim Public Works & Utilities Director Palmisano)  
--Report  
--Resolution
- 4.8 RESOLUTION ESTABLISHING & AUTHORIZING MAYOR TO APPOINT MEMBERS TO TECHNICAL ADVISORY COMMITTEE (TAC) FOR CLIMATE ACTION PLAN & CARBON OFFSET PROGRAM FOR CITY OF WATSONVILLE (Recommended by Community Development Director Tavantzis)  
--Report  
--Resolution

- 4.9 RESOLUTION DECLARING ITS SUPPORT OF ASSEMBLY BILL 1080 (ALEJO) ENTITLED *COMMUNITY REVITALIZATION & INVESTMENT AUTHORITIES* (Requested by Mayor Pro Tempore Cervantez)  
 --Bill  
 --Resolution
- 4.10 RESOLUTION OF THE CITY COUNCIL IN ITS CAPACITY AS THE SUCCESSOR TO THE HOUSING ASSETS & FUNCTIONS OF FORMER REDEVELOPMENT AGENCY OF CITY OF WATSONVILLE APPROVING EXCLUSIVE NEGOTIATING AGREEMENT WITH PÁJARO VALLEY SHELTER SERVICES FOR VACANT RESIDENTIALLY ZONED PROPERTY OWNED BY THE HOUSING SUCCESSOR AGENCY LOCATED AT 36 AIRPORT ROAD (APN: 015-391-20) (Recommended by Redevelopment & Housing Director Davison)  
 --Report  
 --Resolution
- 4.11 RESOLUTION APPOINTING RHEA DEHART & ROGELIO PONCE, NON-VOTING MEMBERS, TO THE COUNTY OF SANTA CRUZ FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7, BOARD OF DIRECTORS  
 --Letters  
 --Resolution

## **5.0 ITEMS REMOVED FROM CONSENT AGENDA**

## **6.0 PUBLIC HEARINGS, ORDINANCES, & APPEALS**

- 6.1 CONFIRMING DIAGRAMS & ASSESSMENTS & LEVYING ASSESSMENTS FOR FISCAL YEAR 2013-2014 FOR: GONZALES STREET LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-94-01; BAY BREEZE SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02; & VISTA MONTAÑA SUBDIVISION LANDSCAPING & LIGHTING MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-03 (Recommended by Parks & Community Services Director Espinoza & Interim Public Works & Utilities Director Palmisano)
- (a) Staff Report
  - (b) City Council Questions
  - (c) Public Hearing
  - (d) City Council Discussion
  - (e) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2013-2014 for Gonzales Street Alleyway Landscaping & Lighting Maintenance Assessment District
  - (f) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2013-2014 for Bay Breeze Subdivision Landscaping & Lighting Maintenance Assessment District
  - (g) Resolution Confirming Diagram & Assessment & Levying Assessment for Fiscal Year 2013-2014 for Vista Montaña Landscaping & Lighting Maintenance Assessment District

## **8.0 NEW BUSINESS (Continued)**

- 8.2 CONSIDERATION OF PUBLIC & ON-SITE IMPROVEMENT AGREEMENT & FINAL MAP FOR BLANCA TERRACE SUBDIVISION, TRACT NUMBER 1563 LOCATED AT 60 BLANCA LANE (APN: 019-262-04), CONSISTING OF 13 TOWN HOME UNITS ON A 1.3 ACRE PARCEL (Recommended by Community Development Director Tavantzis)
- (a) Staff Report
  - (b) Applicant Presentation
  - (c) City Council Questions
  - (d) Public Input
  - (e) City Council Discussion
  - (f) Resolution Approving Public & On-Site Improvement Agreement with Developer with 60 Blanca Lane, LLC, For Blanca Terrace Subdivision, Tract No. 1563, Located at 60 Blanca Lane
  - (g) Resolution Approving Final Subdivision Map for Blanca Terrace Subdivision, Tract No. 1563, Located at 60 Blanca Lane
- 8.3 GRANTING CONSENT TO COUNTY OF SANTA CRUZ TO FORM THE SECOND SANTA CRUZ COUNTY TOURISM MARKETING DISTRICT (TMD2)  
(Recommended by Redevelopment & Housing Director Davison)
- (a) Staff Report
  - (b) City Council Questions
  - (c) Public Input
  - (d) City Council Discussion
  - (e) Resolution Granting Consent to County of Santa Cruz to Form the Second Santa Cruz County Tourism Marketing District (TMD2)
- 8.4 EMERGENCY ITEMS ADDED TO AGENDA

### **JOINT CITY COUNCIL/SUCCESSOR AGENCY FOR THE FORMER REDEVELOPMENT AGENCY MEETING**

## **7.0 OLD BUSINESS**

- 7.1 BUDGET STUDY SESSION FOR FISCAL YEAR 2013-2015 (Recommended by Administrative Services Director Vega)
- (a) Staff Report
    - General Fund
    - Enterprise Funds
  - (b) City Council Questions
  - (c) Public Input
  - (d) City Council Discussion
  - (e) Appropriate Motion(s) (If any)

## **10.1 INFORMATION ITEMS—Written Report(s) Only**

## **11.0 ADJOURNMENT**

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***Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at [www.cityofwatsonville.org](http://www.cityofwatsonville.org).***

***Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4<sup>th</sup> Floor) during normal business hours. Such documents are also available on the City of Watsonville website at [www.cityofwatsonville.org](http://www.cityofwatsonville.org) subject to staff's ability to post the document before the meeting.***

**CITY COUNCIL  
CITY OF WATSONVILLE  
CLOSED SESSION AGENDA  
AND STATEMENT FOR MAYOR PRIOR TO CLOSED SESSION**  
(Government Code §§ 54954.2 and 54957.7)



5:30 P.M.

City Council Chambers  
275 Main Street, 4<sup>th</sup> Floor

X  Regular        Adjourned        Special Meeting of  May 28, 2013   
[Date]

The City Council of the City of Watsonville will recess to Closed Session to discuss the matters that follow:

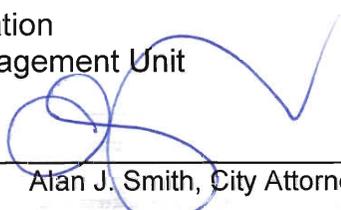
**A. CONFERENCE WITH LEGAL COUNSEL—LITIGATION**  
(Government Code Section 54956.9)

1. Pending litigation pursuant to subdivision (d)(1):
  - a) Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville et al — Santa Cruz County Superior Court (Case No. CV176416)
  - b) Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville — Santa Cruz County Superior Court (Case Nos. CV154571 & CV154572)  
— 6<sup>th</sup> District Court of Appeal (Case Nos. HO33097, HO34164)
  - c) Name of case: Francisco Ibarra v. City of Watsonville et al.  
— Santa Cruz County Superior Court (Case No. CV173577)
  - d) Name of case: Francisco Ibarra v. City of Watsonville et al.  
— USDC – Northern District of California (Case No. 5:120-CV 02271-EJD)
  - e) Name of case: Maria Sandoval, Mario Sandoval v. City of Watsonville et al.  
— USDC – Northern District of California (Case No.: C13-1909-EJD)
  - f) Name of case: City of Watsonville v. County of Santa Cruz et al.  
— Santa Cruz County Superior Court (Case No. CV175869)

**B. CONFERENCE WITH LABOR NEGOTIATOR**  
(Government Code Section 54957.6)

1. Agency negotiator: Mario Maldonado and Manny Solano  
Employee organizations: Clerical Technical  
Confidential Unit  
Fire  
Management Unit  
Mid-Management Unit  
Operating Engineers Local Union No. 3 for employees in the Public Works Unit  
Police Officers Association  
Public Safety Mid-Management Unit

Dated: Wednesday, May 22, 2013

Prepared by:   
Alan J. Smith, City Attorney

**City of Watsonville  
City Manager's Office**

APPROVED  
By Carlos J. Palacios at 10:11 am, May 23, 2013



**M E M O R A N D U M**

**DATE:** May 23, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Watsonville City Council Subcommittee for  
Social/Community Service Grants  
Council Member Felipe Hernandez  
Council Member Eduardo Montesino  
Council Member Daniel Dodge

**SUBJECT:** Social and Community Service Grants FY 2013/2014

**AGENDA ITEM:** May 28, 2013 **City Council**

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**RECOMMENDATION:**

It is recommended that the City Council accept the report for the Social Service and Community Service Grants program for FY 2013/2014. The City Council may call for an Appropriate Motion directing staff to develop alternative funding actions to be considered for final budget adoption on June 11, 2013. No action is being required of the City Council at this time.

**DISCUSSION:**

**Background:**

The Watsonville City Council Subcommittee for the Social and Community Service Grants ("Subcommittee") is responsible for reviewing and recommending to the City Council funding levels for grant applicants. This is the first year of a two-year budget process; therefore, new agencies and programs were encouraged to submit applications. During the first year, City Council generally awards funding after review of the San Francisco-Oakland-San Jose area Consumer Price Index (CPI) and review of budget projections for next fiscal year. The CPI increase for February 2012 to February 2013 was 2.4%. The projected General Fund deficit for FY 2013-2014 is \$2.1 million. The overall City budget deficit is \$3.1 million. Generally, upon consideration of the CPI and/or budget reductions, the Subcommittee recommends to the full City Council award amounts for new and/or existing agencies.

**Application Review Process:**

The Subcommittee reviews applications and makes funding recommendations to the entire City Council based on City Council's priorities. Three Council Members participate in the

Subcommittee and are supported by City staff. Since this is the first year of a two-year budget cycle, applications from currently funded agencies and new agencies were accepted.

For FY 2012-2013, the Social and Community Service Grants total budget was \$250,024. This year the City received a total of 43 applications from agencies: 31 Social Service Agencies and 6 Community Agencies reapplied for continued funding; we also received funding requests for 3 new programs; and 6 brand new agencies for a total funding request of around \$421,000. We also had one Social Service agency that did not reapply for funding. In addition, the Senior Council requested to merge the Area Agency on Aging (AAA) program under their currently funded Project Scout program. As a result, and consistent with past practice, the Subcommittee rolled their funding over to Project Scout.

The Subcommittee met three times to review applications and discuss funding recommendations. The Subcommittee's recommendations are based on those agencies and programs that best met the vital needs of the community and helped accomplish the City Council Strategic Goals which consist of: protecting public safety; increasing opportunities to promote economic development and increase sales tax revenue; reduce reliance on reserve funds; improve communications; and enhance the community's image.

Accordingly, after reviewing all applications the Subcommittee developed the attached funding proposal (Attachment 1) for consideration by the City Council based on the quality of the applications submitted, the vital needs of the community and the City Council Strategic Goals.

#### **Funding Recommendation for FY 2013/2014**

The City's General Fund is experiencing a projected shortfall of \$2.1 million dollars for next fiscal year. The current state of the economy and ongoing declines in revenues from sales and property taxes directly impact the City's ability to fund the good work being carried out by local non-profit organizations. Further, State of California actions related to dissolution of the redevelopment agency has had a significant impact on the City's budget and continues to present challenges. These actions are leading to further financial impacts to our cash and fund balances which could result in additional cuts to the City of Watsonville's General Fund.

In order to partially address the City's budget constraints, the Subcommittee is proposing an overall 30% cut to the Social and Community Service grant budget. The Subcommittee was faced with difficult decisions this year and had to focus the funding recommendations to those agencies that best met the goals of the City Council and the critical needs of the community.

As a result, four currently funded agencies and one currently funded program are not being recommended for continued funding which provides a savings of \$26,038. We also had one Social Service agency that did not reapply for an additional savings of \$5,241. The combined total savings of the agencies being proposed to no longer be funded and the one agency that did not reapply is \$31,279.

Of the six new agencies and three new programs that applied, the City Council Subcommittee felt strongly about recommending two of those agencies and one program for funding for a

total of \$13,500. In addition, the Subcommittee increased the funding level of two social service agencies that they felt met the current needs of our community and those services are shelter and foreclosure prevention assistance. The Subcommittee also felt strongly about maintaining funding for the Association of Watsonville Area Seniors, which is the only place in Watsonville where seniors have a safe place to spend time, receive healthy meals, socialize with others, and participate in a variety of activities. The Subcommittee was faced with difficult funding decisions and based their choices on the critical needs of our community. As a result, various agencies received different levels of funding cuts, while some saw a small increase to continue their valued work during these difficult times.

The following table provides a summary of the proposed changes:

Agency	Program	FY 12/13 Allocation	FY 13/14 Requested	FY 13/14 Recommended
Advocacy	Ombudsman	\$892	\$2,392	\$0
Breakaway College Access Project	Breakaway	\$0	\$4,500	\$0
California Rural Legal Assistance	Legal Assistance	\$5,241	\$0	\$0
Community Action Board	Community Restoration Project	\$0	\$10,000	\$3,000
Community Bridges	Child Development Division	\$4,128	\$10,000	\$0
Janus of Santa Cruz	Substance Abuse Treatment	\$0	\$15,000	\$0
Lifelab	Food What Program!	\$0	\$5,000	\$0
Salud Para La Gente	Salud Para La Gente	\$11,772	\$11,772	\$0
Santa Cruz Community Counseling Center	PAPAS Program	\$0	\$5,000	\$0
Santa Cruz County Office of Education	Childcare Switch Board	\$898	\$2,000	\$0
Senior Council	Foster Grandparent Program	\$0	\$10,000	\$0
The Salvation Army	Homeless Shelter	\$8,348	\$8,348	\$0
Walnut Avenue Women's Center	Domestic Violence Services	\$0	\$5,000	\$0
White Hawk Indian Children's Council	Xilonen Event/Children's Dance Class	\$0	\$5,000	\$3,000
Youth City Council	Watsonville Youth City Council	\$0	\$23,523	\$7,500

In reaching their recommendation the Subcommittee took into account that the City has reduced its budget by freezing vacant positions and cutting operating expenses severely. Watsonville City employees are being asked to continue with a 10% salary reduction in addition to other monetary concessions. Therefore the 30% reduction for these grant programs is similar to reductions which have been made in other City programs and/or personnel costs.

**STRATEGIC PLAN:**

The proposed allocations are consistent with the stated City Council Goals.

**FINANCIAL IMPACT:**

The proposed funding for the Social and Community Service grants in the amount of \$175,000 will be included in the budget for FY 2013/2014. The proposed 30% reduction will save the City's General Fund \$75,024.

**ALTERNATIVES:**

The City Council may propose a different distribution of funds.

**ATTACHMENTS:**

Attachment 1: Social and Community Service Grants Fiscal Year 2013/2014.

cc: City Attorney

**SOCIAL AND COMMUNITY SERVICE GRANTS FY 2013-2014**

Social Service Agencies	Service Area	Program Description	FY 12/13 Allocation	FY 13/14 Requested	FY 13/14 Recommended
Advocacy	Seniors	Ombudsman	\$ 892	\$ 2,392	\$ -
Association of Watsonville Area Seniors	Seniors	Social Services for Seniors	\$ 17,828	\$ 17,828	\$ 16,000
Big Brothers Big Sisters	Youth	Mentoring Services	\$ 1,427	\$ 1,427	\$ 1,000
Cabrillo Stroke and Disability Center	Seniors	Stroke and Disability Center	\$ 3,136	\$ 3,136	\$ 2,195
California Grey Bears, Inc.	Seniors	Operation Brown Bag	\$ 2,112	\$ 2,112	\$ 1,478
California Rural Legal Assistance	All	Legal Assistance	\$ 5,241	\$ -	\$ -
CASA of Santa Cruz County	Youth	Children Advocacy	\$ 2,706	\$ 8,000	\$ 1,894
Central Coast YMCA Watsonville Branch	All	Healthy Lifestyle Program	\$ 1,867	\$ 1,867	\$ 1,307
Central Coast for Independent Living	Adults	Independent Living	\$ 1,871	\$ 1,871	\$ 1,310
Community Action Board	All	Santa Cruz County Immigration Project	\$ 4,575	\$ 9,575	\$ 3,203
	All	The Shelter Project	\$ 8,469	\$ 8,469	\$ 5,928
	Adults	Women Ventures Project	\$ 2,764	\$ 3,750	\$ 1,935
		<b>Total Agency Funding \$15,808</b>			<b>\$11,066</b>
Community Bridges	Youth	Child Development Division	\$ 4,128	\$ 10,000	\$ -
	Seniors	La Manzana Community Resources (LMCR)	\$ 10,535	\$ 10,535	\$ 7,375
	All	Lift Line (CTSA)	\$ 2,224	\$ 2,224	\$ 1,557
	Seniors	Meals on Wheels - Home Delivered/Congregate	\$ 2,768	\$ 2,768	\$ 2,936
			\$ 1,625	\$ 1,625	\$ -
		<b>Total Agency Funding \$21,28</b>			<b>\$11,432</b>
Dientes Community Dental Care	Youth	Dental Services	\$ 2,000	\$ 2,000	\$ 1,400
Family Service Agency	All	Counseling - South County	\$ 15,203	\$ 15,203	\$ 9,000
	Seniors	Senior Outreach	\$ 2,852	\$ 2,852	\$ 1,000
	All	Suicide Prevention	\$ 691	\$ 2,891	\$ 1,000
	All	Survivors Healing Center	\$ 1,318	\$ 2,518	\$ 1,000
		<b>Total Agency Funding \$20,064</b>			<b>\$12,000</b>
Pajaro Valley Childrens Center	Youth	Pajaro Valley Children's Center	\$ 13,671	\$ 13,671	\$ 9,570
Pajaro Valley Loaves & Fishes	All	Hot Lunch	\$ 5,000	\$ 6,000	\$ 5,000
Pajaro Valley Shelter Services	All	Emergency Shelter	\$ 1,074	\$ 4,000	\$ 4,000
Pajaro Valley Prevention and Student Assistance	Youth	VALOR - Reconnecting Youth to Education	\$ 7,000	\$ 45,000	\$ 4,900
Parents Center Santa Cruz	All	Counseling	\$ 2,602	\$ 5,000	\$ 1,821
Planned Parenthood	All	Watsonville Services	\$ 2,764	\$ 2,764	\$ 1,935
Salud Para La Gente	All	Salud Para La Gente	\$ 11,772	\$ 11,772	\$ -
Santa Cruz Community Counseling Center	All	Santa Cruz AIDS Project-Support Services	\$ 1,070	\$ 1,070	\$ 1,000
	Youth	Youth Services/Pajaritos	\$ 8,280	\$ 8,280	\$ 5,000
	Adults	Community Recovery Services/Si Se Puede	\$ 6,066	\$ 6,066	\$ 5,000
	Youth	Youth Services/Youth and Family	\$ 7,429	\$ 7,429	\$ 5,000
		<b>Total Agency Funding \$22,845</b>			<b>\$16,000</b>
Santa Cruz Office of Education	All	Childcare Switch Board	\$ 898	\$ 2,000	\$ -
Second Harvest Food Bank	All	Food Distribution	\$ 7,800	\$ 7,800	\$ 5,000
Senior Citizens Legal Services	Seniors	Legal Assistance	\$ 1,427	\$ 1,427	\$ 1,000
Senior Council	Seniors	AAA - Area Agency on Aging	\$ 713	\$ 713	\$ -
		Project Scout (Merging Programs)	\$ 1,902	\$ 6,902	\$ 2,000
		<b>Total Agency Funding \$2,615</b>			<b>\$2,000</b>
Senior Network Services	Seniors	Senior Services	\$ 4,991	\$ 4,991	\$ 3,494
The Salvation Army	All	Homeless Shelter	\$ 5,885	\$ 5,885	\$ -
		Social Service	\$ 2,463	\$ 2,463	\$ -
United Way 2-1-1 Program	All	211 Hotline	\$ 1,700	\$ 6,000	\$ 1,000
Volunteer Center	All	Watsonville Center	\$ 3,745	\$ 10,000	\$ 2,622
Watsonville Law Center	All	Legal Assistance	\$ 2,335	\$ 5,000	\$ 4,000
Women's Crisis Support - Defensa de Mujeres	Adults	Domestic Violence - City of Watsonville	\$ 15,203	\$ 15,203	\$ 10,642
YWCA	Youth	Childcare	\$ 9,884	\$ 9,884	\$ 9,000
		YW Teens	\$ 1,318	\$ 1,318	\$ 1,000
		<b>Total Agency Funding \$11,202</b>			<b>\$10,000</b>
		<b>Total</b>	<b>\$ 223,224</b>	<b>\$ 301,289</b>	<b>\$ 144,500</b>

Community Service Agencies	Service Area	Program Description	FY 12/13 Allocation	FY 13/14 Requested	FY13/14 Recommended
Cultural Council of Santa Cruz County	All	Advocate for on-going support of the Arts	\$ 8,000	\$ 8,000	\$ 7,000
Pajaro Valley Arts Council	All	Art Exhibits	\$ 1,000	\$ 5,000	\$ 1,000
Pajaro Valley Historical Association	All	Art Exhibits: Preserve Local History	\$ 6,300	\$ 10,000	\$ 3,000
Pajaro Valley Performing Arts Association	All	On-going Support of the Arts	\$ 7,000	\$ 7,000	\$ 3,000
Sister City	Youth	Student Exchange Program	\$ 1,400	\$ 3,000	\$ 1,000
Watsonville Community Band	All	Local Marching Band	\$ 3,100	\$ 4,000	\$ 2,000
		<b>Total</b>	<b>\$ 26,800</b>	<b>\$ 37,000</b>	<b>\$ 17,000</b>

Agencies Requesting New Funding	Service Area	Program Description	FY 12/13 Allocation	FY 13/14 Requested	FY13/14 Recommended
Breakaway College Access Project	Youth	Breakaway College Access Project	\$ -	\$ 4,500	\$ -
Community Action Board	All	Community Restoration Project	\$ -	\$ 10,000	\$ 3,000
Janus of Santa Cruz County	All	Platicas Program	\$ -	\$ 15,000	\$ -
Life Lab	All	"Food, What?!" Program	\$ -	\$ 5,000	\$ -
Santa Cruz Community Counseling	All	PAPAS	\$ -	\$ 5,000	\$ -
Senior Council	Seniors	Foster Grandparent Program	\$ -	\$ 10,000	\$ -
Walnut Avenue Women's Center	Adults	Comprehensive Domestic Violence Program	\$ -	\$ 5,000	\$ -
White Hawk Indian Children's Council	Youth	Xilonen Event/Children's Dance Classes	\$ -	\$ 5,000	\$ 3,000
Youth City Council	Youth	Watsonville Youth City Council	\$ -	\$ 23,523	\$ 7,500
		<b>Total</b>	<b>\$ -</b>	<b>\$ 83,023</b>	<b>\$ 13,500</b>

Summary of Funding	FY 12/13 Allocation	FY 13/14 Requested	FY13/14 Recommended
Social Service Agencies	\$ 223,224	\$ 301,289	\$ 144,500
Community Service Agencies	\$ 26,800	\$ 37,000	\$ 17,000
New Agencies Requesting Funding	\$ -	\$ 83,023	\$ 13,500
<b>Grand Total</b>	<b>\$ 250,024</b>	<b>\$ 421,312</b>	<b>\$ 175,000</b>

CITY OF WATSONVILLE  
 FINANCE DEPARTMENT  
 SUMMARY OF DISBURSEMENTS  
 WARRANT REGISTER DATED 5/28/2013

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	1,986.00
130	EMPLOYEE CASH DEDUCTIONS FUND	527,111.27
150	GENERAL FUND	188,341.20
202	REDEVELOPMENT OBLIG RETIREMENT	163.39
204	HOUSING FUND	5,212.00
205	COMMUNITY DEVELOPMENT BLOCK GRANT	62.74
215	RELOCATION REVOLVING FUND	1,977.76
221	INCLUSIONARY HOUSING	50.00
250	LIBRARY FUND	56,648.87
260	SPECIAL GRANTS	12,765.49
265	PEG-CABLE TV FUND	494.50
305	GAS TAX	6,633.15
309	PARKING GARAGE FUND	13,648.49
354	SPECIAL DISTRICT FUNDS	23.23
710	SEWER SERVICE FUND	268,553.14
720	WATER OPERATING FUND	149,479.09
730	AIRPORT ENTERPRISE FUND	35,708.99
740	WASTE DISPOSAL FUND	377,064.14
780	WORKERS COMP/LIABILITY FUND	11,305.16
785	HEALTH INSURANCE FUND	117,724.79
<b>TOTAL</b>		<b>1,774,953.40</b>

THIS IS TO CERTIFY THAT THE ABOVE CLAIMS  
 ARE BUDGETED AND APPROPRIATED FOR:

APPROVED FOR PAYMENT:

  
 EZEQUIEL R. VEGA  
 ADMINISTRATIVE SERVICES DIRECTOR

\_\_\_\_\_  
 CARLOS J. PALACIOS  
 CITY MANAGER

TOTAL ACCOUNTS PAYABLE 5/15/2013-5/28/2013	1,247,842.13
PAYROLL INVOICES	527,111.27
<b>TOTAL OF ALL INVOICES</b>	<b><u>1,774,953.40</u></b>



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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		166.69		150-680-7541-00000		SUPPLIES APRIL 2013			
		20.57		150-450-7325-00000		SUPPLIES APRIL 2013			
		309.05		150-220-7324-00000		SUPPLIES APRIL 2013			
		44.39		150-450-7331-00000		SUPPLIES APRIL 2013			
		32.50		710-540-7559-00129		SUPPLIES APRIL 2013			
		302.19		720-598-7559-00000		SUPPLIES APRIL 2013			
		26.21		150-620-7325-00000		SUPPLIES APRIL 2013			
		41.47		710-530-7559-00000		SUPPLIES APRIL 2013			
		105.65		740-575-7559-00000		SUPPLIES APRIL 2013			
		34.09		150-690-7361-00000		SUPPLIES APRIL 2013			
		94.35		710-531-7559-00000		SUPPLIES APRIL 2013			
		3.19		354-959-7821-00188		SUPPLIES APRIL 2013			
		1.91		354-958-7821-00190		SUPPLIES APRIL 2013			
		101.92		720-597-7559-00000		SUPPLIES APRIL 2013			
		41.71		150-690-7325-00000		SUPPLIES APRIL 2013			
		29.24		150-220-7361-00000		SUPPLIES APRIL 2013			
		43.79		740-572-7559-00000		SUPPLIES APRIL 2013			
		37.40		720-598-7531-00000		SUPPLIES APRIL 2013			
		44.98		150-691-7533-00159		SUPPLIES APRIL 2013			
		41.70		710-540-7559-00422		SUPPLIES APRIL 2013			
		30.85		150-691-7533-00166		SUPPLIES APRIL 2013			
		2.16		710-540-7559-00420		SUPPLIES APRIL 2013			
		42.20		740-570-7324-00000		SUPPLIES APRIL 2013			
		45.97		260-339-7559-04001		SUPPLIES APRIL 2013			
		69.42		150-692-7510-00163		SUPPLIES APRIL 2013			
		108.49		720-596-7324-00000		SUPPLIES APRIL 2013			
		97.62		150-692-7510-00210		SUPPLIES APRIL 2013			
		41.73		150-510-7559-00000		SUPPLIES APRIL 2013			
		2187.78		740-570-7559-00000		SUPPLIES APRIL 2013			
1	201932	\$875.00	05/28/13	00332		0 AFFILIATED PSYCHOLOGISTS INC.			OUTSTANDING
		875.00		150-210-7319-00000		EVALUATIONS			
1	201927	\$4869.52	05/17/13	56602		0 AFLAC			OUTSTANDING
		4869.52		130-000-2050-00000		H7935 INSURANCE			
1	202022	\$37.68	05/28/13	53433		0 AIRGAS USA, LLC			OUTSTANDING
		18.84		710-541-7506-00000		CYL RENT			
		18.84		710-541-7506-00000		CYL RENT			
1	202097	\$1130.00	05/28/13	62218		0 ALEXANDER ELECTRIC INC.			OUTSTANDING
		1130.00		150-221-7361-00000		CHECK GENERATOR			
1	202006	\$50.00	05/28/13	52168		0 ALEXANDER, MANDY			OUTSTANDING
		50.00		150-690-7770-00000		RENTAL DEPOSIT REFUND			
1	201933	\$1500.00	05/28/13	00527		0 ALLDATA			OUTSTANDING
		1500.00		150-620-7353-00000		SUBSCRIPTION RENEWAL			
1	202143	\$1306.00	05/28/13	65713		0 ALPHA ANALYTICAL LABORATORIES INC.			OUTSTANDING

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		1306.00	710-541-7315-07022			ANALYSIS		
1	201531	\$400.00 100.00 150.00 150.00	05/20/13 710-530-7359-00000 740-570-7359-00000 150-510-7359-00000	51671		0 AMERICAN PUBLIC WORKS ASSOCIATION ANNUAL CHAPTER BBQ ANNUAL CHAPTER BBQ ANNUAL CHAPTER BBQ		OUTSTANDING
1	201934	\$1977.76 418.52 1559.24	05/28/13 215-390-7319-00000 215-390-7319-00000	00760		0 AMERICAN RED CROSS RELOCATION ASSISTANCE RELOCATION ASSISTANCE		OUTSTANDING
1	201935	\$6047.95 6047.95	05/28/13 150-523-7505-00000	00875		0 AMREP COMPANY, INC PARTS		OUTSTANDING
1	202028	\$99179.06 99179.06	05/28/13 710-911-7855-07108	54003		0 ANDERSON PACIFIC ENGINEERING INC. RESOLUTION NO. 107-12		OUTSTANDING
1	202032	\$2954.53 2954.53	05/28/13 710-534-7361-00000	54290		0 APPLIED MARINE SCIENCES INC RESOLUTION 186-09 (CM)		OUTSTANDING
1	202065	\$329491.20 328732.00 759.20	05/28/13 740-912-7805-22364 740-912-7805-22364	58325		0 ARATA EQUIPMENT COMPANY 2012 CONDOR/LABRIE SIDELOADER SIDELOADER		OUTSTANDING
1	201961	\$1875.00 468.75 468.75 468.75 468.75	05/28/13 150-280-7361-00000 710-530-7361-00000 740-570-7361-00000 720-596-7361-00000	06120		0 ARRIAGA, JOHN FEES FOR MAY FEES FOR MAY FEES FOR MAY FEES FOR MAY		OUTSTANDING
1	202061	\$14.45 14.45	05/28/13 730-561-7507-00000	57739		0 ARROWHEAD MOUNTAIN SPRING WATER CO. WATER-DRIVING RANGE		OUTSTANDING
1	202067	\$133.04 8.06 124.98	05/28/13 150-419-7559-00000 150-419-7559-00000	58614		0 ARROWHEAD SCIENTIFIC, INC. INVEST SUPPLIES CS SUPPLIES		OUTSTANDING
1	202122	\$1050.00 1050.00	05/28/13 710-540-7559-00129	65080		0 ARTHUR ROAD BAPTIST CHURCH INC. LEASE AGREEMENT		OUTSTANDING
1	202133	\$26797.48 26797.48	05/28/13 730-560-7562-00000	65412		0 ASCENT AVIATION GROUP, INC. FUEL		OUTSTANDING
1	201936	\$8641.77 2086.14 383.08 134.79 143.77 1598.53 383.08	05/28/13 720-596-7211-00000 150-450-7211-00000 740-570-7211-00000 150-620-7211-00000 150-220-7211-00000 150-680-7211-00000	01164		0 ASSOCIATION OF BAY AREA GOVERNMENTS NATURAL GAS NATURAL GAS NATURAL GAS NATURAL GAS NATURAL GAS NATURAL GAS		OUTSTANDING

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		3912.38	710-530-7211-00000			POWER			
1	201937	\$701.25 701.25	05/28/13 150-523-7505-00000	01215		0 AUTO CARE TOWING TRUCK TOW-SAN JOSE			OUTSTANDING
1	202093	\$1500.00 1500.00	05/28/13 740-575-7361-00000	61603		0 AVERY WEIGH-TRONIX LLC PARTS/LABOR			OUTSTANDING
1	202092	\$100.00 100.00	05/28/13 720-596-7772-00000	61567		0 AVIS, JIM WASHER REBATE			OUTSTANDING
1	201939	\$5891.52 1471.21 360.50 23.78 526.70 3103.47 405.86	05/28/13 250-935-7857-12052 250-935-7857-12052 150-626-7542-00000 150-620-7544-00000 250-935-7857-12052 250-935-7857-12052	01342		0 BAKER & TAYLOR BOOKS BOOKS BOOKS BOOKS BOOKS BOOKS BOOKS			OUTSTANDING
1	202111	\$221.00 221.00	05/28/13 150-450-7359-00000	64466		0 BARON, ERIC FIRE INS 1C CLASS			OUTSTANDING
1	202055	\$100.00 100.00	05/28/13 720-596-7772-00000	57052		0 BEYER, JAQUELINE WASHER REBATE			OUTSTANDING
1	201938	\$185.77 185.77	05/28/13 710-530-7324-00000	01304		0 BME INC. LUBE OIL SWITCH			OUTSTANDING
1	202027	\$3233.25 2603.25 380.00 250.00	05/28/13 785-290-7319-00000 150-210-7319-00000 150-210-7359-00000	53989		0 BRENDT D. CARLSON, M.D., INC. EAP SERVICES PHYSICAL/DMV EXAMS WORKING ON WELLNESS			OUTSTANDING
1	201940	\$101.41 81.14 20.27	05/28/13 250-935-7857-12052 250-935-7857-12052	01550		0 BRODART CO. BOOKS BOOKS			OUTSTANDING
1	202018	\$275.35 275.35	05/28/13 710-530-7324-00000	53113		0 BUCKLES-SMITH ELECTRIC MOM CONTCT PB			OUTSTANDING
1	201536	\$1252.00 452.00 800.00	05/22/13 150-221-7324-00000 150-450-7325-00000	01619		0 BUD'S ELECTRIC SERVICE, INC COMPUTER ROOM CIVIC PLAZA AIR COMPRESSOR FIRE ST#1			OUTSTANDING
1	202002	\$3529.27 793.25 386.50 2207.57 141.95	05/28/13 740-570-7559-00000 730-560-7323-00000 740-575-7559-00000 720-598-7559-00000	51791		0 C & N TRACTOR APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT			OUTSTANDING

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1	202154	\$259.48 259.48	05/28/13	65763		0 C&K ENTERPRISE AUTOMATIC CRIMPER			OUTSTANDING
1	11112281	\$4781.23 4781.23	05/17/13	62407		0 CA STATE DISBURSEMENT UNIT PAYROLL FOR - 051713			OUTSTANDING
1	202077	\$510.00 210.00 300.00	05/28/13	59751		0 CAL-WEST LIGHTING & SIGNAL MAINTENANCE INC. ANNUAL STREET LIGHT MAINTENANC REPAIR SIGN			OUTSTANDING
1	202129	\$85.80 85.80	05/28/13	65341		0 CALIFORNIA COAST UNIFORM COMPANY CADET PANT/BELT			OUTSTANDING
1	202019	\$250.00 250.00	05/28/13	53114		0 CALIFORNIA CUT-FLOWERS COMMISSION RENTAL DEPOSIT REFUND			OUTSTANDING
1	202115	\$1919.58 1919.58	05/28/13	64767		0 CALIFORNIA H2ORTICULTURE SERVICES WATER AUDIT SERVICE			OUTSTANDING
1	201941	\$14.52 14.52	05/28/13	02235		0 CAMPOS RENTALS CREDIT BALANCE REFUND			OUTSTANDING
1	201942	\$282.44 282.44	05/28/13	02299		0 CASCADE FIRE EQUIPMENT COMPANY BOOT			OUTSTANDING
1	201999	\$160.61 160.61	05/28/13	50641		0 CASSIDY'S PIZZA LUNCH FOR STAFF TRAINING			OUTSTANDING
1	202041	\$1203.14 167.09 108.49 270.17 298.36 324.42 34.61	05/28/13	55520		0 CDW GOVERNMENT, INC TONER PRINTER PRINTER TONER PRINTER PRINTER & SUPPLIES PRINTER & SUPPLIES			OUTSTANDING
1	202058	\$750.00 750.00	05/28/13	57466		0 CENTRAL COAST CRITICAL INCIDENT STRESS MGMT. DEBRIEF AND PLANNING			OUTSTANDING
1	202094	\$1335.10 1335.10	05/28/13	61930		0 CENTRAL COAST ENERGY SERVICES, INC. CONSULTANT SERVICES			OUTSTANDING
1	201943	\$341.00 341.00	05/28/13	02346		0 CENTRAL COAST LANDSCAPE & MAINTENANCE INC. MAINTENANCE MAY2013			OUTSTANDING
1	202105	\$50.00 50.00	05/28/13	63615		0 CHAIREZ, GILDARDO PARTIAL REIMB OF FINE			OUTSTANDING
1	202084	\$64.99 64.99	05/28/13	60800		0 CHARTER COMMUNICATIONS AIRPORT INTERNET SVC			OUTSTANDING

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1	201516	\$626.33 495.58 130.75	05/15/13	02492		0 CHEVRON & TEXACO CARD SERVICES FUEL FUEL		OUTSTANDING
1	202123	\$561.82 561.82	05/28/13	65102		0 CHIEF LAW ENFORCEMENT SUPPLY POLICE UNIFORMS		OUTSTANDING
1	201925	\$152.43 152.43	05/17/13	55274		0 CINCINNATI LIFE INSURANCE CO PAYROLL FOR - 051713		OUTSTANDING
1	202048	\$200.00 200.00	05/28/13	56253		0 CISSNA, GERALD LOW FLOW TOILETS		OUTSTANDING
1	202056	\$8410.04 8410.04	05/28/13	57100		0 CITY OF SANTA CRUZ 3RD QTR EMS QUALITY ASSURANCE		OUTSTANDING
1	201522	\$74634.35 56715.77 17918.58	05/15/13	02650		0 CITY OF WATSONVILLE HEALTH DEPOSIT HEALTH DEPOSIT		OUTSTANDING
1	201525	\$40487.19 39556.19 931.00	05/20/13	02650		0 CITY OF WATSONVILLE HEALTH DEPOSIT HEALTH DEPOSIT		OUTSTANDING
1	201514	\$52.00 52.00	05/15/13	65258		0 CLEAN BUILDING MAINTENANCE COMPANY JANITORIAL SERVICE		OUTSTANDING
1	202126	\$440.00 440.00	05/28/13	65258		0 CLEAN BUILDING MAINTENANCE COMPANY JANITORIAL SERVICES		OUTSTANDING
1	201944	\$633.00 633.00	05/28/13	02765		0 COAST COUNTIES GLASS, INC. HAND DRYER FOR FRANICH PARK		OUTSTANDING
1	201910	\$431.56 431.56	05/17/13	02861		0 COLONIAL LIFE & ACCIDENT INS PAYROLL FOR - 051713		OUTSTANDING
1	202114	\$171.72 171.72	05/28/13	64666		0 COMMERCIAL TRUCK COMPANY DPF FLUID		OUTSTANDING
1	202024	\$494.50 494.50	05/28/13	53771		0 COMMUNITY TELEVISION OF SANTA CRUZ COUNTY BROADCAST MEETINGS		OUTSTANDING
1	201945	\$305.97 51.00 50.99 51.00 51.00 50.99 50.99	05/28/13	02888		0 COMPUCOM SYSTEMS, INC. APC-BACKUP APC-BACKUP APC-BACKUP APC-BACKUP APC-BACKUP APC-BACKUP		OUTSTANDING

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1	202127	\$753.21 84.63 668.58	05/28/13	65296		0 CORIX WATER PRODUCTS, INC. SUPPLIES SUPPLIES		OUTSTANDING
1	202099	\$126.50 126.50	05/28/13	62980		0 CORRAL, TOMAS MEALS TRAINING		OUTSTANDING
1	202100	\$55.94 55.94	05/28/13	62980		0 CORRAL, TOMAS DRIVING TRAINING INSTRUCTOR		OUTSTANDING
1	201911	\$383.42 383.42	05/17/13	03017		0 COUNTY OF SANTA CRUZ O.LOPEZ		OUTSTANDING
1	201946	\$13.00 13.00	05/28/13	03019		0 COUNTY OF SANTA CRUZ RECORDED MAPS		OUTSTANDING
1	201960	\$128.00 128.00	05/28/13	05864		0 COUNTY OF SANTA CRUZ NETWORK ACCESS		OUTSTANDING
1	202000	\$13739.99 13739.99	05/28/13	50775		0 COUNTY OF SANTA CRUZ RADIO REPAIRS		OUTSTANDING
1	202004	\$45140.33 45140.33	05/28/13	52006		0 COUNTY OF SANTA CRUZ MAINT OF EFFORT MONTHLY PAY		OUTSTANDING
1	202070	\$200.00 200.00	05/28/13	59160		0 COUSINS, JACOB FIRE COMMAND 1		OUTSTANDING
1	202137	\$518.95 518.95	05/28/13	65460		0 CREATIVE SERVICES OF NEW ENGLAND JR BADGE STICKERS		OUTSTANDING
1	202038	\$3688.59 3688.59	05/28/13	55158		0 CSG CONSULTANTS, INC. CHANGE ORDER TERM EXTENDED TO		OUTSTANDING
1	202110	\$3787.17 3787.17	05/28/13	64433		0 D & M TRAFFIC SERVICES, INC. LIGHT SOLAR ARROBOARD		OUTSTANDING
1	201947	\$990.27 86.80 367.63 535.84	05/28/13	03118		0 D&G SANITATION RENTAL UNION PLAZA PORT TOILET RENTAL		OUTSTANDING
1	202035	\$44.49 44.49	05/28/13	54824		0 D' LA COLMENA BURRITOS PARENT WORKSHOP		OUTSTANDING
1	202047	\$100.00 100.00	05/28/13	56133		0 DAMER, RICHARD LOW FLOW TOILET		OUTSTANDING
1	202138	\$429.01	05/28/13	65550		0 DASH MEDICAL GLOVES		OUTSTANDING

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		429.01	150-410-7533-00000			EXAM GLOVES		
1	202131	\$1753.45	05/28/13	65401		0 DAYKIN PLAYCLOTHES		OUTSTANDING
		289.85	150-691-7359-00158			PCS STAFF UNIFORMS		
		202.52	150-691-7533-00159			PCS STAFF UNIFORMS		
		245.62	150-691-7533-00161			PCS STAFF UNIFORMS		
		375.52	150-691-7533-00166			PCS STAFF UNIFORMS		
		259.72	150-691-7501-00186			PCS STAFF UNIFORMS		
		350.12	150-692-7510-00210			PCS STAFF UNIFORMS		
		30.10	150-690-7501-00000			PCS STAFF UNIFORMS		
1	202045	\$126.50	05/28/13	55984		0 DELFIN, ED		OUTSTANDING
		126.50	150-409-7359-00000			MEALS TRAINING		
1	201948	\$1624.00	05/28/13	03422		0 DEPARTMENT OF JUSTICE		OUTSTANDING
		1553.00	150-409-7361-00000			FINGERPRINTS		
		71.00	150-419-7361-00000			H&S ANALYSIS		
1	201996	\$105.00	05/28/13	50272		0 DEPARTMENT OF PUBLIC HEALTH		OUTSTANDING
		105.00	720-596-7351-00000			FEE		
1	202113	\$957.73	05/28/13	64625		0 DEPARTMENT OF RESOURCES RECYCLING & RECOVERY		OUTSTANDING
		957.73	740-575-7369-00000			3RD QUARTER SERVICES		
1	201912	\$286.15	05/17/13	03017	55719	DEVIN DERHAM-BURK		OUTSTANDING
		286.15	130-000-2050-00000			E.SANTANA		
1	202155	\$36.00	05/28/13	65764		0 DIAZ, NATALIE		OUTSTANDING
		36.00	710-540-7359-00000			DUES TOASTMASTERS		
1	202036	\$300.00	05/28/13	55049		0 DOBBINS, LISA		OUTSTANDING
		200.00	720-596-7771-00000			LOW FLOW TOILETS		
		100.00	720-596-7772-00000			WASHER REBATE		
1	202124	\$462.00	05/28/13	65130		0 DOCTOR DIESEL INC.		OUTSTANDING
		462.00	710-530-7324-00000			TANK SERVICE		
1	202152	\$33.00	05/28/13	65761		0 DOMINGUEZ, FROYLAN		OUTSTANDING
		33.00	120-279-5895-00159			REFUND DEPOSIT RAMSAY PARK		
1	202037	\$295.00	05/28/13	55051		0 ECLIPSE WINDOW TINT		OUTSTANDING
		295.00	150-523-7505-00000			TINT PD VEHICLE		
1	202153	\$960.00	05/28/13	65762		0 EMPRESAS AZTECA		OUTSTANDING
		960.00	120-279-5895-00178			REFUND DEPOSIT VETS HALL		
1	202136	\$620.00	05/28/13	65447		0 EUROFINS EATON ANALYTICAL, INC.		OUTSTANDING
		620.00	710-541-7315-07024			ANALYSIS SAMPLES		
1	201949	\$17720.00	05/28/13	04064		0 EVERGREEN OIL INC		OUTSTANDING

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		8829.00	740-572-7361-00023			LABPACK		
		8891.00	740-572-7361-00023			HHWD LABPACK		
1	201950	\$312.06	05/28/13	04081		0 EWING IRRIGATION PRODUCTS, INC.		OUTSTANDING
		312.06	150-680-7533-00000			REPAIR PARTS		
1	202011	\$912.10	05/28/13	52833		0 FASTENAL COMPANY		OUTSTANDING
		18.24	150-523-7505-00000			SUPPLIES		
		229.10	150-680-7533-00000			SUPPLIES		
		130.19	150-680-7533-00000			SUPPLIES		
		247.00	150-680-7533-00000			SUPPLIES		
		57.66	150-680-7504-00000			SUPPLIES		
		53.67	150-680-7533-00000			SUPPLIES		
		16.90	150-523-7505-00000			SUPPLIES		
		50.83	150-523-7505-00000			SUPPLIES		
		6.55	150-523-7505-00000			SUPPLIES		
		101.96	720-598-7559-00000			SUPPLIES		
1	201951	\$270.25	05/28/13	04170		0 FEDEX		OUTSTANDING
		46.88	150-410-7212-00000			FRT		
		6.24	205-380-7212-00000			FRT		
		93.33	710-530-7212-00000			FRT		
		93.33	710-532-7361-00000			FRT		
		30.47	150-410-7212-00000			FRT		
1	202034	\$100.00	05/28/13	54712		0 FELIX, FRANCISCO		OUTSTANDING
		100.00	720-596-7772-00000			WASHER REBATE		
1	201952	\$42848.62	05/28/13	04186		0 FERGUSON ENTERPRISES, INC.		OUTSTANDING
		21215.53	720-596-7537-00000			SUPPLIES		
		1974.97	720-596-7537-00000			SUPPLIES		
		19658.12	720-596-7537-00000			SUPPLIES		
1	201953	\$476.67	05/28/13	04282		0 FIRST ALARM, INC.		OUTSTANDING
		323.85	309-525-7361-00000			ALARM FEES		
		152.82	150-690-7361-00000			SERVICE FRONT ST		
1	202046	\$257.00	05/28/13	56117		0 FREON FREE		OUTSTANDING
		257.00	740-572-7361-00023			PROC APPLIANCES		
1	201954	\$52.87	05/28/13	04707		0 GALE		OUTSTANDING
		52.87	250-935-7857-12052			BOOKS		
1	202083	\$99.00	05/28/13	60741		0 GARCIA, ASUCENA		OUTSTANDING
		99.00	150-410-7770-00000			LIVE SCAN		
1	202049	\$16495.71	05/28/13	56259		0 GENERAL CHEMICAL PERFORMANCE PRODUCTS, LLC		OUTSTANDING
		5453.25	710-532-7551-00000			ALUMINUM SULFATE		
		5578.87	710-532-7551-00000			ALUM SULFATE		
		5463.59	710-532-7551-00000			ALUMINUM SULFATE		

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1	202060	\$7724.07 4153.77 3570.30	05/28/13	57575		0 GILROY TIRE & BRAKE FOAM FILL TIRES FOR JOHN DEERE		OUTSTANDING
1	202087	\$857.34 857.34	05/28/13	61030		0 GOLDEN STATE FLOW MEASUREMENT INC. 505M UPGRADES		OUTSTANDING
1	201955	\$5212.00 5212.00	05/28/13	04978		0 GOLDFARB & LIPMAN AGREEMENT FOR LEGAL SERVICES		OUTSTANDING
1	202139	\$4829.41 4829.41	05/28/13	65597		0 GOODYEAR TIRE & RUBBER COMPANY TIRES		OUTSTANDING
1	202135	\$150.00 150.00	05/28/13	65440		0 GRADEK, IAN SAFETY BOOTS		OUTSTANDING
1	201992	\$86.39 86.39	05/28/13	11442		0 GRAINGER SUPPLIES		OUTSTANDING
1	201520	\$8962.61 4691.07 2163.60 2107.94	05/15/13	05030		0 GRANITE ROCK COMPANY SUPPLIES SUPPLIES SUPPLIES		OUTSTANDING
1	201533	\$923.43 406.88 407.51 109.04	05/21/13	05030		0 GRANITE ROCK COMPANY CONCRETE CONCRETE ACT 84732 SUPPLIES		OUTSTANDING
1	201956	\$1592.22 122.27 92.32 744.60 262.60 318.85 51.58	05/28/13	05077		0 GREEN RUBBER-KENNEDY AG APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT		OUTSTANDING
1	201528	\$300.00 300.00	05/20/13	54377		0 GREEN VALLEY CINEMA 8 PAL/VALOR INCENTIVES		OUTSTANDING
1	202120	\$62.46 62.46	05/28/13	65001		0 GROCERY OUTLET CONTIGO PROGRAM SNACKS		OUTSTANDING
1	201957	\$303.05 303.05	05/28/13	05209		0 HACH COMPANY LAB SUPPLIES		OUTSTANDING
1	201958	\$383.47 383.47	05/28/13	05235		0 HAINES & COMPANY, INC DIRECTORIES		OUTSTANDING

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1	202098	\$160.00 140.00 20.00	05/28/13	62645		0 HERNANDEZ, ALFONSO CWEA TRAINING/CERT TEST FEE CWEA TRAINING/CERT TEST FEE			OUTSTANDING
1	202112	\$742.23 742.23	05/28/13	64469		0 HERNANDEZ, GUSTAVO SCI W/SHOP SUPPLIES			OUTSTANDING
1	202015	\$277.20 277.20	05/28/13	52999		0 HILTON SAN BERNARDINO LODGING			OUTSTANDING
1	202016	\$277.20 277.20	05/28/13	52999		0 HILTON SAN BERNARDINO LODGING			OUTSTANDING
1	202017	\$277.20 277.20	05/28/13	52999		0 HILTON SAN BERNARDINO LODGING			OUTSTANDING
1	201515	\$674.80 674.80	05/15/13	51675		0 HOME DEPOT CREDIT SERVICES SUPPLIES			OUTSTANDING
1	201914	\$4330.00 4330.00	05/17/13	05813		0 ICMA RETIREMENT TRUST 457 303800			OUTSTANDING
1	201915	\$3175.92 3175.92	05/17/13	05813		0 ICMA RETIREMENT TRUST 457 303884 PTS			OUTSTANDING
1	201959	\$191.53 191.53	05/28/13	05818		0 IDEXX LABORATORIES INC. SUPPLIES			OUTSTANDING
1	202109	\$6057.53 5090.16 967.37	05/28/13	64123		0 INFOSEND, INC. BILLING SERVICES BILLING SERVICES			OUTSTANDING
1	201532	\$1468.13 1468.13	05/21/13	65753		0 INTERNATIONAL EMERGENCY PRODUCTS PARTS IMPALA			OUTSTANDING
1	202071	\$100.00 100.00	05/28/13	59162		0 IZZO, PETER WASHER REBATE			OUTSTANDING
1	202085	\$820.00 90.00 730.00	05/28/13	60829		0 JERRY ALLISON LANDSCAPING INC. CLEARWATER LANE MAINT LANDSCAPE MAINT. APRIL 2013			OUTSTANDING
1	202088	\$260.00 260.00	05/28/13	61093		0 JURADO, BLANCA RENTAL DEPOSIT REFUND			OUTSTANDING
1	202033	\$2670.85 1360.27 610.19 700.39	05/28/13	54438		0 K & D LANDSCAPING MAY 2013 LANDSCAPE MAINT. MAY 2013 LANDSCAPE MAINT. MAY 2013 LANDSCAPE MAINT.			OUTSTANDING

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1	201962	\$391.30 158.46 160.23 72.61	05/28/13	06355		0 K-MART CORP TV ROOM SUPPLIES DROP IN & OPEN HOUSE SUPPLIES ITTY BITTY SOCCER SUPPLIES		OUTSTANDING
1	202156	\$11077.29 11077.29	05/28/13	65766		0 KDH DEFENSE SYSTEMS INC. SPECIALIZED MATERIALS		OUTSTANDING
1	202076	\$5778.00 5778.00	05/28/13	59748		0 KESTREL CONSULTING INC. PREPARATION OF URBAN GREENING		OUTSTANDING
1	201963	\$90578.05 10374.96 21530.83 58672.26	05/28/13	06467		0 KINNETIC LABORATORIES, INC RESOLUTION #187-09(CM) YEAR 12 RIVER AND INFLUENT OF THE WWTP RESOLUTION #187-09(CM) YEAR 12		OUTSTANDING
1	202057	\$1453.75 1453.75	05/28/13	57332		0 KMUV ADS		OUTSTANDING
1	202086	\$126.50 126.50	05/28/13	60878		0 KOEHLER, JASON MEALS TRAINING		OUTSTANDING
1	202026	\$150.00 150.00	05/28/13	53868		0 LA GANGA ESPECIAL AD HOW TO RECYCLE USED MOTOR I		OUTSTANDING
1	202072	\$121.25 121.25	05/28/13	59233		0 LA ROSA MARKET & BAKERY SOLID WASTE DIV MTING		OUTSTANDING
1	201526	\$1825.00 1825.00	05/20/13	62638		0 LA SELVA RAMSAY PARK/VISTA MONTANA		OUTSTANDING
1	201535	\$3200.00 3200.00	05/21/13	62638		0 LA SELVA PROPOSAL DATED MARCH 13, 2013		OUTSTANDING
1	201964	\$175.98 87.99 87.99	05/28/13	06680		0 LEIGHTON STONE C/O FLW/ INC. SOLENOID COIL SOLENOID COIL		OUTSTANDING
1	202091	\$3200.00 3200.00	05/28/13	61544		0 LEXIPOL LLC POLICY UPDATE		OUTSTANDING
1	202044	\$126.51 42.51 84.00	05/28/13	55966		0 LIBROMEX BOOKS BOOKS		OUTSTANDING
1	201965	\$3951.00 106.00 3725.00 120.00	05/28/13	06753		0 LIEBERT CASSIDY WHITMORE PROFESSIONAL SERVICES PROFESSIONAL SERVICES PROFESSIONAL SERVICES		OUTSTANDING

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1	202001	\$464.22 464.22	05/28/13	51100		0 MADERA VIDEO BOOKS		OUTSTANDING
1	202063	\$100.00 100.00	05/28/13	57956		0 MAGANA, JOHN WASHER REBATE		OUTSTANDING
1	202003	\$49.03 49.03	05/28/13	51934		0 MAGDAYAO, ANTHONY DRIVING TRAINING INSTRUCTOR		OUTSTANDING
1	202130	\$2738.01 684.51 684.50 684.50 684.50	05/28/13	65393		0 MAINLINE INFORMATION SYSTEMS INC. HARDWARE HARDWARE HARDWARE HARDWARE		OUTSTANDING
1	202141	\$238.71 179.03 59.68	05/28/13	65685		0 MALDONADO, JUAN BUSINESS CARDS BUSINESS CARDS		OUTSTANDING
1	202053	\$123.35 68.79 54.56	05/28/13	56871		0 MANNING, NATHALIE PBUSD ART RECEPTION PBUSD ART RECEPTION		OUTSTANDING
1	202021	\$100.00 100.00	05/28/13	53423		0 MARTIN, DELLA WASHER REBATE		OUTSTANDING
1	202089	\$100.00 100.00	05/28/13	61175		0 MAYEDA, ROBB RENTAL DEPOSIT REFUND		OUTSTANDING
1	202144	\$750.00 750.00	05/28/13	65715		0 MELANIE STERN, LCSW TRAINING FOR STAFF DEVELOPMNT		OUTSTANDING
1	202108	\$100.00 100.00	05/28/13	63906		0 METROPCS WIRELESS, INC. MESSAGE RETRIEVAL		OUTSTANDING
1	201923	\$692.31 692.31	05/17/13	51096	62103	MICHELLE RYAN FL023939 R.RYAN		OUTSTANDING
1	201519	\$3555.16 3555.16	05/15/13	65759		0 MID CENTURY INSURANCE COMPANY VALDIVIA SETTLEMENT		OUTSTANDING
1	202145	\$144.00 144.00	05/28/13	65755		0 MONTALVO, DENISE D. MEALS EARTH DAY		OUTSTANDING
1	202066	\$12.71 12.71	05/28/13	58603		0 MORALES, SOYLA CREDIT BALANCE REFUND		OUTSTANDING
1	201521	\$75189.01 65380.67 2886.16	05/15/13	53542		0 MORENO PETROLEUM COMPANY FUEL FUEL		OUTSTANDING

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		6922.18	710-530-7561-00000			FUEL			
1	202029	\$326.90 326.90	05/28/13 150-523-7505-00000	54151		0 MYERS TIRE SUPPLY PARTS			OUTSTANDING
1	202052	\$61.25 61.25	05/28/13 150-692-7770-00162	56497		0 NAKATANI, LYNDA GYMNASTIC CLASS REFUND			OUTSTANDING
1	202064	\$780.30 780.30	05/28/13 150-688-7344-00000	58265		0 NATIONAL ASSOCIATION OF TOWN WATCH MATERIAL			OUTSTANDING
1	202042	\$637.69 637.69	05/28/13 720-596-7770-00000	55902		0 NATIONAL EWP INC. CREDIT BALANCE REFUND			OUTSTANDING
1	201913	\$20309.19 20309.19	05/17/13 130-000-2050-00000	05078		0 NATIONWIDE RETIREMENT SOLUTIONS PAYROLL FOR - 051713			OUTSTANDING
1	201517	\$1728.16 39.27 117.81 78.54 78.54 39.27 157.08 78.54 39.27 157.08 274.89 235.62 314.16 117.81 0.28	05/15/13 150-220-7222-00000 710-530-7222-00000 710-531-7222-00000 710-540-7222-00000 710-541-7222-00000 740-570-7222-00000 740-571-7222-00000 740-572-7222-00000 740-575-7222-00000 720-596-7222-00000 720-597-7222-00000 720-598-7222-00000 150-680-7222-00000 720-596-7222-00000	54553		0 NEXTEL COMMUNICATIONS CELL SERVICE CELL SERVICE			OUTSTANDING
1	202134	\$56.50 56.50	05/28/13 205-386-7855-02126	65421		0 NOVELTY LIGHTS INC. MALE PLUG			OUTSTANDING
1	201998	\$453.45 453.45	05/28/13 150-620-7351-00000	50515		0 OCLC, INC. CATALOGING/METADATA			OUTSTANDING
1	202101	\$4824.88 4824.88	05/28/13 710-532-7551-00000	63012		0 OLIN CORPORATION SODIUM HYPOCHLORITE			OUTSTANDING
1	202095	\$170.03 108.49 28.99 23.85 8.70	05/28/13 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000	62007		0 OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR ENGINE REPAIRS REPAIRS REPAIRS REPAIRS			OUTSTANDING
1	202142	\$167.15 41.21	05/28/13 150-680-7533-00000	65691		0 OSUNA FARM SUPPLY SALES AND SERVICE SAFETY GLASSES			OUTSTANDING

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		70.75	150-680-7321-00000			AIR FILTERS		
		55.19	150-680-7321-00000			SHARPEN BLADES		
1	202151	\$10000.00 10000.00	05/28/13	65760		0 OVERDRIVE INC. EBOOKS		OUTSTANDING
1	202025	\$73.83 73.83	05/28/13	53819		0 PAC COM MANAGEMENT SERVICES CREDIT BALANCE REFUND		OUTSTANDING
1	202102	\$158.67 158.67	05/28/13	63167		0 PACIFIC 4 NITRILE GLOVES		OUTSTANDING
1	202121	\$6059.44 190.10 1853.48 1425.74 1306.94 71.29 1211.89	05/28/13	65062		0 PACIFIC ELECTRIC CONTRACTING INC. CONDUIT PATH CONDUIT PATH CONDUIT PATH CONDUIT PATH CONDUIT PATH CONDUIT PATH		OUTSTANDING
1	201534	\$12624.25 12624.25	05/21/13	08230		0 PACIFIC GAS & ELECTRIC 0909726970 LOAN OBF		OUTSTANDING
1	201966	\$971.26 971.26	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 795 VISTA		OUTSTANDING
1	201967	\$33.20 33.20	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 998 MAIN ST		OUTSTANDING
1	201968	\$55.45 55.45	05/28/13	08230		0 PACIFIC GAS & ELECTRIC OHLONE AT SLOUGH		OUTSTANDING
1	201969	\$1015.15 1015.15	05/28/13	08230		0 PACIFIC GAS & ELECTRIC FREEDOM AND DAVIS		OUTSTANDING
1	201970	\$5110.93 5110.93	05/28/13	08230		0 PACIFIC GAS & ELECTRIC BUENA VISTA		OUTSTANDING
1	201971	\$1017.20 1017.20	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 350 HAMES RD		OUTSTANDING
1	201972	\$9.76 9.76	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 1180 E LAKE		OUTSTANDING
1	201973	\$3286.56 3286.56	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 1301 MAIN ST		OUTSTANDING
1	201974	\$10315.85 10315.85	05/28/13	08230		0 PACIFIC GAS & ELECTRIC 101 LIGHTHOUSE		OUTSTANDING

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1	201975	\$47481.51 47481.51	05/28/13 720-596-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 51 BURCHELL			OUTSTANDING
1	201976	\$10.76 10.76	05/28/13 150-680-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 651 OHLONE PKWAY			OUTSTANDING
1	201977	\$103.08 103.08	05/28/13 150-315-7559-00000	08343		0 PAJARO VALLEY PRINTING GREEN BLANK STOCK			OUTSTANDING
1	201929	\$54.00 54.00	05/17/13 130-000-2050-00000	59033		0 PAL POLICE ACTIVITIES LEAGUE PAYROLL FOR - 051713			OUTSTANDING
1	201978	\$215.49 215.49	05/28/13 150-120-7232-00000	08364		0 PALACIOS, CARLOS LEAGUE OF CITIES SAC CA			OUTSTANDING
1	201530	\$200.00 200.00	05/20/13 260-336-7533-03231	65159		0 PANDA EXPRESS PAL/VALOR INCENTIVES			OUTSTANDING
1	202074	\$873.75 498.75 375.00	05/28/13 150-690-7307-00196 150-690-7361-00000	59615		0 PANTHER PROTECTIVE SERVICE SECURITY SERVICES SEC RAMSAY PARK			OUTSTANDING
1	202043	\$150.00 150.00	05/28/13 710-530-7091-00000	55939		0 PARRA, STEPHEN SAFETY BOOTS			OUTSTANDING
1	202007	\$287.17 287.17	05/28/13 150-620-7559-00000	52268		0 PERIPHERAL RESOURCES INC. THERMAL RECIEPT PAPER			OUTSTANDING
1	202059	\$100.00 100.00	05/28/13 720-596-7772-00000	57494		0 PINA, RAYMOND WASHER REBATE			OUTSTANDING
1	202039	\$2495.50 2495.50	05/28/13 710-532-7551-00000	55259		0 POLYDYNE, INC CLARIFLOC			OUTSTANDING
1	202080	\$1235.75 669.27 566.48	05/28/13 150-523-7505-00000 150-523-7505-00000	60472		0 POWERPLAN REPAIR CRACK IN LOADER PARTS			OUTSTANDING
1	202075	\$791.54 29.00 101.11 101.20 42.63 329.27 25.10 106.26 56.97	05/28/13 740-570-7559-00000 150-523-7505-00000 150-523-7505-00000 740-575-7559-00000 740-575-7559-00000 740-575-7559-00000 740-575-7559-00000 740-575-7559-00000	59675		0 PRAXAIR DISTRIBUTION, INC SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES CYLINDER CHARGES ACETYLENE			OUTSTANDING
1	201916	\$2265.75 2265.75	05/17/13 130-000-2050-00000	08790		0 PROF FIRE FIGHTERS-WATSONVILLE PAYROLL FOR - 051713			OUTSTANDING

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1	201930	\$873.59 873.59	05/17/13	65110		0 PRUDENTIAL (LTD) PAYROLL FOR - 051713			OUTSTANDING
1	11112278	\$229767.67 229767.67	05/17/13	08840		0 PUBLIC EMP RETIREMENT SYSTEM PAYROLL FOR - 051713			OUTSTANDING
1	201979	\$49.46 49.46	05/28/13	08900		0 QUALITY WATER ENTERPRISES BOTTLED WATER			OUTSTANDING
1	201980	\$617.53 617.53	05/28/13	08921		0 QUILL CORPORATION OFFICE SUPPLIES			OUTSTANDING
1	201981	\$108.48 65.09 43.39	05/28/13	09035		0 RADIO SHACK CORPORATION SUPPLIES SUPPLIES			OUTSTANDING
1	202012	\$33.00 33.00	05/28/13	52890		0 RAMIREZ, JOSE RENTAL DEPOSIT REFUND			OUTSTANDING
1	202073	\$2585.00 2585.00	05/28/13	59578		0 RBF CONSULTING RESOLUTION NO. 65-10			OUTSTANDING
1	202040	\$717.43 124.04 39.87 40.15 141.04 151.80 220.53	05/28/13	55365		0 RECORDED BOOKS, LLC BOOKS BOOKS BOOKS BOOKS BOOKS BOOKS			OUTSTANDING
1	201982	\$2749.73 383.60 650.00 500.00 192.00 250.00 222.49 255.67 295.97	05/28/13	09140		0 REGISTER PAJARONIAN ADS DAY OF CHILD AD EARTH DAY AD RFP DRIVING RANGE 4/18/13 NIXLE ADS AD MAY 16 2013 AD MAY 16 2013 AD 5/16/2013			OUTSTANDING
1	201922	\$175.00 175.00	05/17/13	51096	51673	REQUA, DEBRA FL003841 C. JOHNSON			OUTSTANDING
1	202054	\$1334.56 1334.56	05/28/13	56942		0 RICOH USA, INC. COPIER CHARGES			OUTSTANDING
1	202116	\$1000.00 1000.00	05/28/13	64930		0 RIVAS, RODOLFO REPAIR ELECTRIC RISER			OUTSTANDING

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1	202125	\$100.00 100.00	05/28/13 720-596-7772-00000	65213		0 ROCHA, JOSE WASHER REBATE		OUTSTANDING
1	202081	\$100.00 100.00	05/28/13 720-596-7772-00000	60517		0 ROCHA, MARIA GUADALUPE MELGOZA WASHER REBATE		OUTSTANDING
1	202010	\$100.00 100.00	05/28/13 720-596-7771-00000	52523		0 ROJAS, CHRISTINA LOW FLOW TOILET		OUTSTANDING
1	201924	\$450.00 450.00	05/17/13 130-000-2050-00000	51096	62457	ROSA F. ROCHA FLO24318 S.ROCHA		OUTSTANDING
1	201917	\$10976.52 10976.52	05/17/13 130-000-2050-00000	09490		0 S C COUNTY EMP CREDIT UNION PAYROLL FOR - 051713		OUTSTANDING
1	202030	\$120.00 120.00	05/28/13 740-570-7361-00000	54172		0 S. MARTINELLI & COMPANY SCALE SERVICE		OUTSTANDING
1	202090	\$50.00 50.00	05/28/13 720-596-7559-00000	61282		0 SALDANA, EDDIE APRIL WINNER		OUTSTANDING
1	202023	\$540.00 540.00	05/28/13 710-541-7315-07021	53669		0 SAN JOSE STATE UNIVERSITY FOUNDATION CHARTER OF RV JOHN MARTIN		OUTSTANDING
1	202107	\$155.00 155.00	05/28/13 710-530-7369-00000	63894		0 SANCHEZ, MARIO MECH TECH GRADE 2 CERT FEES		OUTSTANDING
1	202096	\$710.87 252.00 252.00 206.87	05/28/13 730-561-7559-00000 730-561-7559-00000 150-160-7221-00000	62101		0 SANTA CRUZ SENTINEL AD DRIVING RANGE AD DRIVING RANGE GEN PLAN AMEND AD		OUTSTANDING
1	201523	\$405.47 14.59 154.00 85.03 74.50 34.89 42.46	05/15/13 710-540-7559-00129 150-691-7533-00159 740-570-7232-00000 150-626-7359-00000 150-691-7510-00158 150-691-7533-00158	62743		0 SAVE MART SUPERMARKETS SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES SUPPLIES		OUTSTANDING
1	202082	\$150.00 150.00	05/28/13 720-596-7361-00000	60576		0 SCHALOW, FRED LANDSCAPING SERVICES		OUTSTANDING
1	201983	\$280.04 280.04	05/28/13 150-280-7232-00000	09832		0 SCHWAN INC DINNER MTG		OUTSTANDING
1	201984	\$293.56 97.78 4.58 56.71	05/28/13 720-598-7559-00000 354-959-7821-00188 150-680-7533-00000	09839		0 SCOTTS VALLEY SPRINKLER & PIPE APRIL STATEMENT APRIL STATEMENT APRIL STATEMENT		OUTSTANDING

