

AGENDA

CITY OF WATSONVILLE

CITY COUNCIL MEETING

Motto: "Opportunity Through Diversity; Unity Through Cooperation."



Mission Statement: "The City of Watsonville is dedicated to improving the economic vitality, safety & living environment for the culturally rich Watsonville community, by providing leadership for the achievement of community goals & high quality, responsive public services."

Mayor Lowell Hurst, District 3
Mayor Pro Tempore Karina Cervantez, District 2

Felipe Hernandez, Council Member, District 1
Eduardo Montesino, Council Member, District 4
Daniel Dodge, Council Member, District 5
Trina Coffman-Gomez, Council Member, District 6
Dr. Nancy A. Bilicich, Council Member, District 7

Carlos J. Palacios, City Manager
Alan J. Smith, City Attorney
Beatriz Vázquez Flores, City Clerk

CIVIC PLAZA COUNCIL CHAMBERS
275 MAIN STREET, 4th FLOOR, 6th LEVEL PARKING
WATSONVILLE, CALIFORNIA

INTERPRETATION SERVICES
Spanish language interpretation is available

Americans with Disabilities Act



The Council Chambers is an accessible facility. If you wish to attend a meeting and you will require assistance in order to attend and/or participate, please call the City Clerk's Office at least five (5) days in advance of the meeting to make arrangements. The City of Watsonville TDD number is (831) 763-4075.

Meetings are televised live on Charter Cable Communications Channel 70 and AT&T Channel 99.

For information regarding this agenda or interpretation services, please call the City Clerk's Office at (831) 768-3040.

**AGENDA
CITY OF WATSONVILLE
REGULAR CITY COUNCIL MEETING**

April 23, 2013

12:00 P.M.

Tour with University of California Santa Cruz Staff

Lunch at the Water Resources Center (500 Clearwater Lane)—Public Works & Utilities Department Presentation

1:15 P.M.

Tour of Lab and Water Recycling Plant (500 Clearwater Lane)

2:15 P.M.

Leave Water Resources Center—Brief Drive through Downtown Area

3:00 P.M.

City Council Chambers (275 Main Street, 4th Floor)—TEC Program (Tecnología-Educación-Comunidad)

4:00 P.M.

Tour Science Workshop (120 Second Street)

Meeting will recess at 4:30 p.m. and will resume at 5:30 p.m.

5:30 P.M.

**City Council Chambers
275 Main Street, 4th Floor**

10.0 CLOSED SESSION

(City Council Conference Room, 275 Main Street, 4th Floor)

- (a) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- (b) Closed Session Announcement
The City Council will now recess to discuss those items listed on the Closed Session Statement attached to the Agenda.

6:30 P.M. SESSION

1.0 ROLL CALL

2.0 PLEDGE OF ALLEGIANCE

3.0 PRESENTATIONS & ORAL COMMUNICATIONS

3.1 REPORT OUT OF CLOSED SESSION

3.2 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL

(This time is set aside for members of the general public to address the Council on any item not on the Council Agenda, which is within the subject matter jurisdiction of the City Council. No action or discussion shall be taken on any item presented except that any Council Member may respond to statements made or questions asked, or may ask questions for clarification. All matters of an administrative nature will be referred to staff. All matters relating to Council will be noted in the minutes and may be scheduled for discussion at a future meeting or referred to staff for clarification and report. Any Council Member may place matters brought up under Oral Communications on a future agenda. ALL SPEAKERS ARE ASKED TO FILL OUT A BLUE CARD & LEAVE IT AT THE TABLE DESIGNATED NEAR THE PODIUM, GO TO THE PODIUM AND ANNOUNCE THEIR NAME AND ADDRESS IN ORDER TO OBTAIN AN ACCURATE RECORD FOR THE MINUTES OF THE MEETING.)

3.3 PRESENTATION OF MAYOR'S PROCLAMATION DECLARING APRIL AS NATIONAL POETRY MONTH

3.4 PRESENTATION OF MAYOR'S PROCLAMATION DECLARING MAY AS CLEAN