CITY OF WATSONVILLE  
 CHECK REGISTER  
 DATE RANGE: 05/15/13 - 05/28/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		134.49	720-596-7559-00000			APRIL STATEMENT			
1	202106	\$347.69 347.69	05/28/13	63827		0 SECOND STREET CAFE REFRESHMENTS			OUTSTANDING
1	201918	\$1226.87 1226.87	05/17/13	09882		0 SEIU LOCAL 521 PAYROLL FOR - 051713			OUTSTANDING
1	201926	\$2.00 2.00	05/17/13	55327		0 SEIU LOCAL 521 COPE PAYROLL FOR - 051713			OUTSTANDING
1	202068	\$12189.08 4011.28 163.39 326.78 2344.69 2834.86 163.39 2344.69	05/28/13	58676		0 SIEMENS ENTERPRISE COMMUNICATIONS INC. MAINTENANCE MAINTENANCE MAINTENANCE MAINTENANCE MAINTENANCE MAINTENANCE MAINTENANCE MAINTENANCE			OUTSTANDING
1	202118	\$6123.15 6123.15	05/28/13	64964		0 SIEMENS INDUSTRY, INC. FEB-MARCH SIGNAL MAINT			OUTSTANDING
1	202008	\$974.38 1549.59 774.79 900.00- 450.00-	05/28/13	52348		0 SIERRA CHEMICAL CO CHLORINE CHLORINE CONTAINER DEPOSIT RETURN CONTAINER DEPOSIT RETURN			OUTSTANDING
1	201997	\$100.00 100.00	05/28/13	50481		0 SOUTH BAY REGIONAL PUBLIC SAFETY REGISTRATION			OUTSTANDING
1	202005	\$813.75 813.75	05/28/13	52146		0 SPECTRATEK CELLULAR TRACKER			OUTSTANDING
1	201919	\$1262.70 418.73 700.14 143.83	05/17/13	10338		0 ST OF CA FRANCHISE TAX BOARD J.L.CAMACHO E.MARTINEZ C.PLASCENCIA			OUTSTANDING
1	202079	\$973.85 7.66 14.59 146.89 13.84 172.54 9.17 32.02 20.77 1.62	05/28/13	60391		0 STAPLES ADVANTAGE POLICE DEPT OFFICE SUPPLIES POLICE DEPT OFFICE SUPPLIES			OUTSTANDING

CITY OF WATSONVILLE  
CHECK REGISTER  
DATE RANGE: 05/15/13 - 05/28/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		10.30		150-409-7501-00000		POLICE DEPT OFFICE SUPPLIES			
		119.74		150-409-7501-00000		POLICE DEPT OFFICE SUPPLIES			
		7.58		150-409-7501-00000		POLICE DEPT OFFICE SUPPLIES			
		98.16		150-409-7501-00000		POLICE DEPT OFFICE SUPPLIES			
		160.41		150-620-7501-00000		LIBRARY OFFICE SUPPLIES			
		158.56		150-230-7559-00000		FINANCE OFFICE SUPPLIES			
1	201920	\$146.66 146.66	05/17/13	10338		53276 STATE OF CALIFORNIA A.RODRIGUEZ			OUTSTANDING
1	201527	\$200.00 200.00	05/20/13	52678		0 SUBWAY SANDWICHES 20-PAL/VALOR INCENTIVES			OUTSTANDING
1	201985	\$225.00 225.00	05/28/13	10598		0 SWANA MEMBERSHIP-MITCHELL			OUTSTANDING
1	201529	\$100.00 100.00	05/20/13	55919		0 TARGET CORPORATION PAL/VALOR INCENTIVES			OUTSTANDING
1	201986	\$85.26 85.26	05/28/13	10699		0 TELECOMMUNICATIONS MANAGEMENT SOLUTIONS INC. FIBER CABLES			OUTSTANDING
1	201987	\$3560.77 1089.62 2471.15	05/28/13	10704		0 TELSTAR INSTRUMENTS, INC. SENSOR VACUUM REGULATOR			OUTSTANDING
1	202128	\$150.16 150.16	05/28/13	65312		0 TENNANT SALES AND SERVICE COMPANY BROOMS SWEEPER			OUTSTANDING
1	202146	\$602.05 602.05	05/28/13	65756		0 THE CINEMA GUILD DVDS			OUTSTANDING
1	202148	\$299.00 299.00	05/28/13	65758		0 THE COUNSELING TEAM INTERNATIONAL REGISTRATION			OUTSTANDING
1	202149	\$299.00 299.00	05/28/13	65758		0 THE COUNSELING TEAM INTERNATIONAL REGISTRATION			OUTSTANDING
1	202150	\$299.00 299.00	05/28/13	65758		0 THE COUNSELING TEAM INTERNATIONAL REGISTRATION			OUTSTANDING
1	202147	\$52.27 52.27	05/28/13	65757		0 THE VIDEO PROJECT VIDEO			OUTSTANDING
1	202069	\$150.00 150.00	05/28/13	59043		0 THOMAS BURKE & OTHERS 2013 STRAW POSTER			OUTSTANDING
1	201988	\$412.27 255.05 157.22	05/28/13	10771		0 TINO'S PLUMBING, INC REPAIR LEAKS WATS SENIOR CTR REPAIR			OUTSTANDING

CITY OF WATSONVILLE  
 CHECK REGISTER  
 DATE RANGE: 05/15/13 - 05/28/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	202013	\$32.48 32.48	05/28/13	52953		0 TRI COUNTY TROPHY & ENGRAVING NAME PLATES			OUTSTANDING
1	201989	\$105.00 105.00	05/28/13	10924		0 TRI-COUNTY FIRE PROTECTION INC COMMUNITY CTR 2ND ST			OUTSTANDING
1	202050	\$75.00 75.00	05/28/13	56311		0 TRIPS FOR KIDS PAL TRIP			OUTSTANDING
1	202051	\$25.00 25.00	05/28/13	56311		0 TRIPS FOR KIDS RIDE FEE			OUTSTANDING
1	202031	\$250.00 250.00	05/28/13	54281		0 UNION PACIFIC RAILROAD RENTAL DEPOSIT REFUND			OUTSTANDING
1	201921	\$284.00 284.00	05/17/13	11070		0 UNITED WAY OF SANTA CRUZ CO PAYROLL FOR - 051713			OUTSTANDING
1	201991	\$88.97 88.97	05/28/13	11160		0 VALLEY FEED K-9 FOOD			OUTSTANDING
1	202140	\$1129.28 1129.28	05/28/13	65605		0 VALLEY LIBRARY BINDERY BOOKS			OUTSTANDING
1	202020	\$240.10 240.10	05/28/13	53312		0 VELASQUEZ, NATALIA CORDOBA ZUMBATOMIC CLASS INSTRUCTION			OUTSTANDING
1	201518	\$429.20 263.57 97.53 68.10	05/15/13	55799		0 VERIZON WIRELESS DATA PLAN DATA PLAN DATA PLAN			OUTSTANDING
1	201990	\$76.10 76.10	05/28/13	11143		0 VWR INTERNATIONAL INC. TUBES			OUTSTANDING
1	201928	\$3242.53 3242.53	05/17/13	58532		0 WAGeworks INC AF06989			OUTSTANDING
1	202119	\$1579.39 1579.39	05/28/13	64972		0 WATSONVILLE DIESEL SERVICE & PARTS A/C TRUCK REPAIR			OUTSTANDING
1	202157	\$458.28 458.28	05/28/13	65767		0 WATSONVILLE PRE COOL REFUND CLOSED ACCOUNT			OUTSTANDING
1	202104	\$100.00 100.00	05/28/13	63420		0 WATSONVILLE STARLINGS VOLLEYBALL, USA CARWASH DEPOSIT REFUND			OUTSTANDING
1	202014	\$102.83 102.83	05/28/13	52993		0 WATSONVILLE UPHOLSTERY SEAT COVER			OUTSTANDING

CITY OF WATSONVILLE  
 CHECK REGISTER  
 DATE RANGE: 05/15/13 - 05/28/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	202078	\$3888.00 3888.00	05/28/13	59908		0 WATSONVILLE WETLANDS WATCH CONDUCT SLOUGH TRAIL MAINTENAN			OUTSTANDING
1	201993	\$18149.19 18149.19	05/28/13	11685		0 WEBER, HAYES AND ASSOCIATES, INC. HEIM CASE			OUTSTANDING
1	201994	\$69.21 69.21	05/28/13	11687		0 WECO INDUSTRIES PARTS VIDEO TRUCK			OUTSTANDING
1	202062	\$562.80 562.80	05/28/13	57907		0 WEST COAST RUBBER RECYCLING TIRE DISPOSAL			OUTSTANDING
1	202132	\$357.85 357.85	05/28/13	65411		0 WILLIAMS, RAYVON AAAE EMERGENCY MANAGMNT CONF			OUTSTANDING
1	11112280	\$201416.24 99885.38 71914.14 29616.72	05/17/13	11700		0 WIRE TRANSFER-IRS FEDERAL SOCIAL SECURITY MEDICARE			OUTSTANDING
1	11112279	\$35556.01 1954.46 33601.55	05/17/13	10334		0 WIRE TRANSFER-STATE OF CALIFORNIA SDI 77651115 PIT 80038870			OUTSTANDING
1	201995	\$500.00 500.00	05/28/13	11915		0 WITMER-TYSON IMPORTS, INC K-9 TRAINING			OUTSTANDING
1	202117	\$7750.00 7750.00	05/28/13	64934		0 YORK RISK SERVICES GROUP, INC-CA WORKERS COMP CLAIMS			OUTSTANDING
TOTAL # OF ISSUED CHECKS:			276	TOTAL AMOUNT:		1774953.40			
TOTAL # OF VOIDED/REISSUED CHECKS:			0	TOTAL AMOUNT:		0.00			
TOTAL # OF ACH CHECKS:			0	TOTAL AMOUNT:		0.00			
TOTAL # OF UNISSUED CHECKS:			0						

FUND TOTALS

FUND	FUND NAME	ISSUED TOTAL	VOIDED/REISSUED TOTAL
120	TRUST FUND	1,986.00	0.00
130	EMPLOYEE CASH DEDUCTIONS FUND	527,111.27	0.00
150	GENERAL FUND	188,341.20	0.00
202	REDEVELOPMENT OBLIG RETIREMENT	163.39	0.00
204	HOUSING FUND	5,212.00	0.00
205	COMMUNITY DEV BLOCK GRANT	62.74	0.00
215	RELOCATION REVOLVING FUND	1,977.76	0.00
221	INCLUSIONARY HOUSING	50.00	0.00
250	LIBRARY FUND	56,648.87	0.00
260	SPECIAL GRANTS	12,765.49	0.00
265	PEG -CABLE TV FUND	494.50	0.00
305	GAS TAX	6,633.15	0.00
309	PARKING GARAGE FUND	13,648.49	0.00
354	SPECIAL DISTRICT FUNDS	23.23	0.00
710	SEWER SERVICE FUND	268,553.14	0.00
720	WATER OPERATING FUND	149,479.09	0.00
730	AIRPORT ENTERPRISE FUND	35,708.99	0.00
740	WASTE DISPOSAL FUND	377,064.14	0.00
780	WORKERS COMP/LIABILITY FUND	11,305.16	0.00
785	HEALTH INSURANCE FUND	117,724.79	0.00
TOTAL -		1,774,953.40	0.00

Batch # 1755

CITY OF WATSONVILLE  
GL Offsetting Entries  
Expenditure Summary

Account #	Account Name	Amount	Accounting Month	Date
130-000-2050-00000	PAYROLL DEDUCTIONS PAYABLE	\$527,111.27	2013/05	05/17/13

**MINUTES  
REGULAR CITY COUNCIL MEETING**

**May 14, 2013**

**City of Watsonville  
Council Chambers  
275 Main Street, 4<sup>th</sup> Floor**

**5:00 P.M.**

**10.0 CLOSED SESSION**

**(City Council Conference Room, 275 Main Street, 4th Floor)**

- (a) Public Comments regarding the Closed Session agenda were only accepted by the City Council at that time. (None)
- (b) The City Council recessed to discuss those items listed on the Closed Session Statement attached to the Agenda at 5:00 P.M.

**A. CONFERENCE WITH LEGAL COUNSEL—LITIGATION**

(Government Code Section 54956.9)

- 1. Pending litigation pursuant to subdivision (a):
  - a) Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville et al — Santa Cruz County Superior Court (Case No. CV176416)

Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville—Santa Cruz County Superior Court (Case Nos. CV154571 & CV154572)--6<sup>th</sup> District Court of Appeal (Case Nos. HO33097, HO34164)

**B. CONFERENCE WITH LABOR NEGOTIATOR**

(Government Code Section 54957.6)

- 1. Agency negotiator: Mario Maldonado and Manny Solano  
Employee organizations: Clerical Technical, Confidential Unit, Fire, Management Unit, Mid-Management Unit, Operating Engineers Local Union No. 3 for employees in the Public Works Unit, Police Officers Association, Public Safety Mid-Management Unit

**JOINT CITY COUNCIL/SUCCESSOR AGENCY FOR FORMER  
REDEVELOPMENT AGENCY**

**C. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION**

(Government Code Section 54956.9)

- 1. Initiation of litigation pursuant to subdivision (c) of Section 54956.9:  
**(1 case)**

## **6:37 P.M. SESSION**

### **1.0 ROLL CALL**

Mayor Hurst, Mayor Pro Tempore Cervantez, and Council Members Bilicich, Dodge, Hernandez, and Montesino were present. Council Member Coffman-Gomez was absent.

Staff members present were City Manager Palacios, City Attorney Smith, City Clerk Vázquez Flores, Assistant City Manager/Community Development Director Tavantzis, Deputy City Manager Maldonado, Interim Public Works & Utilities Director Palmisano, Administrative Services Director Vega, Parks & Community Services Director Espinoza, Library Director Heitzig, Redevelopment & Housing Director Davison, Assistant Public Works & Utilities Director Rodriguez, Human Resources Manager Manning, Deputy Police Chief Knill, Principal Planner Boyle, Senior Utilities Engineer Ketley, Senior Administrative Analyst Maldonado, Deputy City Clerk Ortiz, and Interpreter Landaverry.

### **3.1 ORAL COMMUNICATIONS**

Marilyn Garrett, retired PVUSD teacher, spoke about the harmful effects of microwave radiation and encouraged residents to help prevent the Baptist Church near E.A. Hall Middle School from placing a 4G Cell Tower on their property. She commended SEIU Local 521 for attending the meeting and uniting to address the Council.

Veronica Rodriguez, SEIU 521 Santa Cruz County Chapter President, pleaded to Council to revise the budget and help restore the salaries of City staff. She stated Council should consider cutting Administrative Leave costs, car allowance, and reduce the salaries of management in order to help balance the budget.

Helen Ewan-Storey, Human Care Alliance President, thanked Council for partnering with Human Care Alliance agencies to provide services for the residents of Watsonville. She listed the goals and services provided by the Human Care Alliance and asked Council to continue funding their programs.

Norma Sanchez, Human Care Alliance representative, gave a book titled *Human Care Alliance Spring 2013* to each Council Member and explained the reasons for its publication. She asked Council for their support and funding.

Angelica Diaz, Library Assistant, spoke about the important role SEIU Local 521 employees played in the everyday services offered by the City. She said the salary cuts were affecting her ability to keep up with her financial responsibilities and pleaded Council help end the salary cuts.

Jim Heaney, SEIU Local 521 member, stressed the importance of retaining skilled employees and asked Council to help end the salary cuts.

Maribel Hernandez and Aimeth Alejo spoke in support of adding a new 7-Eleven Gasoline Station on Freedom Boulevard.

Mayor Hurst thanked the Human Care Alliance and SEIU Local 521 for attending the meeting.

Member Bilicich congratulated the Chamber of Commerce on their successful Business Expo and spoke about the Pájaro River Watershed meeting held in Watsonville. She thanked the Watsonville High School Foundation for inducting her parents into the Hall of Fame. She invited the public to attend the Watsonville Community Hospital Phil Rather Awards. Additionally, she invited the public to the Watsonville/Aptos Adult Education graduation.

Member Dodge invited the public to attend the AMBAG Community Workshop event on May 20, 2013. He stated he supported the retention of competent employees and commended SEIU Local 521 for uniting and having their situation heard. He added that an approval of Measure T would allow for higher tax revenue, which would help in balancing the budget.

Member Hernandez spoke about several events he attended over the previous weeks. He encouraged the public to take their pets to the Santa Cruz County Animal Shelter event at Ramsay Park where they would be providing free vaccinations for pets. City Clerk Vásquez Flores, in answering Member Hernandez, listed the times the City Clerk's Office was open for voting.

Mayor Hurst encouraged the public to vote and mail their absentee ballots.

Mayor Pro Tempore Cervantez thanked the volunteers who worked the Fiestas Patrias and Mexican Independence Day events. She stated it was important to become involved in the community.

Mayor Hurst stated he enjoyed the Fiestas Patrias event and spoke about several other events he attended. He stated that he sympathized with staff regarding their salaries and Council would be acting responsibly. He said economic development was a priority that would help balance the budget.

Mayor Hurst informed the public that he would not be able to attend the May 21, 2013, Council meeting.

### **3.2 REPORT OUT OF CLOSED SESSION**

City Attorney Smith reported that Council received reports on Items A and B, but took no action. Regarding Item C, he stated Council decided to initiate litigation against the State of California Department of Finance regarding the effectiveness of certain contracts between the former Redevelopment Agency and the City.

### **3.3 PRESENTATION OF MAYOR'S CERTIFICATE TO ADRIAN TORRES FOR HIS COMMUNITY SERVICE**

### **3.4 PRESENTATION OF PUBLIC COMMUNICATION EFFORTS: PUBLIC SERVICE ANNOUNCEMENT (PSA): *Get Out, Get Fit Camp***

### **3.5 PRESENTATION OF ONGOING EFFORTS TO ADDRESS POTENTIAL PUBLIC HEALTH AND WATER QUALITY ISSUES RELATED TO ALGAL BLOOMS AT PINTO LAKE**

#### 4.0 CONSENT AGENDA

##### Public Input on any Consent Agenda Item (None)

**MOTION:** It was moved by Member Montesino, seconded by Member Hernandez and carried by the following vote that Consent Agenda be approved:

AYES: MEMBERS: Bilicich, Cervantez, Dodge, Hernandez, Montesino, Hurst  
NOES: MEMBERS: Bilicich **(Item 4.1 Only)**  
ABSENT: MEMBERS: Coffman-Gomez

Member Bilicich stated she would be voting “no” on item 4.1. She stated that changes to the rules and regulations for Pinto Lake would be made and the public should read the changes. In answering Member Bilicich, City Manager Palacios explained that Item 4.5 would allow for people looking to buy a house to use the City’s Home Investment Partnerships 2011 Program Grant to not only qualify for a First-Time Home buyer’s Loan, but to use loans to make necessary repairs to a home upon purchase.

#### 4.1 MOTION APPROVING REPORT OF DISBURSEMENTS

It was reported that the City Manager had recommended favorably on claims for the warrants for various funds dated May 14, 2013, which were referred to Council as follows:

FUND NAME	AMOUNT
TRUST FUND	\$ 1,147.00
EMPLOYEE CASH DEDUCTIONS FUND	549,729.50
GENERAL FUND	384,048.10
RETIREMENT FUND	125.00
REDEVELOPMENT OBLIG RETIREMENT	5,427.36
COMMUNITY DEVELOPMENT BLOCK GRANT	620.12
ENTERPRISE ZONE RELOCATION REVOLVING FUND	3,000.00
INCLUSIONARY HOUSING	42.22
LIBRARY FUND	10,086.21
SPECIAL GRANTS	49,133.77
GAS TAX	78,845.98
PARKING GARAGE FUND	7,132.12
CITY-WIDE TRAFFIC IMPACT	4,728.31

PUBLIC FACILITIES IMPACT FEES	5,633.00
IMPERVIOUS AREA IMPACT FEE FUND	67,687.81
SPECIAL DISTRICT FUNDS	185.94
SEWER FUND	216,390.23
WATER OPERATING FUND	122,884.93
AIRPORT ENTERPRISE FUND	117,252.96
WASTE DISPOSAL FUND	120,894.88
LANDFILL CLOSURE FUND	5,936.50
COMPUTER FUND-ISF	8,991.87
WORKERS COMP/LIABILITY FUND	78,272.74
HEALTH INSURANCE FUND	432,799.62
NARCOTICS FORFEITURE AWARD	10,207.64
<b>TOTAL</b>	<b>\$2,282,614.18</b>

**4.2 MOTION APPROVING MINUTES OF APRIL 9 & 23, 2013**

**4.3 MOTION ACCEPTING JANUARY THROUGH MARCH 2013 INVESTMENT REPORT**

**4.4 RESOLUTION NO. 64-13 (CM):  
RESOLUTION ESTABLISHING RULES & REGULATIONS FOR USE OF FACILITIES AT PINTO LAKE PARK**

**4.5 RESOLUTION NO. 65-13 (CM):  
RESOLUTION AUTHORIZING & DIRECTING CITY MANAGER TO SUBMIT A REQUEST TO THE STATE OF CALIFORNIA HOUSING & COMMUNITY DEVELOPMENT DEPARTMENT TO AMEND THE CITY'S EXISTING \$700,000 HOME INVESTMENT PARTNERSHIPS 2011 PROGRAM GRANT STANDARD AGREEMENT TO INCLUDE OWNER-OCCUPIED REHABILITATION & FIRST-TIME HOMEBUYER ACQUISITION WITH REHABILITATION**

**5.0 ITEMS REMOVED FROM CONSENT AGENDA**

**8.0 NEW BUSINESS**

**8.1 APPROVAL OF CITY OF WATSONVILLE 2013-2015 STRATEGIC PLAN**

**(a) Staff Report**

The report was given by Human Resources Manager Manning and Kendall Flint from Flint Strategies.

**(b) City Council Questions**

Mayor Hurst thanked Ms. Flint for her presentation. Ms. Flint, in answering Mayor Hurst, said City staff gave overall positive feedback about the City and the survey. She mentioned that the feedback received from staff would be distributed to Council through Human Resources Manager Manning.

Mayor Pro Tempore Cervantez thanked Ms. Flint for the clarity of the report and clarified that the issues that were numbered were not ranked. She said many of those issues exist simultaneously and relate to one another. City Manager Palacios recommended replacing the numbers with bullet points.

Member Dodge stressed the importance of economic development and highlighted the fact that the City was moving forward in revitalizing downtown. He said the Strategic Plan process looked at many options and some were not included in the report, but were talked about.

Member Bilicich stated that public safety was the top priority for the City and many issues were interrelated.

Mayor Pro Tempore Cervantez clarified that the purpose of the Strategic Plan was not to prioritize issues but to pinpoint them and strategize on how to address them.

Member Dodge stated that looking at many different issues would allow for the City to strategize and address many problems at once, including providing jobs and activities for youth.

**(c) Public Input (None)**

**(d) City Council Discussion**

Member Dodge thanked Ms. Flint for working with the Council and City staff.

**(e) RESOLUTION NO. 66-13 (CM):  
Resolution Approving City of Watsonville 2013-2015 Strategic Plan**

**MOTION:** It was moved by Member Dodge, seconded by Member Hernandez, and carried by the following vote that the above resolution (e) be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Dodge, Hernandez, Montesino, Hurst
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Coffman-Gomez

*Mayor Hurst recommended that Item 8.2 be heard after 6.1 since it was late, and the Applicant had been waiting. Council concurred.*

## **6.0 PUBLIC HEARINGS, ORDINANCES, & APPEALS**

### **6.1 CONSIDERATION OF SPECIAL USE PERMIT (PP2013-31) FOR ESTABLISHMENT OF A GAS STATION CONVENIENCE STORE WITH BEER & WINE SALES(TYPE 20 LICENSE) AT 1455 FREEDOM BOULEVARD (APN: 016-061-06)**

#### **(a) Staff Report**

The report was given by Principal Planner Boyle.

#### **(b) City Council Questions**

In answering Member Bilicich, Principal Planner Boyle said the alcohol license would be an additional license in the community.

Principal Planner Boyle, in answering Member Hernandez, said the area around that particular gasoline station did not have a high crime rate; therefore, the Police Chief did not oppose an alcohol license for that business.

In answering Member Bilicich, Principal Planner Boyle said the previous gasoline station doing business at that address sold alcohol. He said the main difference between the previous gasoline station and the potential one was a change in hours of operation.

Principal Planner Boyle explained for Mayor Pro Tempore Cervantez that once an alcohol license was not needed anymore, Alcohol Beverage Control would sell it to someone else not necessarily within the same City. He added that the previous gasoline station's license could have gone to a different City.

#### **(c) Public Hearing**

Mayor Hurst opened the Public Hearing.

Shashi Sharma, Applicant, spoke to Council about his business experience. He explained his business plan and talked about the status of the proposed property.

Mr. Sharma answered questions from Member Hernandez regarding sales tax revenue, the planned car wash, the business model, and permit restrictions.

In answering Member Bilicich, Mr. Sharma said the image of the business must be changed in order to attract customers. He said he anticipated to open for business approximately two months after Council approved his application.

Mr. Sharma, in answering Mayor Hurst, said he owned the property and was using the 7-Eleven business model because it was a successful brand with low probability of failure.

Lazaro Olivares, Ranch Milk Market Owner, introduced himself to Council and said it was important to support small businesses as well as corporations. He stated he would look to Council for support as he planned to improve his business.

After hearing no more comments, Mayor Hurst closed the Public Hearing.

**(d) City Council Discussion**

Principal Planner Boyle, in answering Member Bilicich, stated that generally businesses stopped selling alcohol in Watsonville at midnight, but older businesses had a license that allowed them to sell alcohol later. He explained that staff would monitor the business and Council would review the permit in one year. He added that the car wash was not part of the application and would need to be approved separately.

In answering Mayor Hurst, Principal Planner Boyle said no traffic studies were conducted as the former business was also a gasoline station.

Member Dodge clarified that Mr. Olivares' business did not have an alcohol license because of the crime rate around the business. He stated Mr. Sharma would be a great asset to the City, but could not approve the motion as he did not want to be involved in adopting the Alcohol Ordinance as a Planning Commissioner and did not want to add an additional alcohol licenses to Watsonville.

Mayor Hurst spoke about the challenges that small businesses face in regards to crime rate in certain areas. He stated it was important to reduce crime in those areas so that small businesses could prosper.

Member Dodge clarified that he wanted to be consistent with his standing against an increase in alcohol outlets.

In answering Member Hernandez, Assistant City Manager Tavantzis explained that businesses were required to stop selling alcohol at midnight and those businesses in existence before the Alcohol Ordinance were allowed to sell alcohol at a later time. However, they were slowly being modified as they submitted for any changes to their operation.

Member Bilicich stated Council needed to be consistent when granting alcohol licenses to businesses.

Principal Planner Boyle stated that staff often recommended against granting alcohol licenses to businesses because they did not meet the criteria outlined in the Alcohol Ordinance.

Mayor Hurst stated that all businesses faced different challenges, and Council must treat each business individually. He stated that Mr. Sharma's business was in compliance with the Alcohol Ordinance.

Member Dodge restated the reasons he would not support the motion.

**(e) RESOLUTION NO. 67-13 (CM):  
RESOLUTION GRANTING A SPECIAL USE PERMIT (PP2013-31) FILED BY  
SHASHI SHARMA, ON BEHALF OF WATSONVILLE PETROLEUM, TO  
ALLOW BEER & WINE SALES (TYPE 20) IN CONJUNCTION WITH A GAS  
STATION CONVENIENCE STORE LOCATED AT 1455 FREEDOM  
BOULEVARD**

**MOTION:** It was moved by Mayor Pro Tempore Cervantez, seconded by Member Hernandez, and carried by the following vote that the above resolution (e) be approved:

AYES: MEMBERS: Bilicich, Cervantez, Hernandez, Montesino, Hurst  
NOES: MEMBERS: Dodge  
ABSENT: MEMBERS: Coffman-Gomez

**8.0 NEW BUSINESS—Continued**

**8.2 APPROVAL OF JOINT POWERS AGREEMENT FOR MEMBERSHIP IN CALIFORNIA STATE ASSOCIATION OF COUNTIES (CSAC) EXCESS INSURANCE AUTHORITY & RELATED DOCUMENTS INCLUDING MEMORANDUM OF UNDERSTANDINGS FOR EIA HEALTH PROGRAM AND EIA DENTAL PROGRAM**

**(a) Staff Report**

The report was given by Human Resources Manager Manning.

**(b) City Council Questions**

City Manager Palacios, Human Resources Manager Manning, and Administrative Services Director Vega answered questions from Mayor Hurst regarding staff participation in choosing a different health plan, the cost difference, and risk factors associated with a JPA.

Human Resources Manager Manning, in answering Member Bilicich, stated the JPA gave the City an eighteen month guarantee in which the City would not have a cost increase for the first six months and in a worst case scenario a 8.7% increase in calendar year 2014.

In answering Member Montesino, Administrative Services Director Vega stated that HMOs were not an option as they were not offered around the area. He stated the JPA was the best option for the City because it resembled the current self funded insurance plan. He added that if HMOs would become available staff would review them.

Human Resources Manager Manning, in answering Mayor Hurst, stated the Health Committee still had authority to modify the health plan to better suit the needs of staff.

In answering Mayor Pro Tempore Cervantez, Administrative Services Director Vega explained that most providers would be included in the new health plan. Administrative Services Director Vega explained the effects of Health Care Reform.

**(c) Public Input**

Human Resources Manning answered questions from Rhea DeHart regarding changes in the plan and the process used for the change.

**(d) City Council Discussion**

Member Dodge stated switching insurance plans was financially prudent.

- (e) **RESOLUTION NO. 68-13 (CM):  
RESOLUTION APPROVING JOINT POWERS AGREEMENT CREATING  
CSAC EXCESS INSURANCE AUTHORITY WITH STATE OF CALIFORNIA**
- (f) **RESOLUTION NO. 69-13 (CM):  
RESOLUTION APPROVING MEMORANDUM OF UNDERSTANDING EIA  
HEALTH PROGRAM WITH CSAC EXCESS INSURANCE AUTHORITY**
- (g) **RESOLUTION NO. 70-13 (CM):  
RESOLUTION APPROVING MEMORANDUM OF UNDERSTANDING EIA  
DENTAL PROGRAM WITH CSAC EXCESS INSURANCE AUTHORITY**
- (h) **RESOLUTION NO. 71-13 (CM):  
RESOLUTION DELEGATING AUTHORITY TO CITY MANAGER TO ACT ON  
BEHALF OF CITY COUNCIL OF CITY OF WATSONVILLE REGARDING THE  
CSAC EXCESS INSURANCE AUTHORITY**

**MOTION:** It was moved by Member Dodge, seconded by Member Montesino, and carried by the following vote that the above resolutions (e) through (h) be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Dodge, Hernandez, Montesino, Hurst
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	Coffman-Gomez

### **8.3 EMERGENCY ITEMS ADDED TO AGENDA**

#### **10.1 INFORMATION ITEMS—Written Report(s) Only**

#### **11.0 ADJOURNMENT**

9:21 p.m.

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Lowell Hurst, Mayor

ATTEST:

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Beatriz Vázquez Flores, City Clerk

**MINUTES**  
**SPECIAL JOINT CITY COUNCIL/SUCCESSOR AGENCY**  
**FOR THE FORMER REDEVELOPMENT AGENCY MEETING**

May 21, 2013

City of Watsonville  
Council Chambers  
275 Main Street, 4<sup>th</sup> Floor

**6:35 P.M.**

**1.0 ROLL CALL**

Mayor Pro Tempore Cervantez, and Council Members Bilicich, Coffman-Gomez, Dodge, Hernandez, and Montesino were present. Mayor Hurst was absent.

Staff members present were City Manager Palacios, City Attorney Smith, City Clerk Vázquez Flores, Assistant City Manager/Community Development Director Tavantzis, Deputy City Manager Maldonado, Interim Public Works & Utilities Director Palmisano, Administrative Services Director Vega, Parks & Community Services Director Espinoza, Library Director Heitzig, Redevelopment & Housing Director Davison, Assistant Public Works & Utilities Director Rodriguez, Human Resources Manager Manning, Asst. Parks & Community Services Director Blachly, Deputy Police Chief Knill, Principal Planner Boyle, Airport Manager William, Administrative Services Manager Reta, Sr. Administrative Analyst Maldonado, Deputy City Clerk Ortiz, and Interpreter Landaverry.

**2.0 PLEDGE OF ALLEGIANCE**

**3.0 PRESENTATIONS & ORAL COMMUNICATIONS**

**3.1 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL**

Shelly Crandon, Library Assistant, spoke about the hardships she has faced as a result of the salary cuts. She urged the Council to help end the salary cuts.

Irene Acosta, Senior Accounting Assistant, stated she was given a pink slip requesting cutting her position to halftime. She stated the salary cut would adversely affect her family and her. She added that possible layoffs would mean bigger challenges in offering services to the public.

Gail Browne, Building Inspector, spoke about the important role that front line employees served. She stated living expenses were increasing and salaries continued to be frozen. She asked Council to consider ending the salary cuts.

Elizabeth Ruiz, Code Enforcement Officer, spoke about the hardship of living on a limited wage and the possibility of losing her job. She pleaded that Council find different ways to help balance the budget.

Cynthia Pintor, Code Enforcement Office, spoke about the importance of her job. She stated she was given a pink slip regarding possible loss of her job. She said losing her

job would adversely affect her livelihood and having less code enforcement officers would result in a more blighted City.

Olivia Martínez, SEIU Local 521 Union Representative, stated the economy overall was in a bad situation, and everyone needed to make a living. She pleaded that Council support staff and not allow management to make decisions for them.

William Neighbors stated Council has made bad decisions over the previous years and laying off Police and Fire personnel would be a bad decision. He suggested Council cut the salaries of Management positions and preserve Police, Fire, and the PAL program.

Ron Ince, 175 Main Street, requested that the Alcohol Ordinance be modified. He suggested the City adopt a liquor license tax.

David Perez, District 6, stated public safety layoffs should not be an option in balancing the budget. He stated Council made a bad decision in spending \$80,000 on a special election, which could have been used to hire a police officer.

Bob Cornell, spoke about the importance of revitalizing downtown, protecting agriculture and architecture. He stated that the question on the Measure T ballot was skewed and residents should vote “no” on it.

Julian Posadas stated his support for Measure T. He urged the public to vote “yes” on Measure T, as it would help the City generate tax revenue and solve many financial problems.

Vickie Garcia accused Council of lack of transparency and making poor decisions. She stated her displeasure at the City paying high costs for bandas during the Strawberry Festival when more economic options were available. She said the City had purchased two unusable fire trucks, and the City had paid large amounts of money to get them to work.

Isaac Rodriguez, Parks & Recreation Commissioner, spoke about the importance of providing recreational alternatives to children and spoke in support of PAL. He stated Measure T would allow for new jobs, technology, options for residents, tax revenue, and a more successful economy. He stated annexing ag land would allow for tax revenue to come to Watsonville instead of going to the County.

Member Dodge thanked SEIU local 521 for uniting and addressing the Council. He spoke in support of Measure T and said the people would vote to amend the urban limit line in order to include 95 acres of agricultural land within the City. He said agriculture did not provide tax revenue to the City, and the City was in a dire financial situation that needed tax revenue. He asked the public to participate in local government and not just provide negative feedback. He spoke about downtown buildings not able to hold modern business.

#### **4.0 CONSENT AGENDA**

**MOTION:** It was moved by Member Montesino, seconded by Member Dodge, and carried by the following vote that Consent Agenda be approved:

AYES: MEMBERS: Cervantez, Coffman-Gomez, Dodge, Hernandez,  
Montesino  
NOES: MEMBERS: Bilicich  
ABSENT: MEMBERS: Hurst

**Public Input on any Consent Agenda Item** (None)

Member Bilicich stated she would vote “no” because the minutes dated back to August of 2012. City Clerk Vázquez Flores explained that the minutes had not been approved because there had not been a Successor Agency meeting where they could have been approved.

**4.1 MOTION APPROVING SUCCESSOR AGENCY FOR THE FORMER REDEVELOPMENT AGENCY MINUTES OF AUGUST 28 & DECEMBER 11, 2012, FEBRUARY 12, APRIL 9 & 23, & MAY 14, 2013**

**8.0 NEW BUSINESS**

**8.1 BUDGET STUDY SESSION FOR FISCAL YEARS 2013-2015**

**(a) Staff Report**

**--General Fund**

**--Enterprise Funds**

The report was given by Administrative Services Director Vega.

**(b) City Council/Agency Questions**

Administrative Services Director Vega explained sales tax annual percentage changes as shown on his PowerPoint Presentation. Member Coffman-Gomez suggested using dollar amounts instead of percentages in presenting sales tax changes.

Administrative Services Director Vega answered questions from Member Coffman-Gomez regarding the \$4.6 million loan from the City to the former Redevelopment Agency, which the state was requesting be paid to them, fund balance as compared to comparable cities, layoffs, and CalPERS.

City Manager Palacios stated that despite having concessions 40 positions were eliminated up to 2012. He stated if staff continued concessions the budget would still increase about \$700,000 because retirement costs were increasing.

Fire Chief Bisbee explained that there were no requirements for staffing, but standards were used as baselines and it was up to the Council establish standards.

Member Dodge stated the Council and public needed dollar amounts and not percentages or hours. Fire Chief Bisbee explained that 60-75% of fire departments' responses were for emergency medical services.

Fire Chief Bisbee in answering Member Bilicich's question regarding overtime, said hiring more personnel would pay more in benefits and overtime might be less expensive.

Member Hernandez asked if there was the possibility of taking a City tax measure for public safety.

City Manager Palacios in answering Member Dodge, said a tax measure could be placed on the November 2014 election for public safety instead of a general tax.

**(c) Public Input**

Doug Keegan, Human Care Alliance, stated his concern in the reduction of funds for social service grants. He spoke about the services the Human Care Alliance offered to residents. He requested that the cut to the grants be minimized and asked Council to look for alternatives such as postponing buying the two new Police Department vehicles or buying only one.

Bob Cornell spoke about the Airport Enterprise Fund's debt. Administrative Services Director Vega explained that the deficit would be \$4.6 million as opposed to the \$9 million projected in the previous fiscal year.

Suzanne Megan, Police Activities League (PAL) employee, spoke in support of preserving the PAL Program and listed the reasons it should be kept.

The following speakers spoke about the positive impact PAL has been in their life and urged Council not to eliminate it.

Adriana Lazaro, Pajaro Valley High School Student

Emily Padilla

Ismael Torres

Rosaura Ayala

Andrea Lazaro

George Romero, District 4

Brian

Lizette Diaz

Diana Gomez

Dee Dee Vargas stated public safety was a priority. She stated it was difficult to negotiate with staff but Council must act responsibly.

Dulce Sixtos, Watsonville Youth Council, stated public safety was a priority.

Joan Barbolla, Pajaro Valley Prevention & Student Assistance, expressed her support for the Police Department and PAL.

Chris Seymour, PAL Volunteer, stated he would hate to see jobs lost and expressed his support for the PAL Program.

Cory Schaeffer, Fire Union President, spoke about the challenges the Police Department and the Fire Departments faced as a result of personnel cuts. He stated the Fire Department was short handed and explained the reasons for overtime costs. He said that the national standard is one firefighter per 1000 residents and 4 per vehicle. He stated City negotiators had not proposed current concessions. He stated the City had made many bad decisions and revenue must be generated.

Patricia Mata, Pajaro Valley Prevention & Student Assistance, spoke in support of PAL.

Christopher Lang stated that his non-violence business would help public safety.

Christine Kelsey, senior village on Delta Way, stated public safety was a priority and thanked police officers. She spoke about the Grand Jury Audit Report and suggested cutting City Manager Palacios' salary by 30%. She spoke about the recommendations in the Grand Jury Report.

Rafael Uribe spoke in support of maintaining the current Police Department staffing.

William Hansen spoke in support of public safety. He suggested a .5% sales tax or a parcel tax increase to help with the deficit and increase revenues.

Airport Manager Williams explained the reasons for the \$4.6 million deficit and the measures being taken to eliminate it.

City Manager Palacios explained that under the proposed Alternative A the PAL program would not be eliminated. He explained that layoff notices were not scare tactics, but there was not enough money for raises. He stated that if staff did not accept concessions then there would be layoffs. He encouraged the public to read the response to the Grand Jury Audit Report as it answered many of the concerns raised by the Grand Jury.

**(d) City Council/Agency Discussion**

Airport Manager Williams answered questions from Council Members Dodge and Coffman-Gomez regarding staffing, funding, expenditures, revenues, and the request for proposals for administration of the golf driving range.

Member Bilicich stated she would like to see the perks that management staff received. She stated public safety was a priority and layoffs were not a good option. She said the City could not afford to lose Fire and Police Department personnel.

Member Hernandez stated his support for Measure T. He said the City needed to make a change in order to succeed in the future.

Member Coffman-Gomez encouraged staff and negotiators to work collectively to reach an agreement.

Member Bilicich stated the Human Care Alliance was important.

Member Dodge stated that the Parks Department was also public safety because it prevented crimes from happening. He expressed his concern with losing jobs and said alternatives needed to be found.

Mayor Pro Tempore Cervantez stressed the importance of collaboration between departments. She stated that the current proposed budget only balanced the budget and not allowed for full services. She said that all the comments by the public would be considered.

**10.1 INFORMATION ITEMS—Written Report(s) Only**

**11.0 ADJOURNMENT**  
10:11 p.m.

\_\_\_\_\_  
Karina Cervantez, Mayor Pro Tempore/Vice Chair

ATTEST:

\_\_\_\_\_  
Beatriz Vázquez Flores, City Clerk

RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE REJECTING CLAIM OF MARIA LILIA NAJAR FOR DAMAGES**

(Date of Occurrence: October 19, 2012)

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the claim of Maria Lilia Najjar for damages, which was filed with the City Clerk on April 18, 2013, be and the same is hereby rejected.

\*\*\*\*\*

The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the \_\_\_\_\_ day of \_\_\_\_\_, 2013, by Council Member \_\_\_\_\_, who moved its adoption, which motion being duly seconded by Council Member \_\_\_\_\_, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS:  
NOES: COUNCIL MEMBERS:  
ABSENT: COUNCIL MEMBERS:

\_\_\_\_\_  
Lowell Hurst, Mayor

ATTEST:  
  
\_\_\_\_\_  
City Clerk

APPROVED AS TO FORM:  
  
\_\_\_\_\_  
City Attorney

RECEIVED  
CITY CLERK  
WATSONVILLE



# CITY OF WATSONVILLE

## LIABILITY CLAIM FOR DAMAGES TO PERSON OR PROPERTY

CITY CLERK'S DATE STAMP  
2013 APR 18 PM 2:42

AMENDED  
CLAIM NO. 12-68

**RETURN TO:**

CITY OF WATSONVILLE  
OFFICE OF THE CITY CLERK  
275 MAIN ST., SUITE 400 (4<sup>th</sup> Floor)  
WATSONVILLE CA 95076  
Tel: (831) 768-3040

**DISTRIBUTION:**

- CITY MANAGER
- CITY ATTORNEY
- FINANCE DEPARTMENT (2)
- POLICE DEPARTMENT
- PUBLIC WORKS
- SAFETY & COMPLIANCE OFFICER
- DEPARTMENT: \_\_\_\_\_
- PARSAC

1. Claims for death, injury to person, or to personal property must be filed not later than six (6) months after the occurrence (Gov. Code Sec. 911.2).
2. Claims for damages to real property must be filed not later than one (1) year after the occurrence (Gov. Code Sec. 911.2).
3. READ ENTIRE CLAIM FORM BEFORE FILING.
4. ATTACH SEPARATE SHEETS, IF NECESSARY, TO GIVE FULL DETAILS.

Maria Lilia Najjar  
NAME OF CLAIMANT

\_\_\_\_\_  
DATE OF BIRTH OF CLAIMANT

\_\_\_\_\_  
HOME ADDRESS OF CLAIMANT CITY/STATE/ZIP

(831) \_\_\_\_\_  
HOME TELEPHONE NO.

\_\_\_\_\_  
BUSINESS ADD OF CLAIMANT CITY/STATE/ZIP

( ) \_\_\_\_\_  
BUSINESS TEL.

ADDRESS TO WHICH CLAIMANT DESIRES NOTICES OR COMMUNICATIONS SENT REGARDING THIS CLAIM (If different from home address):  
\_\_\_\_\_

**WHEN DID DAMAGE OR INJURY OCCUR?**

DATE: 10/19/12 TIME: 8:48  A.M.  P.M.

PLACE OF ACCIDENT (OCCURRENCE) – BE SPECIFIC – Describe fully. Where appropriate, give street names and addresses for landmarks.

Intersection of Rodriguez and Main Street, Watsonville, California

**HOW DID DAMAGE OR INJURY OCCUR?**

Officer Miranda drove south bound on Main at 46-50 mph and when Violeta Sanchez's vehicle pulled in front of him he swerved and he hit Sanchez's vehicle, mine and another car. See attached copy of Traffic Collision Report.

WERE POLICE AT SCENE?  YES  NO WERE PARAMEDICS AT SCENE?  YES  NO

**WHAT PARTICULAR ACT OR OMISSION DO YOU CLAIM CAUSED THE INJURY OR DAMAGES?**

(Give name of City employee causing the injury or damage, if known.)  
Officer Ronald Louis Miranda Jr., negligently drove at an unsafe speed for the conditions.

CITY OF WATSONVILLE  
LIABILITY CLAIM FOR DAMAGES TO PERSON OR PROPERTY

Page 2

GIVE TOTAL AMOUNT OF CLAIM: (Include estimate of amount of any prospective injury or damage?) \$ 4,500.00

HOW WAS THE AMOUNT OF CLAIM COMPUTED? (Be specific, provide copies of doctor bills, repair estimates, etc.) COST OF PURCHASE, VEHICLE TOTALLED, IMPOUNDED AND SOLD.  
PLEASE ATTACH TWO (2) ESTIMATES.

SEE ATTACHED NOTICE OF STORED VEHICLE.  
DAMAGES INCURRED TO DATE:

ITEM/DATE <u>1993 Chevy Suburban-10/19/12</u>	AMOUNT:	\$ <u>4,500.00</u>
ITEM/DATE _____	AMOUNT:	\$ _____
TOTAL AMOUNT CLAIMED AS OF PRESENTATION OF THIS CLAIM:		\$ <u>4,500.00</u>

ESTIMATED PROSPECTIVE DAMAGES AS FAR AS KNOWN:

ITEM/DATE _____	AMOUNT:	\$ _____
ITEM/DATE _____	AMOUNT:	\$ _____
TOTAL ESTIMATED PROSPECTIVE DAMAGES:		\$ _____

WITNESSES TO DAMAGE OR INJURY: (List all persons known to have information. (Use attachment if necessary.)

NAME: <u>Violeta Villalobos Sanchez</u>	NAME: <u>Pedro Ramirez</u>
ADDRESS: _____	ADDRESS: _____
TELEPHONE: _____	TELEPHONE: _____

SEE ATTACHMENT  
IF INJURY, GIVE NAME, ADDRESS, TELEPHONE, DATE & TIME OF DOCTOR(S) OR HOSPITAL(S) VISITED:

DOCTOR: _____	TELEPHONE: _____
ADDRESS: _____	DATE/TIME: _____
HOSPITAL: _____	TELEPHONE: _____
ADDRESS: _____	DATE/TIME: _____

Other Information:

<u>X Maria Lilia Najjar</u>	<u>Maria Lilia Najjar</u>	<u>4/15/13</u>
SIGNATURE OF CLAIMANT OR AGENT	TYPE OR PRINT NAME	DATE

ACTING ON BEHALF OF CLAIMANT

RELATIONSHIP TO CLAIMANT

NOTE: PRESENTATION OF A FALSE CLAIM IS A FELONY (CALIFORNIA PENAL CODE 72)

**City of Watsonville**  
**Public Works and Utilities**

APPROVED  
By Carlos J. Palacios at 2:15 pm, May 20, 2013

**M E M O R A N D U M**



**DATE:** May 15, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Steve Palmisano, Interim Director of Public Works and Utilities  
Patrice Theriot, Principal Engineer

**SUBJECT:** Approval of Plans and Specifications and Calling for Bids for  
Watsonville 2013 Road Repair Project, Project No. ST-13-03

**AGENDA ITEM:** May 28, 2013 **City Council**

APPROVED  
By Steve Palmisano at 2:53 pm, May 15, 2013

**RECOMMENDATION:**

It is recommended that the City Council approve a resolution approving plans and specifications and calling for bids for the Watsonville 2013 Road Repair Project, Project ST-13-03. Bids will be opened at 11:00 A.M. on Monday, June 17, 2013.

**DISCUSSION:**

The project will repair and extend the useful life of the existing pavement on the treated streets. City staff periodically inspects and rates the condition of the City's streets. The data is incorporated into a pavement management computer program that evaluates the most cost effective schedule and type of maintenance to be performed. This computer program aids the staff in developing and prioritizing the maintenance projects.

The total estimated cost for the project is \$1,100,000. Funding for this project is from State Gas Tax Revenues. The estimated period for construction of this project is August through September, 2013. Plans and Specifications are on file in the City Clerk's office. The streets that are proposed to be included in this project are listed in Attachment 1.

**STRATEGIC PLAN:**

The project meets the goals and objectives outlined in the Strategic Plan for Infrastructure and Transportation.

**FINANCIAL IMPACT:**

The total cost for the construction of this project is estimated at \$1,100,000. The project is being funded with State Gas Tax Revenues and is listed in the current adopted budget. There will be no financial impact on the General Fund.

**ALTERNATIVES:**

Council can choose not to approve the plans and specifications and not proceed with the project.

**ATTACHMENTS:**

1. Street List

cc: City Attorney

## Attachment 1

**Watsonville 2013 Road Repair Project  
ST-13-03**

<b>Project Limits</b>		
<b>Street Name</b>	<b>From</b>	<b>To</b>
ALLSTON WY	Clifford	Crescent
ALMOND DR	Delta	Vivienne
ARLENE DR	Lake Village	McKenzie
ATRI CT	Bridge St	end
BREWINGTON AV	East Lake	Bonita
BRIGHT VIEW CT	Brightview Ln	end
BRONTE AV	Hushbeck	Bridge
BRONTE AV	Delta	Vivienne
CARITA CT	Bronte	end
CARNATION DR	Green Valley Rd	Marigold
CLAREMONT ST	Clifford	end
CRESCENT DR	Clifford	Melrose
CYNTHIA CT	Tuttle	end
DELTA WY	Hushbeck	Bronte
EAST BEACH ST	Blackburn	Hushbeck
EL RIO ST	Cedar	Bridge
ELM ST	Union	Marchant
ESTER WY	Bronte	Bronte
EVELYN AV	Clifford	end
FUCHSIA CT	Fuchsia Dr	end
FUCHSIA DR	end	Marigold
HUSHBECK AV	Bridge	Delta Way
JOYCE DR	end	end
KENYON AV	Clifford	end
LAKE VILLAGE DR	Brentwood	end past Iris
MANOR AV	East Lake	McKenzie
MARIGOLD AV	Fuchsia Dr	end past Fuschia
MCKENZIE AV	Beck	Hushbeck
MCKENZIE AV	Arlene	end just past Joyce
MELROSE AV	Clifford	Crescent
PEARTREE DR	Delta	Bronte
PENNSYLVANIA DR	Green Valley Rd	Clifford Dr
PIPPIN LN	Delta	Bronte
SPRUCE CI	Bridge	Bridge
SUNCREST WY	Vivienne	Cedar
VIVIENNE DR	Lake Village	Cloudview
WEST LAKE AV	Main St	Walker St

RESOLUTION NO. \_\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING PLANS AND SPECIFICATIONS AND CALLING FOR BIDS FOR THE WATSONVILLE 2013 ROAD REPAIR PROJECT, NO. ST-13-03 (ESTIMATED COST OF \$1,100,000 WILL BE FUNDED FROM THE STATE GAS TAX REVENUES)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the plans and specifications for the Watsonville 2013 Road Repair Project, No. ST-13-03, copies of which are on file in the Office of the City Clerk, are hereby ratified and approved.

2. That the Purchasing Officer is hereby authorized and directed to call for public competitive sealed bids for the above named project, and that the bids are to be opened in the City Hall Council Chambers, 250 Main Street, Watsonville, California, on Monday, June 17, 2013, at 11:00 A.M., and the City Clerk is hereby directed to give notice inviting such sealed bids in the time, form, and manner provided by law.

3. That hand-carried bids should be delivered to the City of Watsonville, 250 Main Street, Watsonville, California, c/o Purchasing Officer. Bidders may mail bids at their own risk to the City of Watsonville, c/o Purchasing Officer, 250 Main Street, Watsonville, California 95076.

4. That after the bids are opened, they shall be tabulated and analyzed and a report submitted to the City Manager, who shall recommend the awarding, or other action, to the Council at its next regular meeting, or as soon thereafter as possible.

\*\*\*\*\*

APPROVED  
By Carlos J. Palacios at 3:44 pm, May 20, 2013



**City of Watsonville  
Public Works and Utilities**

**M E M O R A N D U M**

**DATE:** May 15, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Steve Palmisano, Interim Director of Public Works and Utilities  
Patrice Theriot, Principal Engineer

APPROVED  
By Steve Palmisano at 2:55 pm, May 15, 2013

**SUBJECT:** Approval of Plans and Specifications and Calling for Bids for  
Airport Boulevard Reconstruction Project, Project No. ST-13-04

**AGENDA ITEM:** May 28, 2013

**City Council**

**RECOMMENDATION:**

It is recommended that the City Council approve a resolution approving plans and specifications and calling for bids for the Airport Boulevard Reconstruction Project, Project No. ST-13-04. Bids will be opened at 11:30 A.M. on Monday, June 17, 2013.

**DISCUSSION:**

Airport Boulevard, constructed in the mid-1960's, is one of the City's busiest arterials. The pavement in the vicinity of Highway 1 is failing, and is in need of replacement. This project will remove and replace the failed pavement. The limit of work will be from the Highway 1 southbound off-ramps (at Ranport Rd) eastward on Airport Blvd to 900 feet east of the overcrossing.

The total estimated cost for the project is \$700,000. Plans and Specifications are on file in the City Clerk's office.

**STRATEGIC PLAN:**

The project meets the goals and objectives outlined in the Strategic Plan for Infrastructure and Transportation.

**FINANCIAL IMPACT:**

The total cost for the construction of this project is estimated to be \$700,000. The project is being funded with State Gas Tax Revenues and is listed in the proposed 2013/15 budget. There would be no financial impact on the General Fund.

**ALTERNATIVES:**

Council can choose not to approve the plans and specifications and not to proceed with the project.

**ATTACHMENTS:**

None

cc: City Attorney

RESOLUTION NO. \_\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING PLANS AND SPECIFICATIONS AND CALLING FOR BIDS FOR THE AIRPORT BOULEVARD (BETWEEN RANPORT ROAD AND NIELSON STREET) RECONSTRUCTION PROJECT, NO. ST-13-04 (ESTIMATED COST OF \$700,000 WILL BE FUNDED FROM THE STATE GAS TAX REVENUES)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the plans and specifications for the Airport Boulevard (between Ranport Road and Nielson Street) Reconstruction Project, No. ST-13-04, copies of which are on file in the Office of the City Clerk, are hereby ratified and approved.

2. That the Purchasing Officer is hereby authorized and directed to call for public competitive sealed bids for the above named project, and that the bids are to be opened in the City Hall Council Chambers, 250 Main Street, Watsonville, California, on Monday, June 17, 2013, at 11:30 A.M., and the City Clerk is hereby directed to give notice inviting such sealed bids in the time, form, and manner provided by law.

3. That hand-carried bids should be delivered to the City of Watsonville, 250 Main Street, Watsonville, California, c/o Purchasing Officer. Bidders may mail bids at their own risk to the City of Watsonville, c/o Purchasing Officer, 250 Main Street, Watsonville, California 95076.

4. That after the bids are opened, they shall be tabulated and analyzed and a report submitted to the City Manager, who shall recommend the awarding, or other action, to the Council at its next regular meeting, or as soon thereafter as possible.

\*\*\*\*\*

APPROVED  
By Carlos J. Palacios at 2:43 pm, May 07, 2013

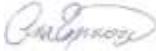
**City of Watsonville**  
**Parks and Community Services Department**

**M E M O R A N D U M**



**DATE:** May 7, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Parks and Community Services Director  
  
 Brad Blachly, Assistant Director

**SUBJECT:** Agreement with the Pajaro Valley Unified School District for use of the Watsonville High School Pool for the City's 2013 Summer Aquatics Program

**AGENDA ITEM:** May 28, 2013

**City Council**

**RECOMMENDATION:**

It is recommended that the City Council approve the *Agreement between the City of Watsonville and the Pajaro Valley Unified School District for 2013 Summer Swim Program at Watsonville High School Pool*. The agreement provides the City with use of the swimming pool, restrooms, dressing rooms, office space, and associated facilities.

**DISCUSSION:**

The Agreement provides the Parks and Community Services Department with use of the Watsonville High School Pool for a nine (9) week period from June 10 through August 9, 2013. Hours of use will be Mondays to Fridays from 10:00 a.m. to 7:00 p.m. The proposed agreement is only for the summer of 2013.

*Benefit to Watsonville Residents.*

The City of Watsonville has operated the Summer Aquatics Program at the Watsonville High School pool for 17 years. In 2012, the Aquatics program offered swim lessons for beginners to advanced, pre-school super tots' classes, parents and tots classes, and adult swim lessons with a total of 563 registered participants. In addition, the recreational swim program experiences 1,591 sign-ins.

The Summer Aquatics Program is an important and vital program as it provides opportunities for community members to learn valuable water safety skills in a safe and fun environment and at an affordable cost.

**STRATEGIC PLAN:**

The Summer Aquatics Program is aligned with the City Council's goal of Education as it increases community members' swim skills and knowledge of water safety.

**FINANCIAL IMPACT:**

Community members pay a fee, which is competitive with fees charged by other organizations offering swim lessons in the City of Watsonville, to participate in the various aquatic program lessons and activities scheduled. This year, PVUSD will charge the City a facility use fee of \$113.27 for a total estimated cost of \$4,983.88. The PVUSD fee charged this year is equal the fee charged last year.

**ALTERNATIVES:**

The City Council may choose not to approve the *Agreement between the City of Watsonville and the Pajaro Valley Unified School District for 2013 Summer Swim Program at Watsonville High School Pool* for the City's 2013 Summer Aquatics Program.

**ATTACHMENTS:**

None.

cc: City Attorney

RESOLUTION NO. \_\_\_\_\_ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING AGREEMENT BETWEEN THE CITY OF WATSONVILLE AND THE PÁJARO VALLEY UNIFIED SCHOOL DISTRICT, A POLITICAL SUBDIVISION OF THE STATE OF CALIFORNIA, FOR USE OF THE WATSONVILLE HIGH SCHOOL POOL FOR THE CITY'S 2013 SUMMER AQUATICS PROGRAM, AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the Agreement between the City of Watsonville and the Pájaro Valley Unified School District, a political subdivision of the State of California, for the use of the Watsonville High School pool for the City's 2013 Summer Aquatics Program, a copy of which Agreement is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Agreement for and on behalf of the City of Watsonville.

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# **AGREEMENT BETWEEN THE CITY OF WATSONVILLE AND THE PAJARO VALLEY UNIFIED SCHOOL DISTRICT FOR 2013 SUMMER SWIM PROGRAM AT WATSONVILLE HIGH SCHOOL**

**THIS AGREEMENT** is made and entered into between the City of Watsonville, a municipal corporation, herein after called "City", and the PAJARO VALLEY UNIFIED SCHOOL DISTRICT, herein after called "District".

## **RECITALS**

**WHEREAS**, the parties hereto are desirous of entering into an agreement to carry out a summer recreational swimming program at the Watsonville High School pool under the provisions of the Education Code in order to promote and cultivate the health, welfare, and good citizenship of members of the community;

### **NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:**

1. District hereby grants the use, and City hereby accepts the use, as authorized by Section 10910 of the Education Code of those school facilities consisting of a swimming pool, lockers, restrooms, dressing rooms, office space, and the pool storage room at the Watsonville High School campus on Maple Street in the City of Watsonville, hereafter called "facilities".
2. The term of this grant of use shall commence June 10, 2013 and terminate August 9, 2013 subject to District requirements for maintenance. General use by the City from June 10 through June 14 will be Monday – Friday from 8:00 a.m. to 7:00 p.m. Use by the City during the week of June 10 will be for staff training, the exact schedule is yet to be determined. General use by the City from June 17 through August 9 will be Monday through Friday from 10:00 a.m. – 7:00 p.m. The District Migrant Education Program may use the pool Monday through Friday until 10:00 a.m. and any such use is not part of the City Parks and Community Services Department aquatics program. Pool use for other than open community swim or other recreation department swim programs is subject to the approval of the District.
3. City shall pay \$113.27/day for each day of weekly operation. The City will provide custodial services. Based on the schedule delineated above, the total cost for 44 days of operation Monday-Friday (No use on July 4) \$4,983.88. If the City does not hold the staff training each day during the week of June 10, the City will use the pool less than 44 days. The amount of staff training days is yet to be determined. The City may charge any and all persons using the facilities under the City Recreation Program for use of the facilities, which fees shall be the property of City.
4. District shall provide the following services:
  - a. Provide for maintenance of pool facilities, including chemical, water, supplies and utilities.
  - b. Provide telephone for emergency and daily operational use.

- c. Provide keys to the City Parks and Community Services Department staff for access to the facilities.
  - d. Permit the City Parks and Community Services Department priority use and scheduling authority with due consideration to District requirements.
  - e. Notify City within twenty-four (24) hours of any pool closure for emergency maintenance.
  - f. Plan for all regular maintenance prior to June 10, 2013 and after August 9, 2013.
5. City shall provide the following services:
  - a. Provide supervision during public use of facilities.
  - b. Provide and schedule swimming lessons and recreation swim periods for the general public, and which schedule shall be submitted in writing to District by June 4, 2013.
  - c. Hire certified Swim Instructors, Life Guards or competent personnel to conduct swimming programs and provide all workers' compensation for such personnel.
  - d. Immediately notify District officials of any hazardous or unsafe conditions of the facilities.
  - e. Comply with such rules and regulations applicable to School District facilities, including the prohibition of any alcohol beverages, as contained in the City Municipal Code or any Ordinances or Resolutions, which may also be applicable to facility use.
  - f. The City will be responsible for ensuring the trash is deposited in the trash receptacles prior to closing the facility each day.
  - g. Assume responsibility for opening and closing the facility on each day of scheduled use.
  - h. The City shall be responsible for expenses incurred by the District for damages and repairs of facility, equipment and furniture during the period of such use that is not attributed to ordinary and reasonable use and normal wear and tear.
  - i. The City shall file a Facilities Use agreement in the District's Facilities Department (294 Green Valley Road) and follow all procedures required including but not limited to Insurance Responsibilities.
6. The City community recreation swimming program shall be under the direction and supervision of the City Parks and Community Services Department. City shall be responsible for the hiring and dismissal of all personnel for the program. All salaries shall be paid on the basis of the current pay scale of the City. All equipment purchases by City shall be and will remain the property of the City and shall be stored by District in a secure manner. City shall assume no responsibility for loss or damage to District equipment and District shall assume no responsibility for loss or damage to City equipment.
7. It shall be the responsibility of the City Parks and Community Services Department to schedule and supervise all activities during the term of this agreement. The Parks and Community Services Director of City is hereby appointed as a representative to the District Board and is hereby authorized to exercise the powers delegated to such representative under the Civic Center Act (Education Code Section 38130).

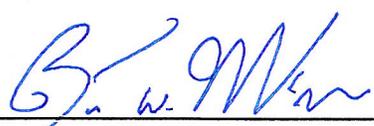
8. District shall indemnify and hold harmless the City for any and all loss of damage and claims directly or indirectly arising out of, or alleged to arise out of, the condition and maintenance of the facilities or equipment furnished or made available by District for the program or used in connection therewith. City shall indemnify and hold harmless the District, its directors, officers, employees, agents and volunteers for any claim for bodily injury or property damage arising from the City's operation of the program covered by this Agreement.
9. This Agreement may be amended or modified only by written agreement signed by both parties. Failure on the part of either party to enforce any provision of this Agreement shall not be construed as a waiver of the right to compel enforcement of such provision or provisions.
10. All attempts shall be made to mediate and come to mutual agreement. However, should that not provide resolution and litigation commences with respect to this Contract, the prevailing party shall be entitled to recover from the other party, costs of suit and reasonable expenses and fees, including reasonable attorney's fees.
11. This Agreement has been made and is made solely for the benefit of the Pájaro Valley Unified School District and the City of Watsonville and their respective successors and permitted assigns. Nothing in this Agreement is intended to confer any rights or remedies under or by reason of this Agreement on any persons other than the parties to it and their respective successors and permitted assigns. Nothing in this Agreement is intended to relieve or discharge the obligation or liability of any third persons to any party to this Agreement.

**IN WITNESS WHEREOF, the parties hereto have executed this agreement this**  
 \_\_\_\_\_ day of \_\_\_\_\_, 2013, at Watsonville, California.

**"City"**  
**CITY OF WATSONVILLE,**  
**A Municipal Corporation**

By: \_\_\_\_\_  
 City Manager

**"District"**  
**PAJARO VALLEY UNIFIED SCHOOL DISTRICT**

By:  3/4/13  
 Chief Business Officer

**ATTEST:**

By: \_\_\_\_\_  
 City Clerk

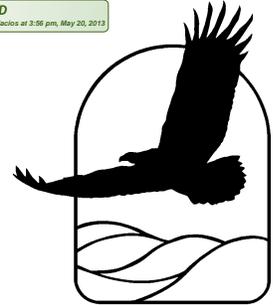
**APPROVED AS TO FORM:**

By: \_\_\_\_\_  
 City Attorney

**City of Watsonville  
Public Works & Utilities**

**M E M O R A N D U M**

APPROVED  
By Carlos J. Palacios at 3:56 pm, May 20, 2013



APPROVED  
By Steve Palmisano at 4:49 pm, May 14, 2013

**DATE:** May 14, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Steve Palmisano, Interim Director of Public Works & Utilities  
Tom Sharp, Senior Engineering Associate

**SUBJECT:** Resolution Approving the Public Improvement Standards for Public Works Construction

**AGENDA ITEM:** May 28, 2013 **City Council**

**RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution approving the Public Improvement Standards for Public Works Construction.

**DISCUSSION:**

The Public Works and Utilities Department publishes our Public Improvement Standards which detail the construction of many different public works facilities such as curbs and gutters, sidewalks, manholes, etc. These are periodically modified as new construction methods evolve and requirements imposed by new regulations become effective. City Council last approved the Public Improvement Standards in 1987.

The Public Improvement Standards are necessary in order to clearly define the minimum construction standard for new development in Watsonville. Staff has carefully examined all of the standards currently being used and has retired many of them and simplified the rest. The revision's focus is on designing construction standards which are economical to build, and eliminate redundancy and over-designed material specifications.

**STRATEGIC PLAN:**

The project meets the goals and objectives of the Strategic Plan for improving the City's infrastructure.

**FINANCIAL IMPACT:**

Approving the updated Public Improvement Standards will have no direct fiscal impact to the City.

**ALTERNATIVES:**

City Council could choose not to approve the updated Public Improvement Standards.

**ATTACHMENTS:**

None.

cc: City Attorney

**RESOLUTION NO. \_\_\_\_\_(CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING THE CITY OF WATSONVILLE PUBLIC IMPROVEMENT STANDARDS**

**Rescinds Resolution No.'s: 56-81 (CM), 336-81 (CM), 33-82 (CM), 289-84 (CM), 128-87 (CM) and 200-88 (CM)**

**WHEREAS**, the Interim Director of Public Works has submitted the City of Watsonville Public Improvement Standards for the design and construction of work in subdivisions and other improvements; and

**WHEREAS**, the City of Watsonville Public Improvement Standards submitted are necessary and desirable to maintain uniform specifications and quality of work to be accepted by the City.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the City of Watsonville Public Improvement Standards, copies of which are on file in the Office of the City Clerk, are hereby adopted effective immediately.

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# City of Watsonville

## PUBLIC IMPROVEMENT STANDARDS



CITY OF  
WATSONVILLE

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

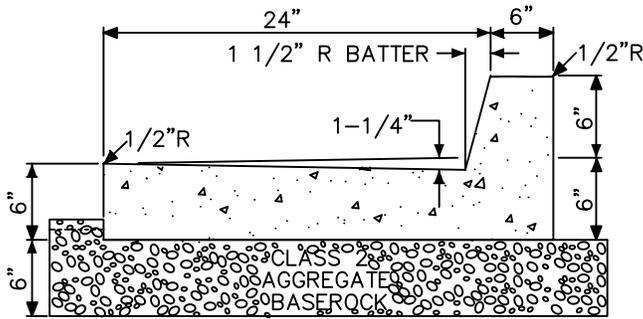
MAY 28, 2013

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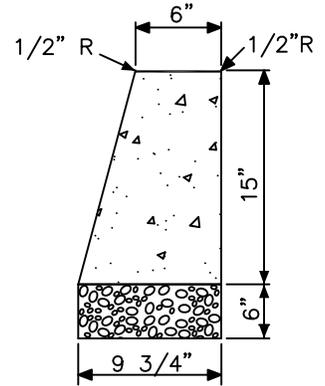
CURB, GUTTER, & SIDEWALK.....	S-101
CURB, GUTTER, & SEPARATED SIDEWALK.....	S-102
4' STANDARD CROSS-GUTTER.....	S-103
CURB RAMP.....	S-104
DRIVEWAY APPROACH.....	S-105
WATER, SANITARY SEWER, & STORM SEWER PIPING.....	S-201
STANDARD MANHOLE.....	S-202
STORM DRAIN MANHOLE <32" COVER.....	S-203
DROP INLET, TYPE "D".....	S-204
DROP INLET, TYPE "F".....	S-205
STORM DRAIN MARKER INSTALLATION.....	S-206
STANDARD CURB DRAINS.....	S-207
SEWER LATERAL: NEW DEVELOPMENT.....	S-208a
SEWER LATERAL: RETROFIT & REPAIR.....	S-208b
STANDARD STREET BARRICADE.....	S-301
STANDARD TRENCH BACKFILL SECTION.....	S-401
ELECTROLIER.....	S-501
DOWNTOWN STREET LIGHT.....	S-502
RESIDENTIAL STREET LIGHT.....	S-503
TYPICAL TREE PLANTING & STAKING.....	S-504
STANDARD MASONRY RETAINING WALL.....	S-601a
STANDARD MASONRY RETAINING WALL.....	S-601b
TRASH AND RECYCLE ENCLOSURE.....	S-602
DROP BOX & COMPACTOR.....	S-603
RAINFALL I.D.F. CURVES.....	S-701
STREET BIORETENTION FACILITY.....	LID-001
CURB CUT INLET WITH GRAVEL ENERGY DISSIPATION.....	LID-002
OVERFLOW STRUCTURE WITH BEEHIVE GRATE.....	LID-003
LID RECOMMENDED PLANT LIST (TREES AND SHRUBS).....	LID-004A
LID RECOMMENDED PLANT LIST (GROUNDCOVER AND VINES).....	LID-004B

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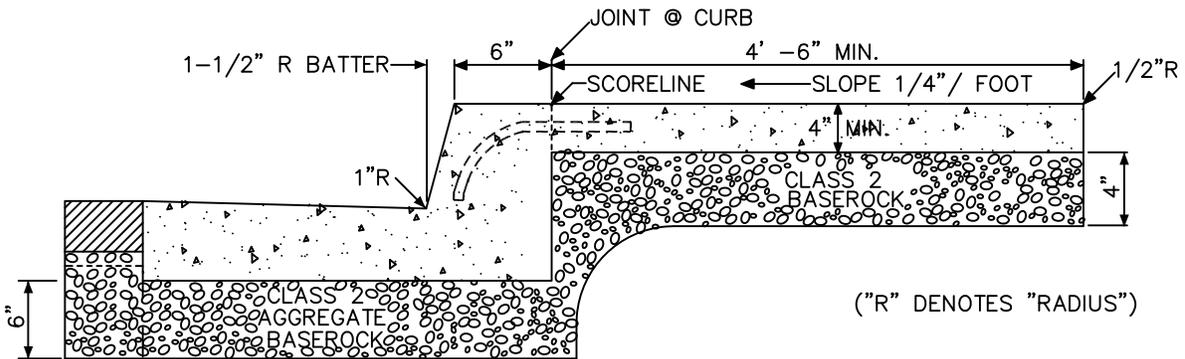
STANDARD WATER SERVICE CONNECTION.....	W01
TYPICAL SERVICE CONNECTION TO WATER MAIN.....	W02
NEW HYDRANT INSTALLATION.....	W03
NEW 2" & 4" BLOW-OFF (FLUSH-OUT) ASSEMBLY.....	W04
STANDARD THRUST BLOCKING.....	W05
COMBINATION DOMESTIC AND FIRE SERVICE DETAIL.....	W06
COMBINATION AIR VALVE ASSEMBLY.....	W07
TWIN 5/8" & 3/4" WATER METERS IN SINGLE BOX.....	W08
2" AND SMALLER BACKFLOW PREVENTION ASSEMBLY INSTALLATION.....	W09
4" & LARGER FIRE SERVICE ASSEMBLY.....	W10



GUTTER AND CURB



CLASS B CURB



COMBINATION CURB, GUTTER & SIDEWALK

("R" DENOTES "RADIUS")

NOTES:

1. ALL CONCRETE SHALL BE FURNISHED AND INSTALLED IN ACCORDANCE TO THE PROVISIONS OF SECTION 73, "CONCRETE CURBS AND SIDEWALKS" OF THE CALTRANS STANDARD SPECIFICATIONS.
2. RELATIVE COMPACTION OF NOT LESS THAN 95% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW CURBS AND GUTTERS. RELATIVE COMPACTION OF NOT LESS THAN 90% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW SIDEWALKS.
3. LIMITS OF REMOVAL OF ALL CURBS, GUTTERS, SIDEWALKS AND APPROACHES SHALL BE SAWED ALONG EXISTING JOINTS AND SCORE LINES.
4. NEW CONCRETE IMPROVEMENTS SHALL BE JOINED TO EXISTING BY DOWELLING #4 REBAR 6" INTO EXISTING CONCRETE AND 12" INTO NEW CONCRETE EVERY 2'.
5. CONCRETE WHICH HAS BEEN MARKED OR SCRATCHED SHALL BE REMOVED AND REPLACED.
6. USE 1/4" RADIUS JOINTER FOR ALL SCORELINES. LINES SHALL BE STRAIGHT, TRUE TO ALIGNMENT AND DEPTH. PLACE 1/2" SCORELINES EVERY 4', WITH EVERY OTHER SCORELINE BEING A 3/4" DEEP SCORE.
7. 3/4" DEEP SCORE RUNS CONTINUOUSLY THROUGH SIDEWALK AND CURB AND GUTTER.
8. SCORELINES FOR SIDEWALKS WIDER THAN 5' SHALL INCLUDE A 1/2" LONGITUDINAL CENTERED SCORELINE.
9. PLACE EXPANSION JOINTS EVERY 60'.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
P.A.C.

CHECKED BY:  
T.S.



CITY OF  
WATSONVILLE

STANDARD DRAWING FOR  
**CURB, GUTTER &  
SIDEWALK**

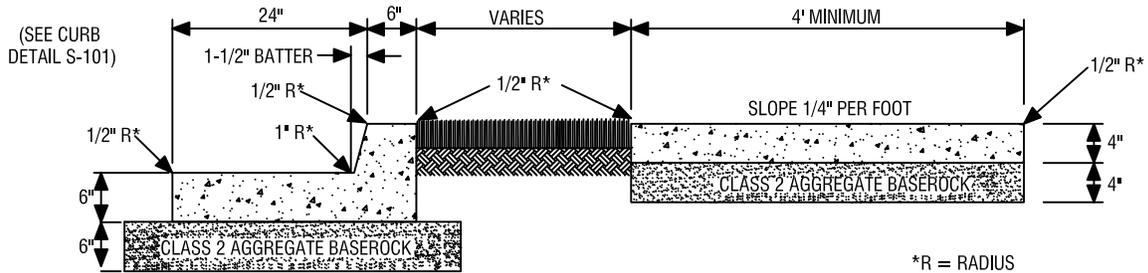
*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DRAWN:  
6/97

REV.:  
12/12

RESOLUTION No.

DRAWING No.  
**S-101**



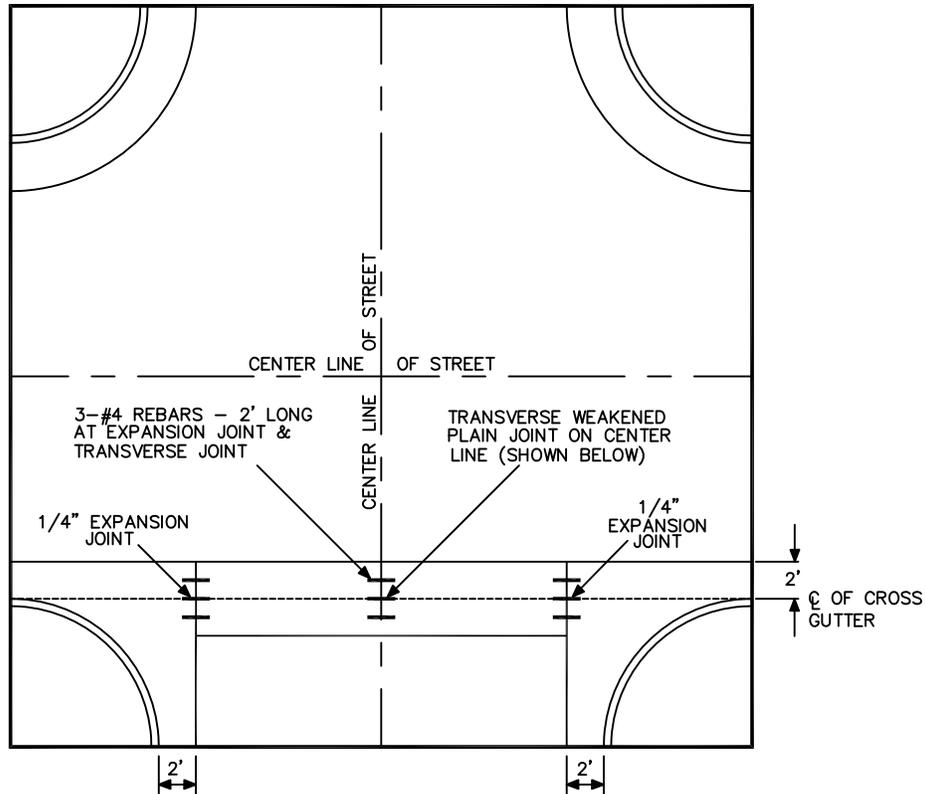
CURB & GUTTER WITH DETACHED SIDEWALK

NOTES:

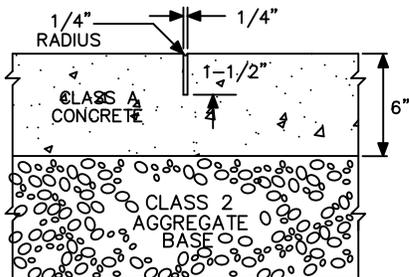
1. ALL CONCRETE SHALL BE FURNISHED AND INSTALLED IN ACCORDANCE TO THE PROVISIONS OF SECTION 73, "CONCRETE CURBS AND SIDEWALKS", OF THE CALTRANS STANDARD SPECIFICATIONS.
2. RELATIVE COMPACTION OF NOT LESS THAN 95% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW CURBS AND GUTTERS. RELATIVE COMPACTION OF NOT LESS THAN 90% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW SIDEWALKS.
3. LIMITS OF REMOVAL OF ALL CURBS, GUTTERS, SIDEWALKS AND APPROACHES SHALL BE SAWED ALONG EXISTING JOINTS AND SCORE LINES.
4. CONCRETE WHICH HAS BEEN MARKED OR SCRATCHED SHALL BE REMOVED AND REPLACED.
5. SEE PUBLIC IMPROVEMENT STANDARD S-101 FOR SCORING AND JOINTING REQUIREMENTS.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

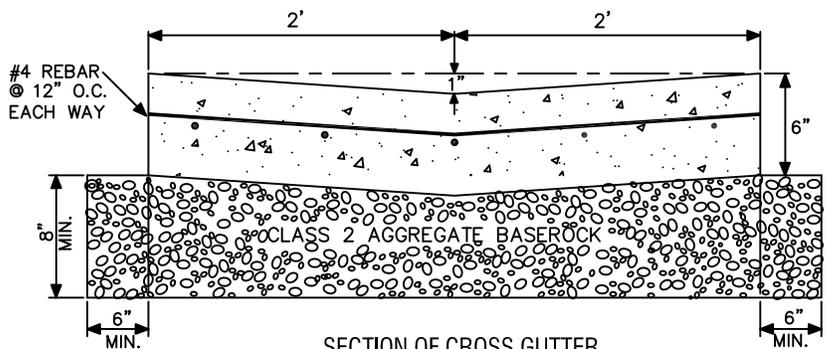
NOT TO SCALE	 <p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR <b>CURB, GUTTER AND SEPARATED SIDEWALK</b></p>	DRAWN: 6/97	REV.: 12/12
DRAWN BY: P.A.C.			RESOLUTION No.	
CHECKED BY: T.S.		 <p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>S-102</b>	



PLAN OF TYPICAL INTERSECTION WITH CROSS GUTTER



SECTION OF TRANSVERSE GROOVE JOINT



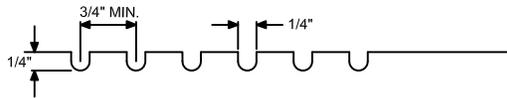
SECTION OF CROSS GUTTER

NOTES:

1. ALL CONCRETE SHALL BE FURNISHED AND INSTALLED IN ACCORDANCE TO THE PROVISIONS OF SECTION 73, "CONCRETE CURBS AND SIDEWALKS", OF THE CALTRANS STANDARD SPECIFICATIONS.
2. RELATIVE COMPACTION OF NOT LESS THAN 95% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW THE CROSS GUTTER.
3. NEW CONCRETE IMPROVEMENTS SHALL BE JOINED TO EXISTING BY DOWELLING #4 REBAR 6" INTO EXISTING CONCRETE AND 12" INTO NEW CONCRETE EVERY 2'.
4. CONCRETE WHICH HAS BEEN MARKED OR SCRATCHED SHALL BE REMOVED AND REPLACED.
5. WEAKENED PLANE JOINTS CONSTRUCTED AT 20' SPACING.

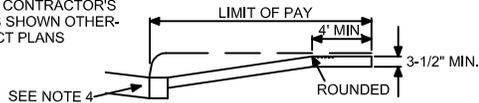
CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT STANDARD DRAWING

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	STANDARD DRAWING FOR <b>4' STANDARD CROSS GUTTER</b>	DRAWN: 7/97	REV.: 12/12
DRAWN BY: P.A.C.			RESOLUTION	
CHECKED BY: T.S.		<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>S-103</b>	

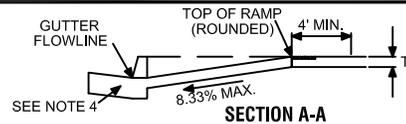


**GROOVING DETAIL**

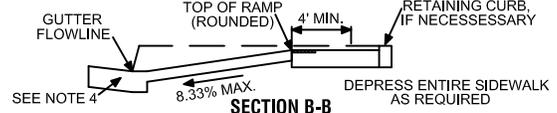
REMOVAL AND REPLACEMENT OF CURB APRON AT CONTRACTOR'S OPTION, UNLESS SHOWN OTHERWISE ON PROJECT PLANS



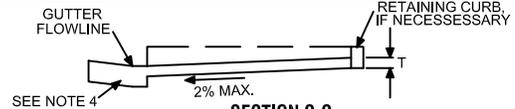
**RETROFIT DETAIL**



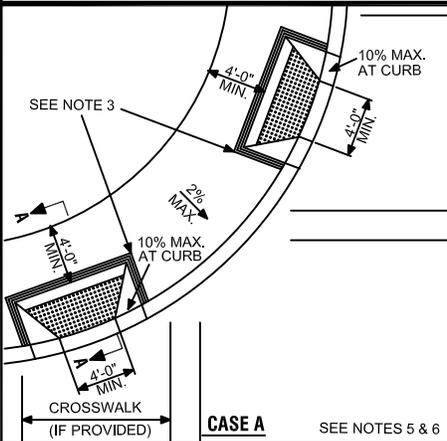
**SECTION A-A**



**SECTION B-B**

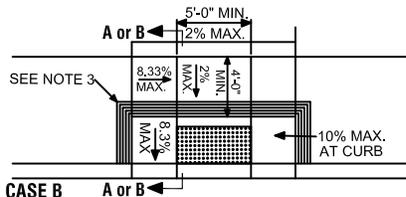


**SECTION C-C**

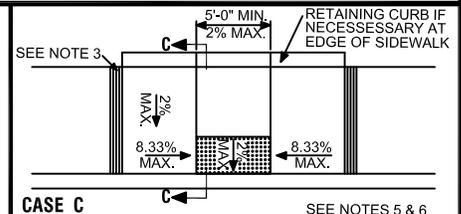


**CASE A**

SEE NOTES 5 & 6

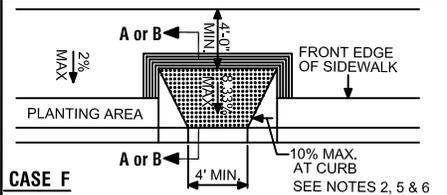


**CASE B**

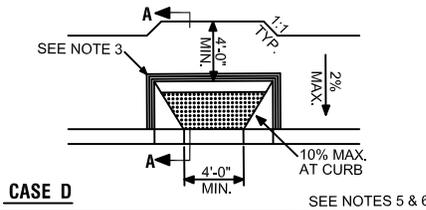


**CASE C**

SEE NOTES 5 & 6

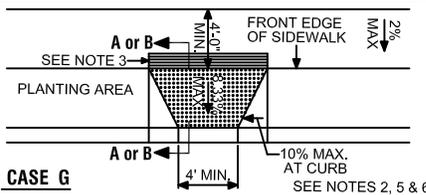


**CASE F**



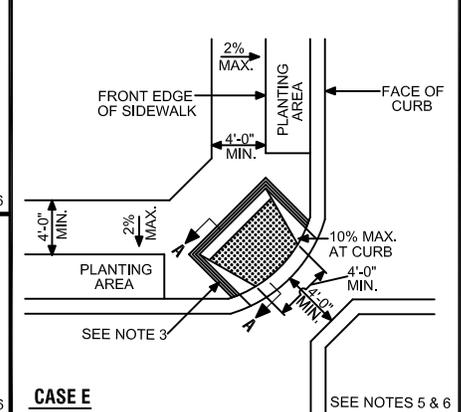
**CASE D**

SEE NOTES 5 & 6



**CASE G**

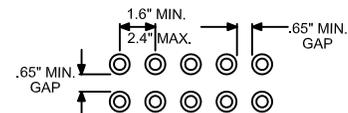
SEE NOTES 2, 5 & 6



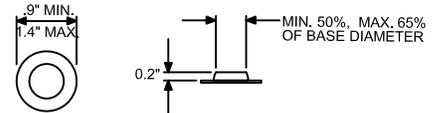
**CASE E**

SEE NOTES 5 & 6

**DETECTABLE WARNING SURFACE DETAILS**



**RAISED TRUNCATED DOME PATTERN (IN-LINE)**



**RAISED TRUNCATED DOME**

**NOTES:**

- 1) IF THE DISTANCE FROM CURB TO BACK OF SIDEWALK IS TOO SHORT TO ACCOMODATE RAMP AND 4'-0" PLATFORM AS IN CASE "A", THE SIDEWALK MAY BE DEPRESSED LONGITUDINALLY AS IN CASE "B" OR "C", OR MAY BE WIDENED AS IN CASE "D".
- 2) FOR CASES "F" AND "G", THE LONGITUDINAL PORTION OF THE SIDEWALK MAY NEED TO BE DEPRESSED, AS IN CASE "B".
- 3) THE RAMP SHALL HAVE A 12" WIDE BORDER WITH 1/4" GROOVES APPROX. 3/4" ON CENTER. SEE "GROOVING DETAIL".
- 4) MAXIMUM SLOPES OF ADJOINING GUTTERS, THE ROAD SURFACE IMMEDIATLY ADJACENT TO THE CURB RAMP AND CONTINUOUS TO THE CURB RAMP SHALL NOT EXCEED 5% WITHIN 4'-0" OF THE TOP OR BOTTOM OF THE CURB RAMP.
- 5) CURB RAMPS SHALL HAVE A DETECTABLE WARNING SURFACE THAT EXTENDS THE FULL WIDTH AND 3'-0" DEPTH OF THE CURB RAMP. DETECTABLE WARNING SURFACES SHALL CONFORM TO THE DETAILS ON THIS PLAN AND THE REQUIREMENTS IN THE SPECIAL PROVISIONS
- 6) THE EDGE OF THE DETECTABLE WARNING SURFACE NEAREST THE STREET SHALL BE BETWEEN 6" AND 8" FROM THE GUTTER FLOW LINE.

ACCESSIBILITY STANDARDS & DETAILS ARE SUBJECT TO CHANGE TO COMPLY WITH THE MOST CURRENT FEDERAL REGULATIONS SET FORTH BY THE ACCESS BROAD "AMERICANS WITH DISABILITIES ACT GUIDELINES".

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

**NOT TO SCALE**

**DRAWN BY:**  
P.A.C.

**CHECKED BY:**  
M.E.C.R.



STANDARD DRAWING FOR  
**CURB RAMP**

*Maria Esther Rodriguez*

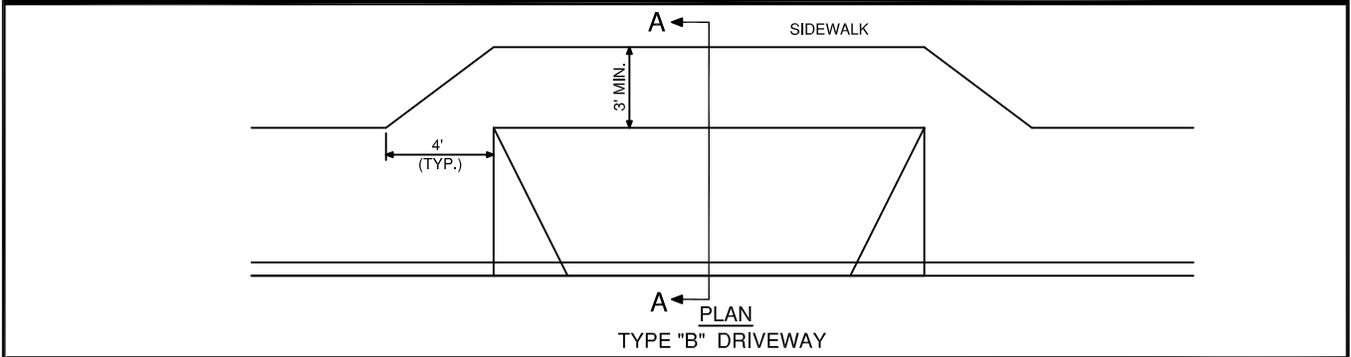
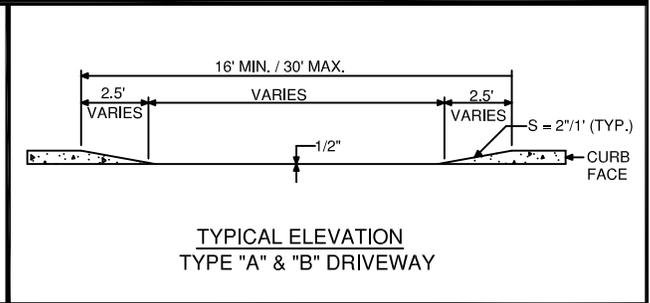
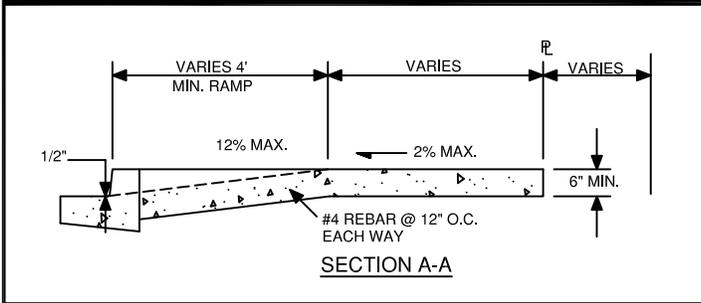
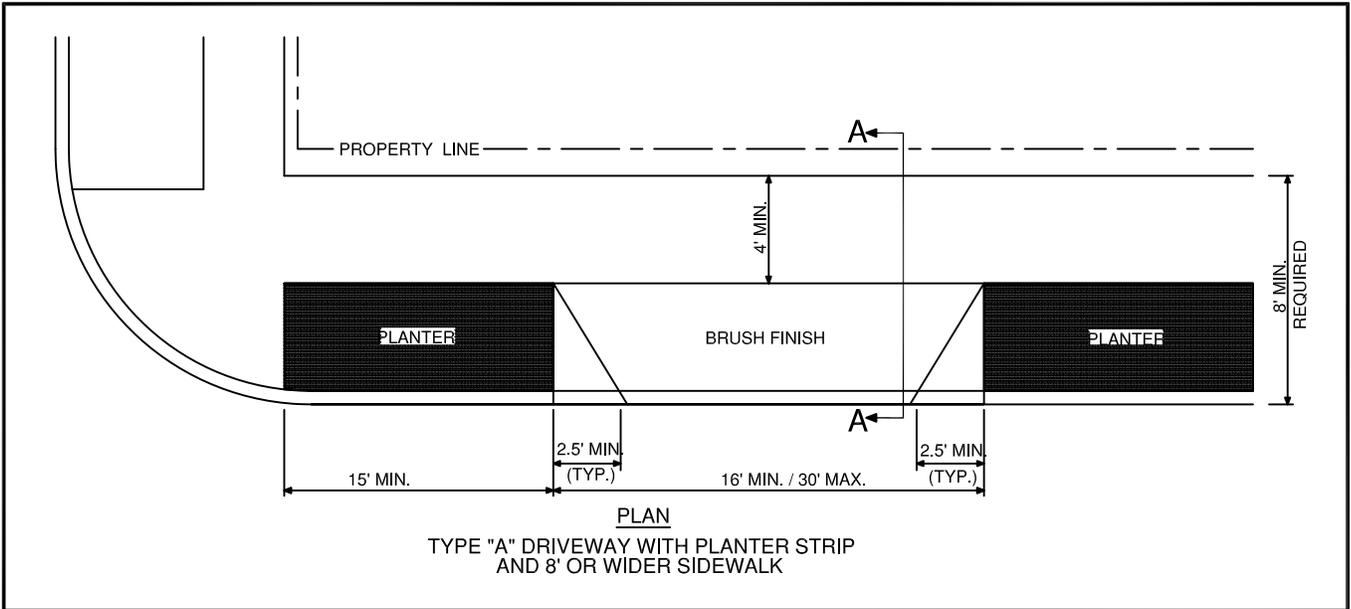
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

**DRAWN:**  
9/97

**REV.:**  
11/12

**RESOLUTION:**

**DRAWING No.**  
**S-104**



- NOTES:**
- 1) ALL CONCRETE SHALL BE FURNISHED AND INSTALLED IN ACCORDANCE TO THE PROVISIONS OF SECTION 73, "CONCRETE CURBS AND SIDEWALKS" OF THE CALTRANS STANDARD SPECIFICATIONS.
  - 2) CURBS, GUTTERS AND SIDEWALK APPROACHES SHALL BE UNDERLAIN WITH 6" CLASS 2 AGGREGATE BASE.
  - 3) RELATIVE COMPACTION OF NOT LESS THAN 95% SHALL BE OBTAINED FOR SUBGRADE SOILS AND CLASS 2 AGGREGATE BASE BELOW CURBS, GUTTERS AND DRIVEWAY APPROACHES.
  - 4) THE DRIVEWAY APPROACH SHALL BE REINFORCED WITH #4 REBAR PLACED AT 12" ON CENTER EACH WAY.
  - 5) LIMITS OF REMOVAL OF ALL CURBS, GUTTERS, SIDEWALKS AND APPROACHES SHALL BE SAWED ALONG EXISTING JOINTS AND SCORELINES.
  - 6) CONCRETE WHICH HAS BEEN MARKED OR SCRATCHED SHALL BE REMOVED AND REPLACED.
  - 7) SEE PUBLIC IMPROVEMENT STANDARD S-101 FOR SCORING AND JOINTING REQUIREMENTS.

<b>CITY OF WATSONVILLE PUBLIC WORKS &amp; UTILITIES DEPARTMENT</b>			
<b>NOT TO SCALE</b>	 <b>CITY OF WATSONVILLE</b>	<b>STANDARD DRAWING FOR</b> <b>DRIVEWAY</b> <b>APPROACH</b>	<b>DRAWN:</b> 8/11
<b>DRAWN BY:</b> P.A.C.		 <b>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</b>	<b>REV.:</b> 12/12
<b>CHECKED BY:</b> M.E.C.R.		<b>RESOLUTION:</b>	<b>DRAWING No.</b> <b>S-105</b>

WATER MAIN

WATER MAINS SHALL BE DUCTILE IRON PIPE, CLASS 52, CONFORMING TO ANSI/AWWA SPECIFICATION C15/A.21.51. PIPES SHALL BE COATED WITH BITUMINOUS SEAL AND CEMENT MORTAR LINING CONFORMING TO ANSI/AWWA SPECIFICATION C104/A21.4. THE COATING SHALL BE 1/16" THICK. JOINTS SHALL BE TYTON OR EQUAL RUBBER GASKET TYPE CONFORMING TO ANSI/AWWA SPECIFICATION C111/A21.11. CONTRACTOR SHALL ENCASE ALL NEW WATER MAINS WITH POLYWRAP MEETING AWWA C105-10.

SANITARY SEWER- GRAVITY MAIN

SANITARY SEWER GRAVITY MAINS SHALL BE P.V.C. PIPE, SDR-26 OR LESS.

SANITARY SEWER - FORCE MAIN

SANITARY SEWER FORCE MAINS SHALL BE C-900 CLASS 100 PVC WITH LOCATOR WIRE. THE WIRE SHALL BE A MINIMUM OF 12 GAUGE THW OR 12 GAUGE THWN, AND SHALL BE CONTINUOUS FOR THE ENTIRE LENGTH OF PIPE LAID BETWEEN CLEANOUTS. THE WIRE SHALL BE SECURED TO PIPE BY TAPE WRAPPED COMPLETELY AROUND PIPE EVERY 12 FEET OR LESS. THE WIRE SHALL BE BROUGHT INTO CLEANOUT MANHOLES WITH 2 FEET OF WIRE MORE THAN IS NEEDED TO REACH THE SURFACE.

STORM SEWER

STORM SEWER MAINS SHALL BE;

- CLASS III REINFORCED CONCRETE PIPE (RCP) WITH RUBBER ISOPRENE GASKETS
- PVC SDR-26 PIPE OR LESS.
- HIGH DENSITY POLYETEHYLENE (HDPE) CORRUGATED PIPE WITH SMOOTH INTERIOR WALLS (TYPE "S"), WITH RUBBER GASKETTED, WATER-TIGHT JOINTS MEETING THE REQUIREMENTS OF ASTM 3212 (ADS N12 OR APPROVED EQUAL).

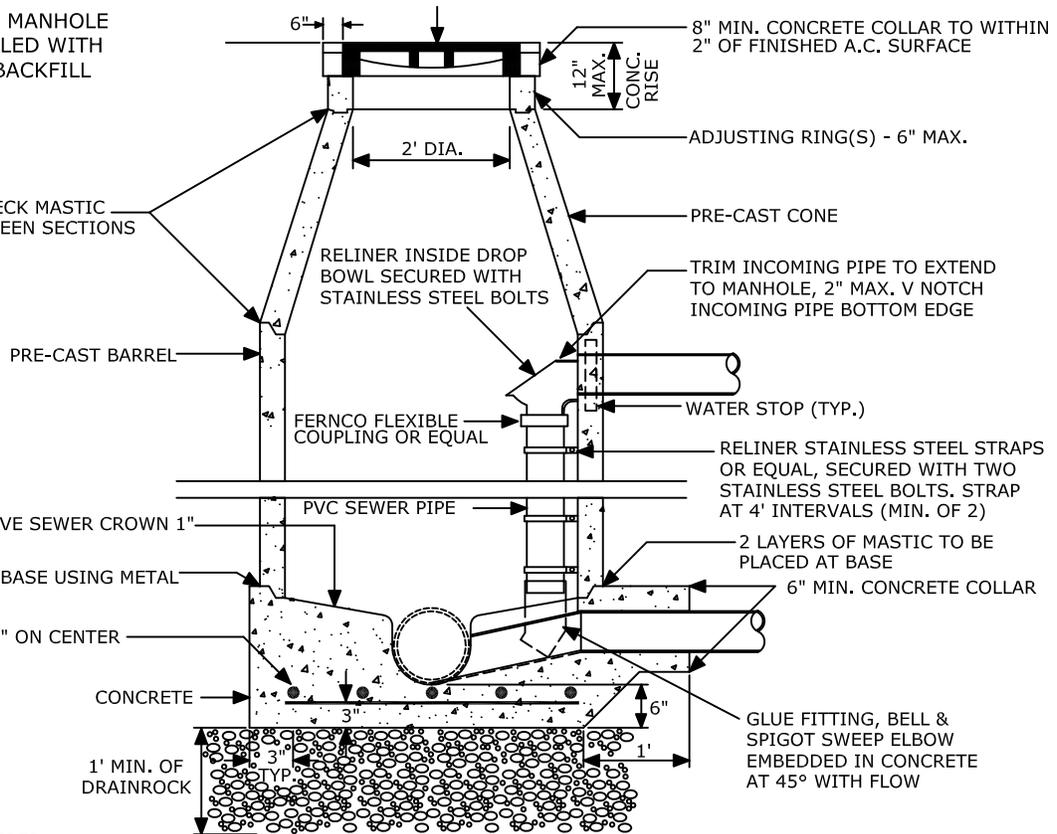
CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	STANDARD DRAWING FOR <b>WATER, SANITARY SEWER &amp; STORM SEWER PIPING</b>	DRAWN: 12/02	REV.: 12/12
DRAWN BY: P.A.C.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	RESOLUTION:	
CHECKED BY: T.S.			DRAWING No. <b>S-201</b>	

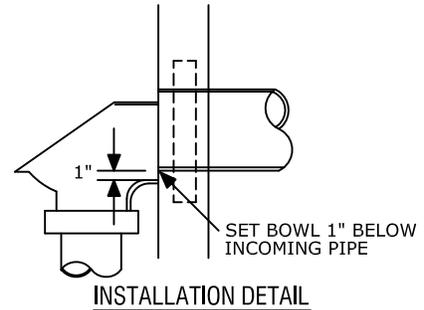
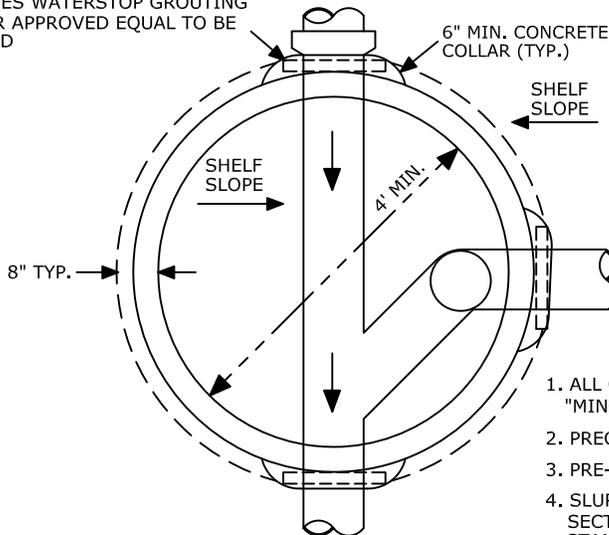
MANHOLE FRAME AND COVER SHALL BE No. P-1090 AS MANUFACTURED BY PHONIX IRON WORKS OR EQUAL

**NOTE:**  
THIS AREA AROUND MANHOLE SHALL BE BACKFILLED WITH SLURRY CEMENT BACKFILL

2 LAYERS OF RAM NECK MASTIC TO BE PLACED BETWEEN SECTIONS (TYP.)



**WATER STOPS REQUIRED**  
PRESS SEAL GASKET CORPORATION, W-S SERIES WATERSTOP GROUTING RINGS OR APPROVED EQUAL TO BE INSTALLED

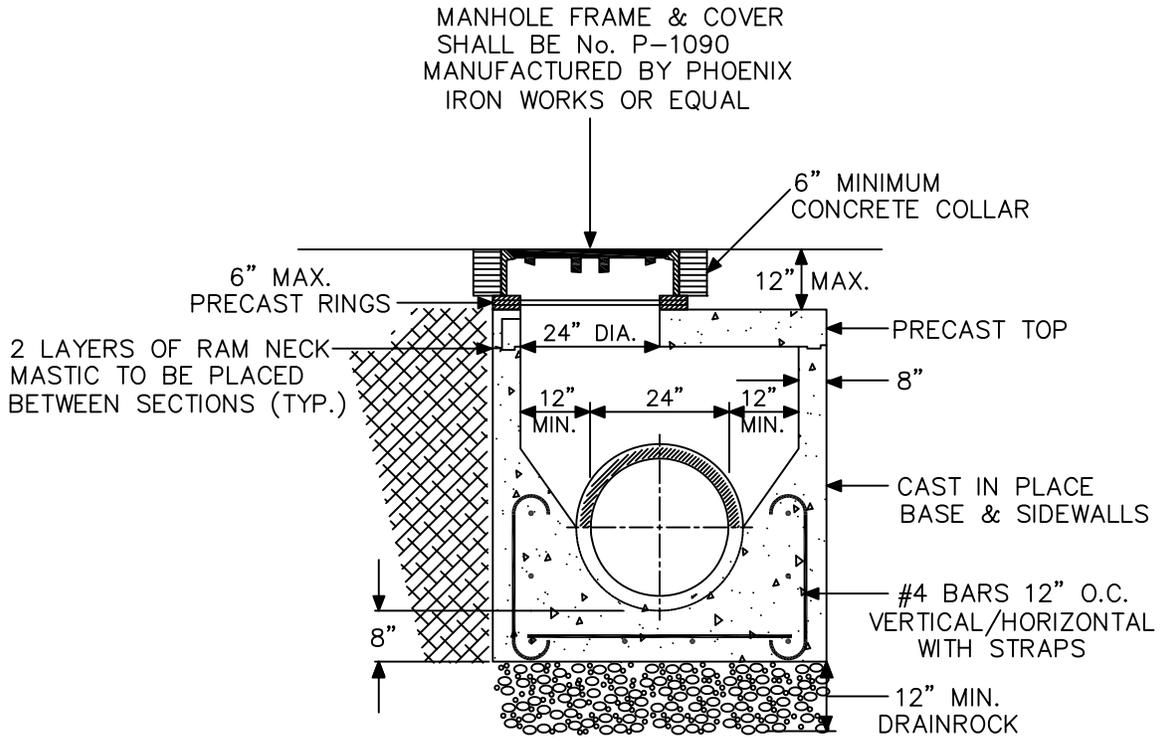


**NOTES:**

1. ALL CONCRETE SHALL BE IN ACCORDANCE WITH SECTION 90 - 2, "MINOR CONCRETE" OF THE CALTRANS STANDARD SPECIFICATIONS
2. PRECAST CONES, BARREL AND RINGS SHALL MEET ASTM C478.
3. PRE-CAST CONCRETE BASE SECTIONS ARE PROHIBITED.
4. SLURRY CEMENT BACKFILL SHALL BE IN ACCORDANCE WITH SECTION 19, "SLURRY CEMENT BACKFILL" OF THE CALTRANS STANDARD SPECIFICATIONS.
5. FOR SANITARY SEWERS, PROVIDE DROP INLET WHERE GRADE OF ENTERING LINE IS 24" OR MORE ABOVE THE FLOWLINE OF THE SEWER MANHOLE.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

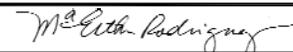
NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	STANDARD DRAWING FOR	DRAWN: 11/10	REV.: 8/12
DRAWN BY: P.A.C.		<h1>STANDARD MANHOLE</h1>	RESOLUTION:	
CHECKED BY: T.S.			<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. S-202

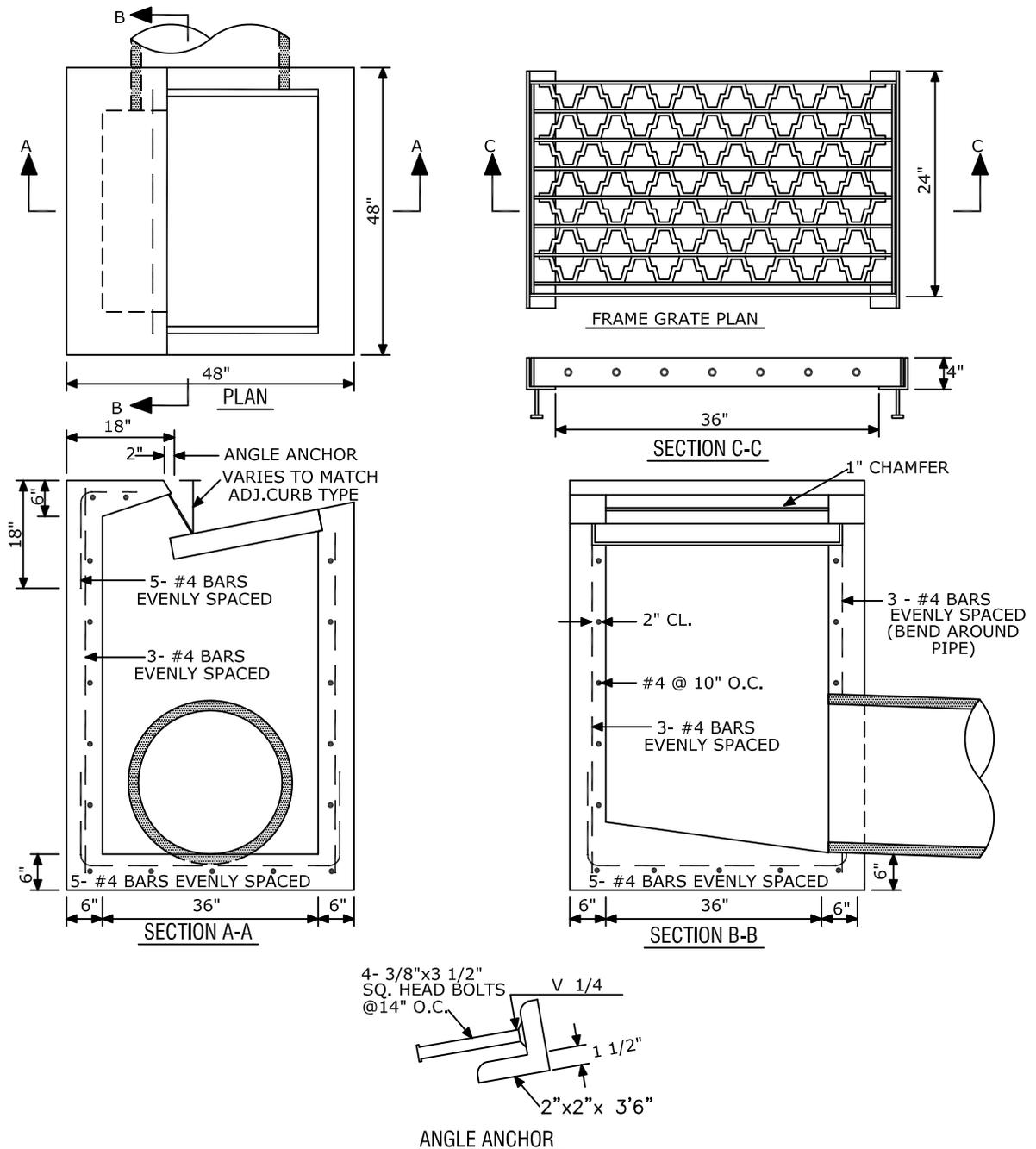


NOTES:

- 1) ALL CONCRETE SHALL BE ACCORDANCE WITH SECTION 90-2, "MINOR CONCRETE", OF THE CALTRANS STANDARD SPECIFICATIONS.
- 2) PRECAST CONES, BARREL, TOP AND RINGS SHALL MEET ASTM C478.
- 3) PRECAST CONCRETE BASE SECTIONS ARE PROHIBITED.
- 4) BACKFILL ANY VOIDS BETWEEN MANHOLE AND EXCAVATION WITH SLURRY CEMENT BACKFILL (SECTION 19, CALTRANS SPECS)

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	<h2 style="margin: 0;">STORM DRAIN MANHOLE &lt;32" CLEARANCE</h2>	DRAWN: 9/12	REV.:
DRAWN BY: P.A.C.		RESOLUTION:		
CHECKED BY: T.S.		DRAWING No. <b>S-203</b>		
		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER		

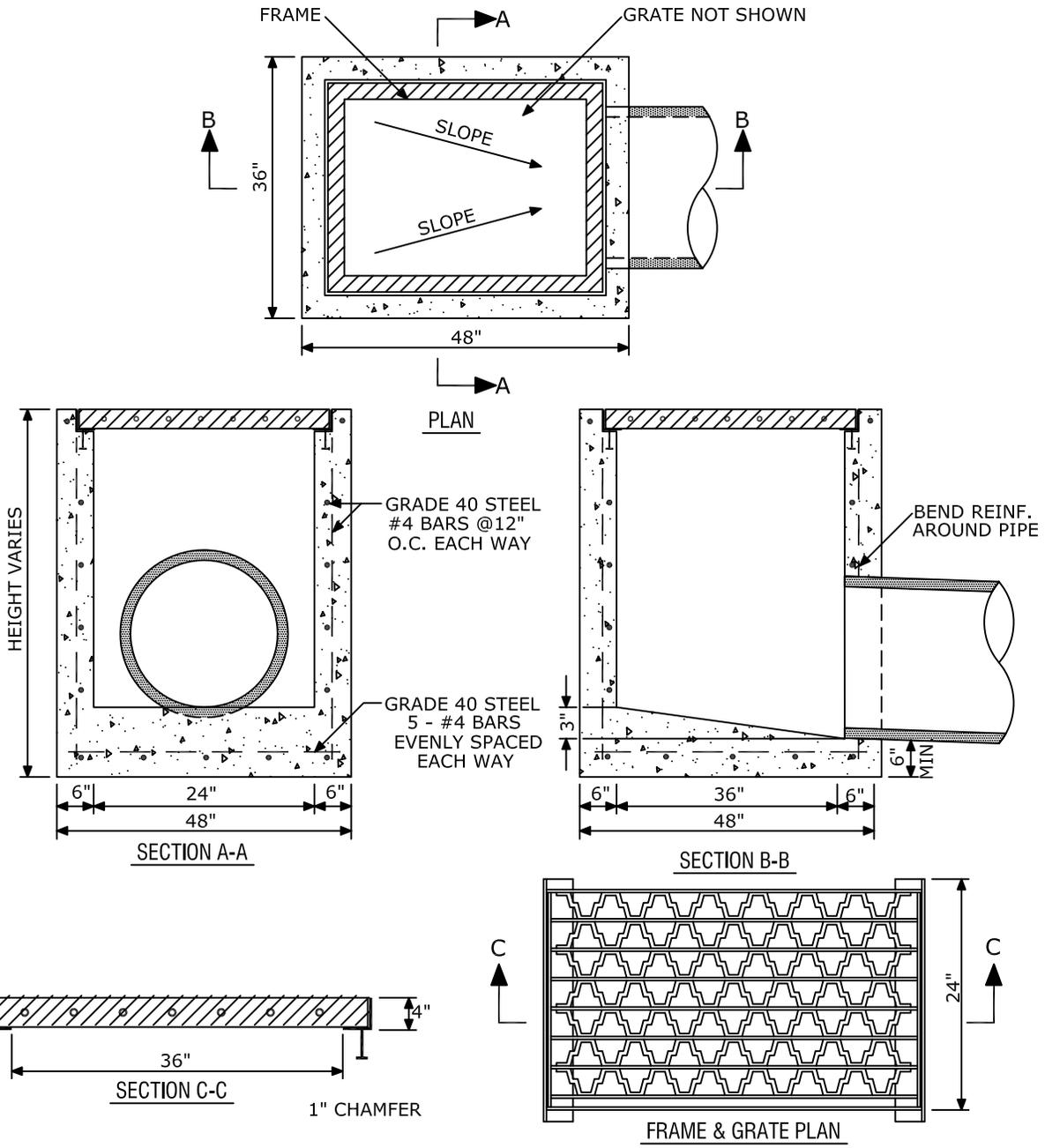


**NOTES:**

- 1) GRATE SHALL BE GRADE TYPE 24-10S AS DETAILED BY CALTRANS STANDARD PLAN D77B.
- 2) FRAME SHALL BE AS DETAILED BY CALTRANS STANDARD PLAN D77A.
- 3) CONCRETE SHALL CONFORM TO THE PROVISIONS OF SECTION 90-2, "MINOR CONCRETE", OF THE CALTRANS STANDARD SPECIFICATIONS.
- 4) PRE-CAST BASES ARE PROHIBITED.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR <b>DROP INLET TYPE "D"</b></p> <p><i>Maria Esther Rodriguez</i> MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWN: 9/11	REV.:
DRAWN BY: P.A.C.			RESOLUTION:	
CHECKED BY: T.S.			DRAWING No. <b>S-204</b>	



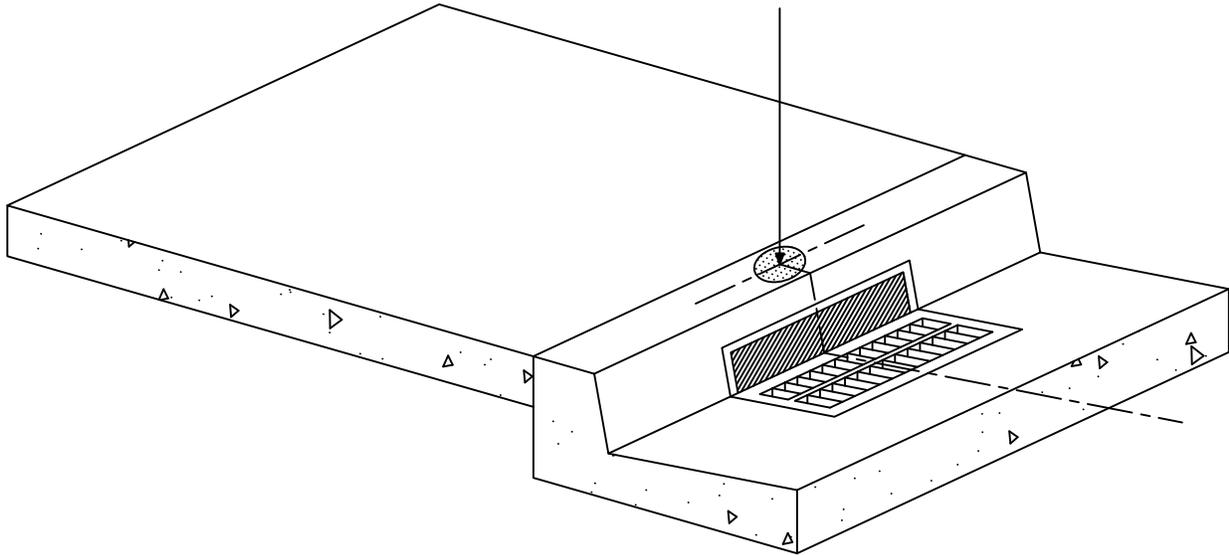
**NOTES:**

- 1) CONCRETE SHALL CONFORM TO THE PROVISIONS OF SECTION 90-2, "MINOR CONCRETE", OF THE CALTRANS STANDARD SPECIFICATIONS.
- 2) GRATE SHALL BE TYPE 24 -10S AS DETAILED BY CALTRANS STANDARD PLAN D77B.
- 3) FRAME SHALL BE AS DETAILED BY CALTRANS STANDARD PLAN D77A.
- 4) PRE-CAST BASES ARE PROHIBITED.

**CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT**

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	STANDARD DRAWING FOR <b>DROP INLET TYPE "F"</b>	DRAWN: 9/11	REV.:
DRAWN BY: P.A.C.		<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	RESOLUTION:	
CHECKED BY: T.S.			DRAWING No. <b>S-205</b>	

CLEAN SURFACE WITH WIRE BRUSH  
 AFFIX TO CURB OR METAL HOOD  
 WITH MARKER ADHESIVE

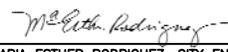


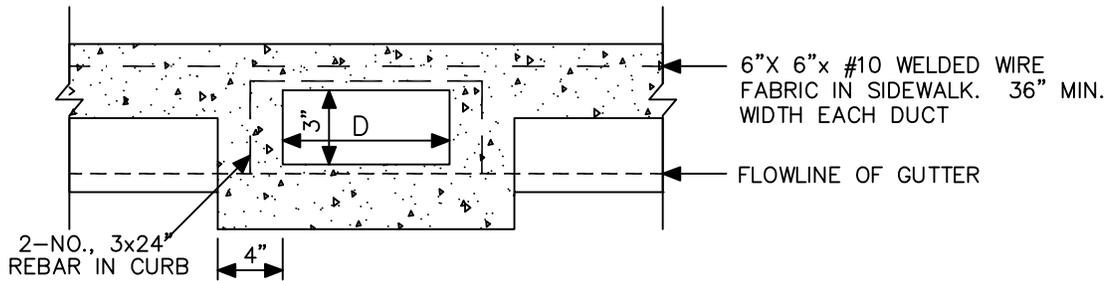
STORM DRAIN MARKER DETAIL

NOTES:

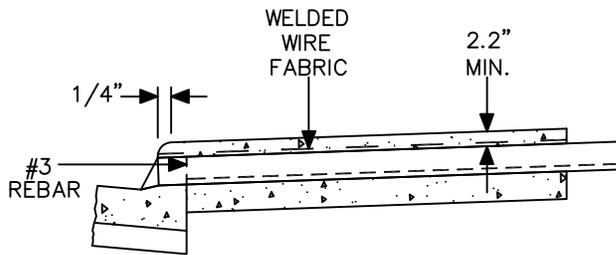
- 1) THE STORM DRAIN MARKER SHALL BE CENTERED ABOVE THE STORM DRAIN CATCH BASIN AS SHOWN.
- 2) STAINLESS STEEL STORM DRAIN MARKER SHALL BE ALMETEK STORM DRAIN MARKER, WITH FISH READING "DRAINS TO WATERWAY".

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	WATER DIVISION STANDARD DRAWING  <b>STORM DRAIN MARKER          INSTALLATION</b>	DATE DRAWN: 5/10
DRAWN BY: P.A.C.			DATE REVISED:
CHECKED BY: T.S.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>S-206</b>



METAL DUCT SECTION



THE CONCRETE AND COVER FOR METALLIC DRAINS SHALL EXTEND CONTINUOUSLY FROM PROPERTY LINE TO THE FACE OF CURB.

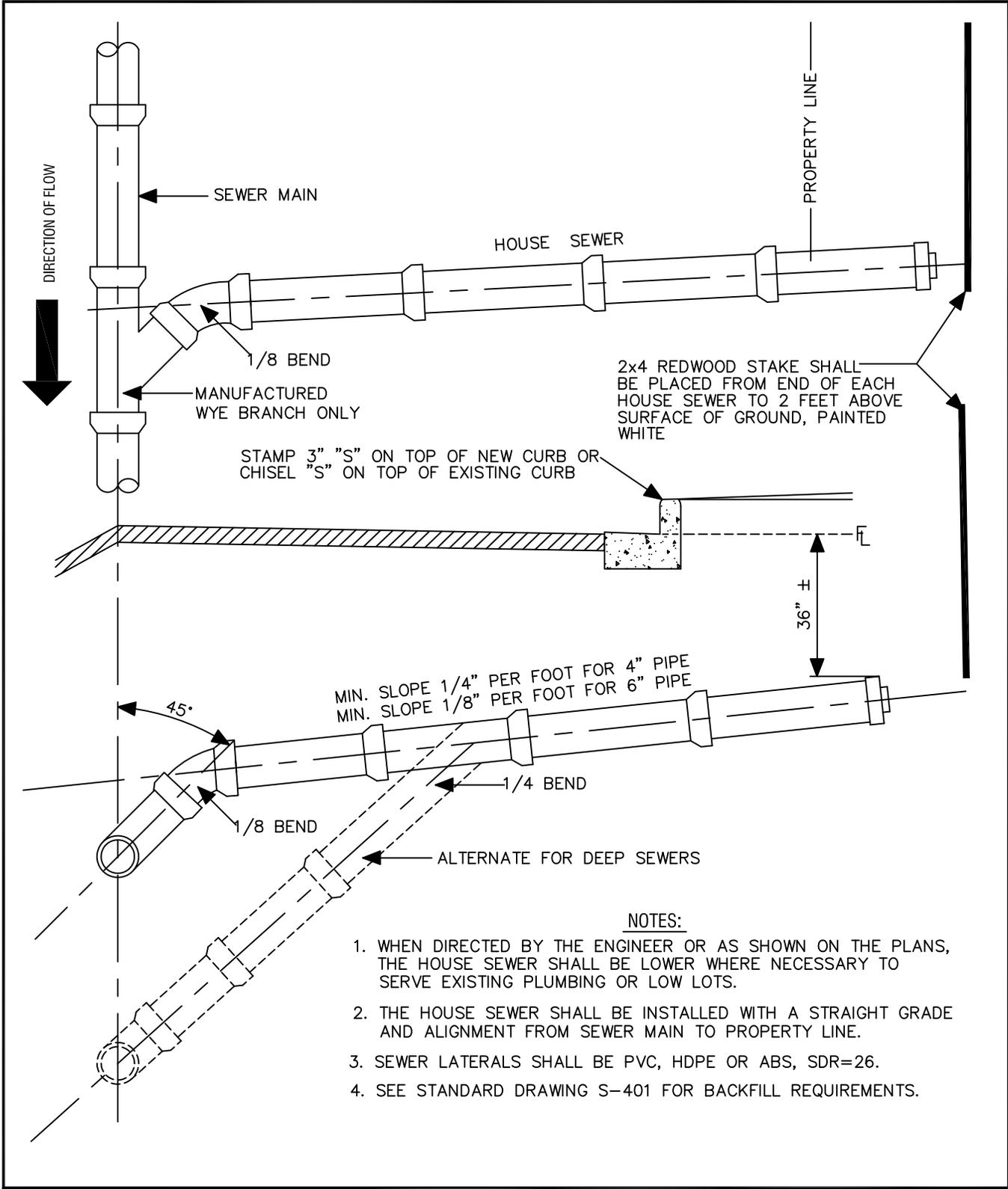
TYP. METALLIC DUCT: LONGITUDINAL SECTION

NOTES:

1. CURB DRAINS MAY BE 3" SCHEDULE 80 PVC PIPE, 3" CAST IRON PIPE, 3" X \_\_\_" RECTANGULAR CAST IRON PIPE OR 3" X \_\_\_" RECTANGULAR 18 GAUGE GALVANIZED STEEL DUCT.
2. CONCRETE SHALL CONFORM TO THE PROVISIONS OF SECTION 73, "CONCRETE CURBS AND SIDEWALKS", OF THE CALTRANS STANDARD SPECIFICATIONS.
3. CURB DRAINS SHALL BE CONTINUOUS BETWEEN THE FACE OF CURB AND BACK OF WALK.
4. METAL DUCT FORM SHALL BE SUPPORTED FROM DISTORTION DURING POUR OF CONCRETE BY FILLING WITH SAND, TEMPORARY SUPPORT WEDGED IN PLACE OR OTHER SUITABLE MEANS.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	STANDARD DRAWING FOR	DRAWN: 6/99	REV.: 4/13
DRAWN BY: P.A.C.		<h1>STANDARD CURB DRAINS</h1>	RESOLUTION:	
CHECKED BY: T.S.			<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. S-207



STAMP 3" "S" ON TOP OF NEW CURB OR  
CHISEL "S" ON TOP OF EXISTING CURB

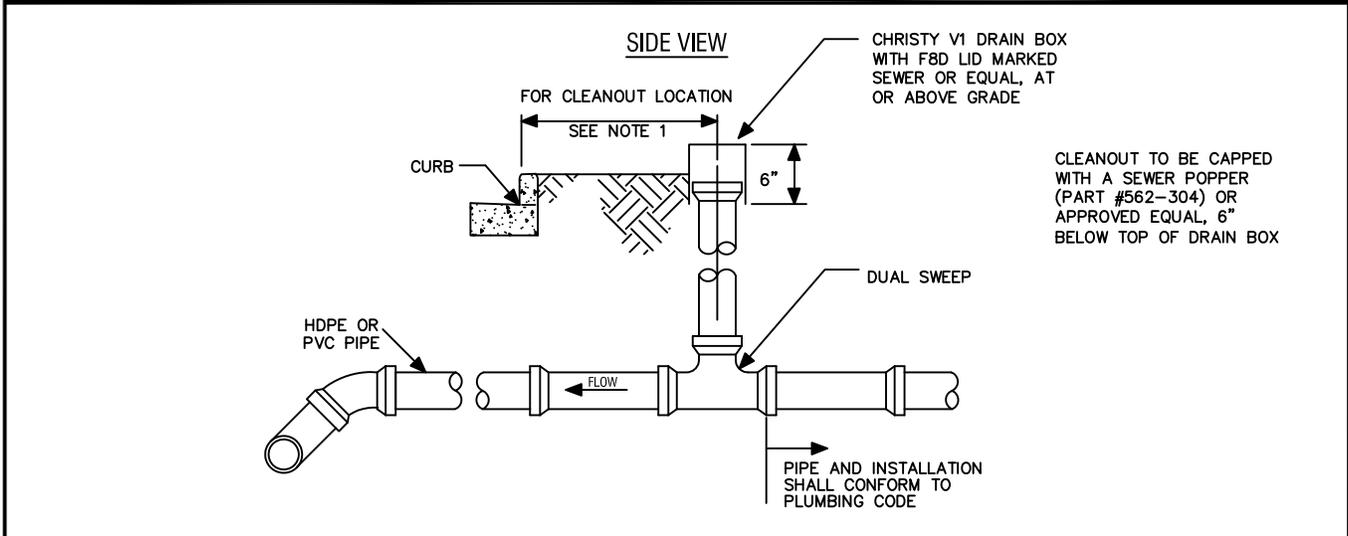
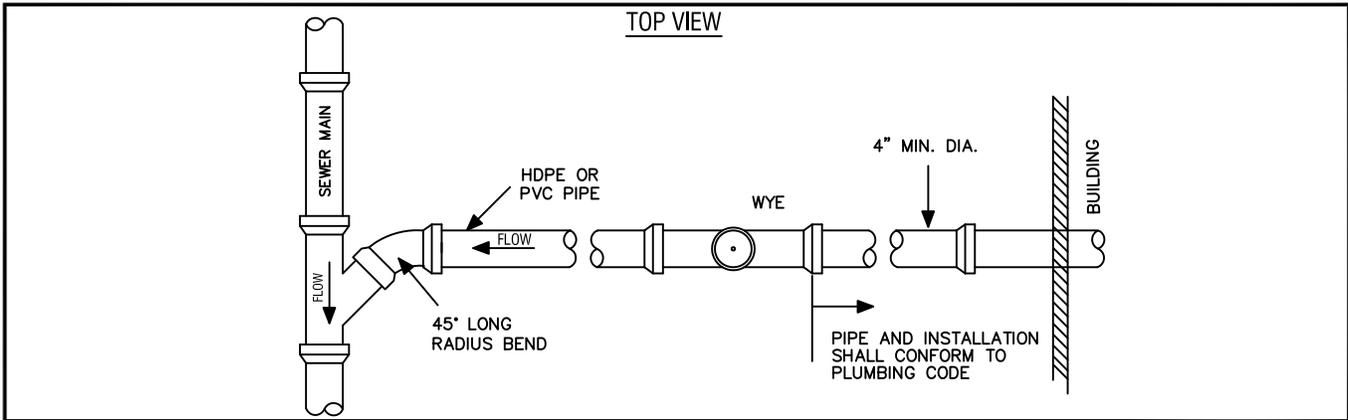
MIN. SLOPE 1/4" PER FOOT FOR 4" PIPE  
MIN. SLOPE 1/8" PER FOOT FOR 6" PIPE

NOTES:

1. WHEN DIRECTED BY THE ENGINEER OR AS SHOWN ON THE PLANS, THE HOUSE SEWER SHALL BE LOWER WHERE NECESSARY TO SERVE EXISTING PLUMBING OR LOW LOTS.
2. THE HOUSE SEWER SHALL BE INSTALLED WITH A STRAIGHT GRADE AND ALIGNMENT FROM SEWER MAIN TO PROPERTY LINE.
3. SEWER LATERALS SHALL BE PVC, HDPE OR ABS, SDR=26.
4. SEE STANDARD DRAWING S-401 FOR BACKFILL REQUIREMENTS.

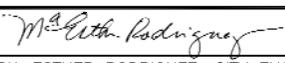
CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

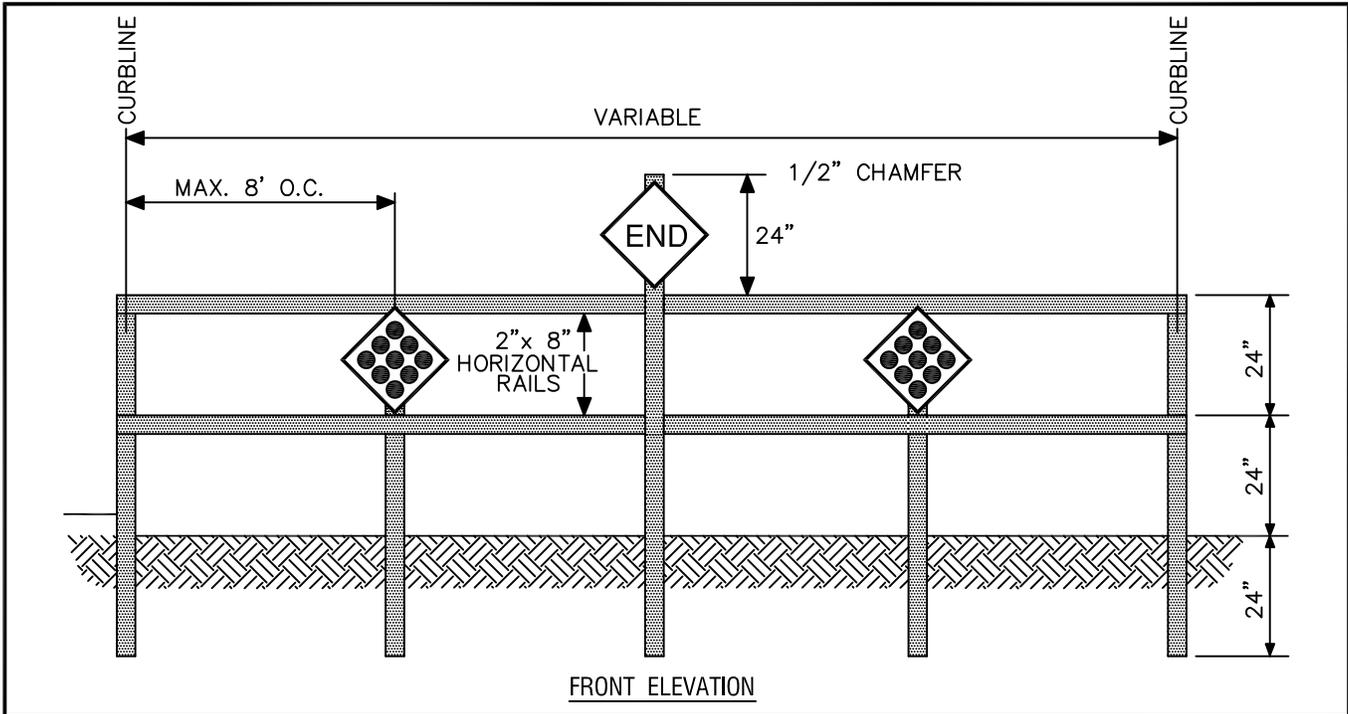
NOT TO SCALE	 CITY OF WATSONVILLE	STANDARD DRAWING FOR <b>SEWER LATERAL: NEW DEVELOPMENT</b>	DRAWN: 6/98	REV.: 12/11
DRAWN BY: P.A.C.			RESOLUTION:	
CHECKED BY: T.S.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER		DRAWING No. <b>S-208a</b>



- NOTES**
1. LOCATE CLEANOUT BOX IN SIDEWALK OR DRIVEWAY, IF THERE IS NO SIDEWALK. LOCATE CLEANOUT 10" TO 12" BEHIND FACE OF CURB. IF LOCATED IN A DRIVEWAY, BOX SHALL HAVE A TRAFFIC RATED LID.
  2. LATERAL CONNECTIONS:
    - A) LATERAL CONNECTION TO 6" PIPELINE: REPLACE A PORTION OF MAIN WITH A MANUFACTURED WYE.
    - B) LATERAL CONNECTION TO 8" & 10" PIPELINE: CORE DRILL AND USE A ROMAC "CB" SEWER SADDLE OR USE AN NDS FLEXIBLE SADDLE WHEN RECONNECTING AT EXISTING LATERAL CONNECTION LOCATION.
  3. PIPE COUPLING SHALL BE FERNCO SHEER BAND WITH 24 GAUGE STAINLESS STEEL BANDS AND SHEAR BAND OR APPROVED EQUAL.
  4. PIPE:
    - A) HDPE – SOLID WALL SDR 26 OR
    - B) PVC SDR26 GASKET SEWER PIPE ASTM 3034, OR C) ABS SDR 26.
  5. PROVIDE THREE FEET OF COVER UNLESS PROPER SLOPE TO SEWER DICTATES LESS COVER.
  6. LATERALS 8' DEEP OR GREATER SHALL CONNECT WITH A CHIMNEY CONNECTION 3' FROM THE MAIN AND BACKFILLED WITH CEMENT SLURRY BACKFILL.
  7. SLOPE SHALL NOT BE LESS THAN 1/4" PER FOOT.
  8. BEDDING AND BACKFILL SHALL BE IN ACCORDANCE WITH PUBLIC IMPROVEMENT STANDARD S-401.
  9. IF THE FINISH FLOOR ELEVATION OF THE BUILDING IS BELOW THE ELEVATION OF THE NEXT UPSTREAM SEWER MANHOLE RIM ELEVATION, A BACKWATER VALVE IS REQUIRED. THE VALVE SHALL BE LOCATED BETWEEN THE BUILDING AND THE CLEANOUT. USE "CLEAN CHECK" BACKFLOW PREVENTION DEVICE OR APPROVED EQUAL.
  10. ALL PIPES REHABILITATED WITH THE LINING PROCESS SHALL BE TELEVIEWED TO SHOW THE FULL LENGTH OF LINING AND THE CONNECTION AT THE MAIN. INSPECTION SHALL BE PERFORMED WHILE THE PUBLIC WORKS INSPECTOR IS ON-SITE, OR A TAPE OR DVD SHALL BE PROVIDED TO THE INSPECTOR FOR REVIEW

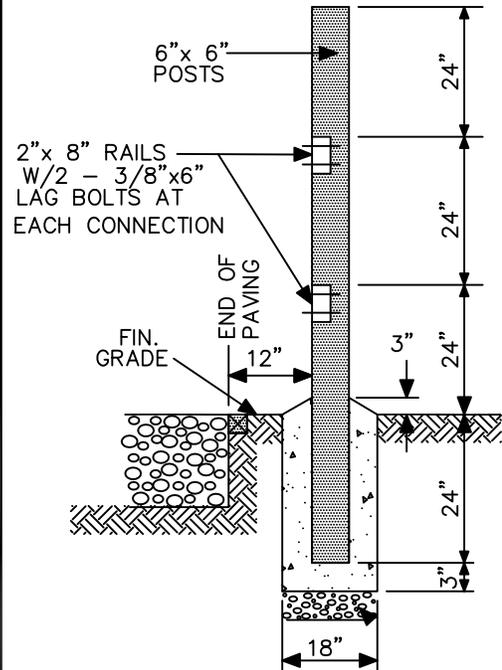
CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	STANDARD DRAWING FOR <b>SEWER LATERAL:          RETROFIT &amp; REPAIR</b>	DRAWN: 1/12	REV.:	
DRAWN BY: P.A.C.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	RESOLUTION:		
CHECKED BY: T.S.		DRAWING No. <b>S-208b</b>			



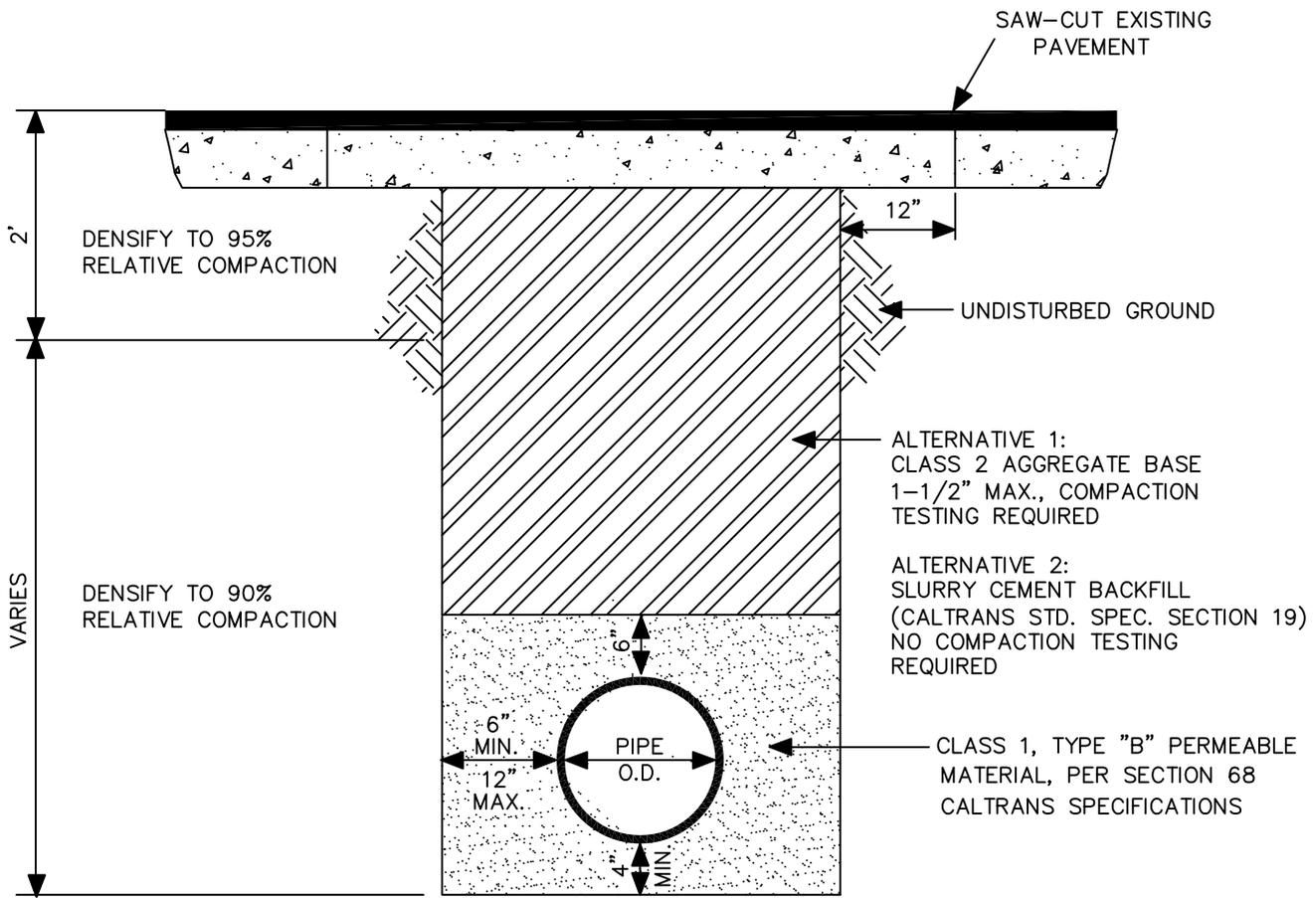
**NOTES:**

1. POSTS SHALL BE 6"x6" PRESSURE TREATED DOUGLAS FIR (40 ACZA) AND BE SET IN 2' CONCRETE.
2. POSTS SHALL BE SET ADJACENT TO PAVED AREA.
3. RAILS SHALL BE S4S D.F. AND DOUBLE-NAILED AT ENDS AND POSTS. SPLICE ONLY AT POSTS.
4. BARRICADE SHALL BE PAINTED WITH ONE COAT OF PRIMER AND ONE COAT OF WHITE ENAMEL FULLERS OR EQUAL.
5. TWO 18"x 18" W21R CAL. STD. REFLECTOR SIGNS. EACH SHALL BE MOUNTED ON A 6"x6"x6' POST WITH THE SIGN CENTERED BETWEEN THE HORIZONTAL RAILS.
6. A 24"x24" W 31 R YELLOW DIAMOND "END" SIGN SHALL BE MOUNTED ON A 6"x 6"x 8' S4S POST WITH THE BOTTOM OF THE SIGN AT THE LEVEL OF THE HORIZONTAL RAIL.



CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE		STANDARD DRAWING FOR <b>STANDARD STREET BARRICADE</b>	DRAWN: 9/97	REV.: 7/12
			RESOLUTION: RES. #56-81	
DRAWN BY: P.A.C.	CITY OF WATSONVILLE	 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>S-301</b>	
CHECKED BY: T.S.				



**NOTES:**

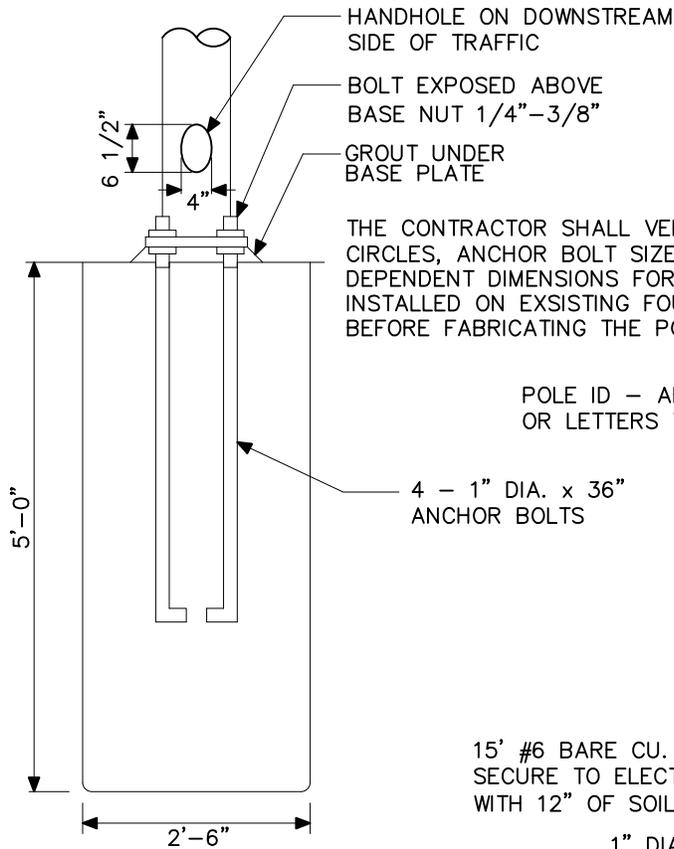
1. TRENCHES SHALL BE EXCAVATED IN A NEAT & WORKMANLIKE MANNER AT THE STREET SURFACE AND THE SHAPE SHALL BE RECTANGULAR.
2. SHOVEL SLICE PIPE ZONE BEDDING UNDER HAUNCHES OF PIPE. THE MINIMUM PAVEMENT RESTORATION SHALL BE 4" OF TYPE "A" ASPHALT CONCRETE OVER THE TRENCH AREA AND 4" OF TYPE "A" ASPHALT CONCRETE OVER 12" OF CLASS 2 AGGREGATE BASE. IF THE EXISTING PAVEMENT SECTION IS THICKER THAN 4" AC OVER 12" AB, THE RESTORATION PAVEMENT SECTION SHALL BE AS DIRECTED BY THE ENGINEER.
3. A CONCRETE CAP 6" THICK AND THE WIDTH OF THE TRENCH TO PIPE SPRINGLINE SHALL BE CONSTRUCTED FOR ANY PIPE WITH LESS THAN 24" COVER. CONCRETE SHALL CONFORM TO THE PROVISIONS OF SECTION 90-2, "MINOR CONCRETE", OF THE CALTRANS STANDARD SPECIFICATIONS.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE		<b>STANDARD TRENCH BACKFILL SECTION</b>	DRAWN: 9/12	REV.: 5/13
			RESOLUTION:	
DRAWN BY: P.A.C.		MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING NO. <b>S-401</b>	
CHECKED BY: T.S.				

INTEGRAL P.E.C.  
(FISHER PIERCE  
6690B OR EQUAL)

LED STREET LIGHT DIMMABLE, TYPE III  
DISTRIBUTION. LEOTEK CAT No.  
GC1-20E-MV-NW-3-GY-530-FDC-WL,  
UNLESS OTHERWISE NOTED ON PLANS.



HANDHOLE AND PILE DETAIL

POLE ID - AFFIX 2" NUMBERS  
OR LETTERS TO POLE

4 - 1" DIA. x 36"  
ANCHOR BOLTS

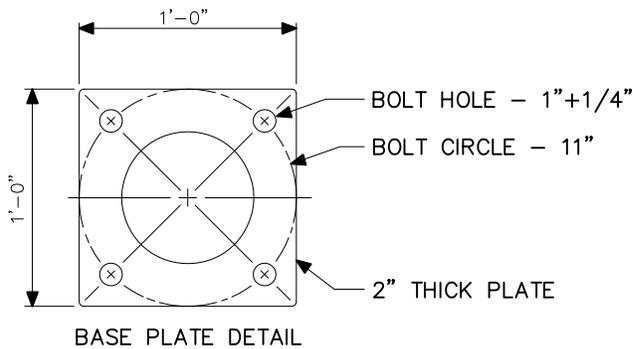
15' #6 BARE CU. GROUND WIRE, COIL AND  
SECURE TO ELECTROLIER GROUND NUT. COVER  
WITH 12" OF SOIL PRIOR TO POURING BASE

1" DIA. CONDUIT SCH. 80 PVC 24" MIN.  
RADIUS BEND ELECTRIC WIRE TO BE TYPE  
AWG #8, 600 VOLT 3' SLACK IN PULLBOX

CALTRANS TYPE 15 POLE

CALTRANS No. 3 1/2  
PULL BOX - LABEL  
COVER "STREET LIGHT".  
FUSE IN HANDHOLE,  
FUSED SPLICE  
CONNECTOR RATED 30  
AMPS, 600 VOLTS;  
WITH TWO 5 AMP  
FUSES.

2" DIA.  
CONDUIT SCH.  
40 PVC



BASE PLATE DETAIL

NOTE:

SEE CALTRANS STANDARD DETAILS FOR  
ADDITIONAL TYPE 15 POLE INFO.

LUMINAIRE ARM DATA				
M PROJECTED LENGTH	N RISE	MIN. O.D. AT POLE	NOMINAL THICKNESS	P TYPE 15
6'-0"	2'-0"±	3 1/4"	0.1196"	31'-6"±
8'-0"	2'-6"±	3 1/2"	0.1196"	32'-0"±
10'-0"	3'-3"±	3 7/8"	0.1196"	32'-9"±
12'-0"	4'-3"±	3 7/8"	0.1196"	33'-9"±
15'-0"	4'-9"±	4 1/4"	0.1196"	34'-3"±

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
M.P.

CHECKED BY:  
T.S.



STANDARD DRAWING FOR

**ELECTROLIER**

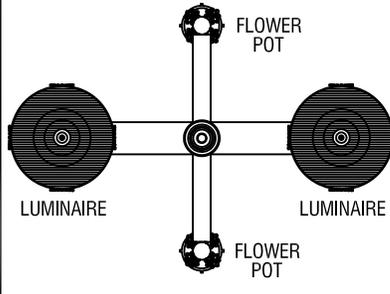
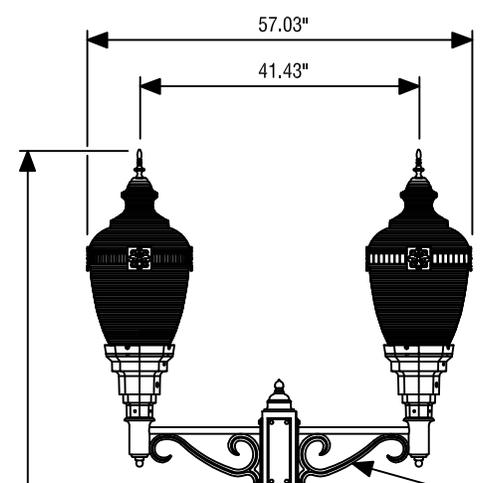
*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DRAWN:  
6/98

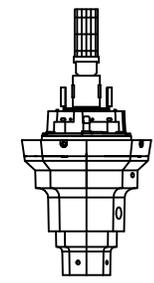
REV.:  
2/13

RESOLUTION:

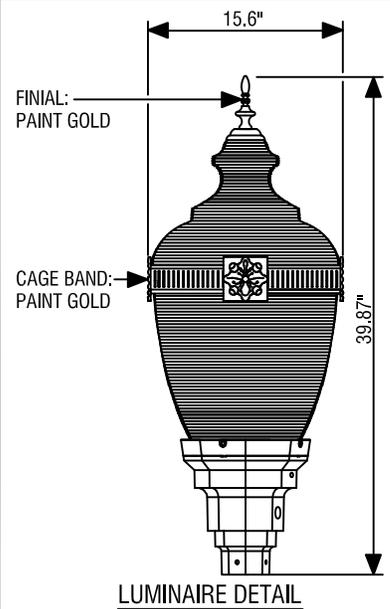
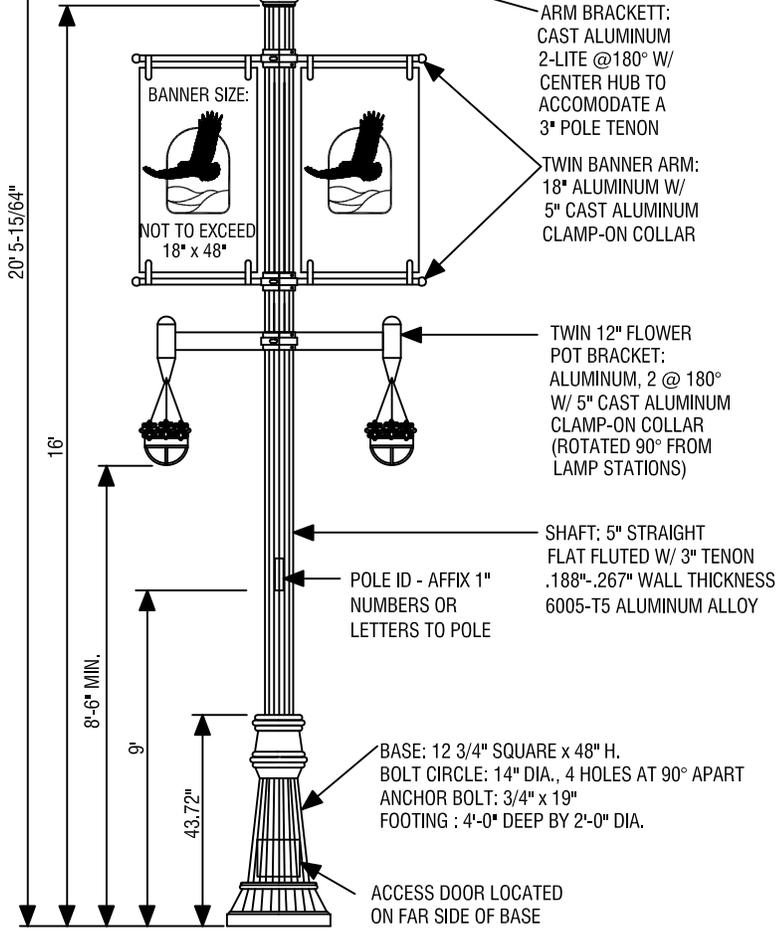
DRAWING No.  
**S-501**



PLAN VIEW



LAMPING DETAIL



LUMINAIRE DETAIL

**PHILIPS HADCO**

- LED MODULE SPECIFICATIONS:
- 120-277 VAC, 50/60 Hz, AUTO SENSING.
  - 60,000 HOURS @ 70° LUMEN MAINTENANCE.
  - 80 TOTAL LEDS (100 LUMENS/WATT EA.)
  - 4 CAST ALUMINUM HEAT SINKS, IP66 RATED.
  - LED EFFICACY: 100 LUMENS/WATT.
  - 70 COLOR RENDERING (CCT).
  - 4000K COLOR TEMPERATRE (CCT).
  - POLE AND LUMINAIRE COLOR SHALL BE HADCO GREEN

**ORDERING GUIDE**

SA7718E: LUMLOCK ASSEMBLY

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
P.C.

CHECKED BY:  
C.M.



STANDARD DRAWING FOR  
**DOWNTOWN CORRIDOR  
STREET LIGHT STANDARD**

*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DRAWN:  
4/99

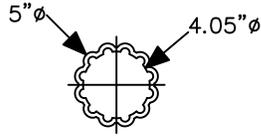
REV.:  
5/13

RESOLUTION:

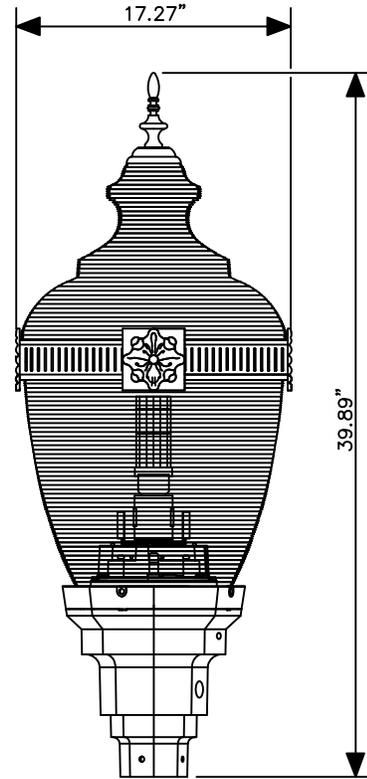
DRAWING No.  
**S-502**

FINIAL, CAGE BAND &  
FLOWER BLOCKS  
PAINTED GOLD

SHAFT CROSS SECTION  
SCALE: 1" = 10"



S8296: LUMINAIRE  
SP8296A: POLE



LUMINAIRE DETAIL  
SCALE: 1" = 10"

19'-04 25/32"

16'

POLE: 16'  
SHAFT: 5"  $\phi$  FLAT FLUTE  
0.188" - .267" WALL THICKNESS  
6005-T5 ALUMINUM ALLOY

POLE ID - AFFIX  
1" NUMBERS OR  
LETTERS TO POLE

HAND HOLE LOCATED  
ON FAR SIDE OF BASE

BASE DETAIL:  
REFERENCE TEMPLATE  
# T01000395

19"

ORDERING GUIDE

SA7718E: LUMLOCK ASSEMBLY

PHILIPS HADCO

- LED MODULE SPECIFICATIONS:
- 120-277 VAC. 50/60 Hz. AUTO SENSING.
  - 60,000 HOURS @ 70° LUMEN MAINTENANCE.
  - 80 TOTAL LEDS (100 LUMENS/WATT EA.)
  - 4 CAST ALUMINUM HEAT SINKS. IP66 RATED.
  - LED EFFICACY: 100 LUMENS/WATT.
  - 70 COLOR RENDERING (CCT).
  - 4000K COLOR TEMPERATURE (CCT).
  - POLE AND LUMINAIRE COLOR SHALL BE HADCO GREEN

NOTE: INFORMATION TAKEN FROM HADCO DRAWING NUMBER S8296A  
HADCO PHONE: (717) 359-7131

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
P.A.C.

CHECKED BY:  
C.M.



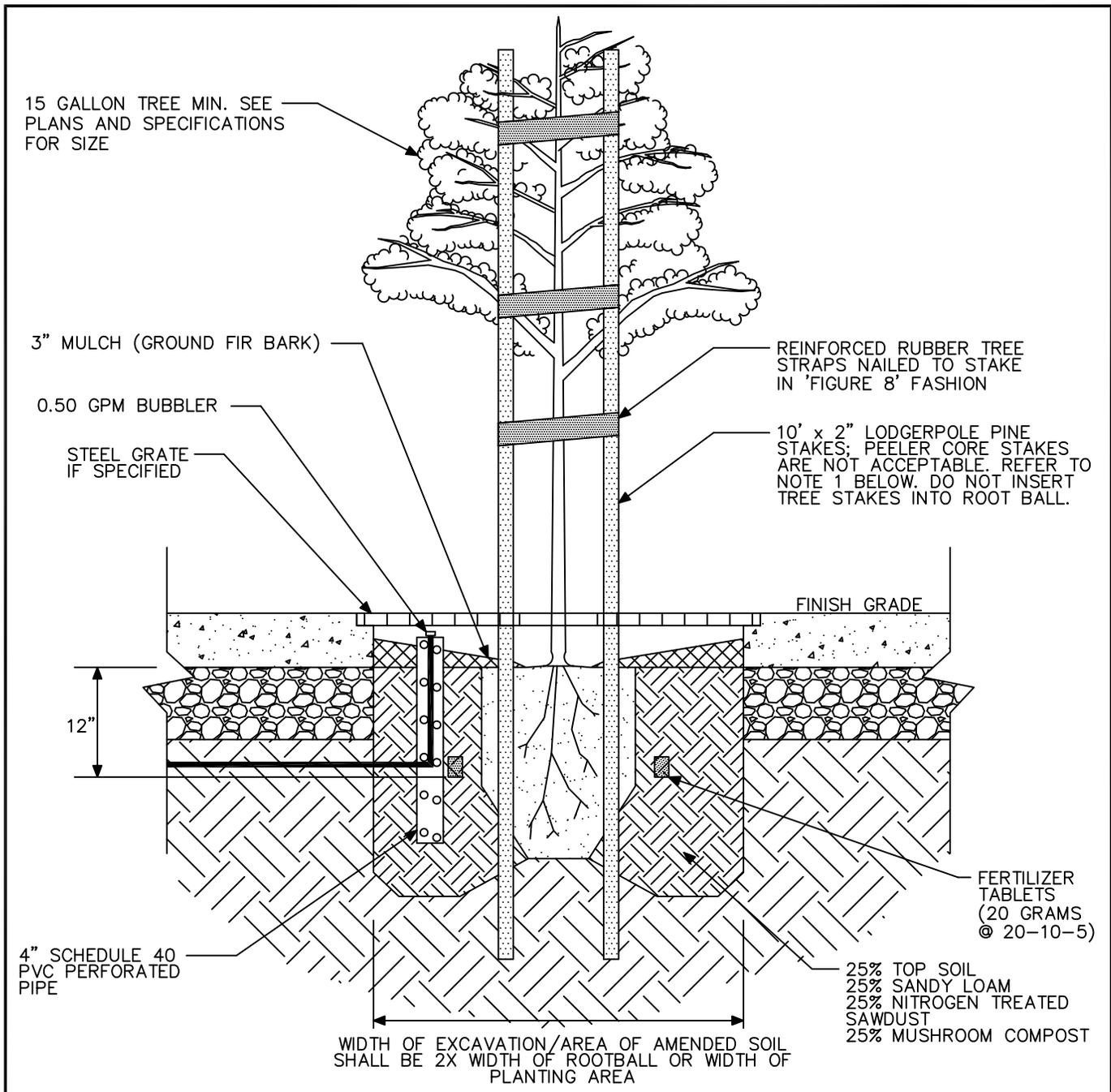
STANDARD DRAWING FOR  
**RESIDENTIAL  
STREET LIGHT**

*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DRAWN: 10/03  
REV.: 5/13

RESOLUTION:

DRAWING No.  
**S-503**



15 GALLON TREE MIN. SEE PLANS AND SPECIFICATIONS FOR SIZE

3" MULCH (GROUND FIR BARK)

0.50 GPM BUBBLER

STEEL GRATE IF SPECIFIED

REINFORCED RUBBER TREE STRAPS NAILED TO STAKE IN 'FIGURE 8' FASHION

10' x 2" LODGERPOLE PINE STAKES; PEELER CORE STAKES ARE NOT ACCEPTABLE. REFER TO NOTE 1 BELOW. DO NOT INSERT TREE STAKES INTO ROOT BALL.

FINISH GRADE

12"

FERTILIZER TABLETS (20 GRAMS @ 20-10-5)

4" SCHEDULE 40 PVC PERFORATED PIPE

25% TOP SOIL  
25% SANDY LOAM  
25% NITROGEN TREATED SAWDUST  
25% MUSHROOM COMPOST

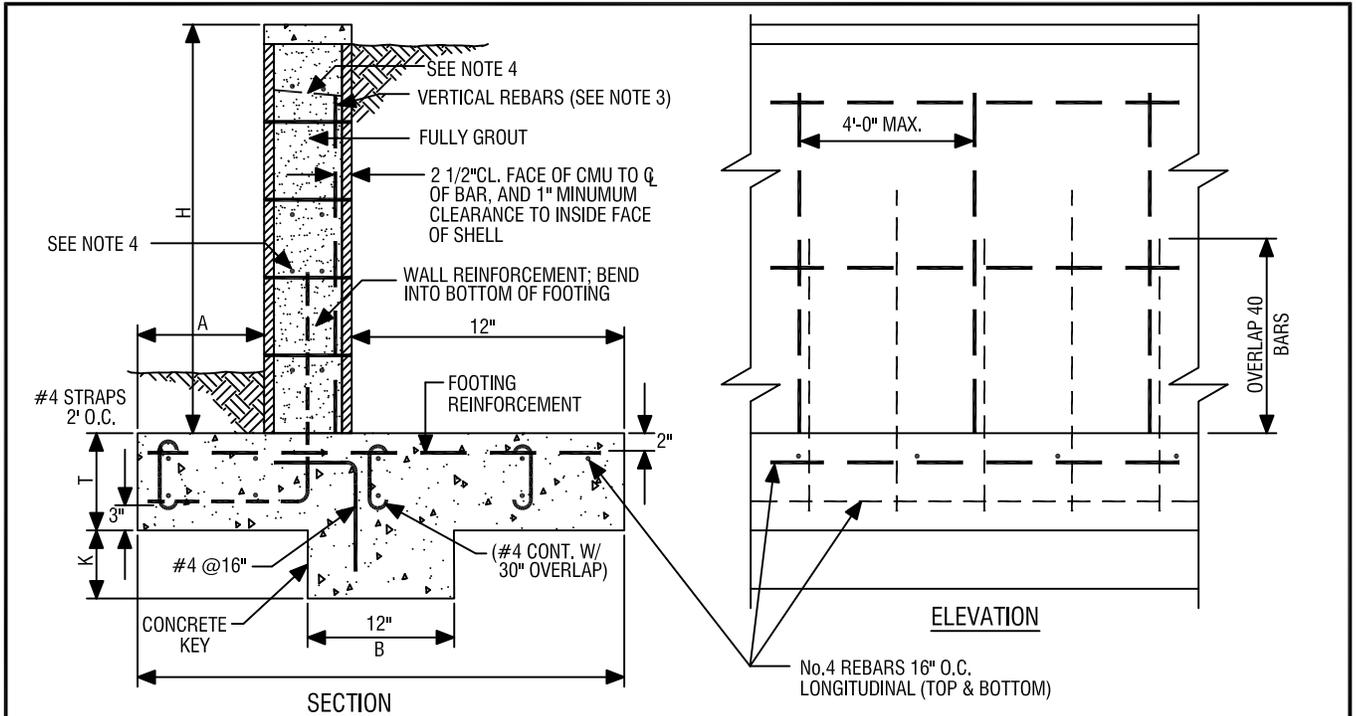
WIDTH OF EXCAVATION/AREA OF AMENDED SOIL SHALL BE 2X WIDTH OF ROOTBALL OR WIDTH OF PLANTING AREA

**NOTES:**

1. CONTRACTOR SHALL REMOVE NURSERY STAKE(S) AND TAGS FROM TREES UPON COMPLETION OF STAKING.
2. AS DIRECTED BY THE CITY, TREE GRATE SHALL BE A CAST IRON NEENAH FOUNDRY CO. NO. R-8706-1 (48"x48") WITH U-FRAME AND ACCESS HOLE.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 <p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR <b>TYPICAL TREE PLANTING &amp; STAKING</b></p>	DRAWN: 10/97	REV.: 4/13
DRAWN BY: M.P.			RESOLUTION: RES.#56-81	
CHECKED BY: T.S.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>S-504</b>	



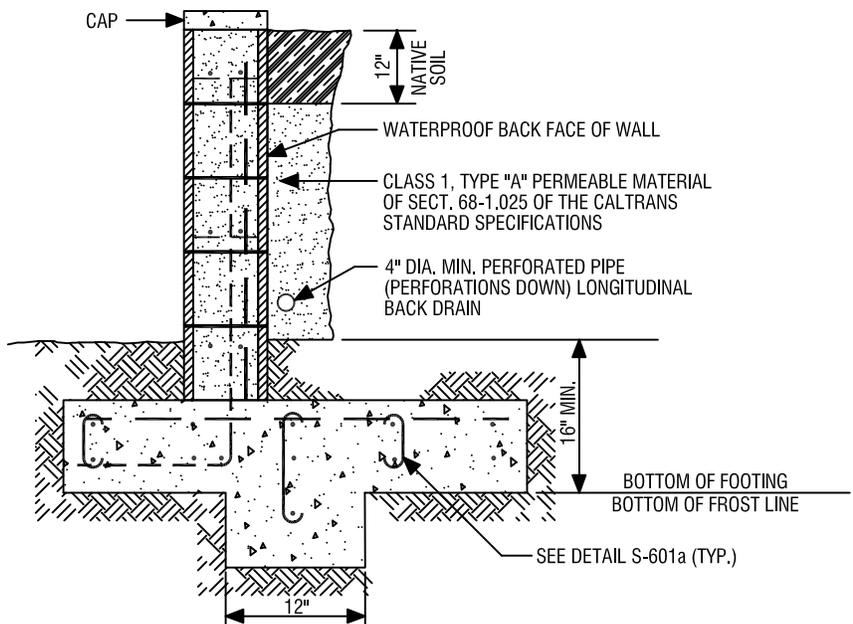
BLOCK WIDTH	H	A	B	T	WALL REINFORCEMENT	FOOTING REINFORCEMENT	K
8"	3'-4"	1'-0"	2'-8"	12"	#4 @ 24" O.C.	#4 @ 24" O.C.	12"
	4'-0"	1'-4"	3'-0"		#4 @ 24" O.C.	#4 @ 24" O.C.	15"
	4'-8"	1'-7"	3'-3"		#4 @ 16" O.C.	#4 @ 24" O.C.	16"
	5'-4"	2'-0"	3'-8"		#5 @ 8" O.C.	#4 @ 16" O.C.	16"
12"	3'-4"	0'-8"	2'-8"	12"	#4 @ 24" O.C.	#4 @ 24" O.C.	12"
	4'-0"	1'-0"	3'-0"		#4 @ 24" O.C.	#4 @ 24" O.C.	15"
	4'-8"	1'-3"	3'-3"		#4 @ 24" O.C.	#4 @ 24" O.C.	16"
	5'-4"	1'-8"	3'-8"		#4 @ 24" O.C.	#4 @ 16" O.C.	16"
	6'-0"	2'-2"	4'-2"		#4 @ 16" O.C.	#5 @ 16" O.C.	18"
	6'-8"	2'-6"	4'-6"		#5 @ 16" O.C.	#5 @ 16" O.C.	20"
	7'-4"	3'-0"	5'-0"		#5 @ 8" O.C.	#5 @ 8" O.C.	24"
	8'-0"	3'-4"	5'-6"		#8 @ 8" O.C.	#5 @ 8" O.C.	24"

**NOTES:**

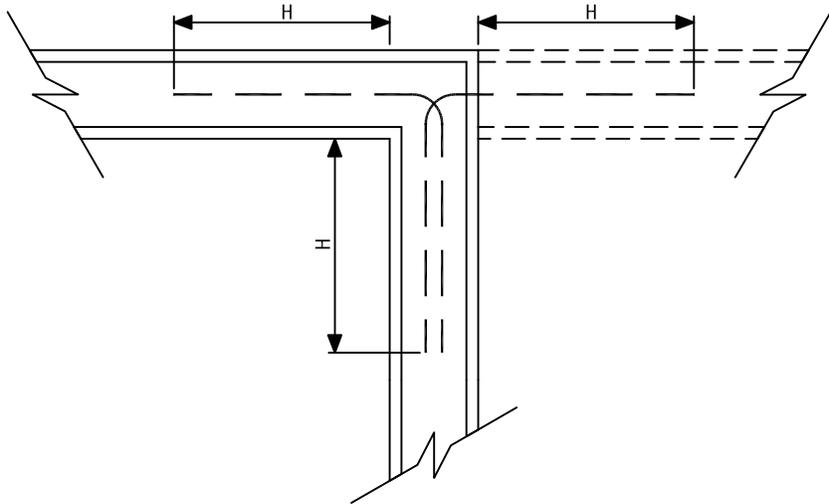
- ALL RETAINING WALLS SHALL BE MASONRY.
- EDGE OF ROADWAY, DRIVEWAY & FOUNDATIONS SHALL BE AT LEAST 2 x HEIGHT OF WALL FROM BACK OF WALL
- REINFORCING BARS SHOULD HAVE STANDARD DEFORMATION AND A YIELD STRENGTH OF 40,000 PSI
- ALTERNATE VERTICAL REINFORCING BARS MAY BE TERMINATED AT THE UPPER THIRD-POINT OF THE WALL HEIGHT
- ALL RETAINING WALLS SHALL HAVE A HORIZONTAL BOND BEAM W/ TWO No.4 BARS EVERY 16".
- WEIGHT OF ASSUMED SOIL BACKFILL (GRANULAR SOIL WITH CONSPICUOUS CLAY CONTENT) IS 100 PCF AND EQUIVALENT FLUID PRESSURE IS 45 PCF. THE WALL IS NOT DESIGNED TO BE SURCHARGED, AND THE MAXIMUM SOIL BEARING PRESSURE IS 1,000 P.S.F.
- THE LAST 30" OF GROUT SHALL BE CONSOLIDATED BY A HIGH-FREQUENCY INTERNAL VIBRATOR WITHIN 5 MINUTES OF POURING INTO BLOCK. THE VIBRATOR SHALL NOT BE ATTACHED TO OR HELD AGAINST THE BLOCK OR REINFORCING STEEL.
- GROUT SHALL BE PLACED IN ALL CELLS. GROUT SHALL HAVE A 28 DAY COMPRESSIVE STRENGTH OF 2,500 PSI.
- SEE SHEET S-601b FOR BACKFILL DETAIL.
- MASONRY UNITS SHALL BE GRADE "N".
- WET SETTING OF THE BLOCKS INTO THE CONCRETE IS FORBIDDEN
- ALL CONCRETE FOOTINGS & KEYS SHALL HAVE A 28 DAY COMPRESSIVE STRENGTH OF 2,500 PSI.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

<p>NOT TO SCALE</p> <p>DRAWN BY: P.A.C.</p> <p>CHECKED BY: P.T.</p>	<p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR <b>STANDARD MASONRY RETAINING WALL</b></p> <p><i>Maria Esther Rodriguez</i> MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	<p>DRAWN: 10/97</p>	<p>REV.: 4/13</p>
			<p>RESOLUTION: RES.#56-91</p>	
			<p>DRAWING No. <b>S-601a</b></p>	



**NOTE:**  
 BACKFILL FOR RETAINING WALLS SHOULD BE MOISTURE CONDITIONED TO NEAR OPTIMUM (OPTIMUM + 3% OR HIGHER FOR CLAY BACKFILL), PLACED IN TWO 6" LIFTS & COMPACTED TO 90% OF THE MAXIMUM DENSITY DETERMINED IN ACCORDANCE WITH CAL IMPACT METHOD #216. HEAVY COMPACTION EQUIPMENT SHOULD NOT BE USED IMMEDIATELY ADJACENT TO THE RETAINING WALL.

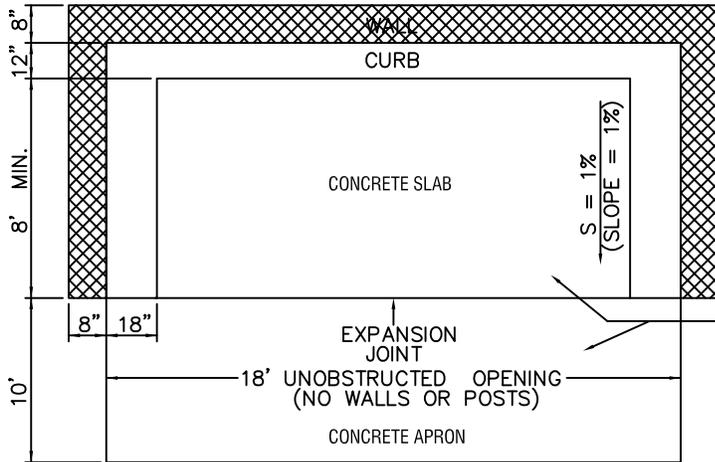


**REINFORCING AT CORNERS**

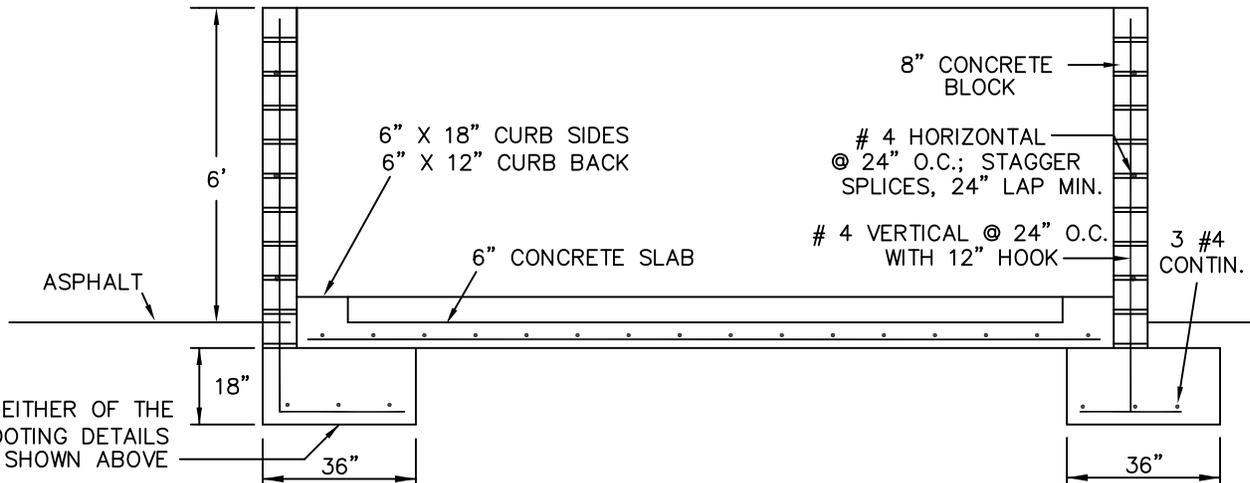
- NOTES:**
1. 8" CMU: #4 @ 16" O.C. HORIZONTAL IN BOND BEAM UNIT (CENTERED).
  2. 12" CMU: (2) #4 @ 8" O.C. HORIZONTAL (ONE EA. SIDE) IN BOND BEAM UNIT.
  3. REINFORCING SHALL BE CONTINUOUS AROUND CORNER FOR MINIMUM DISTANCE OF "H" (HEIGHT OF WALL).
  4. CORNER REINFORCEMENT IS IN ADDITION TO REQUIRED HORIZONTAL REINFORCEMENT PER S-601a

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	STANDARD DRAWING FOR <b>STANDARD MASONRY          RETAINING WALL</b>	DRAWN: 10/97	REV.: 4/13
DRAWN BY: P.A.C.			RESOLUTION: RES.# 56-91	
CHECKED BY: P.T.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>S-601b</b>	



6" CONCRETE SLAB W/ #4 @ 12" O.C.E.W. OVER 6" CLASS 2 AGGREGATE BASE AND COMPACT TO 95% RELATIVE COMPACTION



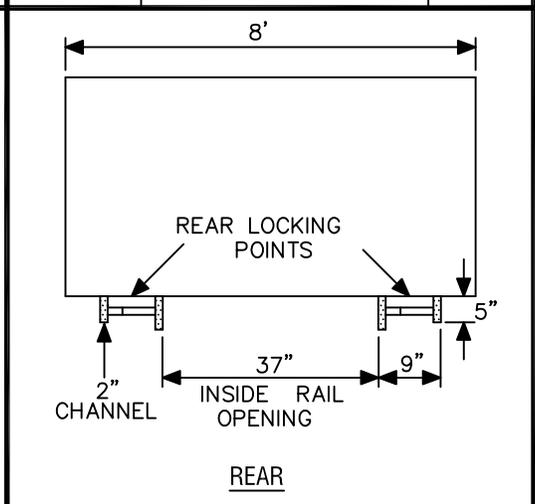
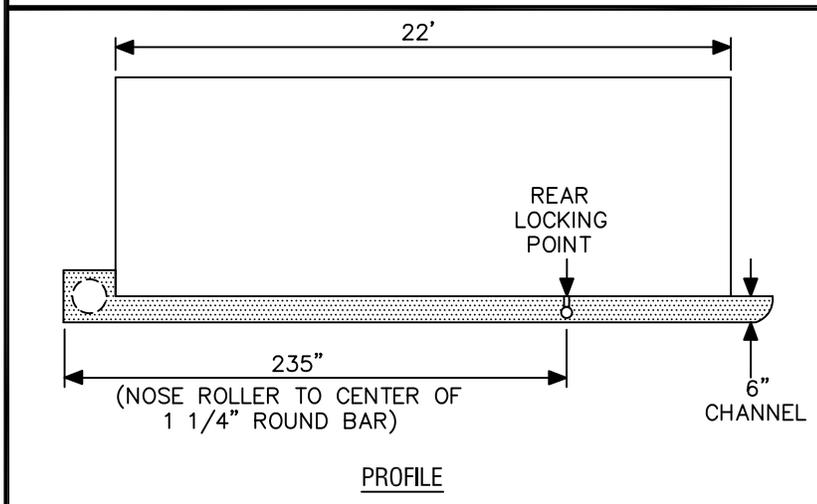
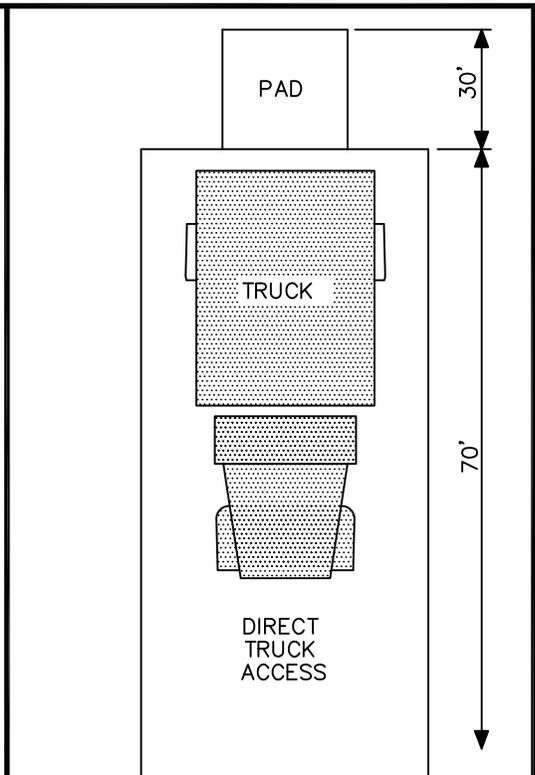
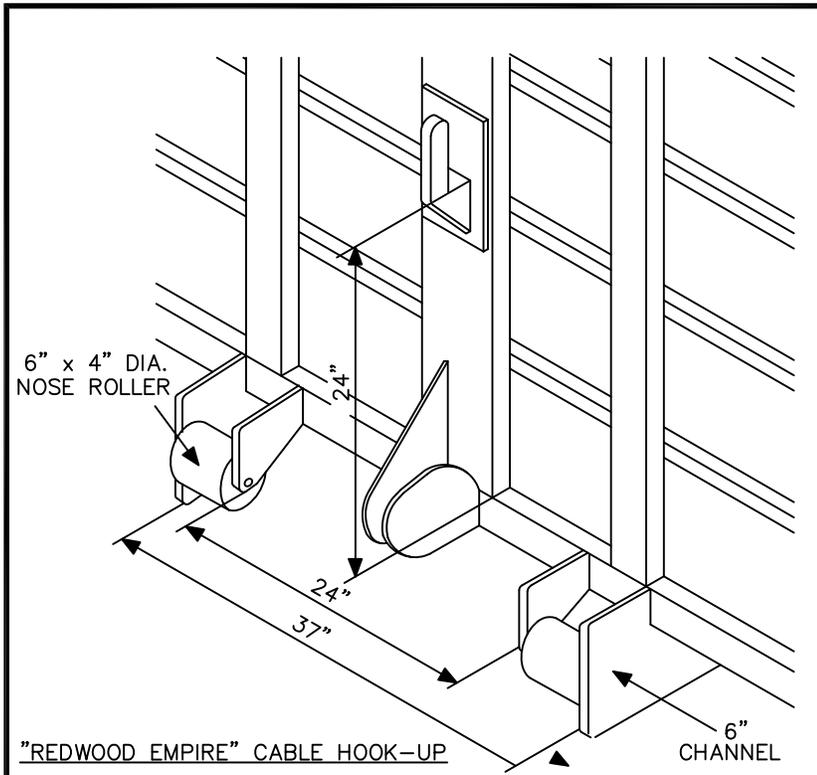
USE EITHER OF THE FOOTING DETAILS AS SHOWN ABOVE

**NOTES**

1. REFUSE AND RECYCLING ENCLOSURES SHALL SECURE PERMITS FROM THE COMMUNITY DEVELOPMENT DEPARTMENT.
2. ENCLOSURES SHALL BE DESIGNED TO STORE THE REQUIRED NUMBER OF 1 THROUGH 8 YARD DUMPSTERS AND 96 GALLON RECYCLE CARTS. THE MINIMUM DEPTH OF THE ENCLOSURE SHALL BE 8- FEET AND THE WIDTH SHALL DEPEND ON THE NUMBER OF CONTAINERS.
3. CONSIDERATION SHALL BE GIVEN TO THE LOCATION OF THE ENCLOSURE, OVERHEAD OBSTRUCTIONS, AND FRONT LOAD TRUCK SERVICE.
4. LANDSCAPING ADJACENT TO THE BLOCK WALLS IS RECOMMENDED TO PREVENT GRAFFITI.
5. TALLOW CONTAINERS FOR RESTAURANTS ARE PROHIBITED FROM BEING STORED IN THE ENCLOSURES.
6. PROVIDE A PERSONNEL DOOR FOR LARGE OR SHARED ENCLOSURES.
7. GATES SHALL BE METAL FRAME WITH DURABLE METAL SHEETING MOUNTED ON HEAVY DUTY HINGES LOCATED OUTSIDE THE INTERIOR FACE OF THE ENCLOSURE AND CAPABLE OF OPENING AT LEAST 170° (DEGREES). EACH GATE SHALL BE EQUIPPED WITH A CANE BOLT AND BOLT HOLES SHALL BE PLACED AT APPROXIMATELY THE 120° (DEGREE) POSITION.
8. CONCRETE SHALL HAVE A 28 DAY COMPRESSIVE STRENGTH OF 2,500 PSI.
9. GROUT SHALL BE PLACE IN ALL CELLS AND HAVE A 28 DAY COMPRESSIVE STRENGTH OF 2,500 PSI.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

<p>NOT TO SCALE</p> <p>DRAWN BY: P.A.C.</p> <p>CHECKED BY: T.S.</p>	<p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR</p> <p><b>TRASH AND RECYCLE ENCLOSURE</b></p>		<p>DRAWN: 12/98</p>	<p>REV.: 2/13</p>
		<p><i>Maria Esther Rodriguez</i></p> <p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>		<p>RESOLUTION: RES.#200-88</p>	
				<p>DRAWING No. <b>S-602</b></p>	

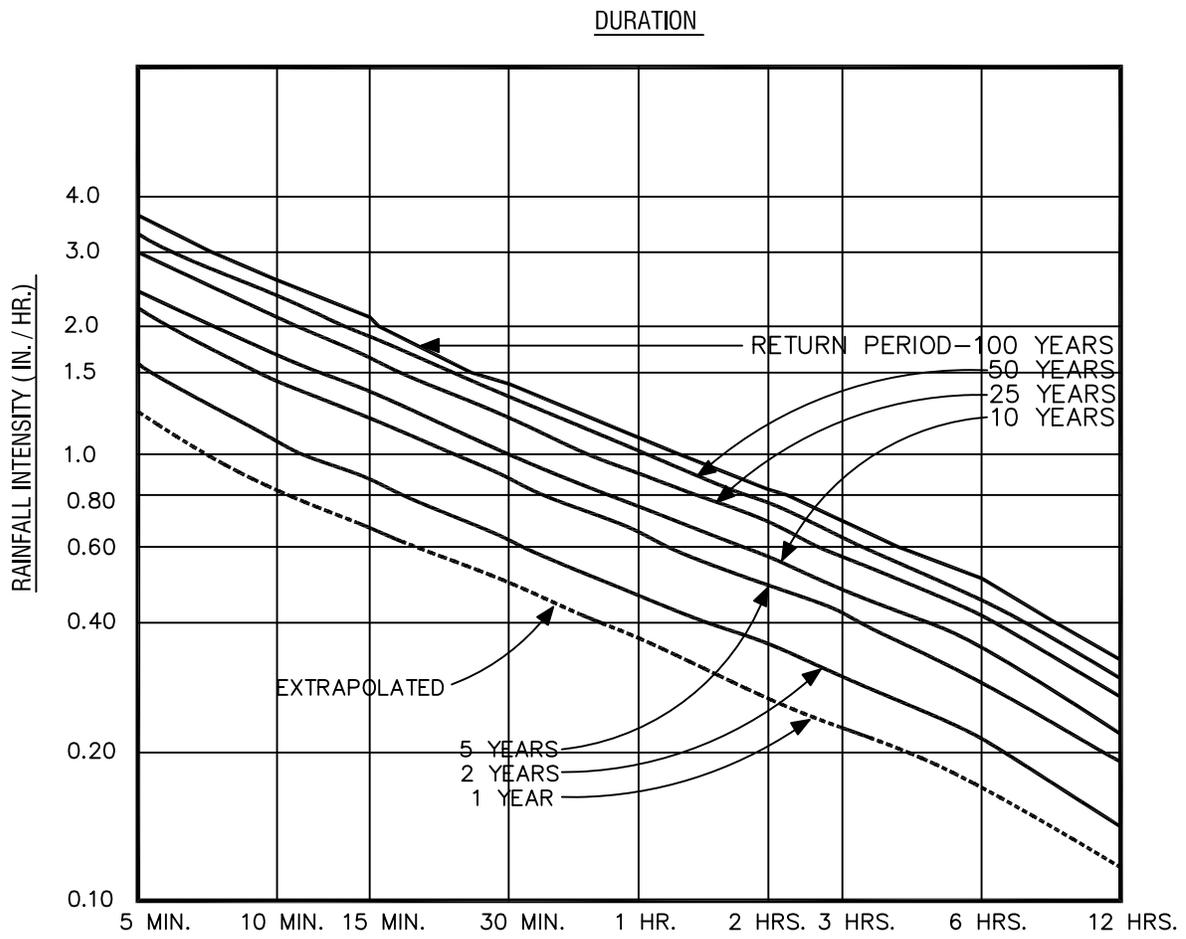


**NOTES:**

- A) PAD FOR DROPBOXES & COMPACTORS:
1. PAD FOR ROLL OFF 12'x 30'. #4 @ 12" O.C.E.W. 70' CLEAR SPACE REQUIRED IN FRONT OF PAD FOR DIRECT TRUCK ACCESS.
- B) DROPBOXES MUST MEET THE FOLLOWING:
1. FRONT - 6"x 4" DIAMETER NOSE ROLLERS IN FRONT OF BOX WITH WITH REDWOOD EMPIRE CABLE HOOK-UP.
  2. 6" CHANNEL TO BE PLACED 18 1/2" FROM CENTER POINT (ON BOTH SIDES) OF BOX, INSIDE RAIL OPENING SHALL BE 37" (INSIDE DIAMETER).
  3. REAR LOCKING POINTS TO BE 235" FROM THE FRONT OF THE NOSE ROLLER TO THE CENTER OF THE 1-1/4" ROUND BAR SHALL BE 9" IN LENGTH. BOTTOM EDGE TO BE 5" BELOW BOTTOM OF BOX. THE OUTSIDE SUPPORT IS TO BE 2" CHANNEL, 5" IN LENGTH.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	<p>STANDARD DRAWING FOR <b>DROP BOX &amp; COMPACTOR</b> STANDARD DETAIL</p> <p><i>Maria Esther Rodriguez</i> MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWN: 12/98	REV.: 2/13
DRAWN BY: P.A.C.			RESOLUTION: RES.#200-88	
CHECKED BY: T.S.			DRAWING No. <b>S-603</b>	

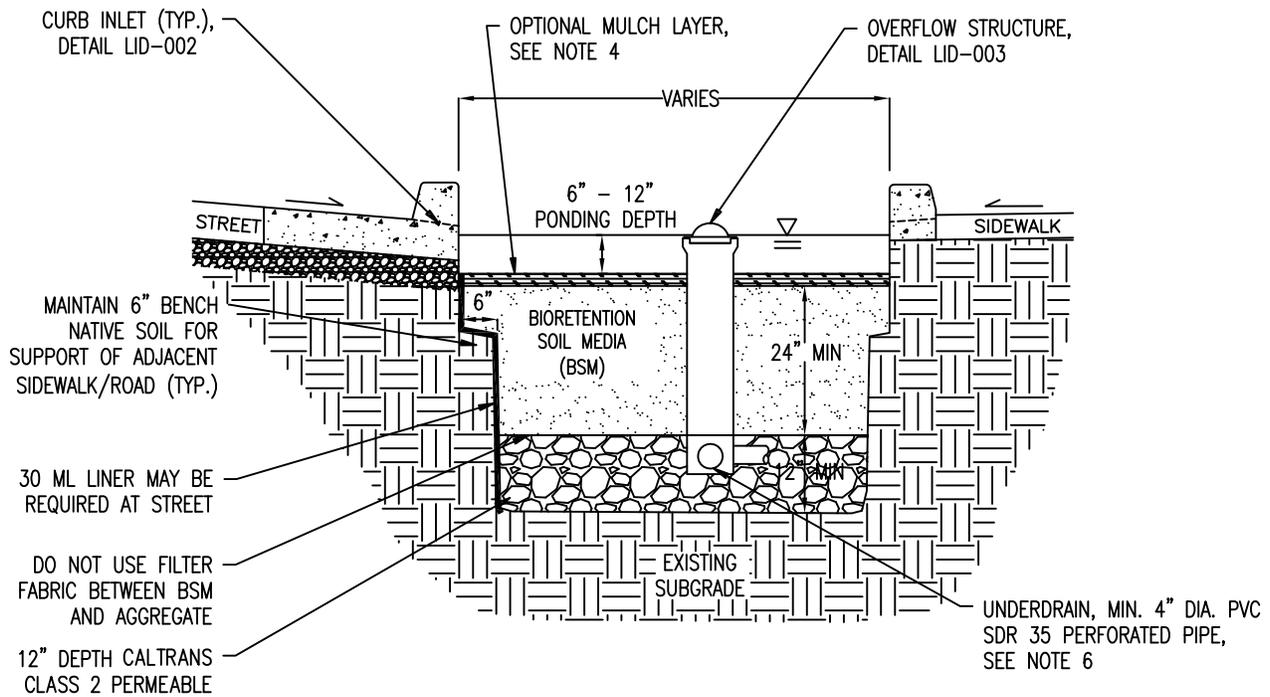


CITY OF WATSONVILLE RAINFALL DATA FROM  
THE CENTRAL COAST WATER BOARD:

85TH PERCENTILE RAINFALL DEPTH — 0.8"  
95TH PERCENTILE RAINFALL DEPTH — 1.3"

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	STANDARD DRAWING FOR <b>RAINFALL I.D.F. CURVES</b>	DRAWN: 11/97	REV.: 5/13
DRAWN BY: P.A.C.		RESOLUTION: RES. #89-84		
CHECKED BY: G.K.S.		DRAWING No. <b>S-701</b>		
		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER		

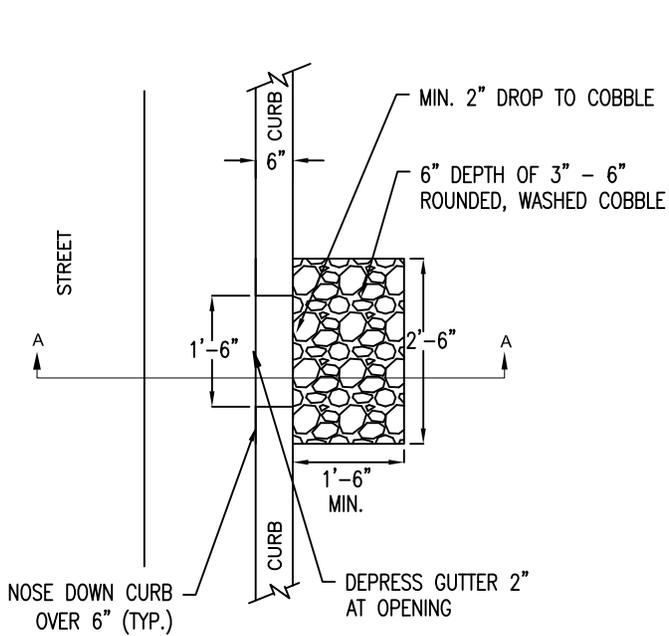


NOTES

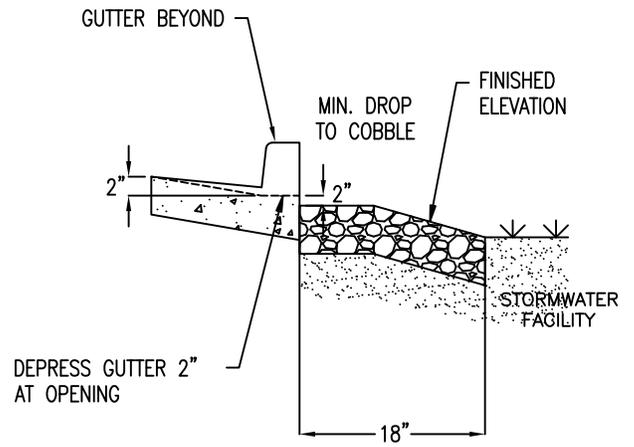
1. PROVIDE CAPPED, THREADED PVC CLEANOUT FOR UNDERDRAIN, 4" MIN. DIA. WITH SWEEP BEND.
2. BIORETENTION SOIL MEDIA (BSM) PER BASMAA SPECIFICATION OF SOILS FOR BIOTREATMENT OR BIORETENTION FACILITIES.
3. PLANT SELECTION PER DETAIL LID-004A,B.
4. OPTIONAL MULCH LAYER SHALL BE 2"-3" OF AGED, STABILIZED, AND NON-FLOATING MULCH.
5. SCARIFY SUBGRADE BEFORE INSTALLING BIORETENTION AREA AGGREGATE AND BSM.
6. INSTALL UNDERDRAIN WITH HOLES FACING DOWN. UNDERDRAIN DISCHARGE ELEVATION SHALL BE NEAR TOP OF AGGREGATE LAYER. UNDERDRAIN SLOPE MAY BE FLAT.
7. COMPACT BSM IN 6" LIFTS WITH LANDSCAPE ROLLER OR BY LIGHTLY WETTING.
8. A 3:1 MAX. SLOPE SHALL BE USED FOR BIORETENTION FACILITIES WITH SLOPED SIDES.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	LOW IMPACT DEVELOPMENT STORMWATER MANAGEMENT STANDARD DETAILS	DRAWN: <b>4/13</b>	REV.:
DRAWN BY: <b>MP</b>		<b>STREET BIORETENTION FACILITY</b> (FLAT/PLANTER, NO ON-STREET PARKING SIDEWALK, WITH UNDERDRAIN)	RESOLUTION No.	
CHECKED BY: <b>TS</b>		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>LID-001</b>	



PLAN VIEW



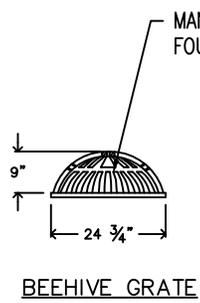
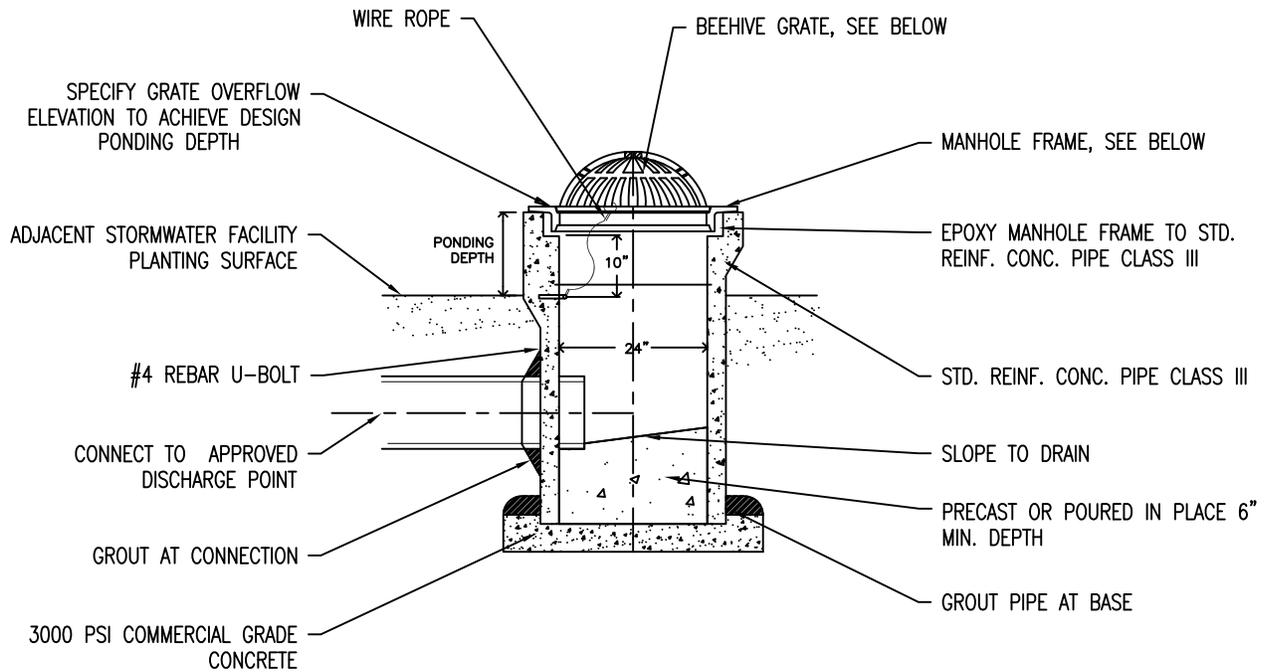
SECTION A-A

NOTES

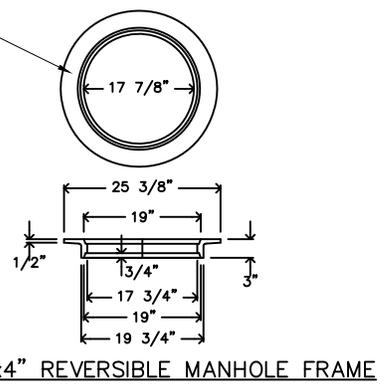
1. FOR USE WITH STORMWATER FACILITIES WITH SLOPED SIDES OR FLAT BOTTOMS.
2. WHERE INLET FLOW VELOCITY IS HIGH, EXTEND COBBLE INTO FACILITY, BUT AVOID EXCESSIVE USE.
3. CURB CUT INLET SPACING SHALL BE 20 FEET. CURB CUT INLET SPACING FOR GUTTERS WITH A LONGITUDINAL SLOPE GREATER THAN 4% MUST BE APPROVED BY ENGINEER.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	LOW IMPACT DEVELOPMENT STORMWATER MANAGEMENT STANDARD DETAILS	DRAWN: <b>4/13</b>	REV.:
DRAWN BY: <b>MP</b>		<b>CURB CUT INLET WITH GRAVEL ENERGY DISSIPATION</b>	RESOLUTION No.	
CHECKED BY: <b>TS</b>			<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>LID-002</b>



MANHOLE RING AND BEEHIVE GRATE MH25BH BY OLYMPIC FOUNDRY OR APPROVED EQUAL



CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 <p>CITY OF WATSONVILLE</p>	<p>LOW IMPACT DEVELOPMENT STORMWATER MANAGEMENT STANDARD DETAILS</p>	DRAWN: <b>4/13</b>	REV.:
DRAWN BY: <b>MP</b>		<p><b>OVERFLOW STRUCTURE WITH BEEHIVE GRATE</b></p>	RESOLUTION No.	
CHECKED BY: <b>TS</b>		<p><i>Maria Esther Rodriguez</i> MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>LID-003</b>	

TREES

Native	Scientific Name	Common Name	Planting Area	Height	Spread	Exposure	Type	Bioretention Characteristics							Notes		
								Plant Inundation Zone A	Plant Inundation Zone B	Small Planting Strips (<5' wide)	Large Planting Strips (>5' wide)	Tolerates Periodic Inundation	Tolerates Prolonged Dry Periods	Requires Good Drainage		Wind Tolerant	
X	Cercis occidentalis	Western Redbud	Small	20'	20'	Full Sun	Deciduous		X	X			X	X			Small tree or large shrub, tolerates clay, winter wet, drought, flowers stronger with frosts
X	Chilopsis linearis	Desert Willow	Small	25'	30'	Full Sun	Deciduous		X		X	X	X			X	Tolerates alkaline soil, sand, clay, seasonal flooding and drought, not coastal conditional
X	Platanus racemosa	California Sycamore	Large	40'-80'	40'-70'	Full Sun	Deciduous	X									Tolerates sand and clay soils, seasonal flooding, needs space to grow, avoid underground water/sewer pipes
X	Quercus agrifolia	Coast Live Oak	Medium	25'-60'	40'-70'	Full Sun- Shade	Deciduous	X		X			X	X	X		Tolerates drought and winter wet conditions, mature trees produce significant litter limiting understory plantings, need space to grow

SHRUBS

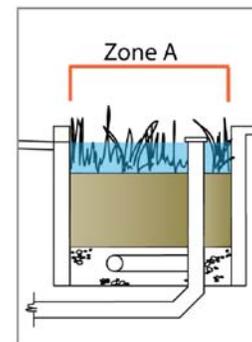
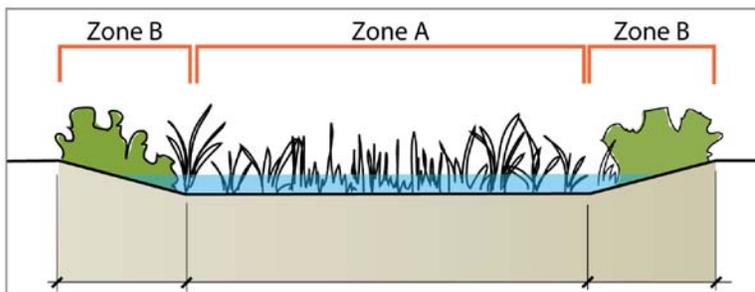
Native	Scientific Name	Common Name	Height	Spread	Exposure	Type	Bioretention Characteristics							Notes		
							Plant Inundation Zone A	Plant Inundation Zone B	Small Planting Strips (<5' wide)	Large Planting Strips (>5' wide)	Tolerates Periodic Inundation	Tolerates Prolonged Dry Periods	Requires Good Drainage		Wind Tolerant	
X	Baccharis pilularis consanguinea	Coyote Brush	3'-6'	5'	Sun	Evergreen		X	X	X	X				X	Adaptable evergreen shrub, provides quick cover and bank stabilization, tolerant of coastal conditions, alkaline soil, sand, clay and seasonal wet
X	Heteromeles arbutifolia	Toyon, Christmas Berry	6'-10'	4'-5'	Sun	Evergreen		X		X	X				X	Tolerates sand, clay and serpentine soils, seasonal water with good drainage
X	Iris douglasiana	Douglas Iris	3'	1'-2'	Full Sun- Partial Shade	Grass		X	X		X					Tolerates sand, clay and serpentine soils, seasonal wet (but not soggy) soils and drought
X	Myrica californica	Pacific Wax Myrtle	15'	15'	Sun	Evergreen		X	X		X				X	Large shrub or small tree, tolerates coastal conditions, sand, clay and seasonal inundation
X	Rosa californica	California Rose	3'-6'	3'-5'	Sun-Partial Shade	Deciduous	X	X	X	X	X	X				Tolerates a wide variety of soils, seasonal flooding and some drought, spreads aggressively, avoid edges of walkways because of thorns
X	Sambucus mexicana	Mexican Elderberry	8'-12'	8'	Sun-Partial Shade	Deciduous		X		X	X				X	Large shrub to tree, tolerates clay, seasonal flooding and drought, good wildlife food source
X	Solidago californica	California Goldenrod	1'-4'	1'-4'	Full Sun- Partial Shade	Herbaceous Perennial		X	X	X	X	X				Tolerates poor soils, seasonal wet and drought, can spread aggressively if over irrigated

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE		LOW IMPACT DEVELOPMENT STORMWATER MANAGEMENT STANDARD DETAILS	DRAWN: <b>4/13</b>	REV.:
DRAWN BY: <b>MP</b>		<b>LID RECOMMENDED PLANT LIST</b> (TREES AND SHRUBS)	RESOLUTION No.	
CHECKED BY: <b>TS</b>			 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>LID-004A</b>

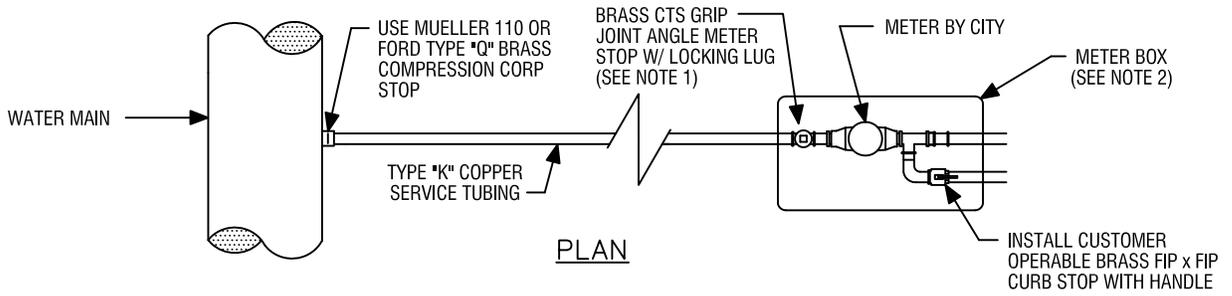
**GROUNDCOVER AND VINES**

Native	Scientific Name	Common Name	Height	Spread	Exposure	Type	Bioretention Characteristics						Notes
							Plant Inundation Zone A	Plant Inundation Zone B	Tolerates Periodic Inundation	Tolerates Prolonged Dry Periods	Requires Good Drainage	Tolerates Mowing	
	Carex divulsa	Berkeley Sedge, Grey Sedge	12"-18"	12"-18"	Full Sun-Partial Shade	Grass	X	X	X	X			Tolerates foot traffic, some drought and boggy soils
X	Carex pansa	California Meadow Sedge	6"-8"	N/A	Full Sun-Partial Shade	Grass	X	X	X		X		Good lawn substitute, tolerates wide range of growing conditions, seasonal inundation, drought, foot traffic and mowing
X	Carex praegracilis	Clustered Field Sedge	3'-4'	2'-3'	Full Sun-Partial Shade	Grass	X		X	X		X	Useful lawn substitute and bank stabilizer, good planted in masses, tolerates wide range of growing conditions, foot traffic and mowing, may look weedy when mixed with other plants
X	Carex spissa	San Diego Sedge	6"-8"	N/A	Full Sun-Partial Sun	Grass	X	X	X			X	A large grass, tolerates alkaline soil, clay, serpentine, seasonal inundation, and deer
	Chondropetalum tectorum	Small Cape Rush	2'-3'	3'-4'	Full Sun-Partial Sun	Grass	X	X	X	X		X	A tough, attractive reed-like plant, tolerates boggy or clay soils and drought once established, Chondropetalum elephantinum is a much larger species
X	Festuca rubra 'molate'	Molate Red Fescue	Up to 10"	4"-40"	Full Sun-Partial Shade	Evergreen Perennial	X	X	X			X	A tufted, spreading bunchgrass, good lawn substitute, provides erosion control, tolerates wet conditions, but looks best with regular water, tolerates drought once established
X	Juncus effusus	Soft Rush	1'-2'	1'-2'	Full Sun-Partial Shade	Grass	X		X				Tolerates poor drainage, heavy soils, needs more supplemental water than Juncus patens
X	Juncus patens	Wire Grass, Blue Rush	2'-3'	Running	Full Sun	Grass	X		X	X			Strong performance in bioretention ares, tolerates poor drainage, seasonal inundation, drought, shade
X	Leymus condensatus	Canyon Prince Wild Rye	1'-2'	N/A	Partial Shade	Grass		X	X	X			tolerates drought, wet, but not soggy soils, looks best with supplemental irrigation, spreads by rhizomes
X	Muhlenbergia rigens	Deer Grass	6'-8'	6'-8'	Full Sun-Partial Shade	Evergreen Shrub		X	X	X			A large grass, tolerates sandy and clay soils, seasonal inundation, best when cut back annually to remove old thatch

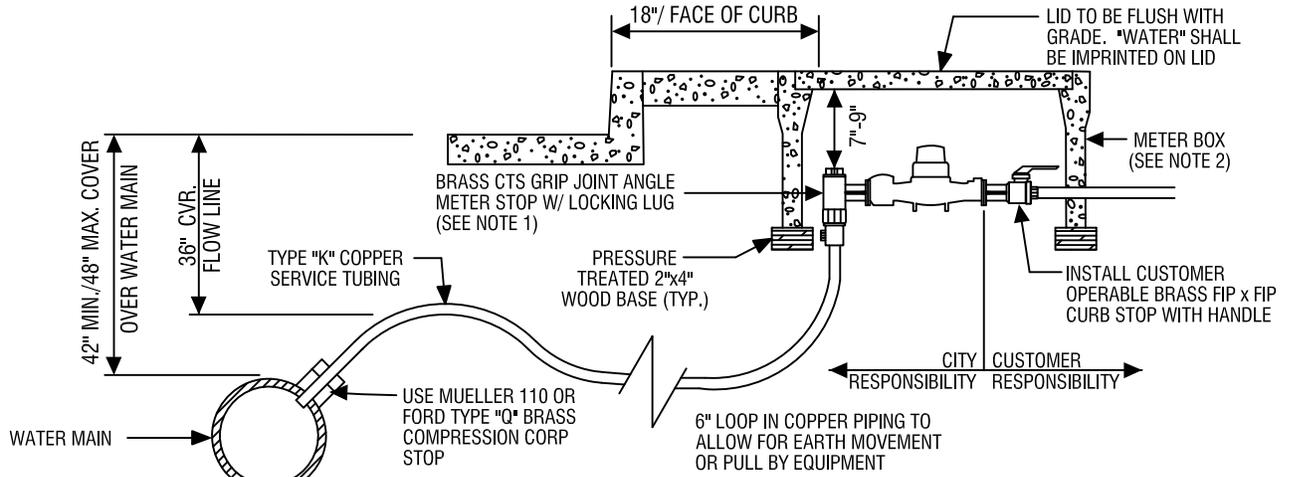


**CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT**

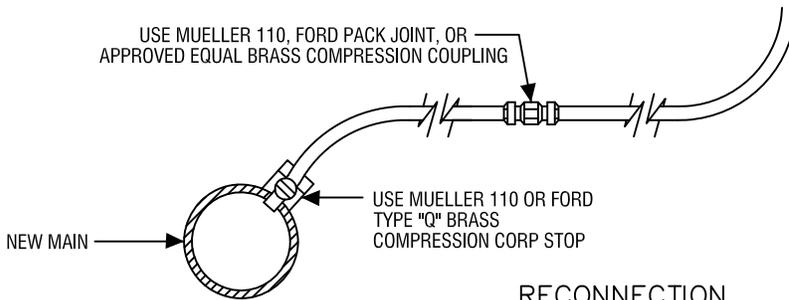
NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	LOW IMPACT DEVELOPMENT STORMWATER MANAGEMENT STANDARD DETAILS	DRAWN: <b>4/13</b>	REV.:
DRAWN BY: <b>MP</b>		<b>LID RECOMMENDED PLANT LIST</b> (GROUNDCOVER AND VINES)	RESOLUTION No.	
CHECKED BY: <b>TS</b>			<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>LID-004B</b>



PLAN



ELEVATION



RECONNECTION

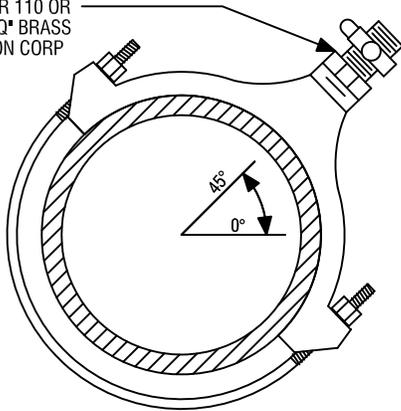
**NOTES:**

1. BALL ANGLE CURB METER VALVES: MUELLER #110 COMPRESSION TYPE 3/4" B-24258, MUELLER #110 COMPRESSION TYPE 1" B-24258, FORD COMPRESSION TYPE "Q", OR CITY APPROVED EQUAL 3/4" BA-43-33WQ, 1" BA-43-444WQ
2. METER BOX: CHRISTY B-16 FOR SINGLE, CHRISTY B-24 FOR TWIN, CHRISTY B-36 FOR FIRE
3. ALL MAIN CONNECTIONS SHALL BE WRAPPED WITH POLYWRAP MEETING AWWA C105-10 (SEE W02).

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

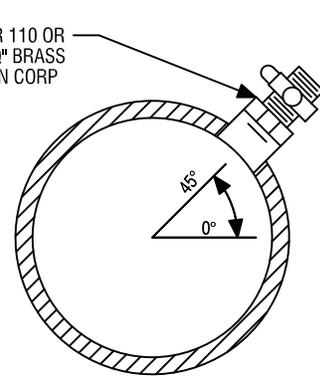
NOT TO SCALE	 CITY OF WATSONVILLE	WATER DIVISION STANDARD DRAWING <b>STANDARD WATER SERVICE CONNECTION</b>	DATE DRAWN: 3/92
DRAWN BY: P.A.C.			DATE REVISED: 4/13
CHECKED BY: T.S.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>W01</b>

USE MUELLER 110 OR FORD TYPE "Q" BRASS COMPRESSION CORP STOP



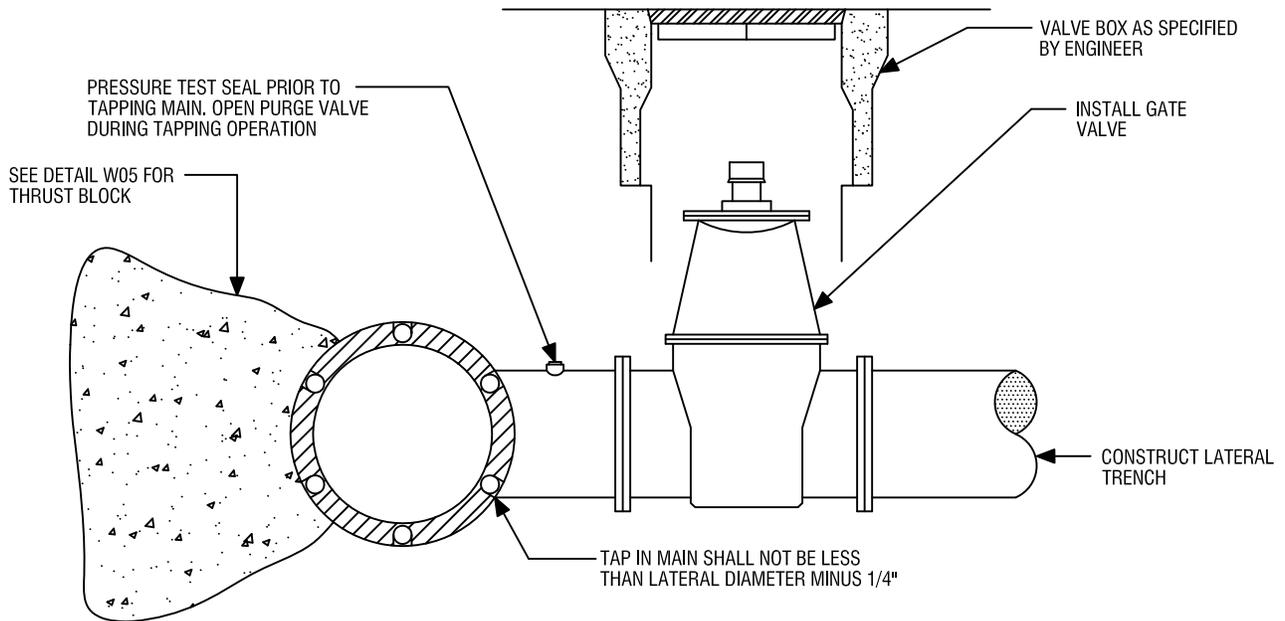
TAPPING SADDLE FOR WELDED STEEL MAIN

USE MUELLER 110 OR FORD TYPE "Q" BRASS COMPRESSION CORP STOP



DIRECT TAP FOR DUCTILE IRON & CAST IRON WATER MAIN

SMALLER THAN 4"



4" AND LARGER

**NOTES:**

1. CONTRACTOR SHALL ENCASE TAPPING SADDLE, ALL FASTENERS, AND SERVICE LINE WITHIN 3' OF THE MAIN WITH POLYWRAP MEETING AWWA C105-10.
2. CONTRACTOR SHALL APPLY TWO LAYERS OF ADHESIVE TAPE COMPLETELY AROUND PIPE AT TAPPING LOCATION PRIOR TO TAPPING.
3. ALL DIRECT TAP CONNECTIONS SHALL BE AT LEAST 24" AWAY FROM ANY JOINT OR FITTING AND 18" AWAY FROM ANY OTHER TAP.
4. CONTRACTOR SHALL OPEN PURGE VALVE DURING TAPPING OPERATION.
5. THE COUPON OR "COOKIE" FROM THE EXISTING MAIN SHALL BE SUBMITTED TO THE ENGINEER.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
M.P.

CHECKED BY:  
S.H.



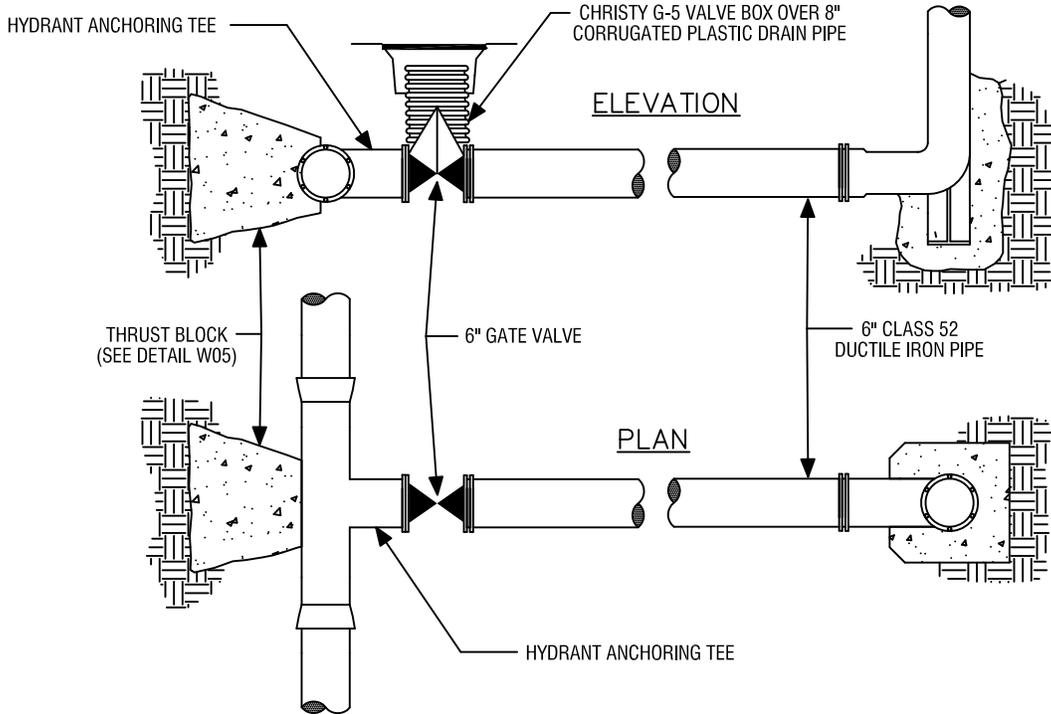
WATER DIVISION STANDARD DRAWING  
**TYPICAL  
SERVICE CONNECTION  
TO WATER MAIN**

*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DATE DRAWN:  
3/92

DATE REVISED:  
4/13

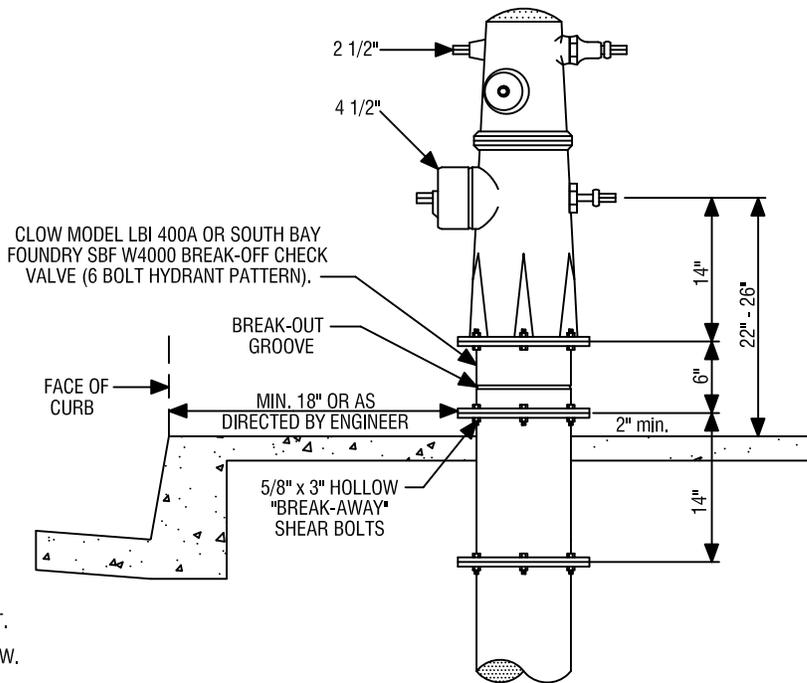
DRAWING No.  
**W02**



HYDRANT TYPES:		
LOCATION:	JONES	CLOW
CITY RESIDENTIAL:	J-4040	850 DI
CITY COMMERCIAL:	J-4060	860 DI

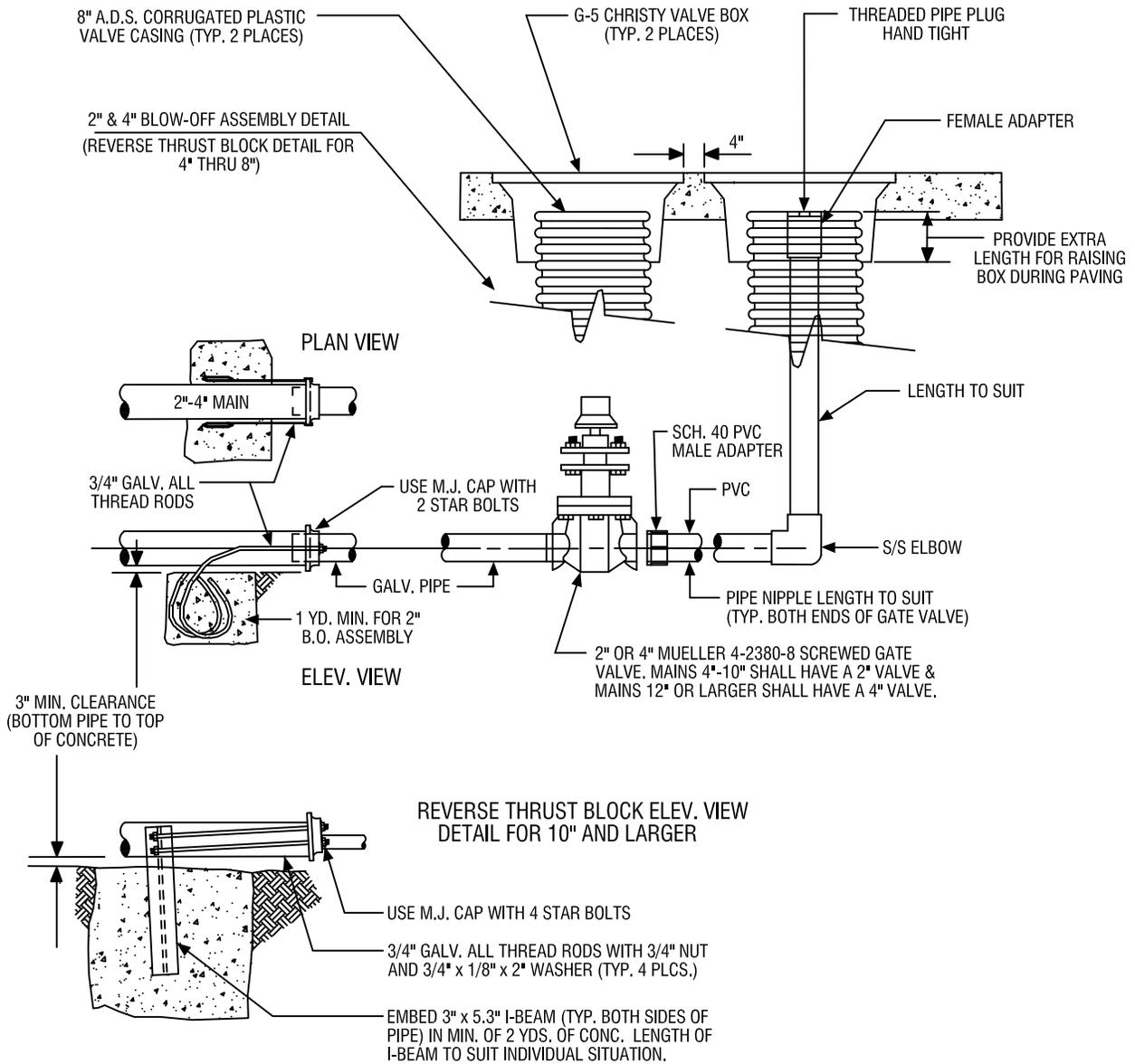
**NOTES:**

1. CONTRACTOR SHALL VERIFY THE EXACT LOCATION OF FIRE HYDRANT WITH THE ENGINEER.
2. ALL HYDRANTS TO BE SET TRUE AND PLUMB.
3. NO OBSTRUCTIONS SHALL BE WITHIN 36" OF FIRE HYDRANT.
4. PUBLIC HYDRANTS SHALL BE PAINTED SCHOOL BUS YELLOW.
5. HYDRANT SHALL BE COVERED WITH BURLAP SACK WHEN NOT IN SERVICE.



CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	<p>CITY OF WATSONVILLE</p>	WATER DIVISION STANDARD DRAWING	DATE DRAWN: 5/97
DRAWN BY: P.A.C.		<b>NEW HYDRANT INSTALLATION</b>	DATE REVISED: 4/13
CHECKED BY: T.S.		<p>MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DRAWING No. <b>W03</b>



NOTES:

1. WRAP ALL FITTINGS AND PIPE WITH 10 MIL. PVC WRAP (ALL THREAD INCLUDED).
2. DOUBLE TAPE WRAP AT M.J. CAP AND MAIN SIDE GATE VALVE.
3. ALL CONCRETE SHALL BE IN ACCORDANCE WITH SECTION 90-2, "MINOR CONCRETE" OF THE CALTRANS STANDARD SPECIFICATIONS.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE



DRAWN BY:  
P.A.C.

CHECKED BY:  
S.H.

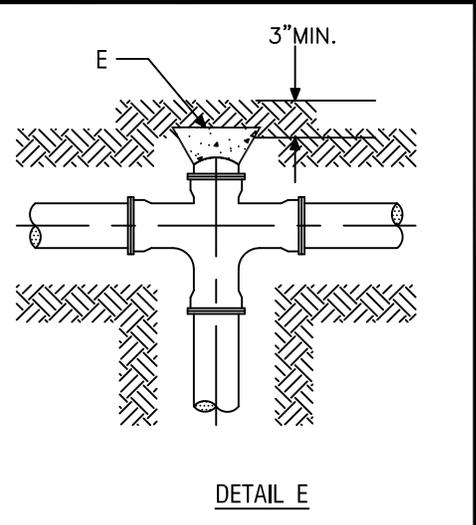
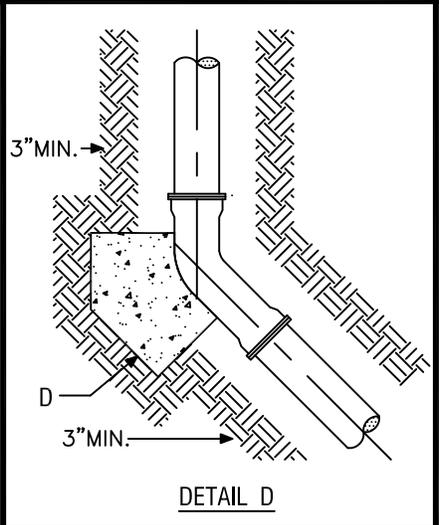
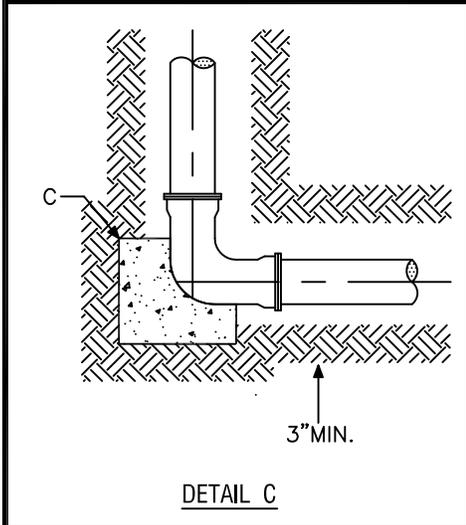
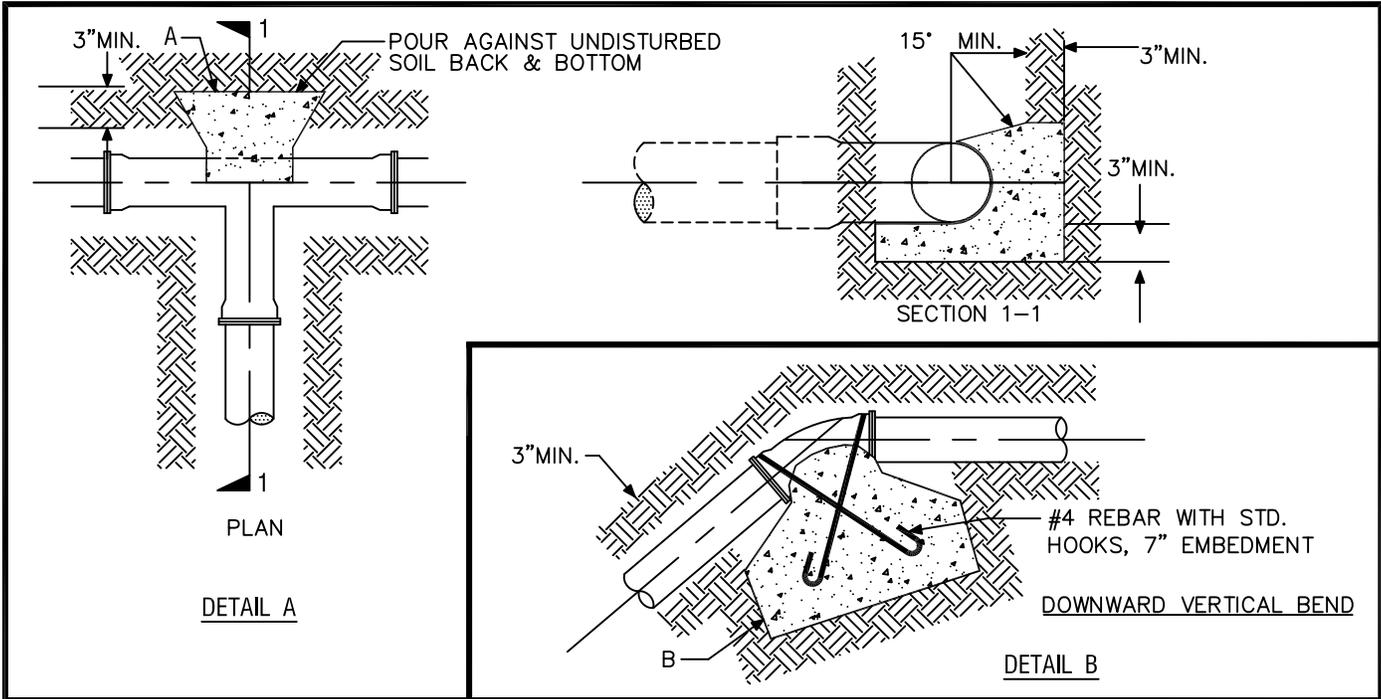
WATER DIVISION STANDARD DRAWING  
**NEW 2" & 4" BLOW-OFF  
(FLUSH-OUT) ASSEMBLY**

*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DATE DRAWN:  
7/97

DATE REVISED:  
4/13

DRAWING No.  
**W04**



REQUIRED BEARING AREA : SQUARE FEET					
AREA	A	B	C	D	E
6" MAIN	5	4	6	4	5
8" MAIN	8	7	11	7	8
10" MAIN	11	10	15	10	12
12" MAIN	17	16	24	16	17
14" MAIN	22	23	31	23	22
16" MAIN	30	30	42	30	30
18" MAIN	39	35	54	35	39

- NOTES:
1. CONCRETE SHALL BE IN ACCORDANCE WITH SECTION 90-2, "MINOR CONCRETE" OF THE CALTRANS STANDARD SPECIFICATIONS.
  2. CONCRETE SHALL BE KEPT CLEAR OF ALL FLANGES AND LUGS.
  3. DETAIL "A" IS TYPICAL FOR ALL.
  4. BLOCKING IS BASED ON 150 PSI PRESSURE, AND 1,000 PSF SOIL BEARING.
  5. MEGALUG RESTRAINING GLAND CAN BE USED IN LIEU OF THRUST BLOCKS (MUST BE APPROVED BY ENGINEER).

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
P.A.C.

CHECKED BY:  
S.H.



WATER DIVISION STANDARD DRAWING

**STANDARD THRUST  
BLOCKING**

*Maria Esther Rodriguez*

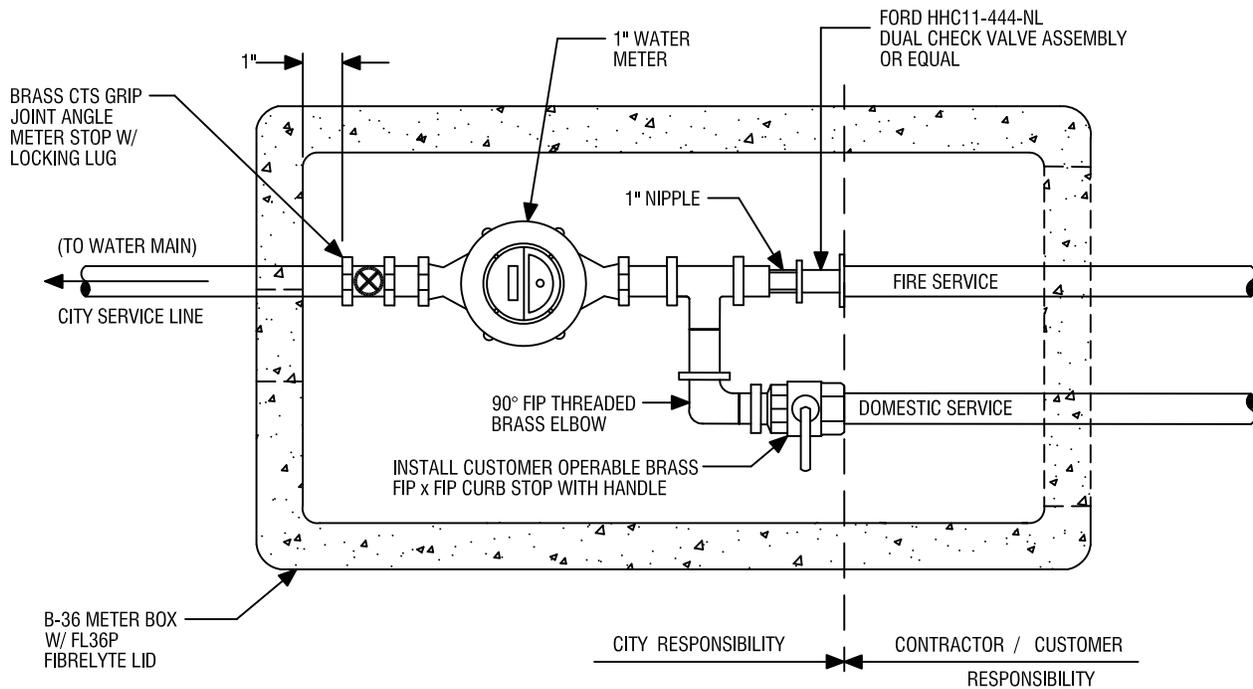
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DATE DRAWN:  
7/97

DATE REVISED:  
4/13

DRAWING No.  
**W05**

PLAN

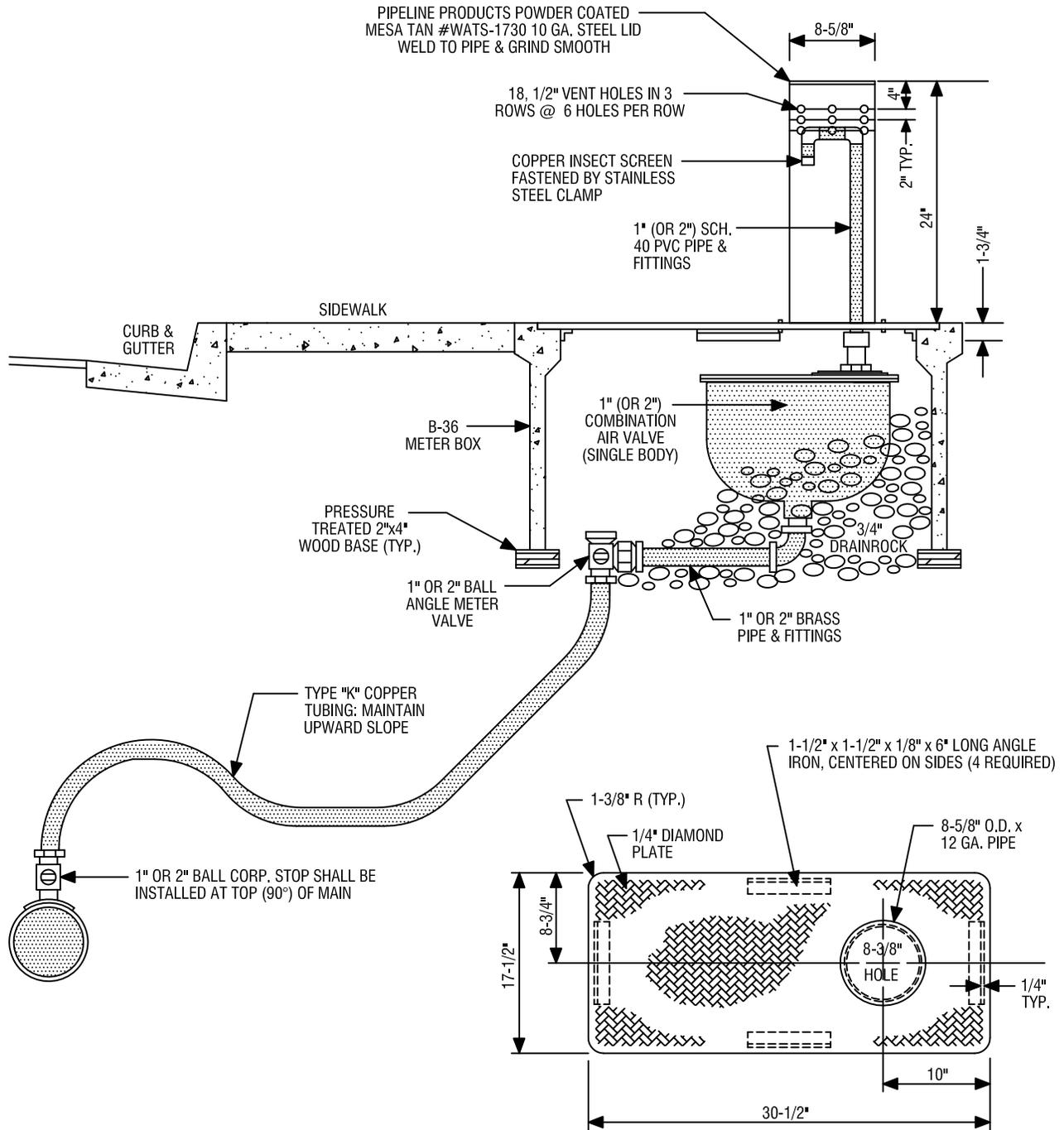


NOTES

1. 1" METER SIZE; STANDARD FIRE SERVICE ASSEMBLY REQUIRED FOR FIRE SERVICES LARGER THAN 1".
2. SEPARATE PRIVATE SERVICE LINES ARE REQUIRED FOR DOMESTIC WATER AND FIRE PROTECTION NEEDS. THESE SERVICE LINES MUST BE INSTALLED BY THE CUSTOMER PER UNIFORM PLUMBING CODE REQUIREMENTS.
3. ALL PRIVATE INSTALLATION ACTIVITY SHALL COMPLY WITH CITY ORDINANCE NO. 503-80 AS AMENDED REGARDING "WATER SERVICES AND CHARGES".
4. THE CUSTOMER SHALL INSTALL SUITABLE CONTROL VALVES ON EACH PRIVATE SERVICE LINE ON THE RISER TO EACH BUILDING OR A MAXIMUM OF 50 FEET FROM THE METER. THE VALVES SHALL CONTROL THE ENTIRE WATER SUPPLY FROM THE SURFACE.
5. THE MAXIMUM NUMBER OF DWELLING UNITS CONNECTED TO A COMBINATION RESIDENTIAL FIRE SPRINKLER SHALL NOT EXCEED FOUR (4) UNITS. PROJECTS WHICH EXCEED THIS LIMITATION MUST INCLUDE A SEPARATE DEDICATED FIRE SERVICE FOR RESIDENTIAL FIRE PROTECTION.
6. ALL CORPORATION STOPS, ANGLE METER STOPS, COUPLINGS AND CONNECTIONS SHALL BE MUELLER 110, OR FORD TYPE "Q" COMPRESSION TYPE FITTINGS WITH CC THREAD, OR CITY APPROVED EQUAL.
7. CONNECTIONS, OR PARTIAL CONNECTIONS BETWEEN THE DOMESTIC SERVICE LINE AND THE FIRE SERVICE LINE ARE NOT ALLOWED.
8. FOR MULTIPLE BOX INSTALLATIONS, INSTALL 1/2" SCH. 80 PVC CONDUIT BETWEEN METER BOXES WITH 90 SWEEPS INSIDE (TAPE HOLES SHUT).
9. SET BOX ON TOP OF 2"x4" PRESSURE TREATED DOUGLAS FIR.

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 <p align="center">CITY OF WATSONVILLE</p>	<p align="center">WATER DIVISION STANDARD DRAWING <b>COMBINATION DOMESTIC AND FIRE SERVICE DETAIL</b></p>	DATE DRAWN: 5/97
DRAWN BY: M.P.		<p align="center"><i>Maria Esther Rodriguez</i></p> <p align="center">MARIA ESTHER RODRIGUEZ, CITY ENGINEER</p>	DATE REVISED: 4/13
CHECKED BY: S.H.		DRAWING No. <b>W06</b>	



NOTE:

THIS COVER IS DESIGNED TO FIT  
A CHRISTY B-36 BOX

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE

DRAWN BY:  
P.A.C.

CHECKED BY:  
S.H.



WATER DIVISION STANDARD DRAWING

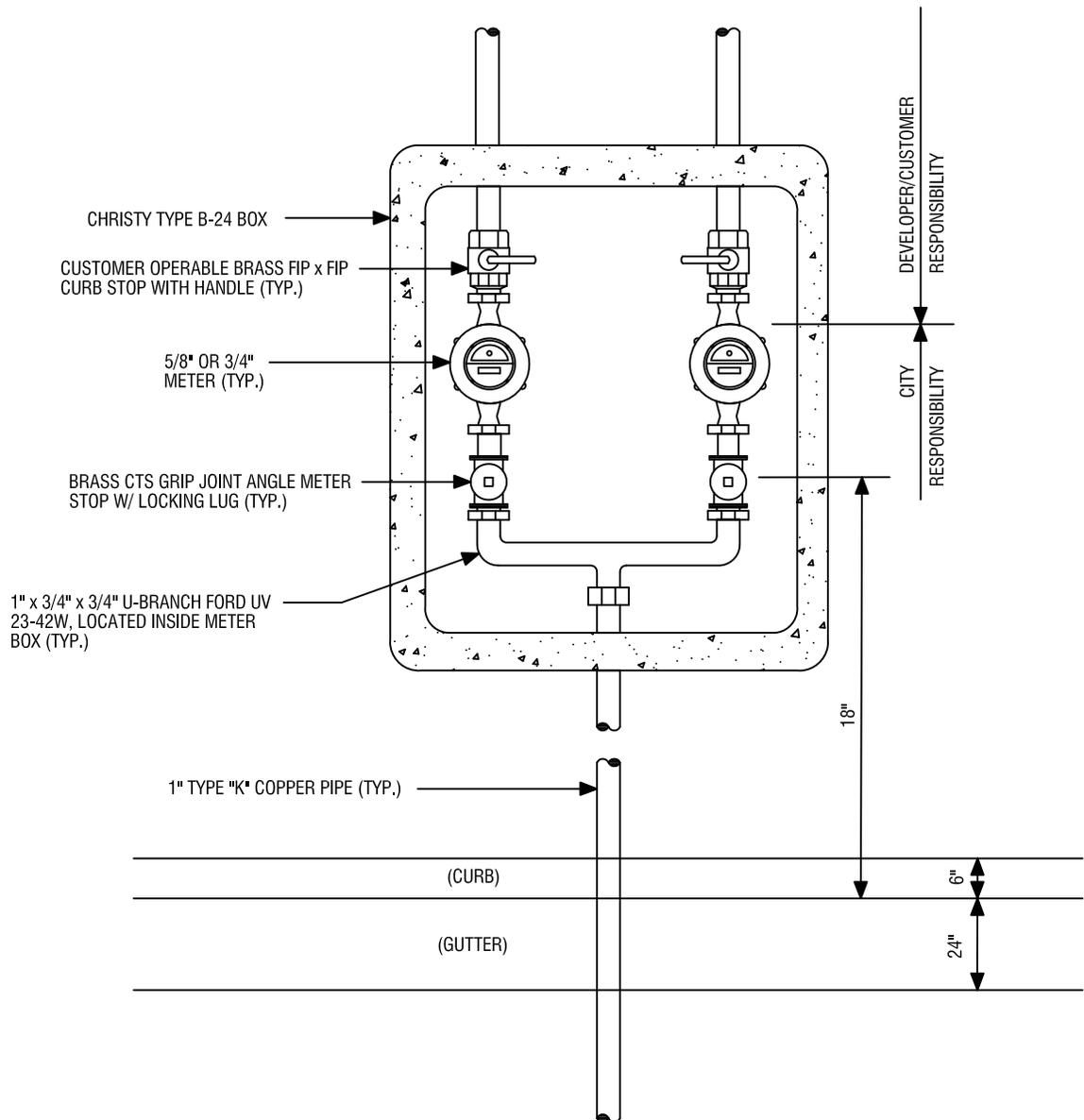
# COMBINATION AIR VALVE ASSEMBLY

*Maria Esther Rodriguez*  
MARIA ESTHER RODRIGUEZ, CITY ENGINEER

DATE DRAWN:  
9/01

DATE REVISED:  
4/13

DRAWING No.  
**W07**



CHRISTY TYPE B-24 BOX

CUSTOMER OPERABLE BRASS FIP x FIP CURB STOP WITH HANDLE (TYP.)

5/8" OR 3/4" METER (TYP.)

BRASS CTS GRIP JOINT ANGLE METER STOP W/ LOCKING LUG (TYP.)

1" x 3/4" x 3/4" U-BRANCH FORD UV 23-42W, LOCATED INSIDE METER BOX (TYP.)

DEVELOPER/CUSTOMER RESPONSIBILITY

CITY RESPONSIBILITY

1" TYPE "K" COPPER PIPE (TYP.)

(CURB)

(GUTTER)

18"

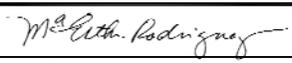
6"

24"

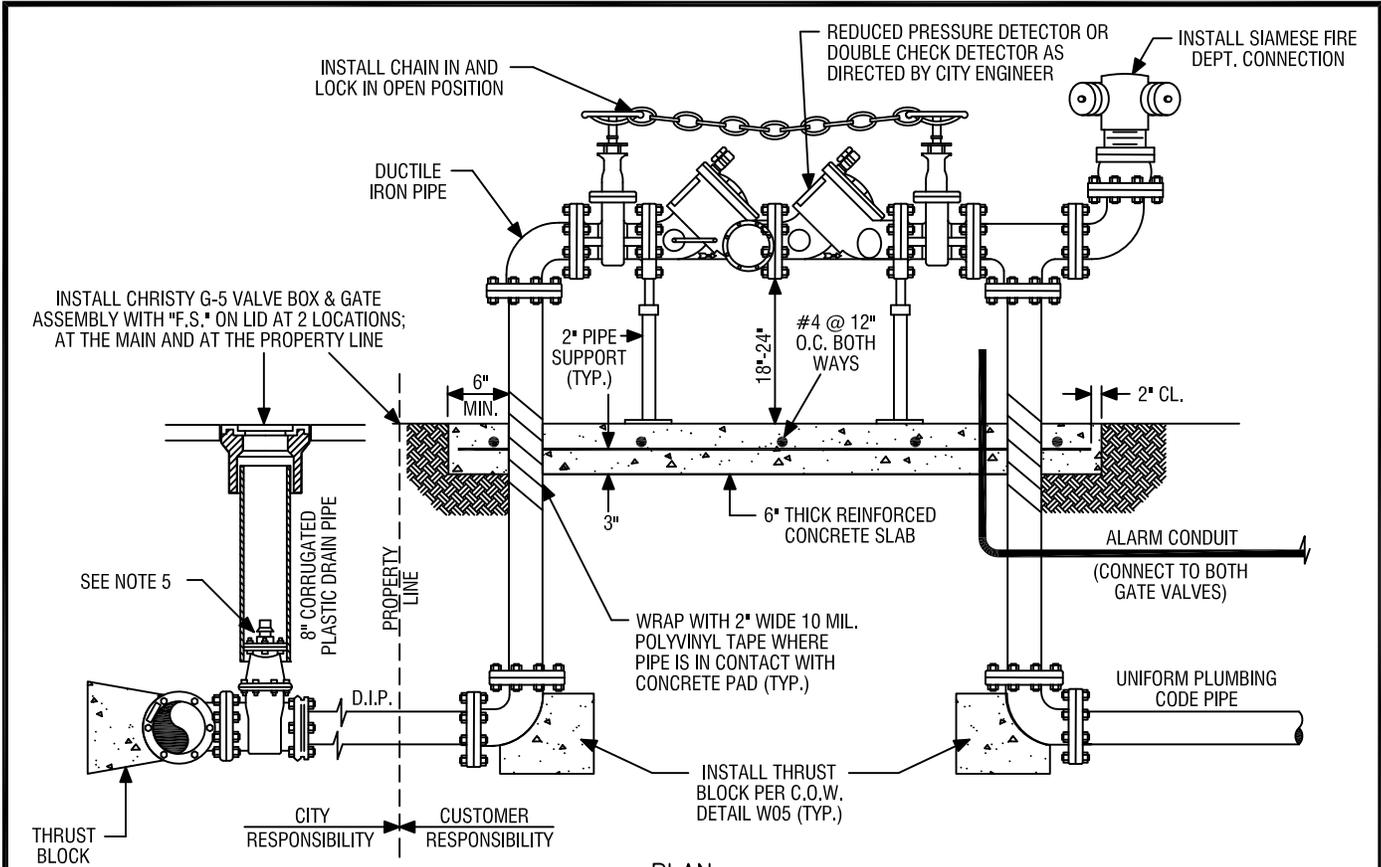
NOTES:

1. REFER TO DRAWINGS W01 & W02 FOR TYPICAL SERVICE CONNECTION INFORMATION.
2. FOR MULTIPLE BOX INSTALLATIONS, INSTALL 1/2" SCH. 80 PVC CONDUIT BETWEEN WATER METER BOXES WITH 90 SWEEPS INSIDE (TAPE HOLES SHUT).
3. SET BOX ON TOP OF 2"x4" PRESSURE TREATED DOUGLAS FIR.
4. THIS DETAIL IS FOR MULTI-FAMILY RESIDENCES WITH SEPARATE FIRE SERVICE.

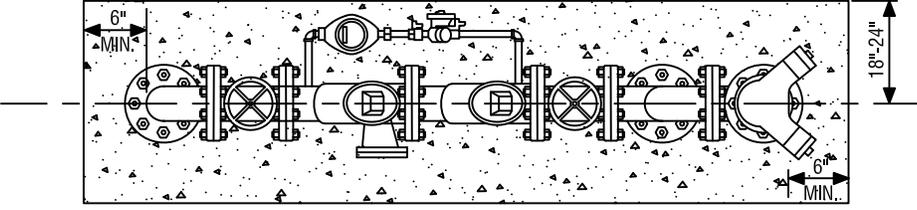
CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 CITY OF WATSONVILLE	WATER DIVISION STANDARD DRAWING <b>TWIN 5/8" &amp; 3/4" WATER METERS IN SINGLE BOX</b>	DATE DRAWN: 4/97
DRAWN BY: P.A.C.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DATE REVISED: 4/13
CHECKED BY: S.H.		DRAWING No. <b>W08</b>	





PLAN

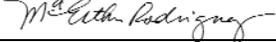


ELEVATION

NOTES:

1. ASSEMBLY SHALL HAVE A MINIMUM SIDE CLEARANCE OF 12" EXCEPT THAT A MINIMUM SIDE CLEARANCE OF 24" SHALL BE PROVIDED ON THE SIDE OF THE ASSEMBLY THAT CONTAINS THE TEST COCKS AND/OR RELIEF VALVE.
2. ASSEMBLIES REQUIRE PIPE SUPPORTS UNDER EACH GATE VALVE.
3. INSTALLATION SHALL BE LOCATED ON THE PROPERTY SUCH THAT THE DETECTOR METER SHALL BE ACCESSIBLE AT ALL TIMES FOR READING & MAINTENANCE PUPOSES. LOCATION MUST BE APPROVED BY CITY WATER DIVISION PRIOR TO INSTALLATION.
4. BACKFLOW ASSEMBLY GATE VALVES SHALL BE O.S. & Y. TYPE, EQUIPED WITH TAMPER-PROOF ALARM DEVICES AND SHALL BE CHAINED AND LOCKED IN THE OPEN POSITION.
5. IF DIRECTED TO DO SO BY THE CITY OF WATSONVILLE, INSTALL PROTECTIVE 4" DIA. STEEL PIPE BOLLARDS.
6. OPENING AND CLOSING OF VALVES IS STRICTLY PROHIBITED; FIRE DEPT. APPROVAL REQUIRED.
7. ALL ABOVE GROUND PIPING SHALL BE PAINTED (COLOR TO BE SELECTED AT TIME OF INSTALLATION BY APPROPRIATE FIRE DEPTARMENT.)

CITY OF WATSONVILLE PUBLIC WORKS & UTILITIES DEPARTMENT

NOT TO SCALE	 <p>CITY OF WATSONVILLE</p>	<p>WATER DIVISION STANDARD DRAWING</p> <h1 style="text-align: center;">4" &amp; LARGER FIRE SERVICE ASSEMBLY</h1>	DATE DRAWN: 5/97
DRAWN BY: P.A.C.			DATE REVISED: 4/13
CHECKED BY: T.S.		 MARIA ESTHER RODRIGUEZ, CITY ENGINEER	DRAWING No. <b>W10</b>

APPROVED  
By Carlos J. Palacios at 10:15 am, May 23, 2013

**City of Watsonville**  
**Community Development Department**

**M E M O R A N D U M**



**DATE:** May 9, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Marcela Tavantzis, Community Development Director  
Suzi Aratin, Senior Planner

**SUBJECT:** Composition and membership of Technical Advisory  
Committee for the Climate Action Plan and Carbon Offset  
Program

APPROVED

**AGENDA ITEM:** May 28, 2013 **City Council**

---

**RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution establishing the committee and authorizes the Mayor to appoint the members of the Technical Advisory Committee (TAC) for the Climate Action Plan and Carbon Offset Program.

**DISCUSSION:**

California voters passed the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Proposition 84) in November 2006. Proposition 84 added Division 43 to the Public Resources Code, Chapter 9, Sustainable Communities and Climate Change Reduction Section 75065(a), authorizing the Legislature to appropriate \$90 million for planning grants and planning incentives that reduce energy consumption, conserve water, improve air and water quality, and provide other community benefits.

In February, 2012, the City Council authorized the Community Development Department to apply for grant funding made available through Proposition 84 for the development of a Climate Action Plan.

In September, 2012, the City was awarded a grant in the amount of \$298,825 for the preparation of a Climate Action Plan.

On December 11, 2012, the City Council adopted a resolution to circulate a request for proposals (RFP) for consultant services to complete the Climate Action Plan and Carbon Offset Program for the City.

On March 26, 2013, the City Council approved a contract with KEMA Services Inc. to complete the Climate Action Plan and Carbon Offset Program.

The scope of work for the project includes community outreach and involvement, including the formation of an advisory committee to assist in the development of the Climate Action Plan and Carbon Offset Program. The Climate Action Plan will involve many different sectors, including business, shipping, agriculture, as well as residents. People from these various sectors were invited to join the advisory committee, and 7 people who live and/or work in the City of Watsonville have volunteered to join the advisory committee. These include residents, a member of the Watsonville Youth City Council as well as members from the business and environmental community.

<b>Name</b>	<b>Affiliation</b>
Jonathan Pilch	Watsonville Wetlands Watch
Chase Kalijian	Driscoll's
Marty Corley	Couch Distributing / Planning Commission
Karina Cervantes	Watsonville City Council
Youth Representative	Watsonville Youth City Council
Michael Doyle	Northstar Biofuels
Angelica Gonzalez	Watsonville Resident

It is anticipated that there will be approximately 7 TAC meetings over the next year, with each meeting lasting approximately 1-2 hours. Each member has expressed an ability and willingness to volunteer their time for the duration of the project.

**RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution establishing the committee and authorizes the Mayor to appoint the members of the Technical Advisory Committee for the Climate Action Plan and Carbon Offset Program.

**STRATEGIC PLAN:**

The creation of a Climate Action Plan and Carbon Offset Program meets the goals embodied in the Watsonville Vista 2030 General Plan and will meet the requirements of AB 32 and associated state regulations regarding greenhouse gas emissions reductions.

**FINANCIAL IMPACT:**

Council adopted a resolution authorizing the Community Development Department to submit a grant application from the State of California for a Climate Action Plan on February 14, 2012. In September, 2012, the City was awarded a grant in the amount of \$298,825 for the preparation of a Climate Action Plan. On March 26, 2013, the City Council approved a contract with KEMA Services Inc. to complete the Climate Action Plan and Carbon Offset Program.

There is no financial impact to the City by this action. The project budget includes an administrative component totaling \$ 108,000 for staff to work with consultants to complete

modeling and policy necessary to implement the Climate Action Plan and Carbon Offset Program.

**ALTERNATIVES:**

The City Council may direct the Mayor to consider additional members for the Technical Advisory Committee

**ATTACHMENTS:**

None

cc: City Attorney

**RESOLUTION NO. \_\_\_\_\_ (CM)****A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ESTABLISHING AND AUTHORIZING THE MAYOR TO APPOINT THE MEMBERS TO THE TECHNICAL ADVISORY COMMITTEE (TAC) FOR THE CLIMATE ACTION PLAN AND CARBON OFFSET PROGRAM FOR THE CITY OF WATSONVILLE**

**WHEREAS**, on February 14, 2012, the City Council authorized the submittal of a grant application to the State of California made available through Proposition 84 for the development of a Climate Action Plan and Carbon Offset Program; and

**WHEREAS**, on or about September, 2012, the City was awarded a \$298,825 grant for the preparation of a Climate Action Plan and Carbon Offset Program; and

**WHEREAS**, on December 11, 2012, the City Council adopted a resolution to circulate a Request for Proposals (RFP) to complete the Climate Action Plan and Carbon Offset Program for the City; and

**WHEREAS**, on March 26, 2013, the City Council approved a contract with KEMA Services, Inc., to complete the Climate Action Plan and Carbon Offset Program; and

**WHEREAS**, the scope of work for the Climate Action Plan and Carbon Offset Program includes that the creation of a seven (7) member Ad Hoc Technical Advisory Committee be established to assist in the development of the Plan; and

**WHEREAS**, Section 2-1.121 (Special Committees) of Article 1 (Council Procedure) of Chapter 1 (Council) of Title 2 (Administration) of the Watsonville Municipal Code provides in pertinent part that all special committees of less than a quorum shall be appointed by the Mayor; and

**WHEREAS**, the ad hoc Technical Advisory Committee would serve a limited term and single purpose and will automatically dissolve once the Climate Action Plan and Carbon Offset Program is approved by Council; and

**WHEREAS**, the following individuals have expressed interest and are deemed qualified to serve on such a committee.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the City Council hereby establishes an ad hoc committee to be known as the Technical Advisory Committee.

2. That the following individuals, each of whom has agreed to serve if appointed as a member, be appointed by the Mayor as a member of the Technical Advisory Committee.

<b><u>Name</u></b>	<b><u>Affiliation</u></b>
<b>Jonathan Pilch</b>	<b>Watsonville Wetlands Watch</b>
<b>Chase Kalijian</b>	<b>Driscoll's</b>
<b>Marty Corley</b>	<b>Couch Distributing/Planning Commission</b>
<b>Karina Cervantes</b>	<b>Watsonville City Council</b>
<b>Youth Representative</b>	<b>Watsonville Youth City Council</b>
<b>Michael Doyle</b>	<b>Northstar Biofuels</b>
<b>Angelica Gonzalez</b>	<b>Watsonville Resident</b>

3. That the Mayor hereby makes such appointments.

4. The purpose of the committee shall be to receive and consider technical information necessary and appropriate to the preparation of the Climate Action Plan and Carbon Offset Program for the City of Watsonville.

5. The committee shall dissolve immediately with no further action once the Climate Action Plan and Carbon Offset Program is adopted by the Council.

6. That the City Clerk is hereby directed to transmit a copy of this resolution to the appointed members of the Technical Advisory Committee.

\*\*\*\*\*

AMENDED IN ASSEMBLY MAY 20, 2013

AMENDED IN ASSEMBLY MAY 6, 2013

AMENDED IN ASSEMBLY APRIL 24, 2013

AMENDED IN ASSEMBLY APRIL 4, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

**ASSEMBLY BILL**

**No. 1080**

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**Introduced by Assembly Member Alejo  
(Principal coauthors: Assembly Members Mullin and  
V. Manuel Pérez)**

**(Coauthors: Assembly Members Brown, Ian Calderon, Chau, Perea,  
Stone, and Williams)**

February 22, 2013

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An act to add Part 1.87 (commencing with Section 34191.50) to Division 24 of the Health and Safety Code, relating to economic development.

LEGISLATIVE COUNSEL'S DIGEST

AB 1080, as amended, Alejo. Community Revitalization and Investment Authorities.

The Community Redevelopment Law authorizes the establishment of redevelopment agencies in communities to address the effects of blight, as defined. Existing law dissolved redevelopment agencies and community development agencies, as of February 1, 2012, and provides for the designation of successor agencies.

Existing law provides for various economic development programs that foster community sustainability and community and economic development initiatives throughout the state.

This bill would authorize certain public entities of a community revitalization and investment area, as described, to form a community revitalization plan within a community revitalization and investment authority (authority) to carry out the Community Redevelopment Law in a specified manner. The bill would require the authority to adopt a community revitalization plan for a community revitalization and investment area and authorize the authority to include in that plan a provision for the receipt of tax increment funds.

Vote: majority. Appropriation: no. Fiscal committee: yes. State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. (a) Certain areas of the state are generally  
2 characterized by buildings in which it is unsafe or unhealthy for  
3 persons to live or work, conditions that make the viable use of  
4 buildings or lots difficult, high business vacancies and lack of  
5 employment opportunities, and inadequate public improvements,  
6 water, or sewer utilities. It is the intent of the Legislature to create  
7 a planning and financing tool to support the revitalization of these  
8 communities.

9 (b) It is in the interest of the state to support the economic  
10 revitalization of these communities through tax increment  
11 financing.

12 (c) It is the intent of the Legislature to authorize the creation of  
13 Community Revitalization and Investment Authorities to invest  
14 tax increment revenue to relieve conditions of unemployment,  
15 reduce high crime rates, repair deteriorated or inadequate  
16 infrastructure, promote affordable housing, and improve conditions  
17 leading to increased employment opportunities.

18 SEC. 2. Part 1.87 (commencing with Section 34191.50) is  
19 added to Division 24 of the Health and Safety Code, to read:

20

21 PART 1.87. COMMUNITY REVITALIZATION AND  
22 INVESTMENT AUTHORITIES

23

24 34191.50. As used in this part, the following terms have the  
25 following meanings:

26 (a) "Authority" means the Community Revitalization and  
27 Investment Authority created pursuant to this part.

1 (b) “Plan” means a community revitalization plan.

2 34191.51. (a) A community revitalization and investment  
3 authority is a public body, corporate and politic, with jurisdiction  
4 to carry out a community revitalization plan within a community  
5 revitalization and investment area. The authority shall be deemed  
6 to be an “agency” as defined in Section 33003 for purposes of  
7 receiving tax increment revenues pursuant to Article XVI of  
8 Section 16 of the California Constitution. The authority shall have  
9 only those powers and duties specifically set forth in Section  
10 34191.53.

11 (b) (1) An authority may be created in one of the following  
12 ways:

13 (A) A city, county, or city and county may adopt a resolution  
14 creating an authority. The composition of the governing board  
15 shall be comprised as set forth in subdivision (c).

16 (B) A city, county, city and county, and special district, as  
17 special district is defined in subdivision (m) of Section 95 of the  
18 Revenue and Taxation Code, or any combination thereof, may  
19 create an authority by entering into a joint powers agreement  
20 pursuant to Chapter 5 (commencing with Section 6500) of Division  
21 7 of Title 1 of the Government Code.

22 (2) A school entity, as defined in subdivision ~~(n)~~ (f) of Section  
23 95 of the Revenue and Taxation Code, may not participate in an  
24 authority created pursuant to this part.

25 (c) (1) The governing board of an authority created pursuant  
26 to subparagraph (A) of paragraph (1) of subdivision (b) shall be  
27 appointed by the legislative body of the city, county, or city and  
28 county that created the authority and shall include three members  
29 of the legislative body of the city, county, or city and county that  
30 created the authority and two public members. The appointment  
31 of the two public members shall be subject to the provisions of  
32 Section 54974 of the Government Code. The two public members  
33 shall live or work within the community revitalization and  
34 investment area.

35 (2) The governing body of the authority created pursuant to  
36 subparagraph (B) of paragraph (2) of subdivision (b) shall be  
37 comprised of a majority of members from the legislative bodies  
38 of the public agencies that created the authority and a minimum  
39 of two public members who live or work within the community  
40 revitalization and investment area. The majority of the board shall

1 appoint the public members to the governing body. The  
2 appointment of the public members shall be subject to the  
3 provisions of Section 54974 of the Government Code.

4 (d) An authority may carry out a community revitalization plan  
5 within a community revitalization and investment area. Not less  
6 than 80 percent of the land calculated by census tracts within the  
7 area shall be characterized by both of the following conditions:

8 (1) An annual median household income that is less than 80  
9 percent of the statewide annual median income.

10 (2) Three of the following four conditions:

11 (A) Unemployment that is at least 3 percent higher than  
12 statewide median unemployment.

13 (B) Crime rates that are 5 percent higher than the statewide  
14 median crime rate.

15 (C) Deteriorated or inadequate infrastructure such as streets,  
16 sidewalks, water supply, sewer treatment or processing, and parks.

17 (D) Deteriorated commercial or residential structures.

18 (e) An authority may also carry out a community revitalization  
19 plan within a community revitalization and investment area  
20 established within a former military base that is principally  
21 characterized by deteriorated or inadequate infrastructure and  
22 structures. Notwithstanding subdivision (c), the governing board  
23 of an authority established within a former military base shall  
24 include a member of the military base closure commission as a  
25 public member.

26 (f) The conditions described in subdivisions (d) and (e) shall  
27 constitute blight within the meaning of the Community  
28 Redevelopment Law. The authority shall not be required to make  
29 a finding of blight or conduct a survey of blight within the area.

30 (g) An authority created pursuant to this part shall be a local  
31 public agency subject to the Ralph M. Brown Act (Chapter 9  
32 commencing with Section 54950) of Part 1 of Division 2 of Title  
33 5 of the Government Code), the California Public Records Act  
34 (Chapter 3.5 (commencing with Section 6250) of Division 7 of  
35 Title 1 of the Government Code), and the Political Reform Act of  
36 1974 (Title 9 (commencing with Section 81000) of the Government  
37 Code).

38 34191.53. An authority may do all of the following:

39 (a) Provide funding to rehabilitate, repair, upgrade, or construct  
40 infrastructure.

- 1 (b) Provide funding for low- and moderate-income housing.
- 2 (c) Remedy or remove a release of hazardous substances
- 3 pursuant to the Polanco Redevelopment Act (Sections 33459 to
- 4 33459.8, inclusive).
- 5 (d) Provide for seismic retrofits of existing buildings pursuant
- 6 to Section 33420.1.
- 7 (e) Acquire and transfer real property in accordance with
- 8 paragraph (4) of subdivision (a) of Section 33333.2, Article 7
- 9 (commencing with Section 33390) of Part 1 of Division 24, and
- 10 Sections 33340, 33349, 33350, 33435, 33436, 33437, 33437.5,
- 11 33438, 33439, 33440, 33442, 33443, 33444, 33444.5, 33444.6,
- 12 and 33445.
- 13 The authority shall retain controls and establish restrictions or
- 14 covenants running with the land sold or leased for private use for
- 15 such periods of time and under such conditions as are provided in
- 16 the plan. The establishment of such controls is a public purpose
- 17 under the provisions of this part.
- 18 (f) Issue bonds pursuant to Article 5 (commencing with Section
- 19 33640) of Chapter 6 of Part 1 of Division 24.
- 20 (g) An authority may borrow money, receive grants, or accept
- 21 financial or other assistance or investment from the state or the
- 22 federal government or any other public agency or private lending
- 23 institution for any project or within its area of operation, and may
- 24 comply with any conditions of the loan or grant. An authority may
- 25 qualify for funding as a disadvantaged community as determined
- 26 by the California Environmental Protection Agency pursuant to
- 27 Section 79505.5 of the Water Code or as defined by Section
- 28 56033.5 of the Government Code. An authority may also enter
- 29 into an agreement with a qualified community development entity,
- 30 as defined by Section 45D(c) of the Internal Revenue Code, to
- 31 coordinate investments of funds derived from the New Markets
- 32 Tax Credit with those of the authority in instances where
- 33 coordination offers opportunities for greater efficiency of
- 34 investments to improve conditions described in subdivisions (d)
- 35 and (e) within the territorial jurisdiction of the authority.
- 36 (h) At any time after the authority is authorized to transact
- 37 business and exercise its powers, the legislative body or bodies of
- 38 the local government that created the authority may appropriate
- 39 the amounts the legislative body or bodies deem necessary for the
- 40 administrative expenses and overhead of the authority.

1 The money appropriated may be paid to the authority as a grant  
2 to defray the expenses and overhead, or as a loan to be repaid upon  
3 such terms and conditions as the legislative body may provide. If  
4 appropriated as a loan, the property owners within the plan area  
5 shall be made third-party beneficiaries of the repayment of the  
6 loan. In addition to the common understanding and usual  
7 interpretation of the term, “administrative expense” includes, but  
8 is not limited to, expenses of planning and dissemination of  
9 information.

10 (i) Adopt a community revitalization and investment plan  
11 pursuant to Section 34191.55.

12 (j) Make loans or grants for owners or tenants to improve,  
13 rehabilitate, or retrofit buildings or structures within the plan area.

14 (k) Except as specified in Section 33426.5, provide direct  
15 assistance to businesses within the plan area in connection with  
16 new or existing facilities for industrial or manufacturing uses.

17 34191.55. An authority shall adopt a community revitalization  
18 and investment plan that may include a provision for the receipt  
19 of tax increment funds generated within the area according to  
20 Section 33670 provided the plan includes each of the following  
21 elements:

22 (a) A statement of the principal goals and objectives of the plan.

23 (b) A description of the deteriorated or inadequate infrastructure  
24 within the area and a program for construction of adequate  
25 infrastructure or repair or upgrading of existing infrastructure.

26 (c) A program that complies with Sections 33334.2 and all  
27 applicable provisions of the Community Redevelopment Law (Part  
28 1 (commencing with Section 33300) of Division 24). An authority  
29 that includes a provision for the receipt of tax increment revenues  
30 pursuant to Section 33670 in its Community Revitalization and  
31 Investment Plan shall dedicate at least 25 percent of allocated tax  
32 increment revenues for affordable housing purposes. If the authority  
33 makes a finding that combining funding received under this  
34 program with other funding for the same purpose shall reduce  
35 administrative costs or expedite the construction of affordable  
36 housing, then an authority may transfer funding from the program  
37 to the housing authority within the territorial jurisdiction of the  
38 local jurisdiction that created the authority or to the entity that  
39 received the housing assets of the former redevelopment agency  
40 pursuant to Section 34176. Funding shall be spent within the

1 project area in which the funds were generated. Any recipient of  
2 funds transferred pursuant to this subdivision shall comply with  
3 all applicable provisions of the Community Redevelopment Law.

4 (d) A program to remedy or remove a release of hazardous  
5 substances, if applicable.

6 (e) A program to provide funding for or otherwise facilitate the  
7 economic revitalization of the area.

8 (f) A fiscal analysis setting forth the projected receipt of revenue  
9 and projected expenses over a five-year planning horizon.

10 (g) The time limits imposed by Section 33333.2.

11 34191.57. (a) The authority shall consider adoption of the plan  
12 at two public hearings that shall take place at least 30 days apart.  
13 At the first public hearing, the authority shall hear all written and  
14 oral comments but take no action. At the second public hearing,  
15 the authority shall consider all written and oral comments and take  
16 action to modify, adopt, or reject the plan.

17 (b) The draft plan shall be made available to the public and to  
18 each property owner within the area at a meeting held at least 30  
19 days prior to the notice given for the first public hearing. The  
20 purposes of the meeting shall be to allow the staff of the authority  
21 to present the draft plan, answer questions about the plan, and  
22 consider comments about the plan.

23 (c) (1) Notice of the first public hearing shall be given by  
24 publication not less than once a week for four successive weeks  
25 in a newspaper of general circulation published in the county in  
26 which the area lies and shall be mailed to each property owner  
27 within the proposed area of the plan. Notice of the second public  
28 hearing shall be given by publication not less than 10 days prior  
29 to the date of the second public hearing in a newspaper of general  
30 circulation published in the county in which the area lies and shall  
31 be mailed to each property owner within the proposed area of the  
32 plan. The notice shall do all of the following:

33 (A) Describe specifically the boundaries of the proposed area.

34 (B) Describe the purpose of the plan.

35 (C) State the day, hour, and place when and where any and all  
36 persons having any comments on the proposed plan may appear  
37 to provide written or oral comments to the authority.

38 (D) Notice of second public hearing shall include a summary  
39 of the changes made to the plan as a result of the oral and written  
40 testimony received at or before the public hearing and shall identify

1 a location accessible to the public where the plan to be presented  
2 at the second public hearing can be reviewed.

3 (2) The authority may provide notice of the public hearings to  
4 tenants of properties within the proposed area of the plan in a  
5 manner of its choosing.

6 (d) At the hour set in the notice required by subdivision (a), the  
7 authority shall consider all written and oral comments.

8 (e) The authority may adopt the plan at the conclusion of the  
9 second public hearing by ordinance. The ordinance adopting the  
10 plan shall be subject to referendum as prescribed by law for the  
11 ordinances of the local jurisdiction that created the authority.

12 (f) The redevelopment plan referred to in Section 33670 shall  
13 be the plan adopted pursuant to this section.

14 34191.59. (a) The plan adopted pursuant to Section 34191.57  
15 may include a provision for the receipt of tax increment funds  
16 according to Section 33670 in accordance with this section.

17 (b) The plan shall limit the taxes that are allocated to the  
18 authority to those defined in Section 33670 collected for the benefit  
19 of the taxing agencies that have adopted a resolution pursuant to  
20 subdivision (d).

21 (c) The provision for the receipt of tax increment funds shall  
22 become effective in the tax year that begins after the December 1  
23 first following the adoption of the plan.

24 (d) At any time prior to or after adoption of the plan, any city,  
25 county, or special district, other than a school entity as defined in  
26 subdivision (n) of Section 95 of the Revenue and Taxation Code,  
27 that receives ad valorem property taxes from property located  
28 within an area may adopt a resolution directing the county  
29 auditor-controller to allocate its share of tax increment funds within  
30 the area covered by the plan according to Section 33670 to the  
31 authority. The resolution adopted pursuant to this subdivision may  
32 direct the county auditor-controller to allocate less than the full  
33 amount of the tax increment, establish a maximum amount of time  
34 in years that the allocation takes place, or limit the use of the funds  
35 by the authority for specific purposes or programs. A resolution  
36 adopted pursuant to this subdivision may be repealed and be of no  
37 further effect by giving the county auditor-controller 60 days'  
38 notice; provided, however, that the county auditor-controller shall  
39 continue to allocate to the authority the taxing entity's share of ad

1 valorem property taxes that have been pledged to the repayment  
2 of debt issued by the authority until the debt has been fully repaid.

3 (e) Upon adoption of a plan that includes a provision for the  
4 receipt of tax increment funds according to Section 33670, the  
5 county auditor-controller shall allocate tax increment revenue to  
6 the authority as follows:

7 (1) If the authority was formed pursuant to subparagraph (A)  
8 of paragraph (1) of subdivision (b) of Section 34191.51, the  
9 authority shall be allocated each year specified in the plan that  
10 portion of the taxes levied for each city, county, city and county,  
11 and special district that has adopted a resolution pursuant to  
12 subdivision (d), in excess of the amount specified in subdivision  
13 (a) of Section 33670.

14 (2) If the authority was formed pursuant to subparagraph (B)  
15 of paragraph (1) of subdivision (b) of Section 34191.51, the  
16 authority shall be allocated each year specified in the plan that  
17 portion of the taxes levied for each jurisdiction as provided in the  
18 joint powers agreement in excess of the amount specified in  
19 subdivision (a) of Section 33670.

20 (f) If an area includes, in whole or in part, land formerly or  
21 currently designated as a part of a redevelopment project area, as  
22 defined in Section 33320.1, any plan adopted pursuant to this part  
23 that includes a provision for the receipt of tax increment revenues  
24 according to Section 33670 shall include a provision that tax  
25 increment amounts collected and received by an authority are  
26 subject and subordinate to any preexisting enforceable obligation  
27 as that term is defined by Section 34171.

28 34191.61. (a) The authority shall review the plan at least  
29 annually and make any modifications that are necessary and  
30 appropriate in accordance with the provisions of this section, and  
31 shall require the preparation of an annual independent financial  
32 audit paid for from revenues of the authority.

33 (b) After holding a public hearing, an authority shall adopt a  
34 report on or before June 30 of each year. Written copies of the  
35 draft report shall be made available to the public 30 days prior to  
36 the public hearing. The clerk of the legislative body shall post the  
37 draft report in an easily identifiable and accessible location on the  
38 authority's Internet Web site and shall mail a written notice of the  
39 availability of the draft report on the Web site to each owner of  
40 land within the area covered by the plan and to each taxing entity

1 that has adopted a resolution pursuant to subdivision (d) of Section  
2 34191.59.

3 (c) The annual report shall contain all of the following:

4 (1) A description of the projects undertaken in the fiscal year  
5 and a comparison of the progress expected to be made on those  
6 projects compared to the actual progress.

7 (2) A chart comparing the actual revenues and expenses,  
8 including administrative costs, of the authority to the budgeted  
9 revenues and expenses

10 (3) The amount of tax increment revenues received.

11 (4) The amount of revenues received for low- and  
12 moderate-income housing

13 (5) The amount of revenues expended for low- and  
14 moderate-income housing.

15 (6) An assessment of the status regarding completion of the  
16 authority's projects.

17 (7) The amount of revenues expended to assist private  
18 businesses.

19 (d) If the authority fails to provide the annual report required  
20 by subdivision (a), the authority shall not spend any funds received  
21 pursuant to a resolution adopted pursuant to subdivision (d) of  
22 Section 34191.59.

23 (e) Every 10 years, at the public hearing held pursuant to  
24 subdivision (a), the authority shall conduct a protest proceeding  
25 to consider whether the property owners within the plan area wish  
26 to present oral or written protests against the authority. Notice of  
27 this protest proceeding shall be included in the written notice of  
28 the hearing on the annual report and shall inform the property  
29 owner of his or her right to submit an oral or written protest before  
30 the close of the public hearing. The protest may state that the  
31 property owner objects to the authority taking action to implement  
32 the plan on and after the effective date of the election described  
33 in subdivision (f). The authority shall consider all written and oral  
34 protests received prior to the close of the public hearing.

35 (f) If there is a majority protest, the authority shall call an  
36 election of the property owners in the area covered by the plan,  
37 and shall not initiate or authorize any new projects until the election  
38 is held. A majority protest exists if protests have been filed  
39 representing over 50 percent of the assessed value in the area.

1 (g) An election required pursuant to subdivision (f) shall be held  
2 within 90 days of the public hearing and may be held by mail-in  
3 ballot.

4 (h) If a majority of the property owners, weighted proportional  
5 to the assessed value of their property, vote against the authority,  
6 then the authority shall not take any further action to implement  
7 the plan on and after the effective date of the election held pursuant  
8 to subdivision (e). This section shall not prevent the authority from  
9 taking any and all actions and appropriating and expending funds,  
10 including, but not limited to, any and all payments on bonded or  
11 contractual indebtedness, to carry out and complete projects for  
12 which expenditures of any kind had been made prior to the effective  
13 date of the election.

O

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF ASSEMBLY BILL 1080 (ALEJO) ENTITLED *COMMUNITY REVITALIZATION & INVESTMENT AUTHORITIES***

**WHEREAS**, Assembly Bill 1080 introduced by Assembly Member Luis Alejo on February 12, 2013, entitled *Community Revitalization Investment Authorities*, if approved, would add Part 1.87 (commencing with Section 34191.50) to Division 24 of the Health and Safety Code, relating to economic development; and

**WHEREAS**, as of February 1, 2012, all redevelopment agencies throughout the State were required to dissolve as a result of the passage of ABX1-26 and the subsequent Matosantos ruling by the California Supreme Court; and

**WHEREAS**, AB 1080 would authorize the creation of a new entity at the local level called Community Revitalization & Investment Authority (CRIA) and would provide a redevelopment option for the most disadvantaged and poorest areas of our state; and

**WHEREAS**, AB 1080 would provide broad authority mirroring former redevelopment authority; and

**WHEREAS**, an amendment taken at the request of housing advocates requires 25% percent of the funds to be set aside for affordable housing; and

**WHEREAS**, AB 1080 can serve as a critical first step toward addressing the challenges faced by California's most disadvantaged and poorest areas; and

**WHEREAS**, the City Council of the City of Watsonville supports the objectives of AB 1080 and encourages our state representatives to enact this legislation.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the City Council of the City of Watsonville hereby declares its support of Assembly Bill 1080 (Alejo) entitled *Community Revitalization and Investment Authorities* as introduced on February 12, 2013, and as amended in the Assembly on May 20, 2013.

2. That the City Clerk is hereby directed to send a copy of this resolution to the Assembly Member Luis Alejo, Senator Bill Monning, and Governor Brown of the State of California.

\*\*\*\*\*

**City of Watsonville  
Redevelopment and Housing Department**

**MEMORANDUM**

APPROVED  
By Carlos J. Palacios at 3:51 pm, May 20, 2013



**DATE:** May 15, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Jan Davison, Redevelopment and Housing Director

**SUBJECT:** Resolution to Enter into Exclusive Negotiating Agreement with Pajaro Valley Shelter Services, Inc. for property at 36 Airport Road (APN: 015-391-20)

APPROVED  
By Jan Davison at 2:07 pm, May 15, 2013

**AGENDA ITEM:** May 28, 2013 City Council acting as Housing Successor Agency

**RECOMMENDATION:**

It is recommended that the City Council acting as the Housing Successor Agency adopt the attached resolution authorizing the City Manager to execute an Exclusive Negotiating Agreement (“ENA”) with Pajaro Valley Shelter Services, Inc., for vacant residentially zoned property owned by the Housing Successor Agency which is located at 36 Airport Road (APN: 015-391-20).

**DISCUSSION:**

The City, in its capacity as the Housing Successor Agency, owns a developable parcel consisting of approximately one acre of vacant land (APN: 015-391-20). The property is located at 36 Airport Road immediately southeasterly of Evans Court. This property was acquired by the former redevelopment agency in 2003 and must, by law, be committed for affordable housing development within ten years or sold at fair market value, with sales proceeds to be used solely for affordable housing purposes. The lack of infrastructure to serve this parcel has previously been the impediment to its development and a former disposition and development agreement which included this parcel expired when the previous developer was unable to perform.

Staff has been approached by Pajaro Valley Shelter Services, Inc., a Watsonville based non-profit, (the “Developer”) who is interested in developing the property for long term transitional housing. However, In order to fully explore anticipated development costs and prepare a development proforma the Developer is required to commit significant resources and retain a consultant. In order to make this commitment, the Developer is seeking an Exclusive Negotiating Agreement with the Housing Successor for a period of ninety-days for assurance that the Housing Successor will not negotiate with others during this time period.

During this 90 day period, the Developer will determine what type of development is appropriate for the site and will meet with staff to discuss potential business terms to be incorporated into a Disposition and Development Agreement. If adequate headway is made during this 90-day period and it appears that a phased development scenario is feasible on the site, staff will recommend extending this Exclusive Negotiating Period for an additional period of 90 days to provide time to prepare a Disposition and Development Agreement which will then be calendared for a public hearing before the City and the City acting as the Housing Successor. At this time, the only commitment being requested from the City as Housing Successor is not to negotiate with others relative to this site in order to provide the Developer time to fully evaluate the development potential of the site.

Items to be explored during this initial 90-day time frame include the potential purchase price, the size and number of units contemplated, potential development phasing and development economics, to include the required level of affordability. These items will all be incorporated into the Disposition and Development Agreement should it appear to all parties that this development is financially feasible.

**STRATEGIC PLAN:**

The provision of new affordable housing is consistent with the Strategic Plan's goal of enhancing the community's image in that vacant land is being put to productive use.

**FINANCIAL IMPACT:**

There is no financial impact associated with entering into an Exclusive Negotiating Agreement other than a commitment of staff time to meet with the Developer.

**ALTERNATIVES:**

The City in its capacity as Housing Successor may choose not to approve entering into the Exclusive Negotiating Agreement.

**ATTACHMENTS:**

None

RESOLUTION NO. \_\_\_\_\_ (SHA)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE IN ITS CAPACITY AS THE SUCCESSOR TO THE HOUSING ASSETS AND FUNCTIONS OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE APPROVING EXCLUSIVE NEGOTIATING AGREEMENT BETWEEN THE CITY OF WATSONVILLE ACTING AS THE HOUSING SUCCESSOR AGENCY AND PÁJARO VALLEY SHELTER SERVICES, A CALIFORNIA NON-PROFIT PUBLIC BENEFIT CORPORATION, FOR VACANT RESIDENTIALLY ZONED PROPERTY OWNED BY THE HOUSING SUCCESSOR AGENCY LOCATED AT 36 AIRPORT ROAD (APN: 015-391-20), AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

BE IT RESOLVED BY THE SUCCESSOR HOUSING AGENCY OF THE CITY OF WATSONVILLE, AS FOLLOWS:

1. That the Exclusive Negotiating Agreement between the City of Watsonville acting as the Housing Successor Agency and Pájaro Valley Shelter Services, a California non-profit public benefit corporation, for vacant residentially zoned property owned by the Housing Successor Agency located at 36 Airport Road (APN: 015-391-20), a copy of which Agreement is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute said Agreement for and on behalf of the City of Watsonville as the Housing Successor Agency to the Redevelopment Agency of the City of Watsonville.

\*\*\*\*\*

## EXCLUSIVE NEGOTIATING AGREEMENT

### PAJARO VALLEY SHELTER SERVICES

This Exclusive Negotiating Agreement (“**ENA**”) is hereby entered into this \_\_\_\_ day of \_\_\_\_\_, 2013 (“**Effective Date**”), by and between THE CITY OF WATSONVILLE AS THE HOUSING SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE (“**Housing Successor Agency**”), and PAJARO VALLEY SHELTER SERVICES, a California 501(c)(3) non-profit corporation (“**PV Shelter**”), as follows:

#### **ARTICLE 1** **PURPOSE/TERM**

1.1. **Purpose.** The purpose of this ENA is to establish a period during which PV Shelter shall have the exclusive right to conduct investigatory analyses of certain vacant real property owned by the Housing Successor Agency (the “**Site**”) (more particularly depicted on the attached **Exhibit A**) and to negotiate with the Housing Successor Agency for PV Shelter’s possible acquisition of the Site in accord with a purchase and development agreement to include the following:

1.1.1. **Sale Consideration.** The cash price and other consideration for the sale will be as negotiated between the parties.

1.1.2. **Use of Site.** PV Shelter will be required to develop and use the Site for residential purposes to include affordable housing units as required by California Redevelopment Law.

1.2. **Term.** The term (“**Term**”) of this ENA shall begin on the Effective Date and shall continue until 5:00 p.m. on the ninetieth (90<sup>th</sup>) calendar day following the Effective Date (“**Termination Date**”). This ENA may be earlier terminated pursuant to **Section 4** herein.

1.3. **Consideration.** PV Shelter will provide to the Housing Successor Agency the Site analyses and other information developed by or on behalf of PV Shelter as reasonably required to substantiate the costs of the project proposed for development on the Site.

1.4. **Right of Entry.** During the Term of this ENA, representatives of PV Shelter shall have the right of access to and entry upon the Site for the purpose of obtaining data and making surveys and tests that PV Shelter deems necessary to carry out the Site analyses. Prior to such access and entry onto the Site, PV Shelter and the Housing Successor Agency shall execute the “**Right of Entry**” in substantially the form attached hereto as **Exhibit B** and incorporated herein by reference.

**ARTICLE 2.**  
**NEGOTIATIONS**

2.1. Exclusive Negotiations. The Housing Successor Agency agrees to negotiate exclusively with PV Shelter, and PV Shelter agrees to negotiate exclusively with the Housing Successor Agency, with regard to the possible purchase and development of the Site. The Housing Successor Agency shall not consider proposals or engage in negotiations with persons or entities other than PV Shelter concerning the possible purchase or development of the Site. Notwithstanding the foregoing, to the extent required by the California Public Records Act and similar laws, the Housing Successor Agency may provide to third parties any information the Housing Successor Agency may have in its possession concerning the Site, including information provided by PV Shelter under Section 1.3.

2.2. Diligence and Good Faith. The parties agree that they will negotiate diligently and in good faith to carry out the purpose of this ENA.

2.3. Cooperation. The parties agree that, at all times during the Term, each party shall reasonably cooperate with the other party and shall supply such non-confidential and non-privileged information and documents related to the Site as may be within the party's possession and reasonably requested by the other party.

**ARTICLE 3.**  
**LIMITING CONDITIONS**

3.1. Discretionary Approval. Neither the Housing Successor Agency nor PV Shelter will be bound by any statement or representation made by their staff or other representatives during the course of negotiations. No purchase and sale terms shall be binding upon the parties until their respective governing bodies have had an adequate opportunity to consider those terms and have, in the free exercise of their discretion, approved the purchase and sale. PV Shelter acknowledges and agrees that nothing restricts the Housing Successor Agency's governing body in the free exercise of its discretion or in the free exercise of its executive, quasi-adjudicative, or legislative powers.

3.2. Limitation on Remedies. The Housing Successor Agency and PV Shelter each acknowledge and agree that neither the Housing Successor Agency nor PV Shelter would have entered into this ENA if it were to be liable to the other for monetary damages or other remedies. Accordingly, the Housing Successor Agency and PV Shelter each acknowledge and agree that their sole and exclusive right and remedy upon the breach of this ENA by the other is to terminate this Agreement. Each party waives, to the greatest legal extent, any claim or basis for damages or relief which is founded, in whole or in part, upon any assertion that the other party failed to negotiate in good faith.

**ARTICLE 4.**  
**TERMINATION**

This ENA may be terminated in one of the following ways: (i) expiration of the Term; (ii) mutual agreement of the parties; or (iii) the expiration of fifteen (15) days after one party sends the other party written notice of the noticed party's failure to timely and diligently perform any

of its obligations under this ENA and the noticed party's failure to cure or correct the failure to perform within the same fifteen (15) day period.

**ARTICLE 5.**  
**GENERAL TERMS AND CONDITIONS**

5.1. Assignment. There shall be no assignment or other transfer (“**Assignment**”) of the rights and/or obligations of PV Shelter under this ENA unless the Housing Successor Agency has given its prior written approval to the Assignment, which may be withheld in the Housing Successor Agency's sole and absolute discretion.

5.2. Nondiscrimination. PV Shelter agrees to refrain from discriminating against persons in the course of its conduct under this ENA on the basis of race, color, creed, religion, sex, marital status, ancestry, national origin, familial status, physical disability, mental disability, or medical condition (including, but not limited to, Acquired Immune Deficiency Syndrome (AIDS), the Human Immune Deficiency Virus (HIV), or condition related thereto), of any person or group of persons, and shall comply with the applicable anti-discrimination provisions of the Americans with Disabilities Act (42 U.S.C. §12101, et seq.) and the California Fair Employment and Housing Act (Cal. Government Code §12900, et seq.), as they exist on the date of this ENA or as they may thereafter be amended, repealed and reenacted, or otherwise modified. PV Shelter further agrees not to establish or permit any such practice or practices of discrimination or segregation with reference to its conduct under this ENA. Any further agreement between the parties shall contain appropriate, the Housing Successor Agency approved, non-discrimination and non-segregation provisions binding PV Shelter and its successors and assignees, and shall be covenants running with the Site.

5.3. Non-liability of the Housing Successor Agency Officials and Employees. No council member, official, consultant, attorney, or employee of the Housing Successor Agency shall be personally liable to PV Shelter, or any successor, or assign, or any person claiming under or through them, in the event of any default or breach by the Housing Successor Agency or for any amount which may become due to PV Shelter or to its successor, or on any obligations arising under this ENA.

5.4. Conflicts of Interest. No board member, official, consultant, attorney, or employee of the Housing Successor Agency shall have any personal interest, direct or indirect, in this ENA, nor shall any such member, official, or employee participate in any decision relating to this ENA which affects his or her personal interests or the interests of any corporation, partnership, or association in which he or she is, directly or indirectly, interested.

5.5. Warranty Against Payment of Consideration for ENA. PV Shelter represents and warrants that it has not paid or given, and will not pay or give, any third party any money or other consideration for obtaining this ENA, other than payments to consultants retained by PV Shelter to assist it in the negotiation of this ENA.

5.6. No Third Party Beneficiaries. This ENA is for the sole and exclusive benefit of the Housing Successor Agency and PV Shelter. No other parties or entities are intended to be,

or shall be considered, a beneficiary of the performance of any of the parties' obligations under this ENA.

5.7. Integration. This ENA consists of pages 1 through 7, inclusive, and **Exhibits A** and **B**, attached hereto and incorporated herein by this reference, which constitute the entire understanding and agreement of the parties and supersedes all negotiations or previous agreements between the parties with respect to all or any part of the subject matter hereof.

5.8. Titles and Captions. Titles and captions are for convenience of reference only and do not define, describe or limit the scope or the intent of this ENA or any of its terms. References to section numbers are to sections in this ENA unless expressly stated otherwise.

5.9. Interpretation. The Housing Successor Agency and PV Shelter acknowledge that this ENA is the product of mutual arms-length negotiation and drafting and each represents and warrants to the other that it has been represented by legal counsel in the negotiation and drafting of this ENA. Accordingly, the rule of construction which provides that ambiguities in a document shall be construed against the drafter of that document shall have no application to the interpretation and enforcement of this ENA. In any action or proceeding to interpret or enforcement of this ENA, the finder of fact may refer to such extrinsic evidence not in direct conflict with any specific provision of this ENA to determine and give effect to the intention of the parties hereto.

5.10. Severability. Each provision, term, condition, covenant, and/or restriction, in whole and in part, in this ENA shall be considered severable. In the event any provision, term, condition, covenant, and/or restriction, in whole and/or in part, in this ENA is declared invalid, unconstitutional, or void for any reason, such provision or part thereof shall be severed from this ENA and shall not affect any other provision, term, condition, covenant, and/or restriction, of this ENA and the remainder of the ENA shall continue in full force and effect.

5.11. Amendments to ENA. Any amendments to this ENA must be in writing and signed by the appropriate authorities of the Housing Successor Agency and PV Shelter. The City Manager may make minor amendments to this ENA, including, but not limited to, the granting of extensions of time to PV Shelter, on behalf of the Housing Successor Agency so long as such actions do not materially change this ENA. All material changes, modifications, and amendments shall require the prior approval of the Housing Successor Agency's governing body.

5.12. Administration. This ENA shall be administered on behalf of the Housing Successor Agency by the City Manager, or his designated representative, following approval of this ENA by the Housing Successor Agency's governing body.

5.13. Notices, Demands and Communications Between the Parties. Formal notices, demands and communications between the parties shall be given in writing and personally served or dispatched by registered or certified mail, postage prepaid, return receipt requested, or by reputable overnight delivery service, or personal delivery, to the principal offices of the parties, as designated below. Such written notices, demands, and communications may be sent in the same manner to such other addresses as either party may from time to time designate by

mail as provided in this section. Any such notice shall be deemed to have been received upon the date personal service is affected, if given by personal service, or upon the expiration of three (3) business days after mailing, if given by certified mail, return receipt requested, postage prepaid.

To Housing Successor Agency:

City of Watsonville  
275 Main Street, 4<sup>th</sup> Floor  
Watsonville, CA 95076  
Attn: City Clerk

To PV Shelter:

Pajaro Valley Shelter Services  
115 Brennan Street  
Watsonville, CA 95076  
Attn: Kimberly Ferm

5.14. Computation of Time. The time in which any act is to be done under this ENA is computed by excluding the first day (such as the Effective Date) and including the last day, unless the last day is a holiday or Saturday or Sunday, and then that day is also excluded. The term “holiday” shall mean all holidays as specified in Government Code Sections 6700 and 6701. If any act is to be done by a particular time during a day, that time shall be Pacific Standard Zone time.

5.15. Venue and Attorneys’ Fees. Any action or law or in equity brought by any of the parties hereto for the purpose of enforcing a right or rights provided for by this ENA shall be tried in a court of competent jurisdiction in the County of Santa Cruz, State of California, and the parties hereby waive all provisions of law providing for a change of venue in such proceedings to any other county. In the event any party hereto shall bring suit to enforce any term of this ENA or to recover any damage for and on account of the breach of any term or condition of this ENA, it is mutually agreed that the prevailing party in such action shall recover all costs thereof, including reasonable attorneys’ fees, to be set by the court in such action.

5.16. Authority. The individuals executing this ENA on behalf of PV Shelter represent and warrant that they have the legal power, right, and actual authority to bind PV Shelter to the terms and conditions hereof.

5.17. Counterpart Originals. This ENA may be executed in duplicate originals, each of which is deemed to be an original.

5.18. Effective Date of ENA. This ENA shall not become effective until the date it has been formally approved by the Housing Successor Agency’s governing body and executed by the appropriate authorities of the Housing Successor Agency and PV Shelter. This date shall be inserted on the cover page of this ENA and shall be used as the “**Effective Date**” for purposes of calculating time under this ENA.

*[Signature page follows]*

IN WITNESS WHEREOF, the parties hereto have executed this ENA on the date and year first-above written.

THE CITY OF WATSONVILLE AS THE HOUSING SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE

PAJARO VALLEY SHELTER SERVICES, a California 501(c)(3) non-profit corporation

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

By: *Kimberly FERM*  
Name: KIMBERLY FERM  
Its: EXECUTIVE DIRECTOR

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO LEGAL FORM:

GRESHAM SAVAGE NOLAN & TILDEN,  
a Professional Corporation

\_\_\_\_\_  
Kevin K. Randolph  
Special Counsel

EXHIBIT A  
SITE MAP

*[attached behind this page]*

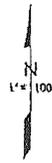
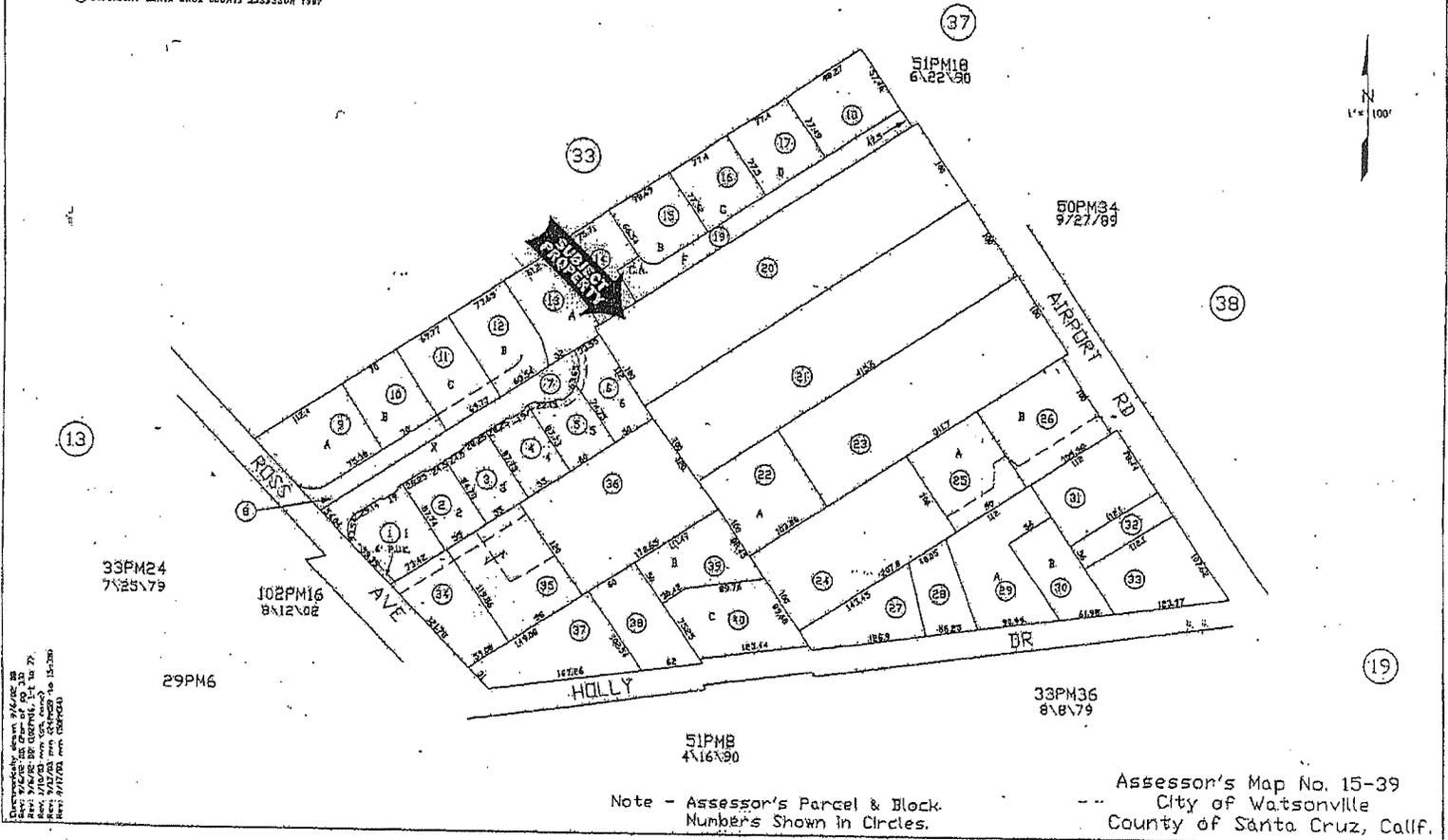
FOR TAX PURPOSES ONLY

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CITY OF WATSONVILLE

Tax Area Code  
2-078

15-39



Note - Assessor's Parcel & Block Numbers Shown in Circles.

Assessor's Map No. 15-39  
City of Watsonville  
County of Santa Cruz, Calif.

EXHIBIT B  
RIGHT OF ENTRY AGREEMENT

*[attached behind this page]*

**RIGHT OF ENTRY AGREEMENT  
(FOR ACCESS TO AND USE OF HOUSING SUCCESSOR AGENCY PROPERTY)**

This Right of Entry Agreement (“**Agreement**”) is made and entered into this \_\_\_ day of \_\_\_\_\_, 2013, by and between the CITY OF WATSONVILLE AS THE HOUSING SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE (“**Housing Successor Agency**”), and PAJARO VALLEY SHELTER SERVICES, a California 501(c)(3) non-profit corporation (“**PV Shelter**”).

1. **Scope.** The Housing Successor Agency, owner of the real property located at 36 Airport Road, and identified as Assessor Parcel No. 015-391-20 (“**Property**”), hereby grants permission to PV Shelter, its employees, agents, guests, invitees, and subcontractors to enter upon the Property to perform non-invasive and non-destructive due diligence, and site analysis with respect to the Property and its suitability for development, and for no other purpose.

2. **Term.** The term (“**Term**”) of this Agreement shall begin on the Effective Date of the Exclusive Negotiating Agreement (“**ENA**”) to which this Agreement is attached and shall terminate concurrently with the ENA, unless terminated sooner in accord with **Section 4** of this Agreement (“**Termination Date**”).

3. **Condition of Property.** PV Shelter may not damage or contaminate the Property, except that PV Shelter may undertake minor surface excavations to the extent necessary to conduct its investigations of the Property. At the end of the Term, PV Shelter shall repair or restore all damage or disturbance to the Property caused by PV Shelter’s activities upon the Property. PV Shelter acknowledges and agrees that it is using the Property in its “AS-IS” condition and the Housing Successor Agency does not warrant that the Property is suitable or acceptable for PV Shelter’s proposed use. Further, PV Shelter understands, acknowledges, and agrees that the Housing Successor Agency will not be responsible to PV Shelter or its employees, agents, contractors, or representatives for any damage, loss, cost, or liability attributable to the patent or latent conditions of the Property, including, but not limited to the following:

- a) the Housing Successor Agency’s performance or failure to perform maintenance, inspection, supervision, control, or security of the Property;
- b) the Housing Successor Agency’s failure to warn of dangerous conditions existing on or near the Property;
- c) for any action by an individual entering the Property other than an individual under the Housing Successor Agency’s supervision and control;
- d) for Housing Successor Agency’s negligent supervision of PV Shelter’s use of the Property;
- e) for any hidden, latent, or obvious defects or dangerous conditions existing on or near the Property.

4. **Termination.** This Agreement may be terminated by the Housing Successor Agency prior to the expiration of the Term upon three (3) days prior written notice to PV Shelter if the Housing Successor Agency determines that PV Shelter's actions are unsafe or create a liability to the Housing Successor Agency.

5. **Indemnification/Duty to Defend.** Except to the extent attributable to the negligence or willful misconduct of the Housing Successor Agency, PV Shelter agrees to indemnify and hold the Housing Successor Agency, its officers and employees, harmless from and against all claims, damages, losses, liability, cost or expense, including attorneys' fees, which arises out of or in any way connected with the performance of work under this Agreement by PV Shelter or any of PV Shelter's employees, agents, guests, invitees or subcontractors; provided, however, such indemnification shall not extend to PV Shelter's mere discovery of preexisting conditions on the Property.

PV Shelter agrees, at its sole cost and expense, to promptly defend the Housing Successor Agency, its officers and employees, from any claim, action, suit, or proceeding (collectively, "**Claim**") arising out of this Agreement, regardless of the negligence, if any, of the Housing Successor Agency. The duty to defend shall apply whether or not the Claim has merit or is meritless, or involves allegations that the Housing Successor Agency was actively, passively, or concurrently negligent, or otherwise asserts that the Housing Successor Agency is responsible, in whole or in part, for the Claim. PV Shelter agrees to provide this defense immediately upon written notice from the Housing Successor Agency and with well qualified, adequately insured, and experienced counsel acceptable to the Housing Successor Agency.

6. **Workers' Compensation Insurance.** PV Shelter certifies that it is aware of and will comply with Section 3700 of the Labor Code of the State of California requiring every employer to be insured against liability for workers' compensation, or to undertake self-insurance before commencing any of the work. PV Shelter shall carry the insurance or provide for self-insurance required by California law to protect PV Shelter from claims under the Workers' Compensation Act. PV Shelter shall file with the Housing Successor Agency either (a) a certificate of insurance showing that such insurance is in effect, or that they are self-insured for such coverage, or (b) a certified statement that they have no employees, and acknowledging that if they do employ any person, the necessary certificate of insurance will immediately be filed with the Housing Successor Agency. Any certificate filed with the Housing Successor Agency shall provide that the Housing Successor Agency will be given ten (10) days prior written notice before modification or cancellation thereof.

7. **General Commercial Liability.** Prior to the Housing Successor Agency's execution of this Agreement, PV Shelter shall obtain, and shall thereafter maintain during the Term of this Agreement, commercial general liability insurance required to insure PV Shelter against damages for personal injury, including accidental death, as well as from claims for property damage, which may arise from or which may concern operations by anyone directly or indirectly employed by, connected with, or acting for or on behalf of PV Shelter. The Housing Successor Agency, and its officers, employees and agents, shall be named as additional insureds under PV Shelter's insurance policies.

All liability insurance shall be issued by insurance companies authorized to transact liability insurance business in the State of California with a policy holder's rating of A- or higher and a Financial Class of VII or higher.

PV Shelter's commercial general liability insurance policies shall cover both bodily injury (including death) and property damage (including, but not limited to, premises operations liability, products-completed operations liability, independent contractor's liability, personal injury liability, and contractual liability) in an amount not less than \$1,000,000 per occurrence and a general aggregate limit in the amount of not less than \$2,000,000, unless otherwise approved or reduced by the City's Risk Manager ("**Risk Manager**"), or his or her designee.

These minimum amounts of coverage shall not constitute a limitation or cap on PV Shelter's indemnification obligations under **Section 5** hereof.

Prior to the Housing Successor Agency's execution of this Agreement, copies of insurance policies or original certificates and additional insured endorsements evidencing the coverage required by this Agreement, for both commercial general and automobile liability insurance, shall be filed with the Housing Successor Agency and shall include the Housing Successor Agency and its officers, employees, and agents, as additional insureds. Said policies shall be in the usual form of commercial general and automobile liability insurance policies, and shall be endorsed to include the following provision:

It is agreed that the City of Watsonville as the Housing Successor Agency to the Redevelopment Agency of the City of Watsonville, and its officers, employees and agents, are added as additional insureds under this policy.

The policies shall not be canceled unless thirty (30) days prior written notice of intended cancellation has been given to the Housing Successor Agency by certified or registered mail, postage prepaid, except that cancellation for non-payment of premium may be made upon ten (10) days prior written notice.

The Housing Successor Agency, its officers, employees, and agents make no representation that the types or limits of insurance specified to be carried by PV Shelter pursuant to this Agreement are adequate to protect PV Shelter. If PV Shelter believes that any required insurance coverage is inadequate, it will obtain such additional insurance coverage as it deems adequate, at its sole expense.

8. **Hazardous Substances Indemnity.** PV Shelter expressly agrees to and shall indemnify, defend, release, and hold the Housing Successor Agency, its officers, officials, directors, agents, servants, employees, attorneys, and contractors (all of the foregoing persons and entities, collectively, the "**HSA Parties**") harmless from and against any liability, loss, fine, penalty, fee, charge, lien, judgment, damages, entry, claim, cause of action, suit, proceeding (whether legal or administrative), remediation, response, removal, or clean-up and all costs and expenses associated therewith, and all other costs and expenses (including, but not limited to, attorneys' fees, expert fees, and court costs) (all of the foregoing, collectively, "**Liabilities**") in any way related to the disposal, treatment, transportation, manufacture, or use of any Hazardous Substances on, in, under, or about the Property by PV Shelter, or its officers, directors, agents,

servants, employees, contractors, or any other third party acting under the control or at the request of PV Shelter (all of the foregoing persons and entities, collectively, the “**PV Shelter Parties**”). This indemnity, defense, and hold harmless obligation will apply only to Liabilities attributable to the acts or omissions of the PV Shelter Parties and to none other, including the acts or omissions of the HSA Parties. This indemnity, defense, and hold harmless obligation shall survive the expiration or termination of this Agreement.

9. **Hazardous Substances Defined.** Hazardous Substances shall mean any (a) substance, product, waste or other material of any nature whatsoever which is or becomes listed, regulated, or addressed pursuant to CERCLA, 42 U.S.C. §9601, et seq.; The Hazardous Materials Transportation Act, 49 U.S.C. §1801, et seq.; the Resource Conservation and Recovery Act, 42 U.S.C. §6901, et seq. (RCRA); The Toxic Substances Control Act, 15 U.S.C. §2601, et seq.; The Clean Water Act, 33 U.S.C. §1251, et seq.; The Hazardous Waste Control Act, California Health and Safety Code (H. & S.C.) §25100, et seq.; the Hazardous Substance Account Act, H. & S.C. §25330, et seq.; the California Safe Drinking Water and Toxic Enforcement Act, H. & S.C. §25249.5, et seq.; Underground Storage of Hazardous Substances H. & S.C. §25280, et seq.; the Carpenter-Presley-Tanner Hazardous Substances Account Act (H. & S.C. §25300, et seq.); The Hazardous Waste Management Act, H. & S.C. §§25170.1, et seq.; Hazardous Materials Response Plans and Inventory H. & S.C. §25001, et seq.; or the Porter-Cologne Water Quality Control Act, Water Code §13000, et seq., all as amended, or any other federal, state or local statute, law, ordinance, resolution, code, rule, regulation, order or decree regulating, relating to, or imposing liability or standards of conduct concerning, any hazardous, toxic or dangerous waste, substance or material, as now or at any time hereafter in effect, (b) any substance, product, waste or other material of any nature whatsoever which may give rise to liability under any of the above statutes, (c) petroleum, crude oil or any substance which contains gasoline, diesel fuel or other petroleum hydrocarbons other than petroleum and petroleum products contained within regularly operated motor vehicles, and (d) polychlorinated biphenyls (PCB), radon gas, urea-formaldehyde, asbestos, and lead.

10. **Venue and Attorneys’ Fees.** Any action or law or in equity brought by any of the parties hereto for the purpose of enforcing a right or rights provided for by this Agreement shall be tried in a court of competent jurisdiction in the County of Santa Cruz, State of California, and the parties hereby waive all provisions of law providing for a change of venue in such proceedings to any other county. In the event any party hereto shall bring suit to enforce any term of this Agreement or to recover any damage for and on account of the breach of any term or condition of this Agreement, it is mutually agreed that the prevailing party in such action shall recover all costs thereof, including reasonable attorneys’ fees, to be set by the court in such action.

11. **Nondiscrimination.** During PV Shelter’s performance of this Agreement, it shall not discriminate on the grounds of race, religious creed, color, national origin, ancestry, age, physical disability, mental disability, medical condition, including the medical condition of Acquired Immune Deficiency Syndrome (AIDS) or any condition related thereto, marital status, sex, sexual orientation, gender, gender identity, gender expression or genetic information, in the selection and retention of employees and subcontractors and the procurement of materials and equipment, except as provided in Section 12940 of the California Government Code. Further,

PV Shelter agrees to conform to the requirements of the Americans for Disabilities Act in the performance of this Agreement.

12. **Notices.** Service of any notices, bills, invoices or other documents required or permitted under this Agreement shall be sufficient if sent by one party to the other by United States mail, postage prepaid and addressed as follows:

To Housing Successor Agency:  
City of Watsonville  
275 Main Street, 4<sup>th</sup> Floor  
Watsonville, CA 95076  
Attn: City Clerk

To PV Shelter:  
Pajaro Valley Shelter Services  
115 Brennan Street  
Watsonville, CA 95076  
Attn: Kimberly Ferm

13. **Assignment.** It is mutually understood and agreed that this Agreement is personal to PV Shelter and shall be binding upon PV Shelter and its successors and may not be assigned or transferred in any way. Any transfer shall be void and of no effect.

14. **Authority.** The individuals executing this Agreement each represent and warrant that they have the legal power, right, and actual authority to bind their respective entities to the terms and conditions hereof and thereof.

15. **Severability.** Each provision, term, condition, covenant, and/or restriction, in whole or in part, in this Agreement shall be considered severable. In the event any provision, term, condition, covenant, and/or restriction, in whole and/or in part, in this Agreement is declared invalid, unconstitutional, or void for any reason, such provision or part thereof shall be severed from this Agreement and shall not affect any other provision, term, condition, covenant, and/or restriction, of this Agreement and the remainder of the Agreement shall continue in full force and effect.

*[Signature page follows]*

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the date and year first written above.

THE CITY OF WATSONVILLE AS THE HOUSING SUCCESSOR AGENCY TO THE REDEVELOPMENT AGENCY OF THE CITY OF WATSONVILLE

PAJARO VALLEY SHELTER SERVICES, a California 501(c)(3) non-profit corporation

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
City Clerk

APPROVED AS TO LEGAL FORM:

GRESHAM SAVAGE NOLAN & TILDEN,  
a Professional Corporation

\_\_\_\_\_  
Kevin K. Randolph  
Special Counsel

Rhea DeHart  
490 Spruce Circle  
Watsonville, CA 95076  
May 20, 2013

Dear City Council Members,

I am very interested in serving as a non-voting representative on the Flood Control and Water Conservation District, Zone 7 Board. Living in Bay Village, the Salsipuedes Creek and levee are of great concern to me and the residents of Bay Village and Pajaro Village. I am pleased to see the progress made on the Pajaro River, an indirect improvement to the Salsipuedes Creek.

Thank you for your consideration.

Sincerely,



Rhea DeHart



Beatriz Flores &lt;beatriz.flores@cityofwatsonville.org&gt;

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**Fwd: Re: New Zone 7 Representatives on June 11 Council Agenda**

1 message

---

**Beatriz Flores** <beatriz.flores@cityofwatsonville.org>  
To: Beatriz Flores <beatriz.flores@cityofwatsonville.org>

Thu, May 23, 2013 at 9:08 AM

From: "Rogelio Ponce" <[Rogelio.Ponce@sunvalleyberries.com](mailto:Rogelio.Ponce@sunvalleyberries.com)>  
Date: May 23, 2013 8:24 AM  
Subject: Re: New Zone 7 Representatives on June 11 Council Agenda  
To: "Steve Palmisano" <[steve.palmisano@cityofwatsonville.org](mailto:steve.palmisano@cityofwatsonville.org)>  
Cc:

To Whom it May Concern:

My name is Rogelio Ponce Jr. I am a third generation farmer in Watsonville, and native. I am writing to show my interest and so you may consider me to represent our community of Watsonville on Zone 7. My family and I are very dedicated to our community and always put its best interest forward. Thank you.  
Rogelio Ponce

RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPOINTING RHEA DEHART AND ROGELIO PONCE, NON-VOTING MEMBERS, TO THE COUNTY OF SANTA CRUZ FLOOD CONTROL AND WATER CONSERVATION DISTRICT, ZONE 7, BOARD OF DIRECTORS**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That the City Council of the City of Watsonville hereby appoints Rhea DeHart and Rogelio Ponce, non voting members, to the County of Santa Cruz County Flood Control and Water Conservation District, Zone 7, Board of Directors.

2. That the City Clerk is hereby directed to transmit a copy of this Resolution to the newly appointed members and to the Board of Supervisors of Santa Cruz County.

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APPROVED  
By Carlos J. Palacios at 3:40 pm, May 20, 2013



**City of Watsonville  
Parks & Community Services Department**

**M E M O R A N D U M**

**DATE:** May 16, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Director Parks & Community Services  
Steve Palmisano, Interim Director Public Works & Utilities  
Maria E. Rodriguez, Assistant Public Works & Utilities Director  
Brad Blachly, Assistant Director Parks & Community Services

**SUBJECT:** Resolution Confirming the Diagram and Assessment and Levying the Assessment for Fiscal Year 2013-2014 for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No. PK-94-1

**AGENDA ITEM:** May 28, 2013 **City Council**

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**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the Annual Assessment for fiscal year 2013-2014 for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No. PK-94-1 (Gonzales Street LLMAD).

**DISCUSSION:**

The Gonzales Street LLMAD was established in 1994 to assist the residents bordering this alleyway and adjoining small parcel to cooperatively maintain this parcel owned by the City which clearly benefits its neighbors. The annual cost of \$600 required to maintain the area was spread among the 17 parcels with one parcel not immediately adjacent to the alley paying slightly less.

**STRATEGIC PLAN:**

The Gonzales Street LLMAD meets the City Council's goal of enhancing the image of the City.

**FINANCIAL IMPACT:**

The annual assessment fees total \$600.

**ALTERNATIVES:**

Should the City Council choose not to levy the fee, the cost of maintenance would need to be absorbed by the General Fund that would result in reductions of maintenance in the park system or the property owners of the 17 parcels would need to maintain the Gonzalez Street Alleyway.

**ATTACHMENTS:**

None.

cc: City Attorney



**City of Watsonville  
Parks & Community Services Department**

**M E M O R A N D U M**

**DATE:** May 16, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Director Parks & Community Services  
Steve Palmisano, Interim Director Public Works & Utilities  
Maria E. Rodriguez, Assistant Public Works & Utilities Director  
Brad Blachly, Assistant Director Parks & Community Services

**SUBJECT:** Resolution Confirming the Diagram and Assessment and Levying the 2013/2014 Assessment for the Bay Breeze Subdivision Landscaping and Lighting Maintenance District No. PK-03-02

**AGENDA ITEM:** May 28, 2013

**City Council**

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**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the 2013/2014 Assessment for the Bay Breeze Landscaping and Lighting Maintenance Assessment District No. PK-03-02 (Bay Breeze LLMAD).

**DISCUSSION:**

The Bay Breeze Subdivision is located at the southwest corner of Ohlone Parkway and Harkins Slough Road. The Bay Breeze Landscaping and Lighting Assessment District (LLMAD) maintenance program includes the following:

1. Maintenance and replacement of the street trees within the subdivision.
2. Operation, maintenance, repair and replacement of the detention basins and the detention basis access roads within the subdivision.
3. Operation, maintenance, repair and replacement of the perimeter fencing around the entire subdivision.
4. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.
5. Maintenance of the environmental management parcel to be created within the subdivision.
6. Maintenance, repair and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.

7. Operation, maintenance, repair and replacement of the sewer pump station.
8. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

The Bay Breeze Subdivision LLMAD is comprised of 114 single-family residential parcels. The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements is apportioned to each parcel within the District in proportion to the EDU's (Equivalent Dwelling Unit) assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District. The maximum assessment per EDU is \$463.18 yielding a maximum total District assessment of \$52,802.52.

**STRATEGIC PLAN:**

The Assessment District addresses the City Council's goal of enhancing the image of the City.

**FINANCIAL IMPACT:**

The annual assessment for the Bay Breeze Subdivision LLMAD is estimated at \$52,003.38 of which \$17,108.67 is estimated for annual maintenance, and the remainder sum of \$34,894.71 for reserve for replacement of trees, lights, sewer pump station and perimeter fencing. The EDU rate of \$456.17 is charged to each single-family residence parcel.

**ALTERNATIVES:**

The City Council agreed to the formation of a LLMAD in lieu of a Homeowners Association at the time of project approval. Per recorded CC&R's (Conditions, Covenants & Restrictions), the maintenance responsibilities covered by the LLMAD are the obligation of the property owners, either through the LLMAD or the formation of an incorporated Homeowners Association. Should the City Council choose not to levy the assessment, property owners will be obligated to assume the cost of maintenance for this through a formation of a Homeowners Association.

**ATTACHMENTS:**

None.

cc: City Attorney

**City of Watsonville**  
**Parks & Community Services Department**

APPROVED  
By Carlos J. Palacios at 3:41 pm, May 20, 2013

**M E M O R A N D U M**



**DATE:** May 16, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Ana Espinoza, Director Parks & Community Services  
Steve Palmisano, Interim Director Public Works & Utilities  
Maria E. Rodriguez, Assistant Public Works & Utilities Director  
Brad Blachly, Assistant Director Parks & Community Services

**SUBJECT:** Resolution Confirming the Diagram and Assessment and Levying the 2013-2014 Assessment for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03

**AGENDA ITEM:** May 28, 2013 **City Council**

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**RECOMMENDATION:**

Staff recommends that the City Council adopt the Resolution Confirming the Diagram and Assessment and Levying the 2013-2014 Assessment for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03 (Vista Montaña LLMAD). A total of \$107,972 will be collected and used to maintain Zones A and B of the Maintenance Assessment District.

**DISCUSSION:**

The Vista Montaña Subdivision is located off of East Lake Avenue and adjacent to Ann Soldo Elementary School and the Bay Village subdivision. The Vista Montaña Subdivision Landscaping and Lighting Assessment District (LLMAD) maintenance program includes the following:

1. Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes but is not limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
2. Operation, maintenance, repairs and replacement of and power for the street lighting

- within the District.
3. Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres, Roble, Arce, Manzana, Cirvelo, Cereza, and Secoya Streets, and Vista Montaña, Franich and Marcela Drives.
  4. Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measurers within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
  5. Regular maintenance, repair and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.
  6. Regular maintenance, repair and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.
  7. Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the town homes parallel to Franich Drive and on the west side of the town homes parallel to Marcela Drive.

The Vista Montaña Subdivision LLMAD is comprised of two Zones: A and B. Zone A benefits all parcels within the District which includes, for example, the street lighting installed along Highway 152, the landscape improvements along Highway 152 and the agricultural buffer area. Zone B benefits those parcels within the single family residential area primarily and includes the maintenance of the “street end caps”, the “park strips” and street lighting.

The Assessment District is based on a total number of Equivalent Dwelling Units (EDU’s) and the benefit received by the EDU within the District. The parcel classifications, rates per zone and maximum annual assessment are included in Table 1:

Table 1

Maximum Annual Assessment								
Land Use	Projected # of Units	EDU's per Unit	Total EDU's	Rate per EDU by Benefit Zone		Maximum Assessment per EDU	Maximum Rate per Unit	Maximum Assessment Revenue
				Zone A	Zone B			
Single Family	173	1	173	\$240.00	\$195.00	\$435.00	\$435.00	\$75,255.00
Townhome/ Condominium	80	0.8	64	\$240.00	\$195.00	\$435.00	\$348.00	\$27,840.00
Apartment	135	0.5	67.5	\$240.00	N/A	\$240.00	\$120.00	\$16,200.00
<b>Totals</b>	<b>392</b>		<b>308.5</b>					<b>\$119,295.00</b>

The actual assessments for 2013-2014 are \$393.68 per EDU for single family homes, \$314.94 per EDU for Townhomes and Condominiums and \$108.60 per EDU for apartments.

**STRATEGIC PLAN:**

The Assessment District addresses the City Council's goal of enhancing the image of the City.

**FINANCIAL IMPACT:**

The maximum annual assessment for the Vista Montaña Subdivision LLMAD totals \$121,035. The 2013-2014 assessment is estimated at \$107,972 which includes funds in the amount of \$66,701 for annual maintenance and \$41,272 for a reserve which provides for replacement costs of such things as lighting or street trees based on current EDU's within the District.

**ALTERNATIVES:**

The City Council agreed to the formation of a LLMAD in lieu of a Homeowners Association at the time of project approval. Per recorded CC&R's, (Conditions, Covenants & Restrictions), the maintenance responsibilities covered by the LLMAD are the obligation of the property owners, either through the LLMAD or the formation of an incorporated Homeowners Association. Should the City Council choose not to levy the assessment, property owners will be obligated to assume the cost of maintenance for this through the formation of a Homeowners Association.

**ATTACHMENTS:**

None.

cc: City Attorney

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2013-2014 FOR THE GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

**Assessment District No. PK-94-1**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Director, Engineer of Work for the Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District No. PK-94-1, to prepare and file an annual report for Fiscal Year 2013-2014.
2. That the Council on April 9, 2013, adopted Resolution No. 43-13 (CM) directing the filing of the 2013-2014 Annual Engineer's Report for Assessment District No. PK-94-1.
3. That the Council on April 23, 2013, adopted Resolution No. 53-13 (CM), accepting the Engineer's Report.
4. That the Council on April 23, 2013, adopted Resolution No. 54-13 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2013-2014 and set a public hearing to be held on May 28, 2013, in the meeting place of the City Council located in the City Council Chambers, 275 Main

Street, Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 53-13 (CM) on April 23, 2013, and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2013-2014.

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Gonzales Street Alleyway  
Assessment Roll  
For the 2013/2014 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	35.82
016-143-02	35.82
016-143-03	35.82
016-143-04	35.82
016-143-05	35.82
016-143-07	35.82
016-143-08	35.82
016-143-09	35.82
016-143-10	26.88
016-143-11	35.82
016-143-12	35.82
016-143-13	35.82
016-143-17	35.82
016-143-19	35.82
016-143-21	35.82
016-143-24	35.82
016-143-25	35.82
016-143-26	0 (Alleyway)

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2013-2014 FOR THE BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

**Assessment District No. PK-03-02**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Director, Engineer of Work for the Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-02, to prepare and file an annual report for Fiscal Year 2013-2014.

2. That the Council on April 9, 2013, adopted Resolution No. 44-13 (CM) directing the filing of the 2013-2014 Annual Engineer's Report for Assessment District No. PK-03-02.

3. That the Council on April 23, 2013, adopted Resolution No. 55-13 (CM), accepting the Engineer's Report.

4. That the Council on April 23, 2013, adopted Resolution No. 56-13 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2013-2014 and set a public hearing to be held on May 28, 2013, in the meeting place of the City Council located in the City Council Chambers, 275 Main Street,

Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 55-13 (CM) on April 23, 2013, and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2013-2014.

\*\*\*\*\*

2013-2014

Bay Breeze Landscaping and Lighting Maintenance District

Property Owner List and Assessment Roll

Asmnt No.	A.P.N	Owner	Owner Address	City	State	ZIP	Asmnt Amount
1001	018-601-01		116 PELICAN DR	WATSONVILLE	CA	95076	456.17
1002	018-601-02		112 PELICAN DR	WATSONVILLE	CA	95076	456.17
1003	018-601-04		108 PELICAN DR	WATSONVILLE	CA	95076	456.17
1004	018-601-05		104 PELICAN DR	WATSONVILLE	CA	95076	456.17
1005	018-601-06		100 PELICAN DR	WATSONVILLE	CA	95076	456.17
1006	018-601-07		96 PELICAN DR	WATSONVILLE	CA	95076	456.17
1007	018-601-10		4 EGRET LN	WATSONVILLE	CA	95076	456.17
1008	018-601-09		8 EGRET LN	WATSONVILLE	CA	95076	456.17
1009	018-601-08		12 EGRET LN	WATSONVILLE	CA	95076	456.17
1010	018-602-01		21 EGRET LN	WATSONVILLE	CA	95076	456.17
1011	018-602-02		17 EGRET LN	WATSONVILLE	CA	95076	456.17
1012	018-602-03		13 EGRET LN	WATSONVILLE	CA	95076	456.17
1013	018-602-04		9 EGRET LN	WATSONVILLE	CA	95076	456.17
1014	018-602-05		5 EGRET LN	WATSONVILLE	CA	95076	456.17
1015	018-611-06		25 YARRO CT	WATSONVILLE	CA	95076	456.17
1016	018-611-05		21 YARRO CT	WATSONVILLE	CA	95076	456.17
1017	018-611-04		17 YARRO CT	WATSONVILLE	CA	95076	456.17
1018	018-611-01		60 PELICAN DR	WATSONVILLE	CA	95076	456.17
1019	018-611-02		56 PELICAN DR	WATSONVILLE	CA	95076	456.17
1020	018-611-03		52 PELICAN DR	WATSONVILLE	CA	95076	456.17
1021	018-613-08		4 YARRO CT	WATSONVILLE	CA	95076	456.17
1022	018-613-07		8 YARRO CT	WATSONVILLE	CA	95076	456.17
1023	018-613-06		12 YARRO CT	WATSONVILLE	CA	95076	456.17
1024	018-613-05		16 YARRO CT	WATSONVILLE	CA	95076	456.17
1025	018-613-04		20 YARRO CT	WATSONVILLE	CA	95076	456.17
1026	018-613-03		24 YARRO CT	WATSONVILLE	CA	95076	456.17
1027	018-613-02		28 YARRO CT	WATSONVILLE	CA	95076	456.17
1028	018-613-01		32 YARRO CT	WATSONVILLE	CA	95076	456.17
1029	018-613-21		4 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1030	018-613-20		8 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1031	018-613-19		12 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1032	018-613-18		16 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1033	018-613-17		20 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1034	018-613-16		24 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1035	018-613-15		28 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1036	018-613-14		32 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1037	018-613-09		20 PELICAN DR	WATSONVILLE	CA	95076	456.17
1038	018-613-10		16 PELICAN DR	WATSONVILLE	CA	95076	456.17
1039	018-613-11		12 PELICAN DR	WATSONVILLE	CA	95076	456.17
1040	018-613-12		4 PELICAN DR	WATSONVILLE	CA	95076	456.17
1041	018-613-13		4 PELICAN DR	WATSONVILLE	CA	95076	456.17
1042	018-614-01		5 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1043	018-614-02		110 BRYCE CT	APTOS	CA	95003	456.17
1044	018-614-03		13 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1045	018-614-04		17 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1046	018-614-05		21 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1047	018-614-06		10 KITE HILL RD	SANTA CRUZ	CA	95060	456.17
1048	018-614-07		29 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1049	018-614-08		33 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1050	018-621-01		37 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1051	018-621-02		41 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1052	018-621-03		45 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1053	018-621-04		49 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1054	018-621-05		53 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1055	018-621-06		255 FIELDBROOK LN	WATSONVILLE	CA	95076	456.17
1056	018-621-07		61 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1057	018-621-08		P O BOX 66715	SCOTTS VALLEY	CA	95067	456.17
1058	018-621-09		69 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1059	018-621-10		73 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1060	018-621-11		77 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1061	018-621-12		81 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1062	018-621-13		85 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1063	018-621-14		89 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1064	018-621-15		93 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1065	018-621-16		97 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1066	018-621-17		101 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1067	018-621-18		105 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1068	018-621-19	109 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1069	018-621-20	113 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1070	018-621-21	117 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1071	018-622-01	88 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1072	018-622-02	84 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1073	018-622-03	80 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1074	018-622-04	76 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1075	018-622-05	72 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1076	018-622-06	68 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1077	018-622-07	105 WESTERN CT	SANTA CRUZ	CA	95060	456.17
1078	018-622-08	60 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1079	018-622-09	56 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1080	018-622-10	5 HERON CT	WATSONVILLE	CA	95076	456.17
1081	018-622-11	9 HERON CT	WATSONVILLE	CA	95076	456.17
1082	018-622-12	13 HERON CT	WATSONVILLE	CA	95076	456.17
1083	018-623-01	12 HERON CT	WATSONVILLE	CA	95076	456.17
1084	018-623-02	8 HERON CT	WATSONVILLE	CA	95076	456.17
1085	018-623-03	4 HERON CT	WATSONVILLE	CA	95076	456.17
1086	018-623-04	52 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1087	018-623-05	48 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1088	018-623-06	44 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1089	018-623-07	40 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1090	018-623-08	36 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1091	018-623-09	9 PELICAN DR	WATSONVILLE	CA	95076	456.17
1092	018-623-10	13 PELICAN DR	WATSONVILLE	CA	95076	456.17
1093	018-612-12	17 PELICAN DR	WATSONVILLE	CA	95076	456.17
1094	018-612-11	21 PELICAN DR	WATSONVILLE	CA	95076	456.17
1095	018-612-10	17426 BELLETTA DR	MORGAN HILL	CA	95037	456.17
1096	018-612-09	29 PELICAN DR	WATSONVILLE	CA	95076	456.17
1097	018-612-08	33 PELICAN DR	WATSONVILLE	CA	95076	456.17
1098	018-612-07	815 CLINTONIA AVENUE	SAN JOSE	CA	95125	456.17
1099	018-612-06	41 PELICAN DR	WATSONVILLE	CA	95076	456.17
1100	018-612-05	45 PELICAN DR	WATSONVILLE	CA	95076	456.17
1101	018-612-04	49 PELICAN DR	WATSONVILLE	CA	95076	456.17
1102	018-612-03	53 PELICAN DR	WATSONVILLE	CA	95076	456.17
1103	018-612-02	57 PELICAN DR	WATSONVILLE	CA	95076	456.17
1104	018-612-01	61 PELICAN DR	WATSONVILLE	CA	95076	456.17

1105	018-603-10		71 RICARDO COURT	AROMAS	CA	95004	456.17
1106	018-603-09		69 PELICAN DR	WATSONVILLE	CA	95076	456.17
1107	018-603-08		73 PELICAN DR	WATSONVILLE	CA	95076	456.17
1108	018-603-07		245 LAUREL DR	FELTON	CA	95018	456.17
1109	018-603-06		125 VIA MEDICI	APTOS	CA	95003	456.17
1110	018-603-05		85 PELICAN DR	WATSONVILLE	CA	95076	456.17
1111	018-603-04		89 PELICAN DR	WATSONVILLE	CA	95076	456.17
1112	018-603-03		93 PELICAN DR	WATSONVILLE	CA	95076	456.17
1113	018-603-02		97 PELICAN DR	WATSONVILLE	CA	95076	456.17
1114	018-603-01		101 PELICAN DR	WATSONVILLE	CA	95076	456.17
				<b>Total Assessment FY 2013/2014:</b>		<b>\$52,003.38</b>	

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE CONFIRMING DIAGRAM AND ASSESSMENT AND LEVYING ASSESSMENT FOR FISCAL YEAR 2013-2014 FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT**

**Assessment District No. PK-03-03**

**(Pursuant to the Landscaping and Lighting Act of 1972)**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. That pursuant to Chapter 3 (California Streets and Highways Code Sections 22620 et seq.) of the Landscaping and Lighting Act of 1972, the City Council directed the City Public Works and Utilities Director, Engineer of Work for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District No. PK-03-03, to prepare and file an annual report for Fiscal Year 2013-2014.

2. That the Council on April 9, 2013, adopted Resolution No. 45-13 (CM) directing the filing of the 2013-2014 Annual Engineer's Report for Assessment District No. PK-03-03.

3. That the Council on April 23, 2013, adopted Resolution No. 57-13 (CM), accepting the Engineer's Report.

4. That the Council on April 23, 2013, adopted Resolution No. 58-13 (CM), a Resolution of Intention to levy and collect assessments within the assessment district for Fiscal Year 2013-2014 and set a public hearing to be held on May 28, 2013, in the meeting place of the City Council located in the City Council Chambers, 275 Main Street,

Fourth (4<sup>th</sup>) Floor, Watsonville, California. Notice of the hearing was given in the time and manner required by law.

5. That at the public hearing, the City Council afforded to every interested person an opportunity to protest the annual report either in writing or orally, and the City Council has considered any such protest.

6. That the City Council hereby confirms the annual report of the Engineer of Work accepted by Resolution No. 57-13 (CM) on April 23, 2013, and hereby levies the assessment set forth on Exhibit "A," attached herein and incorporated hereto, for Fiscal Year 2013-2014.

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2013-2014

Vista Montaña Landscaping and Lighting Maintenance Assessment District  
Property Owner List and Assessment Roll

APN	Owner	Owner Address	City	State	ZIP	Assessment Amount*
017-741-01		262 E LAKE AVE	WATSONVILLE	CA	95076	\$ 393.68
017-741-02		705 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-03		709 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-04		713 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-05		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-06		3333 CLARES ST	CAPITOLA	CA	95010	\$ 393.68
017-741-07		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-08		215 JUNE CT	WATSONVILLE	CA	95076	\$ 393.68
017-741-09		733 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-10		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-11		741 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-12		745 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-13		749 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-14		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 314.94
017-741-15		757 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-16		761 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-17		101 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-18		3355 HAAS DR	APTOS	CA	95003	\$ 314.94
017-741-19		762 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-20		758 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-21		754 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-22		750 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-23		746 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-24		742 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-25		738 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-26		734 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-27		730 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-28		726 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-29		722 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-30		718 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-31		714 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-32		710 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-33		706 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-34		P O BOX 1690	FREEDOM	CA	95019	\$ 393.68
017-742-01		701 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-02		140 CUTTER DR	WATSONVILLE	CA	95076	\$ 393.68
017-742-03		709 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-04		713 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-05		P O BOX 1617	FREEDOM	CA	95019	\$ 393.68
017-742-06		721 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-07		725 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-08		729 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68

017-742-09		733 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-10		739 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-11		741 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-12		745 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-13		749 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-14		753 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-15		757 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-16		761 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-17		121 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-05		140 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-06		136 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-07		132 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-08		128 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-09		124 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-10		120 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-11		116 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-12		112 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-13		108 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-14		116 NANCY CT	WATSONVILLE	CA	95076	\$ 314.94
017-742-18		135 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-742-19		762 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-20		758 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-21		754 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-22		750 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-23		746 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-24		742 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-25		738 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-26		734 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-27		730 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-28		726 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-29		722 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-30		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-31		714 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-32		710 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-33		706 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-34		702 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-01		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-02		705 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-03		943 ACORN WAY	WATSONVILLE	CA	95076	\$ 393.68
017-743-04		713 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-05		717 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-06		721 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-07		725 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-08		P O BOX 1006	WATSONVILLE	CA	95077	\$ 393.68
017-743-09		733 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-10		737 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-11		741 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-12		745 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68

017-743-13		749 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-14		753 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-15		757 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-16		761 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-17		147 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-743-20		762 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-21		758 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-22		754 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-23		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-743-24		746 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-25		742 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-26		738 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-27		734 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-28		730 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-29		726 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-30		722 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-31		718 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-32		714 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-33		710 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-34		706 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-35		702 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-37		163 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-01		156 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-02		152 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-03		148 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-04		4612 FAIRWAY RANCH RD	SOQUEL	CA	95073	\$ 314.94
017-744-15		P O BOX 2624	WATSONVILLE	CA	95076	\$ 314.94
017-744-16		164 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-17		168 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-18		172 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-19		176 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-20		20918 BIG FOOT CT	GROVELAND	CA	95321	\$ 314.94
017-744-21		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-22		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-23		179 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-24		761 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-25		757 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-26		753 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-27		749 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-28		745 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-29		741 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-30		737 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-31		733 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-32		729 CIPRESS ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-33		9 E PHILLIPS RD	WATSONVILLE	CA	95076	\$ 393.68
017-744-34		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-744-35		717 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-36		713 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68

017-744-37		709 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-38		705 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-39		701 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-13		62 BROWN VALLEY RD	WATSONVILLE	CA	95076	\$ 314.94
017-751-14		135 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-15		139 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-16		1800 TAPO CANYON RD	SIMI VALLEY	CA	93063	\$ 314.94
017-751-17		147 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-18		151 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-19		155 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-20		159 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-21		163 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-22		167 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-23		171 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-24		88 WINDING WAY	WATSONVILLE	CA	95076	\$ 314.94
017-751-25		47 PASEO DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-26		542 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-27		4300 MIRALESTE DR	RANCHO PALOS VERDES	CA	90275	\$ 314.94
017-751-28		534 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-29		530 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-30		526 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-31		522 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-32		518 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-33		514 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-34		510 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-35		506 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-01		505 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-02		509 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-03		513 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-04		510 VISTA DEL MAR	APTOS	CA	95003	\$ 393.68
017-752-05		521 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-06		525 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-07		529 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-08		533 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-09		537 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-10		541 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-11		545 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-12		546 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-13		542 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-14		538 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-15		534 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-16		530 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-17		526 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-18		522 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-19		518 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-20		514 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-21		510 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-22		506 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68

017-551-23		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 14,661.00
017-751-02		505 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-03		509 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-04		513 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-05		517 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-06		521 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-07		525 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-08		529 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-09		533 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-10		537 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-11		541 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-12		545 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-39		123 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-40		119 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-41		115 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-42		111 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-43		107 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-44		546 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-45		542 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-46		538 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-47		534 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-48		530 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-49		526 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-50		522 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-51		518 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-52		514 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-53		510 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-54		PO BOX 1275	CAPITOLA	CA	95010	\$ 393.68
017-751-57		127 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-02		505 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-03		3012 WISTERIA WAY	APTOS	CA	95003	\$ 393.68
017-753-04		513 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-05		517 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-06		521 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-07		525 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-08		529 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-09		533 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-10		537 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-11		541 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-12		545 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-13		549 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-14		106 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-15		102 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-16		550 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-17		161 NAVIGATOR DR	SCOTTS VALLEY	CA	95066	\$ 314.94
017-753-18		542 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-19		538 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-20		181 BARNES RD	APTOS	CA	95003	\$ 393.68

017-753-21		530 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-22		526 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-23		522 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-24		518 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-25		514 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-26		510 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-27		506 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-02		505 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-03		509 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-04		513 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-05		517 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-06		521 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-07		525 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-08		529 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-09		533 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-10		537 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-11		541 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-12		545 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-13		549 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-14		553 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
<b>Total Assessment FY 2013/2014</b>						<b>\$107,962.84</b>

Assessment Amount determined as follows:

- \$393.68 price per Single Family Dwelling Unit**
- \$314.94 price per Town Home**
- \$108.60 price per Apartment**

(a) Cost on this parcel includes amount for 135 apartment units

**City of Watsonville**  
**Community Development Department**

APPROVED  
By Carlos J. Palacios at 3:59 pm, May 20, 2013



**M E M O R A N D U M**

**DATE:** February 12, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Marcela Tavantzis, Community Development Director  
Tom Sharp, Senior Engineering Associate

**SUBJECT:** Blanca Terrace Subdivision, Tract Number 1563 – Execute Improvement Agreement

**AGENDA ITEM:** May 28, 2013 **City Council**

APPROVED  
By Carlos J. Palacios at 11:00 am, May 14, 2013

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**RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution approving the improvement agreement for Blanca Terrace Subdivision, Tract Number 1563 and authorizing and directing the City Manager to execute said agreement.

**DISCUSSION:**

At its September 12, 2006 meeting, the City Council approved the Tentative Map for the 13 unit town home Blanca Terrace Subdivision located at the vacant lot known as 60 Blanca Lane (APN: 019-262-04). Later on May 25, 2010, the City Council amended the Zoning Ordinance (Ordinance No. 1259-10 (CM)) granting automatic time extensions to permits for commercial and residential developments delayed by the great recession the country experienced from 2008-2010.

The subdivision consists of 13 town home units distributed upon 3 buildings on a 1.3 acre parcel. The townhomes include a mix of two, three and 4 bedroom residences. A mini park and 13 space guest parking area are included on the property.

The improvement agreement provides for the completion of the improvements within 12 months from its execution and includes guarantees which provide funds to complete the work or pay for the work in the event the subdividers fail to fulfill their obligations.

**FINANCIAL IMPACT:**

There is no financial impact with approving the improvement agreement. Staff has collected fees designed to recover the cost of staff time dedicated to reviewing and processing the improvement agreement.

**ALTERNATIVES:**

City Council may decide to modify the terms and conditions of the improvement agreement.

**ATTACHMENTS:**

None.

cc: City Attorney

APPROVED  
By Carlos J. Palacios at 4:55 pm, May 20, 2013

**City of Watsonville  
Community Development Department**

**M E M O R A N D U M**



**DATE:** February 12, 2013

**TO:** Carlos J. Palacios, City Manager

**FROM:** Marcela Tavantzis, Community Development Director  
Tom Sharp, Senior Engineering Associate

**SUBJECT:** Blanca Terrace Subdivision, Tract Number 1563 – Approve Final Map

APPROVED  
By Marcela Tavantzis at 11:42 am, May 14, 2013

**AGENDA ITEM:** May 28, 2013 **City Council**

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**RECOMMENDATION:**

Staff recommends that the City Council adopt a resolution approving the final map for Blanca Terrace Subdivision, Tract Number 1563.

**DISCUSSION:**

At its September 12, 2006 meeting, the City Council approved the Tentative Map for the 13 unit town home Blanca Terrace Subdivision located at the vacant lot known as 60 Blanca Lane (APN: 019-262-04). Later on May 25, 2010, the City Council amended the Zoning Ordinance (Ordinance No. 1259-10 (CM)) granting automatic time extensions to permits for commercial and residential developments delayed by the great recession the country experienced from 2008-2010.

The subdivision consists of 13 town home units distributed upon 3 buildings on a 1.3 acre parcel. The townhomes include a mix of two, three and 4 bedroom residences. A mini park and 13 space guest parking area are included on the property.

**FINANCIAL IMPACT:**

There is no financial impact with approving the final map. Staff has collected fees designed to recover the cost of staff time dedicated to reviewing and processing the final map.

**ALTERNATIVES:**

Not approving the final map is inconsistent with Council's previous approval of the tentative map and violates provisions of the State Map Act.

**ATTACHMENTS:**

None

cc: City Attorney

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING PUBLIC AND ON-SITE IMPROVEMENT AGREEMENT WITH DEVELOPER BETWEEN THE CITY OF WATSONVILLE AND 60 BLANCA LANE, LLC, A LIMITED LIABILITY COMPANY, FOR THE BLANCA TERRACE SUBDIVISION, TRACT NO. 1563, LOCATED AT 60 BLANCA LANE, WATSONVILLE, AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO EXECUTE SAME**

**(APN: 019-262-04)**

**WHEREAS**, on September 12, 2006, the City Council adopted Resolution No. 201-06 (CM) for a tentative subdivision map for Shirley and Lloyd Fischer to construct the Blanca Terrace Subdivision, a 13 townhouse planned development subdivision on a 1.18 acre vacant parcel located at 60 Blanca Lane, Watsonville, California; and

**WHEREAS**, on May 25, 2010, the City Council amended the Zoning Ordinance granting automatic time extensions to permits for commercial and residential developments delayed by the recession; and

**WHEREAS**, the property was later sold to 60 Blanca Lane, LLC, a California limited liability company; and

**WHEREAS**, City staff has reviewed the Improvement Plans and Final Map for the Blanca Terrace Subdivision and have found that they are complete, and consistent with the approved Tentative Map, Conditions of Approval, and Special Use Permit.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, AS FOLLOWS:**

1. That the Public and On-Site Improvement Agreement with Developer between the City of Watsonville and 60 Blanca Lane, LLC, a limited liability company, for the Blanca Terrace Subdivision, Tract 1563, located at 60 Blanca Lane, Watsonville, a

copy of which Agreement is attached hereto and incorporated herein, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and direct to execute said Agreement for and on behalf of the City of Watsonville.

\*\*\*\*\*

**CITY OF WATSONVILLE  
PUBLIC AND ON-SITE IMPROVEMENT AGREEMENT  
WITH DEVELOPER**

**THIS AGREEMENT**, made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_\_, by and between the **CITY OF WATSONVILLE**, a municipal corporation, herein called "**City**," and **60 Blanca Lane LLC, a California Limited Liability Company** herein called "**Developer**."

**RECITALS**

**WHEREAS**, Developer has filed Improvement Plans and a Final Map with the City for the Blanca Terrace Subdivision, herein called "**PROJECT**," which plans are designated Improvement Plans for Blanca Terrace prepared by Mid Coast Engineers and dated September , and request are made that the same be approved by the City Council or City; and

**WHEREAS**, Developer has offered for dedication to City those certain easements as delineated in the "Final Subdivision Map;" and

**WHEREAS**, the City Council of the City of Watsonville, on September 12, 2006 by Resolution 201.06 [CM] approved the Tentative Subdivision Map and Resolution 200.06 [CM] approved the Special Conditional Use Permit with Design Review subject to certain conditions set forth therein, which Developer agrees to perform and to improve such streets and easements and make and install certain other public and on-site improvements in and near the Project; and

**WHEREAS**, certain work and improvements required by Title 13 of the Watsonville Municipal Code have not been completed, to wit: work and improvements required as conditions for approval of this Project, including, but not limited to, site grading, driveway accesses, drainage, erosion control, including the prevention of sedimentation or damage to off-site

property, street construction, sidewalks, curbs, gutters, and, all to be built or completed in accordance with Improvement Plans on file with, and approved by the Director of Public Works & Utilities; and

**WHEREAS**, the approval of the Improvement Plans and/or Final Map is conditioned upon the execution by Developer of this Agreement; and

**WHEREAS**, Developer hereby proposes to enter into this agreement with City, by the terms of which agreement Developer agrees to have the work and improvements set forth per the Improvement Plans and Final Subdivision Map described above completed on or before ONE year from the date of execution of this Agreement, and City agrees to approve the Improvement Plans and Final Map prior to the completion and acceptance of said improvements. Developer may apply to the Director of Public Works and Utilities for an extension for reasonable cause.

**NOW, THEREFORE**, in consideration of the premises and the mutual promises and covenants of the parties hereto, it is agreed as follows:

**1. CONSTRUCTION OF IMPROVEMENTS.** Developer shall do all necessary work and construct the improvements described in the Improvement Plans, and complete such work and improvements in accordance with the provisions of the conditions of the Tentative Subdivision Map [Resolution No. 201-06 (CM)] and the Special Conditional Use Permit with Design Review [Resolution No. 200-06 (CM)]. All the improvements shall be completed on or before one year from the date of the execution of this Agreement, unless a written extension has been granted by the City.

**2. PERFORMANCE OF WORK: PLANS AND SPECIFICATIONS.** Developer shall construct, install and furnish at Developer's expense, in a good workmanlike manner, all improvements as set forth in the Improvement Plans according to City improvement standards, to fulfill all requirements of Title 13 of the Watsonville Municipal Code, and all requirements of the soils engineer. All improvements must be completed within one year from the date of agreement. Developer shall do all work and furnish all materials necessary to complete the required public and on-site improvements in strict accordance with approved street Improvement Plans and specifications on file as required by City improvements standards and with any changes required or ordered by the City which are necessary or required to complete the work. All work and improvements shall be completed under the direction of and subject to the satisfaction of the Public Works & Utilities Director.

**3. EROSION CONTROL.** Developer will take all necessary actions during the course of construction to prevent erosion damage to adjacent properties during inclement weather. It is understood and agreed that in the event of failure on the part of Developer to prevent erosion, City may do the work on an emergency basis and back-charge the Developer for the actual expenses incurred, or, if necessary, proceed against the Faithful Performance Security to cover City's expenses.

**4. PAYMENT OF DEVELOPMENT FEES AND CHARGES.** Developer shall make a payment and City shall accept a sum of FORTY SIX THOUSAND ONE HUNDRED FIFTY SEVEN DOLLARS (\$46,157.00), as itemized in "Fee Sheet - Improvement Agreement" attached hereto as Attachment "A," as City's Public Works & Utilities Department's charges for this Project. In addition, bonds, deposits or other financial guarantees listed in Numbers five through eight of this Agreement are required and must be deposited with the City fourteen (14) days prior to the City Council meeting that this agreement will be heard.

**5. FAITHFUL PERFORMANCE AND LABOR AND MATERIALS SECURITIES.**

(A) **FAITHFUL PERFORMANCE GUARANTEE.** Developer shall submit with this Agreement a Set Aside Agreement to secure performance of contract executed by a financial institution subject to state and federal regulations, in the amount of FOUR HUNDRED TWENTY ONE THOUSAND DOLLARS (\$421,000.00) which is 100% of the total estimated cost of the improvements calculated as follows:

Improvement Cost - \$421,000.00

Fund Amount - \$421,000.00

-AND-

(B) **LABOR AND MATERIALS (PAYMENT) GUARANTEE.** Developer shall submit with this Agreement a Set Aside Agreement to secure payment of labor and materials executed by a financial institution subject to state and federal regulations, in the additional amount of TWO HUNDRED TEN THOUSAND FIVE HUNDRED DOLLARS (\$210,000.00) which is 50% of the total estimated cost of improvements calculated as follows:

Improvement Cost - \$421,000.00

Fund Amount - \$210,500.00

Performance and labor and materials bonds shall be released upon acceptance of public improvements by City Council.

**6. DEFECTIVE MATERIALS AND WORKMANSHIP (WARRANTY) BOND.**

Developer shall submit with this Agreement a Set Aside Agreement to guarantee repair or replacement of defective materials or workmanship executed by a financial institution subject to

state and federal regulations irrevocably pledging to City that funds are guaranteed for payment in the additional amount of TWENTY ONE THOUSAND FIFTY DOLLARS (\$21,050.00), which is five percent (5%) of the contract amount to secure the improvements for a period of one (1) year following completion and acceptance by the City Council against any defective work or labor done, or materials furnished.

Improvement Cost -	\$421,000.00
Fund Amount - 5%	\$21,050.00

NO OTHER IMPROVEMENT SECURITY SHALL BE ACCEPTABLE. The security shall provide that within a period of one (1) year after final acceptance of the work performed under this Agreement any structure or part of any structure furnished and/or installed or constructed, or caused to be installed or constructed by Developer, or any of the work done under this agreement fails to fulfill any of the requirements of the specifications referred to herein, Developer shall without delay and without any cost to City, repair or replace or reconstruct any defective or otherwise unsatisfactory part or parts of the work or structure. The city is hereby authorized to make such repairs if within ten (10) days after the mailing of notice in writing to Developer or its agent, Developer shall neglect to make or undertake with due diligence the aforesaid repairs, replacements or reconstruction; provided, however, that in case of an emergency where in the opinion of the City delay would cause serious loss or damage, repairs may be made without notice being sent to Developer and Developer shall pay the costs thereof.

7. **MONUMENT DEPOSIT.** Developer shall submit with this Agreement a Set Aside Agreement to guarantee completion of subdivision survey and monumentation of the lots and boundaries, said set aside agreement executed by a financial institution subject to state and federal regulations irrevocably pledging to City that funds are guaranteed for payment in the additional amount of FOUR THOUSAND DOLLORS (\$4,000.00), which is one hundred percent (100%) of the Developer’s engineer or land surveyor’s contract amount to secure performance, or a letter from the Developer’s engineer or land surveyor confirming that the land surveyor has been paid for setting all required monuments for this subdivision, and will establish all monumentation as required upon request from the developer or from the City.

Land Surveyor’s Estimate -	\$4,000.00
Fund Amount - 100%	\$4,000.00

NO OTHER IMPROVEMENT SECURITY SHALL BE ACCEPTABLE. Monuments shall be set in place and be of such kind and quality as may be required by the Public Works and Utilities Director. Refund of all or part of deposit shall be conditioned upon satisfactory compliance with City requirements, which includes receipt by City of a letter from Developer’s Engineer or Land Surveyor confirming that monuments have been placed and the Engineer or Land Surveyor has been paid for setting of the monuments.

**8. CLEAN UP DEPOSIT (FUND TO CLEAR PUBLIC STREETS).** An instrument of credit, a letter of credit, a certificate of deposit or assigned passbook account from one or more financial institutions approved by the City irrevocably pledging to City that funds are guaranteed for payment in the amount of FOUR THOUSAND TWO HUNDRED TEN DOLLARS (\$4,210.00), which is one percent (1%) of the contract amount to secure clean up work. No other form of security will be accepted for this deposit.

Contract amount -	\$421,000.00
Deposit amount - 1%	\$ 4,210.00

NO OTHER IMPROVEMENT SECURITY SHALL BE ACCEPTABLE. The security shall provide that it shall be the duty of the Developer, or its contractors and agents, to maintain all public streets in and about the Project free and clear of all debris, dirt, mud or other construction material during the course of construction. The existence of any such debris, dirt, mud or other construction material is hereby declared and acknowledged to be a public nuisance. The city is hereby authorized to use such cash sums if within three (3) days after the mailing of notice in writing to Developer or its contractors or agents the Developer or its contractors or agents fail and refuses to clear or remove such debris, dirt or other construction material from the public streets as directed by the Public Works & Utilities Director; provided, however, that in case of an emergency where in the opinion of City delay may cause serious injury to the public interest, City may clear and remove such material without notice to Developer. The remaining deposit as herein provided shall be refunded to Developer upon acceptance of the improvements by the City Council.

**9. HOLD HARMLESS.** Developer shall defend, indemnify and hold City, its elective and appointive boards, commissions, officers, agents and employees, harmless from any liability or damage or claims for damage for personal injury, including death, as well as from claims for property damage which may arise from Developer or Developer's contractors, subcontractors, agents or employees' operations under this Agreement, whether such operations are by Developer or by any of Developer's contractors, or by any one or more persons directly or indirectly employed by or acting as agent for Developer or any of Developer's contractors or subcontractors. Developer shall defend City and its elective and appointive boards, commissions, officers, agents and employees from any suits or actions at law or in equity for damages caused, or alleged to have been caused, by reason of any of the aforesaid operations; provided as follows:

(A) That City does not and shall not waive any rights against Developer which it may have by reason of the hold harmless agreement, because of the acceptance by City or the deposit with City by Developer, or any of the insurance policies described herein.

(B) That the hold harmless agreement by Developer shall apply to all damages of every kind suffered, or alleged to have been suffered, by reason of any of the aforesaid operations referred to in Number 9 of this Agreement, regardless of whether or not the City has prepared, supplied or approved plans and/or specifications for the project, or

regardless of whether or not such insurance policies shall have been determined to be applicable to any such damages or claims for damage.

**10. INSURANCE.** Prior to issuance of an On/Offsite Permit for the work described within this Improvement Agreement, Developer and any contractor doing work shall provide Certificates of Insurance and Endorsements as satisfactory evidence of the insurance required, and evidence that each carrier is required to give City at least thirty (30) days prior notice of cancellation or reduction in coverage of any policy during the effective period of this Agreement, and any extension thereto. All insurance certificates are to be originals, showing policy numbers, expiration dates, and local underwriters' name and address. No binders, riders, or carbon copies will be accepted.

**REDUCED, CANCELED, OR EXPIRED INSURANCE.** Policies reduced, canceled or expired without written approval of City shall be immediately reinstated in the amounts required, by this Agreement as of the date of reduction or cancellation. Failure to comply with this requirement may result in the termination by the City of all work on the Project. All policies shall remain in force for sixty (60) days after the City accepts the project as complete. Developer and any contractor shall not perform work under this Agreement unless they have provided all insurance required under this paragraph in satisfactory form, nor shall they allow any contractor or subcontractors unless all insurance required of the contractor or subcontractor to perform work on contracts is in full force and effect.

#### **INSURANCE REQUIREMENTS.**

(A) **PUBLIC LIABILITY & PROPERTY DAMAGE INSURANCE.** Developer and any contractor shall take out and maintain during the life of this Agreement such Public Liability and Property Damage Insurance, by an insurer acceptable to the City, that shall name and insure City, its elective and appointive boards, commissions, officers, agents and employees, Developer and any contractor or subcontractor performing work covered by this Agreement from claims for damage for personal injury, including death, as well as from claims for property damage which may arise from Developer's or any contractors' or subcontractors' operations hereunder, whether such operations are by Developer or any contractor or subcontractor, and the amounts of such insurance shall be as follows:

(A.1.) **COMMERCIAL GENERAL LIABILITY INSURANCE.** Developer and any contractor shall provide bodily injury liability limits of not less than Five Hundred Thousand and no/100 Dollars (\$500,000.00) for each person and Five Hundred Thousand and no/100 Dollars (\$500,000.00) for each accident or occurrence, and property damage liability limits of not less than Five Hundred Thousand and no/100 Dollars (\$500,000.00) for claims which may arise from the operations of the Developer in the performance of the work hereunder provided, OR combined single limits of Five Hundred Thousand and no/100 Dollars (\$500,000.00) therefore. This insurance must include coverage for contractual liability assumed by the Developer pursuant to Section 9 of this Agreement. Said policy shall contain a standard form of cross liability endorsement policy, that insures the City, its elective and appointive boards, commissions, officers, agents and

employees, Developer, and any contractor or subcontractor performing work covered by this Agreement.

(A.2.) **AUTOMOBILE LIABILITY INSURANCE.** For all vehicles used in the performance of this agreement, Developer and any contractor shall provide bodily injury liability limits of not less than Five Hundred Thousand and no/100 Dollars (\$500,000.00) for each person and Five Hundred Thousand and no/100 Dollars (\$500,000.00) for each accident or occurrence, and property damage liability limits of not less than Five Hundred Thousand and no/100 Dollars (\$500,000.00) for each accident or occurrence which may arise from the operations of the Developer in performing the work provided for herein, OR combined single limits of Five Hundred Thousand and no/100 Dollars (\$500,000.00) therefore. Said policy shall contain a standard form of cross liability endorsement policy, that insures the City, its elective and appointive boards, commissions, officers, agents and employees, Developer, and any contractor or subcontractor performing work covered by this Agreement.

(B) **WORKER'S COMPENSATION INSURANCE.** Developer and any contractor shall maintain Worker's Compensation Insurance during the life of this Agreement, with an insurance company licensed to provide such insurance in California for all employees employed by either at the site of improvement, and in case any work is sublet, they shall require any contractor or subcontractor similarly to provide Worker's Compensation Insurance for all contractors' or subcontractors' employees. In case any class of employees engaged in work under this Agreement at the site of the project is not protected under any Worker's Compensation Law, Developer and any contractor shall provide and shall cause each subcontractor to provide adequate insurance for the protection of employees not otherwise protected. Developer and any contractor hereby indemnifies City for any damages resulting to it from failure of either Developer or any contractor or subcontractor to take out or maintain such insurance.

**11. IMPROVEMENT SECURITY REQUIREMENTS.** Developer shall submit improvement security with this Agreement as satisfactory evidence of the guarantees required, and evidence that each carrier or bank is required to give City at least thirty (30) days prior notice of cancellation or reduction in coverage of any securities during the effective period of this agreement, and any extension thereto. All improvement security documents shall be originals, showing policy numbers, expiration dates, and the banks or local underwriter's name and address. No binders, riders, or carbon copies will be accepted. Standard forms adopted by City shall be used by surety or bank.

**12. WORK HOURS.** Working hours will only be between 7:00 a.m. and 7:00 p.m. Monday through Friday. The Developer shall submit a written request to the Public Works & Utilities Director, in advance, for authorization to work on weekends and/or holidays. The cost of the inspector's overtime salary plus twenty (20) percent shall be paid for by the Developer, prior to acceptance of the Project.

**13. DUST CONTROL.** Contractor shall control the dust resulting from the construction of this Project regardless of whether it is the result of contractor's operation or caused by public traffic only.

**14. VIDEO INSPECTION OF SEWERS.** Upon completion of sewers, storm drains and written notification by the Public Works and Utility Director, the Developer shall deliver to the City a video recording of all the sanitary sewer mains and storm drains to the City's satisfaction and provide a DVD disk to the City. This cost shall be borne by Developer.

**15. AS-BUILT PLANS.** The applicant's contractor shall maintain one set of full size, approved plans and mark thereon any deviations from plan dimensions, elevations or orientations. Marked plans shall be updated weekly and shall be available to the City for review when requested. Revisions to the plans shall be done in black ink. They shall be clouded and a delta or a note placed next to the clouding that indicates that the change was done as the plans were being "as-built." As-built plans shall be maintained for all approved improvement plans, including but not limited to, grading, retaining wall, drainage, utility, roadway, landscape and irrigation plans.

Any differences in elevations of gravity pipe inverts at manholes, inlets, drainage swales and detention facilities from the elevations shown on the plans shall be recorded on the as-built plans.

Upon completion of the landscape and irrigation improvements that shall be owned and maintained by the City, the applicant's landscape and irrigation contractors shall meet with City staff to develop accurate as-built plans.

Prior to final acceptance of the project by the City, the applicant shall provide the City with a copy of the marked plans for review. After the City has approved the marked plans, the applicant shall submit a reproducible copy to the City. The plans shall be on vellum or mylar and each sheet shall be identified by an "as-built" or "record drawing" stamp.

**15.1 COMPLIANCE WITH LAWS AND REGULATIONS.** Developer shall obey all laws in performing its obligations under this Agreement.

(A) In the design and construction of all improvements set forth in the Improvement plans, the Developer shall comply fully with all applicable disabled-accessibility laws, regulations, and guidelines under local, state, and federal law, including but not limited to, regulations and guidelines promulgated under the Americans with Disabilities Act ("ADA"), Federal Fair Housing Act and California Building Standards Disability Access Guidelines (Title 24 of the California Code of Regulations). Where an apparent conflict exists between applicable regulations, guidelines, and/or portions of this Agreement, the more restrictive requirement shall control so as to provide better access.

(B) Developer shall defend, indemnify and hold the City of Watsonville harmless for all claims, damages, or injuries asserted against the City of Watsonville, its elected

officials, employees, and agents related to any assertions related to whether this project fails to comply with any such law.

**16. LOCATION OF STORAGE AND CONSTRUCTION YARD.** Developer shall locate any construction yard for the storage of equipment, vehicles, supplies, and materials, or the preparation or fabrication thereof, to be used in connection with the installation of improvements for the Project or the construction of buildings therein, in such manner so as to cause a minimum of inconvenience to persons living in the area immediately adjacent to the Project, and to obtain the approval of the Public Works and Utilities Director to the proposed location of the yard. Immediately upon completion of the final building to be constructed in the Project, or unit thereof to which this Agreement refers, Developer shall cease using the construction yard and shall remove there from all supplies, materials, equipment or vehicles being stored or kept thereon; Developer further shall not use the construction yard for construction of buildings in any other project or unit of a project to which this Agreement refers. The city may extend the time within which supplies, materials, equipment or vehicles may be stored or kept therein if City shall determine that the granting of such extension will not be detrimental to the public welfare. No extension will be made except on the basis of a written application made by Developer, stating fully the grounds and facts relied upon for such extension. No storage of materials shall be permitted on any public right of way.

**17. INCORPORATION OF USE PERMIT AND TENTATIVE MAP PERMIT CONDITIONS.**

Pursuant to the provisions of Resolution No. 200-06 [CM] approving the Planned Development and Special Conditional Use Permit with Design Review, and Resolution No. 201-06 [CM] approving the Tentative Map, the Developer affirms that the conditions and restrictions set forth in said resolutions shall be applicable to this Agreement and by such reference the conditions and restrictions are incorporated herein, and shall be placed on the plans submitted for all building permit applications.

**18. PERFORMANCE BY CITY.** It is understood that should Developer fail to construct any or all of the improvements as herein provided, the City may construct or cause to construct such improvements not completed under this Agreement. The City may draw against any of the securities mentioned herein for payment of any labor and/or materials expended to fulfill this Agreement.

**19. PERMITS; COMPLIANCE WITH LAW.** Developer shall, at Developer's expense, obtain all necessary permits and licenses for the construction of such improvements, give all necessary notices, and pay all fees and taxes required by law.

(A) After City Council approval of this Improvement Agreement and prior to starting construction, Developer's contractor shall obtain an On/Offsite Permit for the proposed improvements. Contractor shall provide the insurance certificates described earlier in this Agreement.

**20. PRECONSTRUCTION MEETING.** Prior to starting construction of the improvements

described in this Agreement, Developer shall hold a preconstruction meeting at the Community Development Department. Developer shall schedule the meeting. Participants shall include the Developer, the Owner, the General Contractor, the Project Engineer, the Soils Engineer and representatives of any Testing Agencies involved with the project.

**21. INSPECTION BY CITY.** Developer shall at all times maintain proper facilities and provide safe access for inspection by City, to all parts of the work and to shops wherein the work is in preparation. All improvements are subject to inspection by City, and provisions shall be made therefore for a period of twelve (12) months after acceptance by City.

**22. OCCUPANCY.** Developer shall complete the required Public and On-Site Improvements in accordance with approved street Improvements Plans, specifications and change orders in the Public Works and Utilities Department and the Community Development Department. No building shall be occupied prior to completion and acceptance of these improvements by the Public Works and Utilities Director.

**23. TITLE TO IMPROVEMENTS.** Title to and ownership of certain improvements constructed hereunder by Developer shall vest absolutely in City, upon completion and acceptance of such improvements by City. Those improvements which shall vest with the City consist of the water mains, the water services and water meters and their boxes.

**24. DEVELOPER NOT AGENT OF CITY.** Neither Developer nor any of Developer's agents or contractors are or shall be considered to be agents of City in connection with the performance of Developer's obligation under this Agreement.

**25. NOTICE OF BREACH AND DEFAULT.** If Developer refuses or fails to obtain prosecution of the work, or any severable part thereof, with such diligence as will insure its completion within the time specified, or any extensions thereof, or fails to obtain completion of the work within such time, or if the Developer should be adjudged as bankrupt, or Developer shall make a general assignment for the benefit of Developer's creditors, or if a receiver should be appointed in the event of Developer's insolvency or if Developer or any of Developer's contractors, subcontractors, agents or employees should violate any of the provisions of this Agreement, Public Works and Utilities Director or the City Council may serve written notice upon Developer and Developer's surety of breach of this Agreement of any portion thereof, and default of Developer.

**26. BREACH OF AGREEMENT: PERFORMANCE BY SURETY OR CITY.** In the event of any such notice, Developer's performance surety shall have the duty to take over and complete the work in the improvement herein specified; provided, however, that if the surety, within five (5) days of the serving upon it of such notice of breach, does not give City written notice of its intention to take over the performance of the contract, and does not commence performance thereof within (5) days after notice to City of such elections, City may take over the work and prosecute the same to completion, by contract or by any other method the City may deem necessary, for the account and at the expense of Developer and Developer's surety shall be liable to City for any excess cost of damages occasioned City thereby; and in such events City,

without liability for so doing may take possession of and utilize in completing the work such materials, appliances, plant and other property belonging to the Developer as may be on the site of the work necessary therefore.

**27. BREACH OF AGREEMENT: LEGAL EXPENSES TO CITY.** In the event a court action or arbitration is filed to enforce the terms of this Agreement, or to obtain relief by way of damages arising from default in the performance thereof, the prevailing party shall be awarded reasonable attorneys' fees and the cost of expert witnesses' as additional damages.

**28. BINDING ON SUCCESSORS AND ASSIGNS.** This Agreement shall be binding upon the successors and assignees of each of the parties. Developer shall inform potential buyers of the obligations on successors and assignees created by this paragraph. Developer shall provide copies of this executed Agreement to those potential buyers. Developer is advised that the sale of all or part of the lands of the underlying Project does not automatically transfer from the Developer of the land the security obligations of this Agreement. Those security obligations attach to Developer until all obligations of Developer under this Agreement are fulfilled or transferred by substitution of a replacement agreement and replacement securities acceptable to the City.

**29. FILING OF THE FINAL MAP.** Upon City Council approval of the Final Map and this Agreement, bonds, insurances and securities, the City Clerk shall transmit the Final Map to the County of Santa Cruz for filing and recording in the office of the County Surveyor.

**30. NOTICES.** All notices herein required shall be in writing and delivered in person or sent by registered mail, postage prepaid. Notices required to be given to City shall be addressed as follows:

City Clerk  
City of Watsonville  
275 Main Street  
Watsonville, CA 95077-5000

Notices required to be given to the Developer shall be addressed as follows:

60 Blanca Lane LLC, a California Limited Liability Company  
734 East Lake Avenue, No. 9  
Watsonville, CA 95076

**31. ATTACHMENTS HERETO.** The following checked items are either attached hereto or made a part hereof by reference:

- List of Development Fees and Charges (Attachment 1)
- Set Aside Agreement guaranteeing performance, payment, warranty and setting of survey monuments (Attachment 2)
- Certificate of Insurance and Insurance Endorsements (Attachment 3)

**IN WITNESS WHEREOF**, the parties have hereto executed this Public Improvement

Agreement on the day and year first herein above written:

**ATTEST:**

**CITY OF WATSONVILLE**  
A Municipal Corporation

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
City Manager

**APPROVED AS TO FORM:**

**DEVELOPER**

\_\_\_\_\_  
City Attorney

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**City of Watsonville – 250 Main Street – PO Box 50000 – Watsonville CA 95077-5000  
FEE SHEET – IMPROVEMENT AGREEMENT**

Developer's name: 60 Blanca Terrace LLC  
 Address: 734 East Lake Avenue, No. 9  
 Watsonville, CA 95076  
 Project Location: 60 Blanca Lane  
 Project Name: Blanca Terrace Subdivision

Property Owner: 60 Blanca Terrace LLC  
 Address: 734 East Lake Avenue, No. 9  
 Watsonville, CA 95076  
 Phone #: (831)728-0555  
 APN: 015-381-15  
 Type of Project: Single Family  
 Number of Units: 13

**FEE SCHEDULE**

The following estimated costs and fees for the above project are subject to plans reviewed or discussed. Estimated costs cannot be construed as binding on the City. Any change in plans will effect these costs and fees. Please verify estimated costs at the time you are ready for agreement acceptance. The City Revenue Account is in parenthesis.

A. Engineering Services (5203) = Previously paid for.	
B. Inspection (5206)	\$13,023.60
C. Permit Fees (5211)	\$485.00
D. Storm Drain Impact (5365)	\$7676.48
E. Impervious Surface (5369) Impact	\$18,848.00
F. Irrigation service	\$6,123.92
<b>TOTAL</b>	<b>\$46,157.00</b>

Please make check payable to City of Watsonville.

**CHECKLIST OF ITEMS REQUIRED**

- √ Two signed copies of agreement
- Improvement plan originals
- √ Four sets of improvement plans
- √ Final Map original
- √ Final Map reduced to 8-1/2" x 11"
- Street grant deeds
- Easement deeds
- √ Faithful Performance Set Aside Agreement
- √ Labor & Material Set Aside Agreement
- √ Defective Materials & Workmanship (Warranty) Set Aside Agreement
- √ Monument Set Aside Agreement
- √ Clean-up deposit
- √ Certificate of Insurance
- √ Insurance Endorsements

Note: All bonds and certificates to be originals, showing policy numbers, expiration dates, and local underwriter's name and address. No binders, riders, or carbon copies will be accepted.

**ALL CERTIFICATES OF INSURANCE TO HAVE A 30-DAY NOTICE OF CANCELLATION.**

Prepared by: Tom Sharp Date: November 26, 2012

Checked by: \_\_\_\_\_ Date: \_\_\_\_\_

Project Name: Blanca Terrace Subdivision

<u>Item</u>	<u>Amount Due</u>
<b>A. Engineering Services (Plan Check)</b>	
Improvement plan check #1 and #2 of improvement plans = (paid 5/20/10)	\$3,728.50
Drainage Study review = (paid 5/20/10)	\$698.00
Geotechnical Peer review =	none
Structural Peer review =	none
Final Map peer review =	none
Final Map review= (paid 5/20/10)	\$227.00
Final Map recordation = (paid 5/20/10)	\$340.50
Subdivision Agreement preparation = (paid 5/20/10)	\$ 274.50
Balance Due =	none
<b>B. Inspection</b>	
Inspection fee =	\$13,023.60
<b>C. Permit Fees</b>	\$485.00
<b>D. Soils Testing</b>	\$ 0 (1)
<b>E. Grading/Erosion Control</b>	\$ 0 (2)
<b>F. Payback Agreements</b>	none
<b>G. Impact Fees</b>	
Impervious surface =	\$18,848.00
Storm drain =	\$7,676.48
<b>H. Water Fees &amp; Charges</b>	\$6,123.92
\$5,688.92 connection & \$435.00 meter drop in for irrigation	

NOTE: Impact fees for Affordable Housing, Fire, Groundwater, Recreation and Parks, Traffic and Public Facilities shall be payable with building permits. Sewer and water connection and water construction fees shall be payable with building permits.

(1) Soil testing paid by applicant per the Engineer Special Inspection and Testing Agreement.

(2) Included with Engineering Services.

City of Watsonville  
250 Main St.  
PO Box 50000  
Watsonville, CA 95076  
831-768-3050  
831-728-6154 Fax

City of Watsonville  
250 Main St.  
PO Box 50000  
Watsonville, CA 95076  
831-768-3050  
831-728-6154 Fax

## FEE/RECEIPT RECORD

Permit #: EP2010-23  
Receipt #: RCPT2013-586  
Received By: Tom Sharp  
Address: 60 Blanca Lane  
Received from:  
Amount: \$ 46,157.00  
Date: 05/13/2013  
Project Valuation:  
PC Valuation:  
Finance Receipt #:  
Scope of Work: tentative map and improvement plans for 13 unit townhome development

			<u>Fees Due</u>
5206	E - Eng Inspection	Eng. Subdivision/Inspection Fee	\$13,023.60
5211	E - Major Encroachment On Site Permit	Engineering Permit Fee	\$485.00
5365	I - Storm Drainage	Storm Drain Fee	\$7,676.48
5369	I - Impervious Area	Impervious Area Fee	\$18,848.00
5313	W - Water Connection Fee	Water Connection Fee	\$5,688.92
5266	W - Water Construction/ Mtr Drop In Fee	Water Construction Fee	\$435.00
<b>Total:</b>			<b>\$46,157.00</b>

FINANCE #:

DATE:

City of Watsonville  
250 Main St.  
PO Box 50000  
Watsonville, CA 95076  
831-768-3050  
831-728-6154 Fax

## FEE/RECEIPT RECORD

Permit #: EP2010-23

Date: 05/13/2013

Receipt #: RCPT2013-588

Project Valuation:

Received By: Tom Sharp

PC Valuation:

Address: 60 Blanca Lane

Finance Receipt #:

Received from:

Amount: \$ 4,210.00

Scope of Work: tentative map and improvement plans for 13 unit townhome development

		<u>Fees Due</u>
2260	I - User Input Impact Fee	Security Deposit
		\$4,210.00
		<b>Total: \$4,210.00</b>

FINANCE #:

DATE:

SET ASIDE AGREEMENT TO SECURE  
PERFORMANCE OF CONTRACT

THIS AGREEMENT is made this 3 day of May, 2013 by and between 60 Blanca Lane LLC, a California Limited Liability Company, hereinafter called "Owner", and Union Bank, hereinafter called "Bank".

I  
RECITALS

1.1 Owner has secured a permit to develop their property located at 60 Blanca Lane, Watsonville, CA 95076; APN 019-262-04.

1.2. As a condition of approval of the development permit, the owner is required to construct certain public and onsite improvements and provide improvement security.

1.3. Owner desires to pledge with Bank, upon terms and conditions set forth herein, for improvement security, the required amount to complete the works of improvement required by this agreement.

II  
COVENANTS

NOW, THEREFORE, in consideration of the mutual promises and agreements herein contained, the parties agree as follows:

2.1. Bank agrees to hold the sum of \$656,550.00 (hereafter "fund") for the account of owner for the purpose of assuring that owner fully performs all the works of improvement required by the agreement. The funds and portions thereof shall be used for the following purposes:

Performance Guarantee -	\$421,000.00
Payment Guarantee -	\$210,500.00
Warranty Guarantee, in accordance with the Improvement Agreement	\$21,050.00
Monumentation Performance Guarantee -	\$4,000.00

2.2 Bank agrees that none of the funds will be paid out or released unless and until Bank has received written authorization to do so from the Director of Public Works and Utilities of the City of Watsonville. When all of the required conditions have been satisfactorily completed, the amount of said funds then remaining in possession of the Bank may be released to owner upon written authorization from the Director of Public Works and Utilities.

2.3. In the event that owner fails to perform each and every item of work required by the agreement within one year of the execution of the agreement and any reasonable time extensions approved by the Director of Public Works and Utilities, then the entire fund, or any portion thereof

demanded by the Director of Public Works and Utilities, shall be paid over to the City of Watsonville upon written demand and notice from the Director that owner has failed to perform the terms of the agreement. Bank shall give owner ten (10) days' written notice that the City has notified Bank of a default of performance and demanded payment of the fund from Bank to City.

2.4. This agreement is entered into not only for the use and benefit of owner and Bank, but for the use and benefit of the City of Watsonville which is a third party beneficiary of this agreement.

2.5. It is further agreed by the parties hereto that in the event it is necessary for either party, or the City of Watsonville as the third party beneficiary, to maintain any judicial action to secure performance of any obligation arising under this agreement, the prevailing party shall be entitled to reasonable attorney's fees, as well as costs of suit.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed as of the day and year first hereinabove written.

"Owner"

By

MHJ  
Address 734 E Lake Ave #2

Watsonville CA 95076

Date 5-13-13

"Bank"

[Signature]  
(Name)

By Sahin Gunesel

Title Branch Manager

Address 655 Main St

Watsonville CA 95076

Date 5-3-13

APPROVED:

[Signature]  
~~David Koch~~ Steve Palminsano  
Director of Public Works and Utilities

Interim -



# CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)  
01/23/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER 831-688-2920 831-688-6132 STEVEN P MANVILLE INSURANCE AGENCY 9045 SOQUEL DR STE1 WATSONVILLE, CA 95076	CONTACT NAME: STEVEN P MANVILLE PHONE (A/C, No, Ext): 831-688-2920 FAX (A/C, No): 831-688-6132 E-MAIL ADDRESS: smanville@farmersagent.com
INSURED FARHAT PROPERTIES 734 E. LAKE AVE WATSONVILLE, CA 95076	INSURER(S) AFFORDING COVERAGE INSURER A: FARMERS INSURANCE EXCHANGE INSURER B: INSURER C: INSURER D: INSURER E: INSURER F:

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<b>GENERAL LIABILITY</b> <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC			60337-0229	08/30/2012	08/30/2013	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000 MED EXP (Any one person) \$ 5,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 4,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000
	<b>AUTOMOBILE LIABILITY</b> <input type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS						COMBINED SINGLE LIMIT (Ea accident) \$ BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$
	<b>UMBRELLA LIAB</b> <input type="checkbox"/> OCCUR <b>EXCESS LIAB</b> <input type="checkbox"/> CLAIMS-MADE DED <input type="checkbox"/> RETENTION \$						EACH OCCURRENCE \$ AGGREGATE \$
	<b>WORKERS COMPENSATION AND EMPLOYERS' LIABILITY</b> ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) <input type="checkbox"/> Y/N N/A If yes, describe under DESCRIPTION OF OPERATIONS below						<input type="checkbox"/> WC STAT-TORY LIMITS <input type="checkbox"/> OTH-ER E.L. EACH ACCIDENT \$ E.L. DISEASE - EA EMPLOYEE \$ E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

DESCRIPTION: BLANCA LN, LLC., 60 BLANCA LN, WATSONVILLE, CA 95076

<b>CERTIFICATE HOLDER</b> AS ADDITIONAL INSURED: THE CITY OF WATSONVILLE 250 MAIN ST WATSONVILLE, CA 95076	<b>CANCELLATION</b> SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.  AUTHORIZED REPRESENTATIVE 
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ACORD 25 (2010/05)

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RESOLUTION NO. \_\_\_\_\_ (CM)

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE FINAL SUBDIVISION MAP FOR BLANCA TERRACE SUBDIVISION, TRACT NO. 1563, LOCATED AT 60 BLANCA LANE, WATSONVILLE, CALIFORNIA**

**[APN: 018-372-30]**

**WHEREAS**, the City Council of the City of Watsonville on September 12, 2006, by Resolution 201-06 (CM) approved the Tentative Subdivision Map and by Resolution No. 200-06 (CM) approved the Special Use Permit for Blanca Terrace Subdivision; and

**WHEREAS**, the developer has requested approval of a Final Map for Blanca Terrace Subdivision, a 13 townhouse planned development subdivision on a 1.18 acre vacant parcel located at 60 Blanca Lane, Watsonville, California; and

**WHEREAS**, the developer has provided improvement plans for Blanca Terrace Subdivision that have been reviewed by City Staff and found to be substantially in compliance with the proposed improvements and conditions of the Tentative Map and the Special Use Permit; and

**WHEREAS**, no public improvements shall be permitted by the City until the proposed plans are completed and approved by City Staff.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

That the Final Subdivision Map for Blanca Terrace Subdivision, Tract 1563, located at 60 Blanca Lane, Watsonville, California, is hereby approved, copies of Pages 1-3 are attached hereto and incorporated herein by this reference.

\*\*\*\*\*

**OWNER'S STATEMENT**

WE HEREBY STATE THAT WE ARE THE OWNERS OF, OR HAVE SOME RIGHT, TITLE OR INTEREST IN AND TO, THE REAL PROPERTY INCLUDED WITHIN THE SUBDIVISION SHOWN UPON THIS MAP, AND THAT WE ARE THE ONLY PERSONS WHOSE CONSENT IS NECESSARY TO PASS A CLEAR TITLE TO SAID PROPERTY, AND WE CONSENT TO THE PREPARATION AND RECORDATION OF SAID MAP AND SUBDIVISION AS SHOWN WITHIN THE SUBDIVISION BOUNDARY LINES AND HEREBY DEDICATE TO THE CITY OF WATSONVILLE FOR INGRESS, EGRESS, WATERLINE AND WATER METER PURPOSES THE W.E. AS SHOWN UPON SAID MAP WITHIN SAID SUBDIVISION.

WE HEREBY DEDICATE AN EASEMENT FOR PUBLIC UTILITIES, INCLUDING BUT NOT LIMITED TO FACILITIES FOR ELECTRICITY, GAS, COMMUNICATION, SANITARY SEWER AND THEIR NECESSARY APPURTENANCES ON, OVER OR UNDER THAT CERTAIN LAND DESIGNATED AS "PARCEL B, COMMON AREA" AS SHOWN ON SAID MAP WITHIN SAID SUBDIVISION; SUCH EASEMENT IS TO BE KEPT OPEN AND FREE FROM BUILDINGS AND STRUCTURES NOT SERVING THE PURPOSE OF THE EASEMENTS.

OWNER: 60 BLANCA LANE LLC, A CALIFORNIA LIMITED LIABILITY COMPANY

OWNER BY: \_\_\_\_\_

TRUSTEE: COMERICA BANK—CALIFORNIA UNDER DEED OF TRUST RECORDED JANUARY 10, 1995 IN BOOK 5622 OF OFFICIAL RECORDS, AT PAGE 788, SANTA CRUZ COUNTY RECORDS.

**ACKNOWLEDGEMENT**

STATE OF CALIFORNIA  
SS  
COUNTY OF SANTA CRUZ

ON \_\_\_\_\_ BEFORE ME \_\_\_\_\_  
NOTARY PUBLIC, PERSONALLY APPEARED \_\_\_\_\_

PERSONALLY KNOWN TO ME (OR PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE) TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE \_\_\_\_\_

**SURVEYOR'S STATEMENT**

I, STANLEY O. NIELSEN, LICENSED LAND SURVEYOR, HEREBY STATE THAT THIS MAP CORRECTLY REPRESENTS A SURVEY MADE BY ME OR UNDER MY DIRECTION DURING MARCH, 2005; THAT THE SURVEY IS TRUE AND COMPLETE AS SHOWN; THAT ALL MONUMENTS ARE OF THE CHARACTER AND OCCUPY THE POSITIONS INDICATED, OR THEY WILL BE SET IN THOSE POSITIONS ON OR BEFORE ONE YEAR AFTER THE RECORDATION OF THIS MAP BY THE SANTA CRUZ COUNTY RECORDER. THE MONUMENTS ARE, OR WILL BE SUFFICIENT TO ENABLE THE SURVEY TO BE RETRACED.

DATE: \_\_\_\_\_  
STANLEY O. NIELSEN L.S. 3233 RENEWAL: 6-30-12



**CITY CLERK STATEMENT**

IT IS HEREBY ORDERED THAT THE MAP OF TRACT NUMBER 1563, BLANCA TERRACE SUBDIVISION BE AND THE SAME IS HEREBY APPROVED, AND THAT THE EASEMENT "W.E." OFFERED FOR DEDICATION IS REJECTED.

I HEREBY CERTIFY THAT THE FOREGOING ORDER WAS ADOPTED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE AT A MEETING OF SAID COUNCIL HELD ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_.

DATED: \_\_\_\_\_

CITY CLERK AND EX-OFFICE CLERK OF THE CITY OF WATSONVILLE, STATE OF CALIFORNIA

**TAX AND ASSESSMENT STATEMENT**

I HEREBY STATE THAT THERE ARE NO LIENS FOR UNPAID STATE, COUNTY, MUNICIPAL OR LOCAL TAXES OR SPECIAL ASSESSMENTS COLLECTED AS TAXES AGAINST THE LAND INCLUDED IN THE WITHIN SUBDIVISION OR AGAINST ANY PART THEREOF EXCEPT TAXES WHICH ARE NOT YET PAYABLE AND WHICH IT IS HEREBY ESTIMATED WILL NOT EXCEED THE SUM OF \$ \_\_\_\_\_ FOR THE YEAR 20\_\_\_\_-20\_\_\_\_, AND THAT SAID LAND IS NOT NOR IS ANY PART THEREOF SUBJECT TO ANY SPECIAL ASSESSMENTS WHICH HAVE NOT BEEN PAID IN FULL AND THAT THIS STATEMENT DOES NOT INCLUDE ANY ASSESSMENT OF ANY ASSESSMENT DISTRICT THE BONDS OF WHICH HAVE NOT YET BEEN A LIEN AGAINST SAID LAND OR ANY PART THEREOF.

DATED: \_\_\_\_\_  
AUDITOR-CONTROLLER OF THE COUNTY OF SANTA CRUZ

BY: \_\_\_\_\_  
DEPUTY

**ACKNOWLEDGEMENT**

STATE OF CALIFORNIA  
SS  
COUNTY OF SANTA CRUZ

ON \_\_\_\_\_ BEFORE ME \_\_\_\_\_  
NOTARY PUBLIC, PERSONALLY APPEARED \_\_\_\_\_

PERSONALLY KNOWN TO ME (OR PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE) TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE \_\_\_\_\_

**COMMUNITY DEVELOPMENT DIRECTOR'S STATEMENT**

IT IS HEREBY STATE THAT I HAVE EXAMINED THIS MAP AND THAT I AM SATISFIED THAT THE MAP CONFORMS WITH THE ACTION ON THE TENTATIVE MAP THEREON TAKEN BY THE CITY OF WATSONVILLE ON \_\_\_\_\_ SEPTEMBER 12, 2006.

DATED: \_\_\_\_\_

COMMUNITY DEVELOPMENT DIRECTOR OF THE CITY OF WATSONVILLE, STATE OF CALIFORNIA

**CLERK OF THE BOARD'S STATEMENT**

THE CLERK OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SANTA CRUZ DOES HEREBY STATE THAT ALL STATEMENTS AND SECURITIES REQUIRED UNDER THE PROVISIONS OF SECTIONS 66492 AND 66493 OF THE GOVERNMENT CODE HAVE BEEN DULY FILED AND DEPOSITS HAVE BEEN DULY MADE. PURSUANT TO THE AUTHORITY DELEGATED TO ME BY SAID BOARD, I HEREBY APPROVE SAID STATEMENTS AND SECURITIES ON BEHALF OF THE COUNTY OF SANTA CRUZ.

CLERK OF THE BOARD OF SUPERVISORS

BY: \_\_\_\_\_ DATE: \_\_\_\_\_  
DEPUTY CLERK

**CITY ENGINEER STATEMENT**

I HEREBY STATE THAT I HAVE EXAMINED THIS FINAL MAP AND THAT ALL APPLICABLE PROVISIONS OF THE SUBDIVISION MAP ACT, (SECTIONS 66410 ET SEQ OF THE GOVERNMENT CODE OF STATE OF CALIFORNIA), AND THE CITY OF WATSONVILLE SUBDIVISION ORDINANCE APPLICABLE AT THE TIME OF APPROVAL HAVE BEEN COMPLIED WITH AND THAT I AM SATISFIED THAT THIS MAP IS TECHNICALLY CORRECT. I HEREBY STATE THAT THE SUBDIVISION AS SHOWN IS SUBSTANTIALLY THE SAME AS IT APPEARED ON THE TENTATIVE MAP AND ANY APPROVED ALTERATIONS THEREOF.

CITY ENGINEER OF THE CITY OF WATSONVILLE, STATE OF CALIFORNIA

RCE No. \_\_\_\_\_ EXPIRE DATE \_\_\_\_\_

**RECORDER STATEMENT**

FILED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 20 \_\_\_\_

AT \_\_\_\_\_ M. IN BOOK \_\_\_\_\_ OF MAPS, AT PAGE \_\_\_\_\_

AT THE REQUEST OF \_\_\_\_\_

COUNTY RECORDER

BY: \_\_\_\_\_ DEPUTY

SERIAL NO.: \_\_\_\_\_ FEE: \_\_\_\_\_

**ACKNOWLEDGEMENT**

STATE OF CALIFORNIA  
SS  
COUNTY OF SANTA CRUZ

ON \_\_\_\_\_ BEFORE ME \_\_\_\_\_  
NOTARY PUBLIC, PERSONALLY APPEARED \_\_\_\_\_

PERSONALLY KNOWN TO ME (OR PROVED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE) TO BE THE PERSON(S) WHOSE NAME(S) IS/ARE SUBSCRIBED TO THE WITHIN INSTRUMENT AND ACKNOWLEDGED TO ME THAT HE/SHE/THEY EXECUTED SAME IN HIS/HER/THEIR AUTHORIZED CAPACITY(IES), AND THAT BY HIS/HER/THEIR SIGNATURE(S) ON THE INSTRUMENT THE PERSON(S), OR THE ENTITY UPON BEHALF OF WHICH THE PERSON(S) ACTED, EXECUTED THE INSTRUMENT.

WITNESS MY HAND AND OFFICIAL SEAL

SIGNATURE \_\_\_\_\_

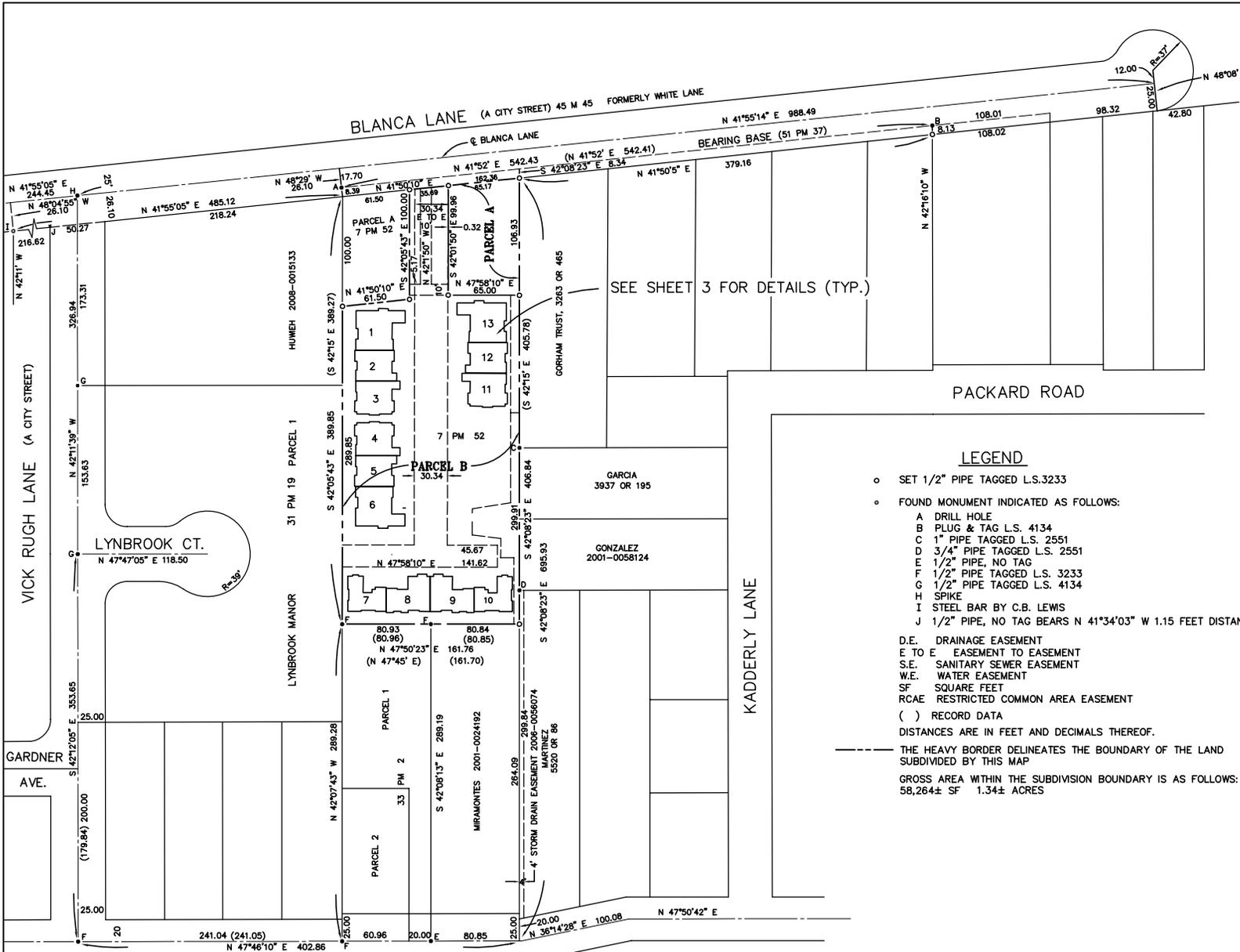
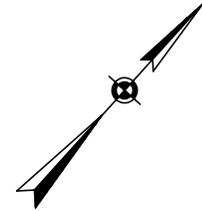
APN 019-262-04

**TRACT No.1563**  
**BLANCA TERRACE SUBDIVISION**  
BEING THE LANDS CONVEYED TO 60 BLANCA LANE, LLC. BY DEED RECORDED MAY 18, 2007, DOCUMENT NO. 2007-027765  
CITY OF WATSONVILLE SANTA CRUZ COUNTY CALIFORNIA

**MID COAST ENGINEERS**  
CIVIL ENGINEERS AND LAND SURVEYORS  
70 PENNY LANE, SUITE A WATSONVILLE, CALIFORNIA  
BY: \_\_\_\_\_

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STANLEY O. NIELSEN, L. S. 3233 RENEWAL: 6-30-12  
MAY, 2010  
SHEET 1 OF 3 SHEETS JOB NO. 08054



**LEGEND**

- SET 1/2" PIPE TAGGED L.S.3233
- FOUND MONUMENT INDICATED AS FOLLOWS:
  - A DRILL HOLE
  - B PLUG & TAG L.S. 4134
  - C 1" PIPE TAGGED L.S. 2551
  - D 3/4" PIPE TAGGED L.S. 2551
  - E 1/2" PIPE, NO TAG
  - F 1/2" PIPE TAGGED L.S. 3233
  - G 1/2" PIPE TAGGED L.S. 4134
  - H SPIKE
  - I STEEL BAR BY C.B. LEWIS
  - J 1/2" PIPE, NO TAG BEARS N 41°34'03" W 1.15 FEET DISTANT
- D.E. DRAINAGE EASEMENT
- E TO E EASEMENT TO EASEMENT
- S.E. SANITARY SEWER EASEMENT
- W.E. WATER EASEMENT
- SF SQUARE FEET
- RCAE RESTRICTED COMMON AREA EASEMENT
- ( ) RECORD DATA

DISTANCES ARE IN FEET AND DECIMALS THEREOF.

----- THE HEAVY BORDER DELINEATES THE BOUNDARY OF THE LAND SUBDIVIDED BY THIS MAP

GROSS AREA WITHIN THE SUBDIVISION BOUNDARY IS AS FOLLOWS:  
58,264± SF 1.34± ACRES

**TRACT NO. 1563**  
**BLANCA TERRACE SUBDIVISION**  
 BEING THE LANDS CONVEYED TO 80 BLANCA LANE, LLC. BY DEED RECORDED MAY 18, 2007, DOCUMENT NO. 2007-027765  
 CITY OF WATSONVILLE SANTA CRUZ COUNTY CALIFORNIA

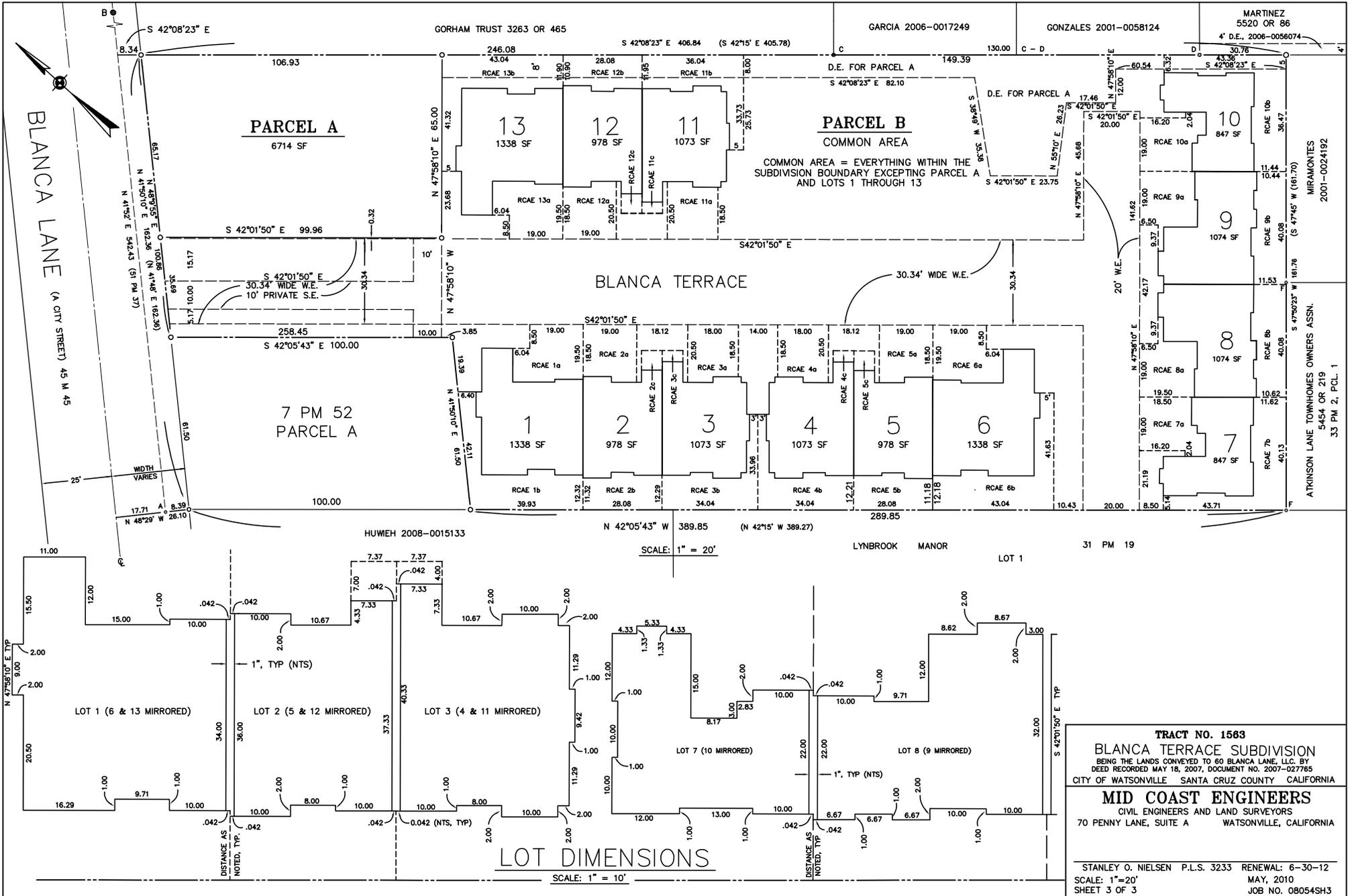
**MID COAST ENGINEERS**  
 CIVIL ENGINEERS AND LAND SURVEYORS  
 70 PENNY LANE, SUITE A WATSONVILLE, CALIFORNIA  
 BY:

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STANLEY O. NIELSEN P.L.S. 3233 RENEWAL: 6-30-12  
 SCALE: 1"=60' MAY, 2010  
 SHEET 2 OF 3 JOB NO. 08054SH2

BASIS OF BEARINGS FOR THIS SURVEY IS THE OFFSET LINE ALONG BLANCA LANE AS SHOWN ON THE PARCEL MAP RECORDED IN VOLUME 51 OF PARCEL MAPS, AT PAGE 37, SANTA CRUZ COUNTY RECORDS AND ESTABLISHED BETWEEN MONUMENTS FOUND AS SHOWN = N 41°52' E

APN: 019-262-04



**TRACT NO. 1583**  
**BLANCA TERRACE SUBDIVISION**  
 BEING THE LANDS CONVEYED TO 80 BLANCA LANE, LLC, BY  
 DEED RECORDED MAY 18, 2007, DOCUMENT NO. 2007-027785  
 CITY OF WATSONVILLE SANTA CRUZ COUNTY CALIFORNIA

**MID COAST ENGINEERS**  
 CIVIL ENGINEERS AND LAND SURVEYORS  
 70 PENNY LANE, SUITE A WATSONVILLE, CALIFORNIA

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STANLEY O. NIELSEN P.L.S. 3233 RENEWAL: 6-30-12  
 SCALE: 1"=20' MAY, 2010  
 SHEET 3 OF 3 JOB NO. 08054SH3

APPROVED  
By Carlos J. Palacios at 3:37 pm, May 20, 2013

**City of Watsonville**  
***Housing and Redevelopment Department***

**M E M O R A N D U M**

**DATE:** May 16, 2013

**TO:** Carlos J. Palacios,

**FROM:** Kurt Overmeyer, Economic Development Manager  
Jan Davison, Redevelopment and Housing Director APPROVED  
By Jan Davison at 3:27 pm, May 16, 2013

**SUBJECT:** Formation of a Second Santa Cruz Tourism Marketing District  
2013 (TMD2)

**AGENDA ITEM:** May 28, 2013

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**RECOMMENDATION:** It is recommended that the City Council adopt a resolution granting consent to the County of Santa Cruz to form the Second Santa Cruz County Tourism Marketing District 2013 (TMD2).

**DISCUSSION:** In 2010, Santa Cruz County formed a Tourism Marketing District (TMD). The TMD is a “benefits assessment district” that helps fund the marketing and sales promotion efforts for Santa Cruz County lodging businesses. The existence of the TMD has had dramatic impacts on hotel occupancy rates, which increased 11.8% in 2011. This increase expanded into the fall season which is typically not a period of high occupancy for Santa Cruz County Hotels.

In 2012, voters in the City of Santa Cruz and in Unincorporated Santa Cruz County voted to increase Transient Occupancy Taxes (TOT) from 10% to 11%. This potential increase was not considered in Watsonville, Capitola and Scotts Valley. However, this increase in TOT was part of a larger industry effort that would result in more funding for the hotel/lodging industries marketing efforts through the Santa Cruz County Conference and Visitors Council (CVC). To further increase this new funding stream, it is necessary that a second County-wide TDM be formed.

In Watsonville, the hotel and lodging industry has agreed to pay an additional assessment of \$.25 per room night to fund this effort (which is separate and distinct from TOT). This assessment is likely to raise around \$125,000 which will be used to fund CVC efforts to promote Watsonville and Pajaro Valley as destinations for overnight visitors. The CVC will no

longer ask for an annual contribution for their efforts from the City of Watsonville. City Economic Development and Communications staff will work closely with the CVC to make sure that key events, amenities and local recreational opportunities are included in CVC marketing efforts.

The formation of this district requires that the participating incorporated jurisdictions provide a resolution consenting to the formation of the district. As such, Council is being asked to adopt the appropriate resolution.

**STRATEGIC PLAN:** This effort furthers the goal of increasing opportunities to promote economic development.

**FINANCIAL IMPACT:** The self-assessment agreed to by local lodging industry will increase the local contribution to the CVC from \$5,000 to \$125,000 and the City of Watsonville contribution will be reduced from \$5,000 to zero.

**ALTERNATIVES:** City Council could decide to not support this effort and decide not to adopt the resolution granting consent to form the Second Tourism Marketing District.

**ATTACHMENTS:** None.

cc: City Attorney

**RESOLUTION NO. \_\_\_\_\_ (CM)**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE GRANTING CONSENT TO THE COUNTY OF SANTA CRUZ TO FORM THE SECOND SANTA CRUZ COUNTY TOURISM MARKETING DISTRICT (SCCTMD2)**

**WHEREAS**, the County of Santa Cruz is beginning the process to form the second Santa Cruz County Tourism Marketing District (SCCTMD2) pursuant to the Property and Business Improvement District Law of 1994, Streets and Highways Code Section 36600 et seq., to promote tourism and the lodging businesses in Santa Cruz County; and

**WHEREAS**, the Board of Supervisors of the County of Santa Cruz has requested consent to form the Santa Cruz County Tourism Marketing District (SCCTMD2) in the City of Watsonville with adoption of Santa Cruz Board of Supervisors Resolution No. 101-2013, dated May 14, 2013.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:**

1. The above recitals are true and correct.
2. That the City Council of the City of Watsonville hereby consents to the County of Santa Cruz forming the second Santa Cruz County Tourism Marketing District (SCCTMD2), which District shall include the City of Watsonville.
3. The City Clerk is hereby directed to transmit a certified copy of this Resolution to the Clerk of the County of Santa Cruz Board of Supervisors.

\*\*\*\*\*

City of Watsonville  
Finance Department

APPROVED  
By Carlos J. Palacios at 4:08 pm, May 23, 2013



MEMORANDUM

**DATE:** May 22, 2013  
**TO:** Carlos J. Palacios, City Manager  
**FROM:** Ezequiel Vega, Administrative Services Director  
**SUBJECT:** 2013-2014 PROPOSED BUDGET AND 2014-15 PROJECTED BUDGET

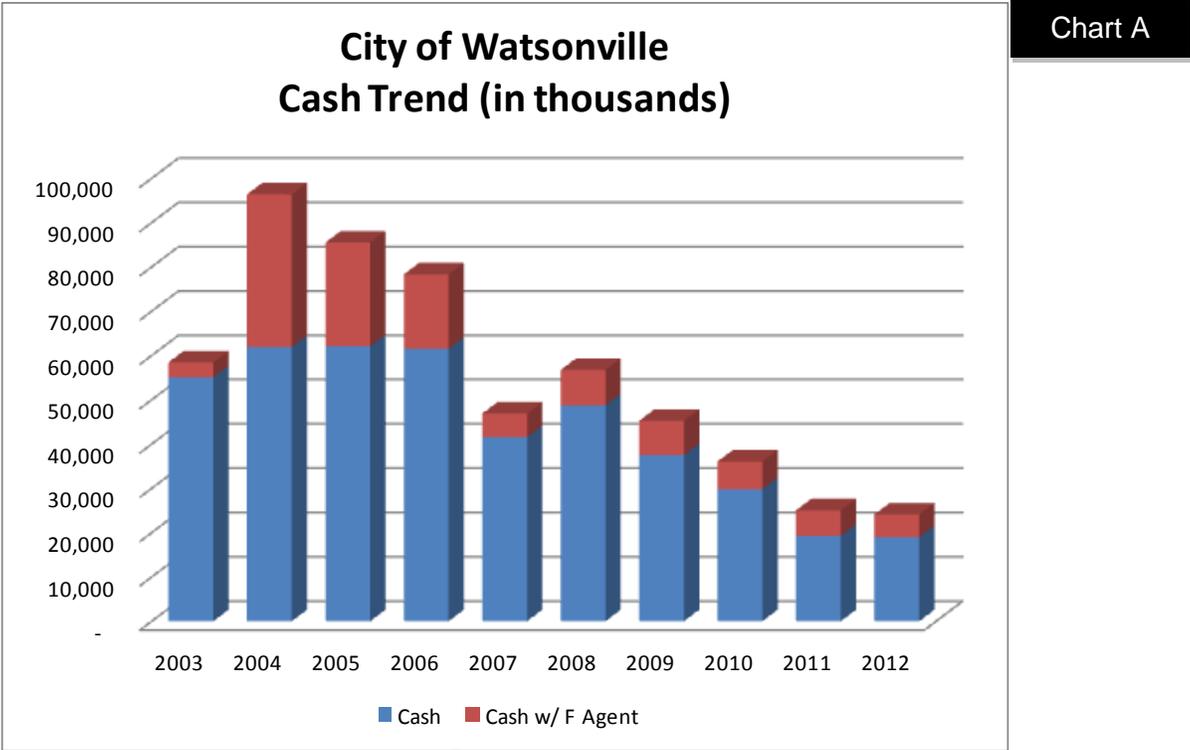
**AGENDA ITEM:** May 28, 2013 Joint Successor Agency & City Council

**RECOMMENDATION:**

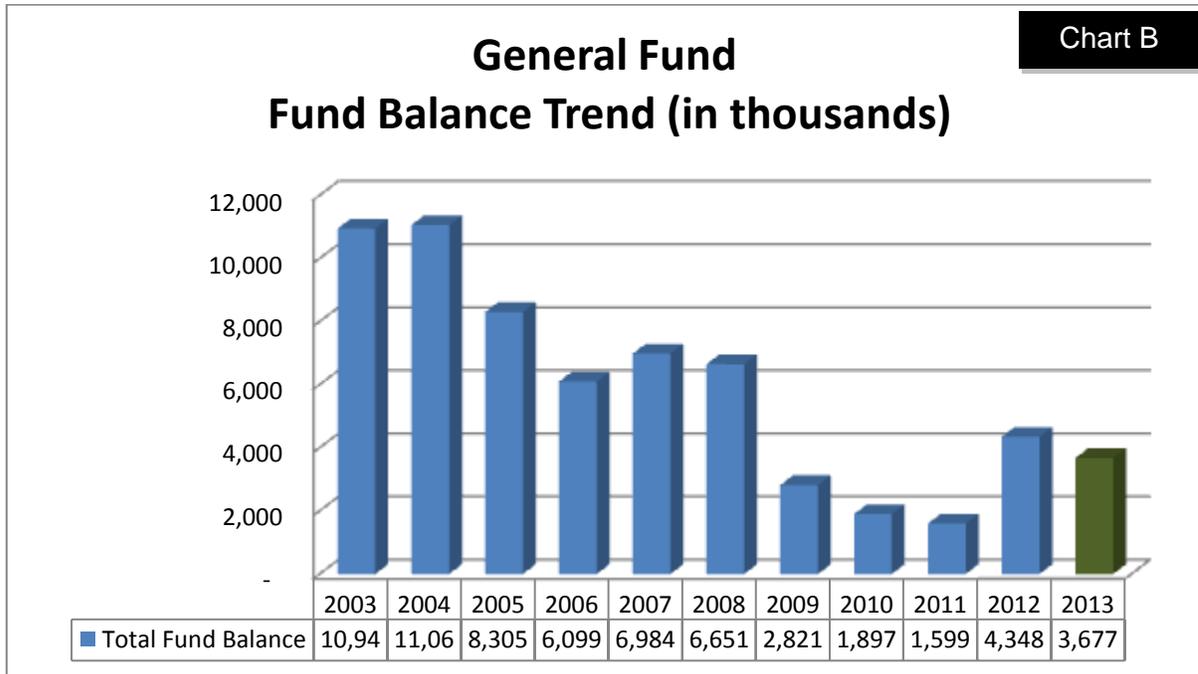
- (1) That the Mayor appoints a public oversight committee for the exploration of a revenue measure for sales tax or property tax
- (2) That the City Council and Successor Agency Board provide direction by motion to staff on the development of the budget.

**BACKGROUND:**

As previously indicated during the Audited Financial Statements presentation to the Council during the February 12, 2013 meeting; the City of Watsonville has experienced financial challenges which have resulted in reduction of cash reserves citywide and depletion of General Fund reserves. This decline can be seen in the chart below.



In fact, General Fund reserves are projected to be lower at the end of FY 2013-14. The decline in cash and fund balance could be exacerbated by the recent demand for payment from the State Department of Finance (DOF) in the amount of \$4.6 million (more details about this are found in the redevelopment section below).



Keep in mind, FY 2011-12 audited General Fund City reserves when compared to comparable cities are below the median point as reported in the latest audited financial reports for each comparison City.

#### Watsonville vs. Comparable Cities FY 2011-12

	Salinas	Scotts Valley	Santa Cruz	Gilroy	Monterey Hill	Morgan Hill	Median	Watsonville
GF Revenues and Other Sources	\$ 82,490	\$ 7,703	\$ 77,912	\$ 38,082	\$ 61,050	\$ 23,493	\$ 48,557	\$ 36,658
GF Expenditures	\$ 82,517	\$ 7,833	\$ 95,908	\$ 35,230	\$ 59,125	\$ 25,479	\$ 45,670	\$ 35,809
GF Fund Balance	\$ 7,833	\$ 6,749	\$ 25,531	\$ 25,482	\$ 33,831	\$ 7,282	\$ 18,140	\$ 4,348
		NP	NP					
<b>Fund Balance, % GF Exp</b>	9.50%	86.16%	26.62%	72.30%	57.22%	28.58%	42.90%	12.14%

#### DISCUSSION:

**Potential New Revenue Source – Ballot Measure.** Given the General Fund financial conditions which were largely created by the economic recession over the last five years; whereby costs have continued to increase while revenues have decreased or remained stagnant, many local governments have proposed presenting revenue enhancement options to the public. There are

several options but the most feasible ones are often the development of a ballot measure for public consideration. In fact, several City of Watsonville Council members discussed this possibility May 21, 2013 during the initial budget session for the FY 2013-14 Budget.

Considering such a measure would be a good alternative to improve the City's future outlook for maintaining the same level services in the community. If such a measure was considered by the City Council in the form of Sales Tax, it could bring the estimated annual revenue as follows:

- ¼ cent sales tax = \$1.4 million
- ½ cent sales tax = \$2.8 million

The current sales tax in the City of Watsonville is 8.50% of which 1.50% goes to the City, 6.50% goes to the State, and 0.50% goes to the Santa Cruz Metropolitan Transit District.

Such an initiative will likely require a committee to discuss the type of measure to be placed on the ballot as a general purpose tax or special purpose tax. A general purpose tax would require simple majority approval while the special purpose tax would require a 2/3 vote. Either one of these two options could be presented to voters for election as part of the special election in November of 2013 or it could be placed on the ballot as part of the general election in November of 2014; if the measure is approved, the funds will likely start flowing to the City in April following the November election. If this option is agreeable to Council, it is recommended that the Mayor appoints a committee to discuss this revenue enhancement alternative and determine the potential uses of this revenue. For example, if Alternative Budget C was to be recommended for implementation by the City Council and police furloughs were implemented, this revenue could be used to restore those important services and also allow for the hiring of new public safety personnel.

**Budget Discussion.** Following is the proposed schedule with regard to the adoption of the 2013-2014 Budget and the 2014-2015 Projected Budget. On February 26, 2013 the City Council approved the Mid-Year Budget Report and Revised City Budget. On March 1, 2013, the City Council conducted a Study Session on the 2013-2015 Strategic Plan which includes overall policy and strategic goals for the City and provides direction to staff on budget priorities. The Strategic Plan was approved on May 14, 2013. On May 21, the City Council conducted its first study session on the proposed budget for the next two years. Today, May 28, a second study session on the proposed budget is being held and staff will receive direction from the City Council. It is proposed that the City Council take action on the 2013-2014 Budget and 2014-2015 Projected Budget on June 11.

The City of Watsonville has faced serious financial challenges over the last five fiscal years. In three of those fiscal years, the City made a policy decision to deficit spend in the General Fund operations in order to preserve valuable services and jobs in the community resulting in depletion of General Fund reserves. With these efforts, services were maintained with minimal labor reduction. This was particularly true in the areas of public safety where no Police or Fire layoffs were implemented during that period of time. Please refer to Exhibit 1 below for a summary of prior year reductions.

<b>General Fund Reduction Strategy</b>	<b>Timing</b>	<b>Estimated Annualized Savings</b>
Hiring freeze for all non-safety General Fund positions	Winter 2007	\$402k
Reduce Capital projects	Mid-Year 2008	\$133k
Freeze and eliminate various capital projects	June 2008	\$693k
Staffing reductions implemented	June 2008	\$1 million
Increase parking permits & fire false alarm fees; sold excess property	June 2008	\$120k
Reduce General Fund staffing	August 2008	\$75k
Reduce General Fund staffing	October 2008	\$120k
Holiday temporary layoff plan from 12/22/08 through 1/05/09.	December 2008	Net \$440k
Administrative freeze on General Fund travel and training programs	January 2009	\$59k
Freeze additional position	January 2009	\$106k
Reduce General Fund staffing	February 2009	\$131k
Increase Parking Citation rates	March 2009	\$110k
Massive reduction plan for FY 2009-2010: Up to 15% employee comp reduction, Freeze step increases for miscellaneous groups, 3 layoffs & 20 unfunded positions; unfunded all General Fund Capital Projects; 15% reduction in Community/Social grants, 911 Center & Animal Services	June 2009	\$4.5 million
Additional eliminations of General Fund staffed positions & implemented a low-cost Voluntary Retirement program.	Fall 2009	Net \$70K
Additional reductions of General Fund staffing	February 2010	\$379k
Amendments to Vehicle Towing Services Ordinance	March 2010	\$183k
Reduce General Fund staffing, personnel costs and social service grants, continuing reductions from prior budget cycle	June 2010	\$1.5 million
Mid-year reduction plan Eliminated P&CS Superintendent, consolidate programs with P&CS, consolidate customer services between departments, eliminate additional support services, assume maintenance contract for Driving Range, increase lease revenue	Feb 2011	\$301k
Reduce General Fund options with ongoing personnel cost reductions, 5% reduction social service grants, and operating reductions from prior budget cycles: 19 Positions eliminated, unfunded and reduced Reduced retirement benefits for all new hires by implementing 2-tier system for Miscellaneous and Public Safety groups	June 2011	\$1.93 million
Additional reductions of General Fund staffing through attrition and RAHD staffing due to elimination of Redevelopment Agency	Feb 2012	\$400k

Assuming that all labor groups maintain current salary and benefit concessions at the current level, the FY 2013-14 *Proposed Budget* is balanced. However, since resolution to ongoing negotiations with the different labor groups is still pending, there is a distinct possibility the budget may be thrown out of balance if the current concessions achieved with the collaboration of the labor groups are not maintained in FY 2013-14. This report will present two separate scenarios:

- Alternative A: FY 2013-14 Proposed Balanced Budget with Continuing Concessions and no layoffs
- Alternative B: FY 2013-14 Proposed Balanced Budget without Some Concessions and with issuance of layoffs.
- Alternative C: FY 2013-14 Balanced Budget with some Concessions and Issuance of layoffs for Fire and Clerical Unit but no layoffs to police officers.

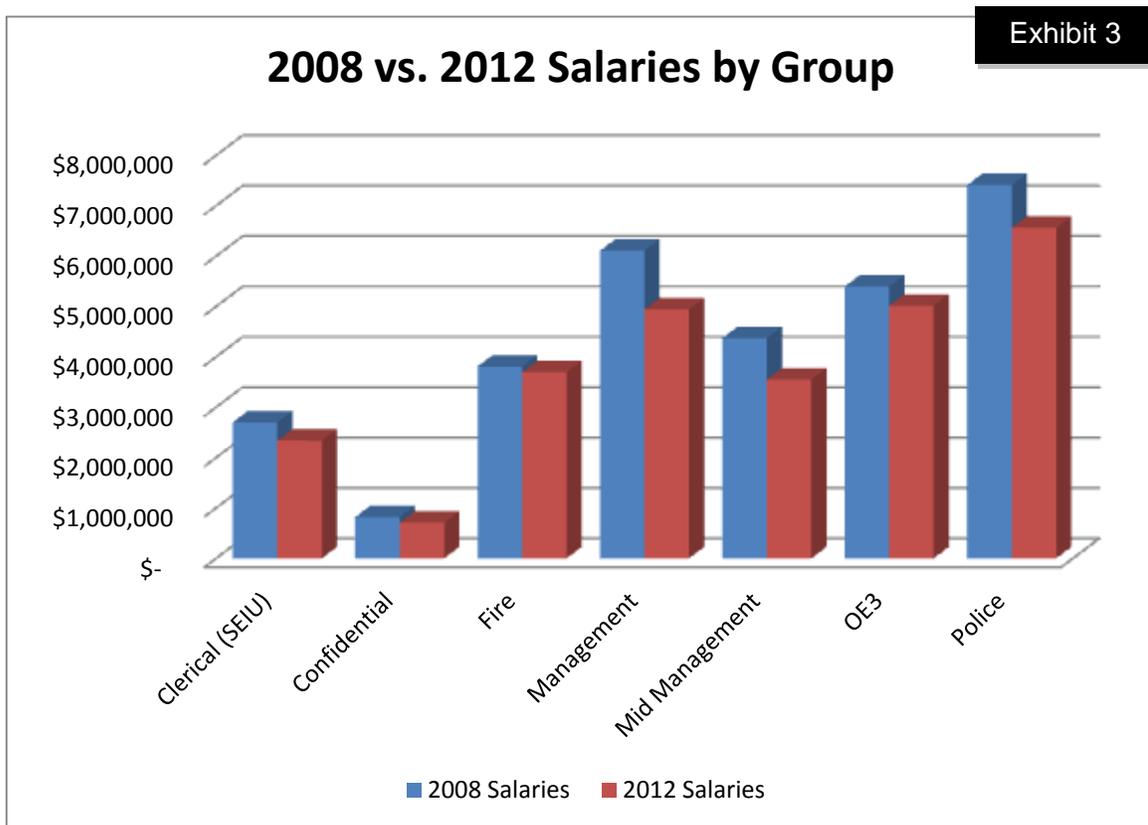
**Ongoing Salary and Position Reductions.** All miscellaneous employees (including Management and Mid-Management bargaining groups) are currently paid for 36 hours per week which results in a 10% salary reduction beginning in FY 2009 with the exception of a few employees in the Solid Waste division. In addition, step increases have been frozen for all Confidential, SEIU, Management and Mid-Management positions and employees have contributed an additional 1% of retirement costs in the last two years. A summary of all reductions by bargaining group can be found in the Exhibit below.

It is important to note that while all miscellaneous employees are being paid for 10% fewer hours, there are some employees who have had salary adjustments when comparing salaries from 2008 to 2013. This is true for employees in all bargaining units and not just management positions.

<b>Summary of Concessions by Group (FY 2012-13)</b>		<b>Exhibit 2</b>
<b>Unit</b>	<b>Concessions</b>	
<b>Confidential (\$77,000)</b>	<ul style="list-style-type: none"> <li>• 10% Salary Reduction,</li> <li>• Steps Frozen,</li> <li>• 1% additional Employee PERS cost paid by Employee</li> </ul>	
<b>Management (\$477,000)</b>	<ul style="list-style-type: none"> <li>• 10% Salary Reduction,</li> <li>• Steps Frozen,</li> <li>• 1% additional Employee PERS cost paid by Employee</li> </ul>	
<b>Mid-Management (\$393,000)</b>	<ul style="list-style-type: none"> <li>• 10% Salary Reduction,</li> <li>• 2% additional Employee PERS cost paid by Employee;</li> <li>• Employees receive 2.5% Step Increase</li> </ul>	
<b>OE3 Public Works Unit (\$712,000)</b>	<ul style="list-style-type: none"> <li>• 10% Salary Reduction,</li> <li>• 2% salary reduction</li> <li>• Employees receive 2.5% Step Increase</li> </ul>	
<b>SEIU 521 Clerical /Technical Unit (\$436,000)</b>	<ul style="list-style-type: none"> <li>• 10% Salary Reduction,</li> <li>• Steps Frozen,</li> <li>• 1% additional Employee PERS cost paid by Employee</li> </ul>	
<b>Fire Union (\$384,000)</b>	<ul style="list-style-type: none"> <li>• 10% Pick up of Employers share of PERS Costs.</li> <li>• Suspend uniform allowance (\$15,000 / year)</li> <li>• Suspend deferred compensation contribution (\$64,000/year)</li> </ul>	
<b>Police (\$710,000)</b>	<ul style="list-style-type: none"> <li>• Deferred 5% salary increase (2.5% in July 2013, 2.5% December 2013)</li> <li>• 8 furlough days (80 hrs / yr.)</li> <li>• Employee receives additional 20 hours vacation (January 2013)</li> </ul>	

**Without the concessions mentioned in the introductory section of this report, the total deficit City-wide would be \$3.1 million and would affect an estimated 29.10 full time equivalents (FTE). Of this amount, \$2.1 million correspond to the General Fund.**

In terms of dollars and cents, these reductions are portrayed in the table below (Exhibit 3). As a whole the City has reduced salary expense by \$3.7 million or 12% between 2008 and 2012. As clearly indicated in the table, the management group has received the largest salary reduction as a result of elimination of positions and the reduction in salaries in that group. This exhibit clarifies misinformation regarding the amount of reduction in salaries endured by the management group. In addition, it is important to note that salary costs for City Department Heads has been reduced by \$304,000 or 17.3% between 2008 and 2012 due to salary reductions, position eliminations and filling positions at lower salary levels.



<b>Group</b>	<b>Percent Change 2008 to 2012</b>
Clerical (SEIU)	-13.47%
Confidential	-13.82%
Fire	-3.05%
Management	-19.11%
Mid Management	-18.81%
OE3	-7.07%
Police	-11.48%

**Proposed Budget Alternative A.** Preparing the budget for the new two budget cycle (FY 2013-14 & 2014-15) has been challenging just as in the previous five fiscal years. Even before beginning the budget work, it was readily apparent revenues were not growing at the same pace as expenditures and some level of reduction would be necessary. Accordingly, departments were asked to prepare three different budget scenarios for consideration:

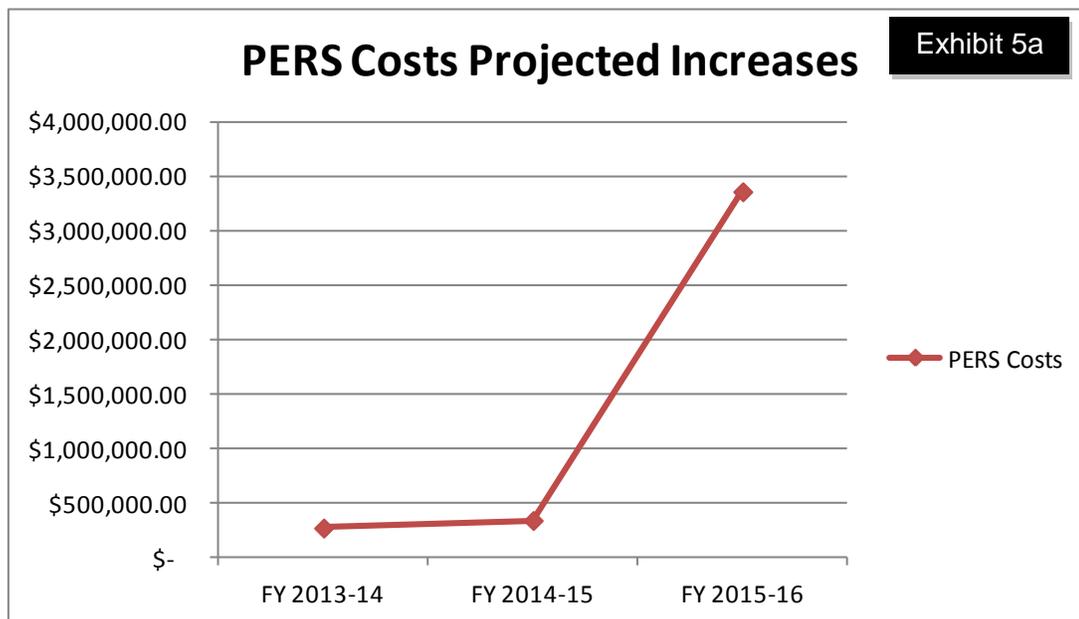
- a) Status quo budget (for all departments, all funds),
- b) One percent reduction budget (General Fund Departments only), and
- c) Three percent reduction budget (General Fund Departments only)

After reviewing the General Fund status quo budget submissions, the City's *Proposed* 2013-14 General Fund Budget was facing an approximate \$700,000 operating deficit. The main reasons (not an all inclusive list) for this deficit were attributed to increases in the following areas:

<b>Summary of Increases</b>	<b>Amount</b>
Police and Fire PERS Increases	\$ 177,000
Miscellaneous PERS Increases	\$ 96,000
Step Increases Police and Fire	\$ 188,000
Health Increases	\$ 92,000
Other	\$ 140,000
Estimated Totals	\$ 693,000

**Exhibit 4**

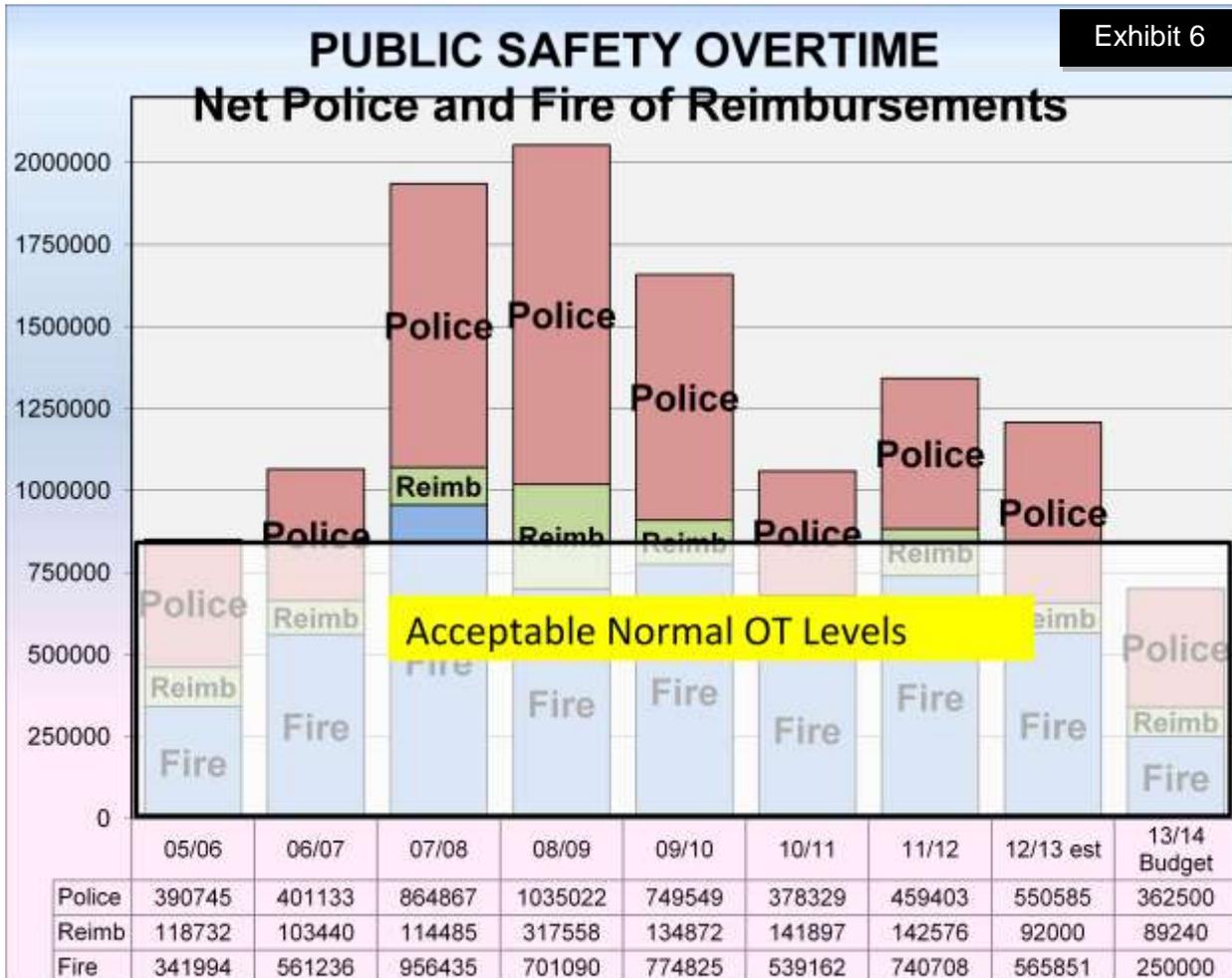
As reported in previous reports to the City Council, the City's pension rates have increased significantly over the last 14 years. In addition, pension rates are anticipated to increase in the range of 10% to 16% as early as FY 2015-16 (estimated at \$3.3 million dollars). Exhibit 5 shows the historical increases and Exhibit 3a shows the marginal increase these costs may experience in FY 2015-16.



This sharp increase is due mainly to policy changes by CalPERS in the following areas:

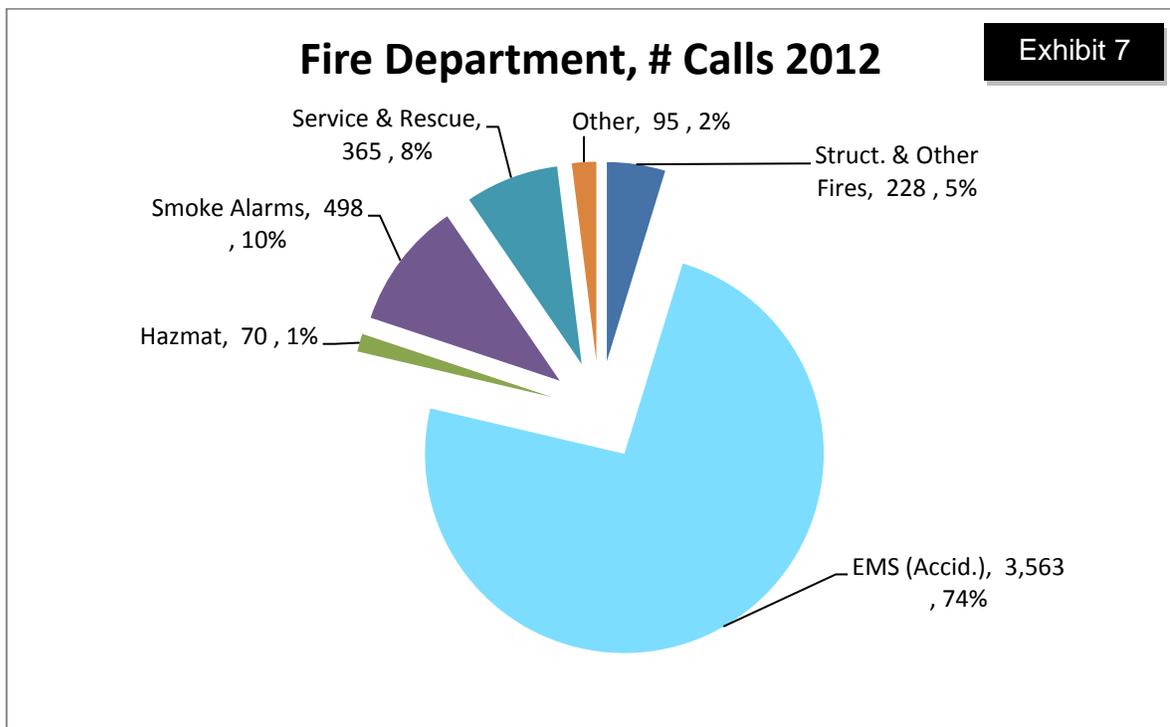
- Change in the retirement formula to reduce the smoothing period from a rolling 30 years to a fixed 25 years
- Increase in the longevity of members
- Decrease of the discount rate by 0.25% (The Discount Rate is the annual projected earnings for PERS investments. Previously this rate was 7.75%; it is currently 7.5% and will be reduced to 7.25 %.)

Additionally, balancing of the budget was also facing ongoing concerns with overtime costs in public safety, particularly the Fire Department. The chart below shows the historical overtime levels through FY 2011-12 and estimated 2012-13 figures and the 2013-14 budget.



Given all these different challenges, City staff worked with each department and agreed to implement their three percent budget reduction scenario. Upon implementation of this scenario, the budget has been balanced with some important operational impacts at department levels.

In the Fire Department, FY 2013-14 operations will continue with a \$250,000 overtime (OT) budget which will be capped to avoid future budget overruns. This means the Department will only have 128 hours of allowed OT per month, per shift. As this maximum is reached monthly, down-staffing would occur in lieu of expending more OT in order to maintain the ninth firefighter on each shift. Once this limit is reached, the ladder truck located downtown would be staffed with two firefighters, not three. The two fire engines at each station would remain staffed with three firefighters each. Although this will be a significant change in staffing, it is anticipated the number of calls will continue to be appropriately staffed given the nature of the calls the Departments will respond to are mainly medical.



Another example of the reductions proposed in this budget includes the reduction of the Parks and Community Services Department programs as follows:

- Reduction of park maintenance temporary labor
- The elimination of the summer drop-in and lunch program at Marinovich Park
- Eliminate the summer lunch program and reduce the summer drop in program by one hour a day at Callaghan Park.
- Elimination of Computer Center Services on Saturdays, reducing the overall service level to 15 hours per week

This budget also proposes the reduction of social service and community service grants by \$75,000 and dedicating those funds for the acquisition of much needed police vehicles. Funding of the police vehicles is considered critical because the Capital Improvement Program funding has been virtually non-existing over the last four fiscal years. This has left the police vehicle fleet in a difficult position, along with many other General Fund Capital needs. Police vehicles are considered particularly important as the fleet is aging and many vehicles have surpassed their anticipated useful life.

A final example is the Police Department. This department met their three percent reduction target by eliminating costs in various divisions including the reduction of the contribution to the Santa Cruz County Anti-Crime Team (SCCACT) in half, obtaining a new grant to pay salaries of an existing staff member in the Police Activities League program, and reducing various departmental expenses in their operational budget. All other departments made similar reductions to their operations budget with similar impacts.

On a positive note, the Library operations revenue has been improving over the last couple of years and projections indicate revenue will continue to be a bright spot for the City. Accordingly, the main Library proposes to open its doors for four hours on Saturdays. Once the schedule is developed an update will be provided to the City Council.

**Proposed Budget Alternative B.** Without the concessions mentioned in the introductory section of this report, the total deficit City-wide would be \$3.1 million and would affect an estimated 29.10 full time equivalents (FTE). Of this amount, \$2.1 million correspond to the General Fund representing 18.50 FTE positions affected. Thus far, City staff is optimistic about reaching agreement to continue the same level of concessions with four out of eight labors groups. Unfortunately, as of the date of this report, public safety (Fire, Police, and Police Mid-management) and clerical technical (SEIU) labor groups have not agreed to continue concessions to offset the 2013-14 budgeted costs. The City is close to reaching agreement with Public Works (Operating Engineers Local 3), Management, Mid-Management, and Confidential units.

Of these groups, the Firefighters Association (IAFF L-1272) and SEIU 521 are currently at the table while the Police Officers Association and the Police Mid-management units have not yet agreed to bargain. The police labor groups' contract expires in December of 2013 and can continue to choose not to negotiate with the City. The potential impacts of not achieving a status quo budget with these remaining four units are shown in the tables below.

**Fire Department.** If an agreement for the continuation of employee concessions is not reached with the fire labor group, in addition to the changes outlined in the Budget Alternative "A", it will be necessary that the ladder truck be down-staffed to two personnel: an engineer and a firefighter. The fire captains positions assigned to the truck would be eliminated, triggering bumping provisions through the ranks to implement the reduction of three permanent departmental positions.

Fire Reduction Plan				Exhibit 8
Position	FTE	Fund	Comments	
Fire Captain	1.00	GF	Demote to Firefighter, Firefighter layoff	
Fire Captain	1.00	GF	Demote to Firefighter, Firefighter layoff	
Fire Captain	1.00	GF	Demote to Firefighter, Firefighter layoff	
<b>Total Savings</b>	<b>3.00</b>	<b>\$</b>		<b>426,900</b>

**Police Department.** Similarly, if an agreement for the continuation of concessions is not reached with the Police Officers Association and the Police Mid-management units, the department will have to reduce its operations as indicated in the table below.

**Police Reduction Plan**

**Exhibit 9**

<b>Position Title / Category</b>	<b>FTE</b>	<b>Comments</b>
Lieutenant	-	Demoted to Sergeant
Lieutenant	-	Eliminate Position
Police Officer	1.00	Layoff Officer
Police Officer	1.00	Vacant Position
Police Officer	1.00	Layoff Officer
Police Officer	1.00	Layoff Officer
Police Service Specialist	1.00	Freeze Position
Recreation Coordinator	0.25	Eliminate PAL
Sergeant	-	Demotion to Police Officer
Services and Supplies PAL	-	Eliminate PAL
Temporary Police Officer	-	Layoff Officer
Temporary Recreation Leaders	-	Eliminate PAL
<b>Total Savings</b>	<b>5.25</b>	<b>\$ 710,000</b>

Implementing these reductions would mean the elimination of the Police Activities League (PAL) program, eliminating four Police Officer positions resulting in the layoff of three police officers, demoting one Sergeant to Police Officer, eliminating one Lieutenant, and demoting one Lieutenant to Sergeant, and elimination of one vacant Police Services Specialist and 0.25 Recreation Coordinator.

**SEIU Labor Group.** Reductions for this labor group would also be necessary if an agreement to continue with concessions is not reached. It is estimated that a total of 5.50 FTEs would need to be eliminated (resulting in layoffs) in order to balance the budget as shown in the table below. Needless to say, this type of reduction to already depleted departments would result in the deterioration of the quality of service delivered to the community.

**SEIU Reduction Plan**

**Exhibit 10**

<b>Position</b>	<b>Department</b>	<b>FTE</b>
Senior Accounting Assistant	PW	0.50
Senior Accounting Assistant	PW	0.50
Accounting Assistant	Finance	1.00
Assist Admin Analyst	PW	1.00
Library Assistant	Library	0.50
Library Assistant	Library	0.50
Code Enforcement Officer	CDD	0.50
Code Enforcement Officer	CDD	0.50
Sr Engineering Aide	PW	0.50
<b>Total Savings</b>	<b>\$ 446,002</b>	<b>5.50</b>

**Proposed Budget Alternative C.** In addition to the two previous proposals presented during the City Council meeting of May 21, 2013; this new alternative is presented. Under this alternative all the reductions as presented in Alternative B remain, except that police officers will not be laid off. Instead the plan proposes the implementation of furloughs to achieve the necessary savings to

implement a balanced budget. The proposed reductions under this alternative are presented in Exhibit 11 below.

<b>Position Title / Category</b>	<b>FTE</b>	<b>Comments</b>	<b>Exhibit 11</b>
Police Officer	1.00	Vacant Position	
Police Service Specialist	1.00	Freeze Vacant Position	
Furlough 16 days / yr.	-	Officers & Police Mid Management	
Eliminate PAL (10/01/2013)	0.75	Layoff one employee / 3 mos. Funding	
<b>Total Savings</b>	<b>2.75</b>	<b>\$ 627,122</b>	

The proposed sixteen furlough days fortunately prevents police officer layoffs, but not without creating some challenges. Currently, the majority of the department’s sworn staff, which consists of patrol and investigations, works a four day, ten-hour (4/10) shift schedule based on a two team concept that divides the week in half and provides 24/7 coverage. This format includes one additional day off and one ten-hour training day per month. With the implementation of furloughs, work and training schedules will have to be redesigned to continue meeting the service needs of the community.

In addition to producing the stated policing and training challenges, the elimination of the Watsonville Police Activities League (PAL) would severely limit law enforcement based youth outreach and prevention programs. In a community where a large portion of its population is under the age of 20, there is a need for more youth prevention activities, not less. To avoid complete elimination, the City proposes providing funding for the first three months of the fiscal year and would work with the current PAL coordinator and nonprofit board in considering alternative funding sources, community partnerships, and grant opportunities.

It is important to remember that just like in Alternative B, this scenario would not be necessary if existing concessions are continued with the Police and Police Mid-management groups.

**Reduced or Eliminated Positions by Department 2009-2012**

Due to the ongoing economic crisis, when a position is vacated due to attrition, retirement, or layoff, the City first determines if there is a critical need to fill the position or if there are other cost-saving mechanisms that can be used to continue providing the service. In many cases throughout the City due to positions being eliminated or consolidated, this has resulted in an internal promotion, reclassification, or temporary upgrade as required by MOUs and the City’s Personnel Rules and Regulations. While this may result in a slightly higher salary for the person promoted, it results in overall savings to the City. Often, the promoted employee is paid less than the predecessor at either a lower classification or lower step and the position they vacate is often then eliminated rather than being filled. Also, some positions are eliminated through consolidation. The list below is a summary of positions which were eliminated or consolidated during this period. This list is not intended be all inclusive as its intent is to provide a general summary of changes which have occurred.

### **Community Development**

- Community Development Director (duties assumed by Assistant City Manager and Principal Planner)
- Associate Planner (eliminated)
- Assistant Community Development Director (position reduced and filled as Building Official)
- Assistant Engineer (reduction by 50% to utilities)
- Administrative Assistant II (reduction by 50% to utilities)
- Sr. Building Inspector (eliminated)
- Building Inspector (eliminated)
- Sr. Engineering Associate reduction by 100% (transfer to utilities)
- Development Review Technician (eliminated)

### **Library**

- Librarian position reduced from full time to half time
- Library Clerk 50%-(eliminated)
- Library Assistant 50% (eliminated)
- Custodian 50% (eliminated)

### **Finance Department**

- Accounting Technician (eliminated)

### **Fire Department**

- Reclassification of Battalion Chiefs to Division Chiefs to eliminate overtime
- Elimination of one Division Chief position (on-call duties fulfilled by temporary employee)

### **Police Department**

- Deputy Police Chief (position eliminated with reorganization)
- Crime Analyst (eliminated)
- Administrative Services Manager (filled by lower position of Sr. Administrative Analyst)
- Youth Employment Specialist (eliminated)
- Parking Control Officers (eliminated 2 positions)
- Administrative Assistant II (eliminated)
- Executive Assistant (eliminated)

### **Redevelopment and Housing Department**

- Redevelopment and Housing Director (filled with hourly, part-time employee)
- Economic Development Manager (reduced by 25%)
- Administrative Analyst (eliminated)
- Administrative Assistant I (eliminated)
- Construction Manager (reduction by 50% to utilities)

### **City Administration**

- Administrative Analyst (eliminated)
- Administrative Assistant I (eliminated)

**Parks and Community Services Department**

- Neighborhood Outreach Coordinator (eliminated after promotion made to Admin Analyst to fill vacated Sr. Admin Analyst position)
- Senior Administrative Analyst-reduced by 25%
- Senior Administrative Analyst (eliminated)
- Recreation Superintendent (eliminated)
- Administrative Assistant I (eliminated)
- Office Assistant II 50% (transferred to grant funded position)

**Public Works and Utilities Department**

- Principal Engineer (filled at lower level of Assistant Engineer)
- Public Works Operations Manager (eliminated, responsibilities absorbed by existing staff)
- Field Services Manager (eliminated, responsibilities absorbed by existing staff)
- Senior Utilities Engineer (eliminated)
- Safety and Regulatory Comp. Officer (filled by lower position of Sr. Administrative Analyst)
- Senior Administrative Analyst (eliminated)
- Assistant Engineer (eliminated)
- Custodian (eliminated)
- Building Maintenance Worker (eliminated, responsibilities absorbed by existing staff)
- Equipment Maintenance Coordinator (eliminated)

**Capital Improvement Plan.** As funding is limited and can barely cover ongoing costs, City staff is not recommending new projects or equipment acquisition (except for funding in the amount of \$75,000 for police vehicles) to be funded in the Capital Improvement Plan for the General Fund. Exhibit 13 in the following page shows all the vehicles the police department currently has in its fleet and their respective mileage.

In the Enterprise Funds, the City has worked on a Capital Improvement Plan that identifies the most pressing needs only, focusing on making sure ongoing revenues can fund both operations and capital needs without tapping into their existing cash reserves. The capital improvement plan presented with this budget meets those requirements. The tables below show a summary for the Enterprise Funds and the funding shortfall to fund all capital needs

**Exhibit 12**

<b>Cash Calculations for 710- Sewer Fund</b>			<b>Cash Calculations for 720-Water Fund</b>		
13/14	Cash Est 7/1/13	\$ 2,674,191	13/14	Cash Est 7/1/13	\$ 1,492,661
13/14	Expenditures	(9,283,323)	13/14	Expenditures	(9,641,133)
13/14	Revenue	10,644,119	13/14	Revenue	9,915,710
13/14	CIP	(1,137,302)	13/14	CIP	(532,500)
14/15	Cash Est 7/1/14	\$ 2,897,685	14/15	Cash Est 7/1/14	\$ 1,234,738
	<b>Unfunded CIP</b>	<b>\$ 1,264,000</b>		<b>Unfunded CIP</b>	<b>\$ 10,073,000</b>

Cash Calculations for 730 - Airport			Cash Calculations for 740 - Solid Waste		
13/14	Cash Est 7/1/13	\$ (4,701,648)	13/14	Cash Est 7/1/13	\$ 2,692,509
13/14	Expenditures	(2,788,273)	13/14	Expenditures	(8,782,825)
13/14	Revenue	2,873,036	13/14	Revenue	9,404,400
13/14	CIP	(81,375)	13/14	CIP	(902,000)
14/15	Cash Est 7/1/14	\$ (4,698,260)	14/15	Cash Est 7/1/14	\$ 2,412,084
	<b>Unfunded CIP</b>	<b>\$ 1,000,000</b>		<b>Unfunded CIP</b>	<b>\$ 7,174,000</b>

***Police Vehicles Fleet***

Vehicle Number	License Plate	Mileage as of 2/12/2013	Mileage as of 5/23/2013
	1093890	37,340	41,857
19	1345756	5,190	10,892
40	1275497	39,324	49,622
8	1345757	5,400	8,658
14	1195206	24,000	30,152
33	1195221	142,068	145,582
34	1195220	104,203	107,186
37	1195219	115,544	118,654
38	1195222	111,305	113,518
12	1244971	109,884	113,768
21	1244970	119,960	123,271
32	1244973	80,497	83,001
2	1275495	56,529	60,694
4	1275455	64,781	69,968
17	1275489	55,440	58,889
22	1275453	80,930	84,234
23	1275452	85,725	89,269
39	1275454	56,350	56,620
40	1275497	52,629	58,393

Exhibit 13

**State Budget & Redevelopment.** Currently there are no new concrete developments at the State budget level that would impact the City. However, the dissolution of the redevelopment agency has had a significant impact over the last year. The Successor Agency to the City of Watsonville Redevelopment Agency has faced numerous funding take aways from the State; including a major blow requiring it to pay back \$4.6 million for a loan repayment to the General Fund and Impact Fees Funds made in 2011. City staff will continue monitoring the State's budget development and present updates to the City Council through the City's budget process.

**FINANCIAL IMPACT:**

The Proposed 2013-14 Budget balances an initial \$700,000 operating deficit in the General Fund. However, if concessions with all labor groups are not continued at the current level, reductions of up to \$3.1 million City-wide or \$2.1 in the General Fund would have to be implemented.

**ALTERNATIVES:**

The City will continue to seek out alternatives to layoffs in the form of employee concessions, furloughs, reduction in work week, service consolidation with other local service providers or other options that may present themselves within the next several weeks (before final budget adoption on June 11<sup>th</sup>). If alternatives are not reached the City Council may choose to direct staff to make reductions elsewhere.

**ATTACHMENTS:**

- 1 Proposed 2013-2014 Budget document
- 2 Budget Power Point Presentation

cc: City Attorney

**INFORMATION ITEMS**  
**May 28, 2013**

**1.0 APPLICATIONS**

--Pre-Application Development Review  
Kamps Propane - 850 W. Beach St.  
May 13, 2013

**2.0 PROCLAMATIONS**

--Watsonville Elks Lodge No. 1300  
100<sup>th</sup> Anniversary  
June 11, 2013

**3.0 CERTIFICATES OF RECOGNITION**

--Peggy Dolgenos  
Support of Tecnologia-Educacion-Comunidad (TEC)  
May 20, 2013

--Adrian Torres  
Volunteer Work  
May 14, 2013

--2013 Recipients of the California Strawberry Commission Scholarship  
Copies on File in the City Clerk's Office

--16<sup>th</sup> Annual Queer Youth Leadership Awardees and Nominees  
Copies on File in the City Clerk's Office

**PRE-APPLICATION DEVELOPMENT REVIEW**  
**CITY OF WATSONVILLE – Community Development Department**  
250 Main Street, PO Box 50000  
Watsonville CA 95077  
(831) 768-3050



\$ 607<sup>00</sup>

**GENERAL INFORMATION**

DATE: 5-13-2013 APPLICATION NO: PP2013-127  
APPLICANT/AGENT: J. OLIVER PH#: 530-470-1748  
APPLICANT'S/AGENT'S ADDRESS: 21795 JENNET TRAIL, NEVADA CITY CA 95959 FAX#: 530-470-1748  
PROJECT DESCRIPTION: PROPANE STORAGE AND DISTRIBUTION PLANT WITH PROPANE  
MOTOR FUEL AND RETAIL SALES  
EMAIL: Joliver@Kampspropane.com; hs-charlie@pacbell.net  
OTHER CONTACTS (optional): CHARLES EADIE PH#: 831-459-9992  
ADDRESS: Hamilton Swift + Assoc. 500 Chestnut Suite 100 FAX#: 831-459-9998  
SANTA CRUZ 95060

**SITE INFORMATION:**

Address: 850 WEST BEACH STREET APN: 018-321-08  
Property Owner: PENDING SALE  
Parcel Size: 3.54 ACRES Parcel Width: 650 G.P. Designation: \_\_\_\_\_ Zoning: INDUSTRIAL  
Redevelopment Project Area: Y/N Existing Bldg Sq. Ftg: \_\_\_\_\_ Proposed Bldg Ftg: 5400  
Existing Use (s): VACANT LAND  
# of dwelling units: \_\_\_\_\_ Total # of bdrms: \_\_\_\_\_ # of Parking spaces: \_\_\_\_\_

**STAFF USE ONLY**

**\*\*RETURN COMMENTS TO \_\_\_\_\_ BY \_\_\_\_\_ MEETING\*\***

**\*\*TEN COPIES OF PLANS MUST BE SUBMITTED WHICH SHALL INCLUDE THE FOLLOWING\*\***

- |  |   |   |
|--|---|---|
| <input type="checkbox"/> Vicinity Map,                         | <input type="checkbox"/> Existing utilities & street improvements                 | <input type="checkbox"/> Easements              |
| <input type="checkbox"/> N. Arrow/Scale<br>(Engineering scale) | <input type="checkbox"/> Property lines w/dimensions/area                         | <input type="checkbox"/> Trash Enclosures       |
| <input type="checkbox"/> Existing structures                   | <input type="checkbox"/> Bldgs on adjacent sites (Photos or site plans)           | <input type="checkbox"/> Pedestrian circulation |
| <input type="checkbox"/> Sign locations                        | <input type="checkbox"/> Proposed structures, landscaping area &<br>parking areas | <input type="checkbox"/> Vehicular circulation  |
| <input type="checkbox"/> Zoning on adjacent parcels            | <input type="checkbox"/> Required parking analysis calculation                    | <input type="checkbox"/> Floor plans            |
| <input type="checkbox"/> Covered/impervious area               | <input type="checkbox"/> Square footage of each structure                         | <input type="checkbox"/> Contour lines - 20'    |

**PLAN SHEET SIZE SHALL NOT EXCEED 24"X36". PLANS SHALL BE FOLDED TO FIT INTO A LEGAL SIZE FOLDER (NO LARGER THAN 9"X15")**

- |  |  |  |
|--|--|--|
| C: <input type="checkbox"/> Planning - Keith Boyle   | <input type="checkbox"/> Fire Dept - Tom Wiley     | <input type="checkbox"/> HEDD - Jan Davison            |
| <input type="checkbox"/> Wastewater - Larry Bush     | <input type="checkbox"/> Admin - Marcela Tavantzis | <input type="checkbox"/> Recreation - Pat Donohue      |
| <input type="checkbox"/> Engineering - Murray Fontes | <input type="checkbox"/> Police - Eddie Rodriguez  | <input type="checkbox"/> Public Works - Maria Carranza |
| <input type="checkbox"/> Solid Waste - Robert Ketley | <input type="checkbox"/> Bldg - Rafael Adame       |  |

COMMENTS: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NO COMMENT:  SIGNED: \_\_\_\_\_ DATE: \_\_\_\_\_

**Kamps Propane  
Project Description – Pre-Application  
850 West Beach St., Watsonville  
APN 018-321-08  
May 15, 2013**

**Description of Operations**

Kamps Propane is proposing an LPG (propane) storage and distribution facility with retail propane accessories and motor fuel sales. Deliveries to the site will be made by semi-truck tankers. Local propane deliveries will be by smaller, “bobtail” cargo trucks and cylinder delivery trucks.

The facility will have two 30,000 gallon bulk storage tanks. There will be a Kamps Propane business office, shop/parts warehouse, and showroom for small propane accessories retail sales. There will be a fuel island for filling portable LPG tanks, RVs and motor fuel.

Hours of operation are generally 7 am to 5 pm. Hours of winter operations may be adjusted to meet the demand for fuel.

There will be approximately 25 employees as drivers, service people and office staff when fully completed.

Kamps Propane has similar installations in Hayward, Sacramento, and Sonora. In total Kamp operates at 7 locations that vary in size and which have different architectural features based on specific requirements and considerations with the various jurisdictions.

**Summary of Safety Considerations:**

**Background:**

The word “BLEVE” is an acronym coined in the early 1970s. It stands for Boiling Liquid Expanding Vapor Explosion and has been used to describe the over-pressure failure of many kinds of pressure vessels from water heaters to propane tanks.

In the United States there were a number of propane-related BLEVEs beginning in the mid-sixties on to the mid-seventies. Almost all of these involved non-insulated 30,000-gallon railroad tank cars. Prior to this time, the railroads were using 10,000 gallon insulated propane tank cars. Most of the occurrences involved cars in transit but one major accident occurred at a storage facility in Kingman AZ in 1973.

The Kingman occurrence brought together several industries and organizations to look for measures that would prevent any such future occurrence. Significant changes were made in the regulatory code, NFPA 58, which affected propane storage across the nation, including those that receive product by highway transport only.

## NFPA 58:

Now, under NFPA 58 the basic design features of a standard large propane tank include stringent construction standards and the use of pressure relief valves. In California, tanks are required to have a working pressure of 250 pounds per square inch and a design pressure of 1,000 psi.

Pressure within a propane tank is directly related to the temperature of its liquid contents, which is always equal to the ambient temperature or is moving toward it. If the liquid temperature is 60°F, the pressure in the tank will be 92 psig, at 80°F it will be 128 and at 90 degrees the internal gauge pressure will be 149 pounds per square inch.

Propane within the tank, both liquid and vapor, is always at a point of equilibrium or is moving toward it. Equilibrium means that the vapor is at the dew point and the liquid is at the boiling point. For any liquid to boil it must absorb heat, and for any vapor to condense to a liquid, heat must be given up. All refrigeration systems, domestic and commercial, operate using this principle.

Understanding this concept is essential to understanding the safety benefits provided by tank relief valves.

For example, the relief valves in a 30,000-gallon tank when open create refrigeration within the tank equal to 2,926 tons. To put that in perspective, that is enough to refrigeration for approximately 1,000 homes. The relief valves are set to start to discharge at 250 pounds of pressure and will automatically close as internal tank pressure drops below the set point. From the temperature, pressure relationships given above, it is obvious that the relief valves will not open unless the tank is subjected to a major and unnatural heat source.

This photograph shows a typical above ground installation. The relief valves are in the vapor space and as required by code, the outlets of the valves are fitted with extensions that terminate seven feet above the top of the tank. If, due to fire under the tank, the valves were to open, their height combined with the velocity of the gas would release such that a flammable mixture would never reach the ground.

It is important to note that all of the transfer openings in this installation are in the bottom of the tank including vapor connections..



This is significant inasmuch as there are no instances where a tank that is plumbed in this fashion has BLEVED. The reason for this safety record is that any flames from the system that would impinge on the tank would be under the tank in a wetted area of the shell.

With large propane storage, a BLEVE will not occur until some portion of the tank is heated to 800°F. If the tank shell is wetted either from liquid propane within or from the application of water, a BLEVE will not occur.

Adjacency Considerations:

Also noteworthy is the fact that there is no record of a large propane tank ever failing due to radiant heat from an adjacent fire. Even the recent fertilizer plant explosion in Texas caused no effect on the propane tanks on site, while scorching and devastating the area around it.

The following picture shows the fertilizer plant blast site with the propane storage tanks (center) being the only things still intact. **Despite the ferocity of the blast and fireball, the propane tanks did not become engaged.** This illustrates the effectiveness of the safety features now required under NFPA 58.



State-of-the-Art Safety Features:

Significantly, what is being proposed for the Kamps Watsonville facility goes well beyond what is mandated in NFPA 58 and the pressure relief system.

State-of-the-art safety measures will be instituted to prevent and mitigate for any on-site problems including a fire suppression water system, and automated valves that shut down in the event of an accidental “drive-away” with hoses still connected to the trucks. The pull-away protection also features "Smart Hoses" on all bulk liquid transfer operations. Smart hoses will seal off both ends of the hose automatically if the hose ruptures.

Additional protections are also provided to address fire or other events off-site.

The water suppression includes automatic water monitors/cannons that will be installed for this property similar to the one at the Amerigas site in Scotts Valley. The system will be activated in a manner similar to how fire sprinkler systems are activated via strategically placed sensors with alarm notification to the fire department.

The photos below show the Amerigas water suppression in action and a detail of the type of water cannon proposed for this project. (Note: Construction is underway in Felton on the site where the Amerigas tank has been approved for relocation. The water cannon will be relocated there as well.)



Also, Kamps employs **full automatic shutdown** of all fuel transfer operations and closure of all tank valves in case of fire. Specifically, in the event of a fire involving adjacent properties, DOT plastic air tubing located at critical locations on the tank pipe and fittings will melt thereby releasing the air pressure on the valve actuators which immediately closes the tank and loading valves.

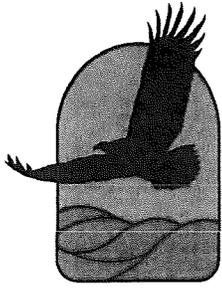
There will be manual switch locations on the site that will activate the Emergency Shutdown system as well. All tank valves start in a closed default position which means when they are not being used, they are in the closed position. In the event of electrical failure, all tank valves will remain closed. Further, none of the safety devices are powered by electricity, and no backup power is required for the safety devices Kamps Propane uses in its propane plants.

Ultimately, a Fire Safety Analysis will be prepared for the project for review and approval by the Watsonville Fire Department, the City, and Cal-OSHA.

In addition, Kamps Propane implements its own security program and also implements an Emergency Action Plan that is developed in consultation with local fire officials and with neighboring businesses. Annual safety training is conducted, and the facilities are inspected on a regular basis by both OSHA and local regulatory agencies.

**Site Photos:**





# *Proclamation*

**Watsonville Elks Lodge No. 1300**

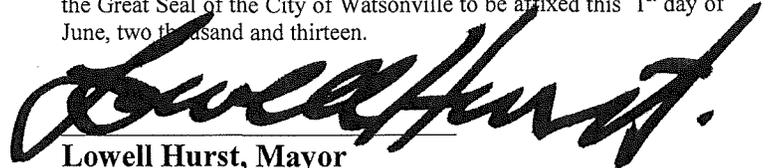
**100<sup>th</sup> Anniversary**

**June 1, 2013**

- WHEREAS, the Watsonville Lodge No. 1300, of the Benevolent and Protective Order of the Elks (B.P.O.E.) was instituted March 29, 1913; and
- WHEREAS, in keeping with the pledge of the Benevolent and Protective Order of Elks, "So long as there are disabled Veterans in our hospital, the Elks will never forget them" Watsonville Lodge 1300 has given strong support to the Soldiers' Center in the Veterans Memorial Hall in Watsonville and the Watsonville Elks have participated in providing fraternal centers for the Soldiers, Bond Drives, Blood Drives, gift boxes, and "Write 'em a Letter Campaigns" from the first World War until the present; and
- WHEREAS, since World War I, Watsonville Elks have presented the Elks Medal of Valor to families of soldiers who have made the supreme sacrifice in service to our country, most recently in Iraq and Afghanistan; and
- WHEREAS, Watsonville Lodge 1300 has made generous donations to the Elks Major Project Fund to be used to provide hospital and medical services, vision screening, and therapy treatments, to children locally and state-wide, with physical handicaps stemming from cerebral palsy to a wide variety of other conditions; and
- WHEREAS, the hallmark of the Benevolent and Protective Order of Elks is Patriotism and they were the first fraternal organization to mandate observance of June 14<sup>th</sup> as Flag Day; Later, President Harry Truman, a fellow Elk, declared June 14<sup>th</sup>, Flag Day, a national holiday, the American flag is the symbol of Charity which is one of the mail principals of the Elks; and
- WHEREAS, Watsonville Elks support several Youth programs in the Watsonville area which include but are not limited to, the Boy Scouts Troop in the area and sponsorship of local youth in the Elks National Hoop Shoot, in the belief that Youth is the greatest asset of any community; and
- WHEREAS, Watsonville Elks promote higher education opportunities for graduates from five area high schools, Watsonville High, Aptos High, Monterey Bay Academy, Anzar High, and Monte Vista Christian and the Elks National Foundation educational grants are awarded to those graduates who excel in leadership and scholarship; and
- WHEREAS, in furtherance of the goal of Watsonville Elks to promote the general welfare of the Watsonville community, in the aftermath of the 1989 earthquake, the Watsonville Elks opened their Lodge for use as a staging center for rescue assistance and for use by PG&E to restore the power and other services to Watsonville and affected residents of the surrounding area;

NOW, THEREFORE, I, Lowell Hurst, Mayor of the City of Watsonville do hereby pay tribute to Watsonville Lodge No. 1300 of the Benevolent and Protective Order of Elks, for its Century of charitable works, community service, and volunteerism here in Watsonville, California.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Great Seal of the City of Watsonville to be affixed this 1<sup>st</sup> day of June, two thousand and thirteen.

  
Lowell Hurst, Mayor



WATSONVILLE, CALIFORNIA

*City of Watsonville Mayor's Office*

*Certificate of*

# RECOGNITION

***Peggy Dolgenos***

in recognition of your support of the  
Watsonville Tecnología-Educación-Comunidad (TEC)  
program and the youth of Watsonville in  
their pursuit of higher education and  
careers in technology.

Your time dedicated to improving the lives of  
Watsonville and Santa Cruz County  
residents is greatly appreciated.



May 20, 2013

*Lowell Hurst*

Lowell Hurst  
Mayor



*City of Watsonville Mayor's Office*

*Certificate of*

# RECOGNITION

**Adrian Torres**

In recognition and appreciation  
of your volunteer work with young kids  
at Landmark Elementary School,  
Mintie White Elementary School and  
Saint Patrick's Church.

Volunteering to help others is  
an act that improves the community,  
strengthens our neighborhoods and  
makes Watsonville a better place to  
live and work.



Lowell Hurst  
Mayor



May 14, 2012

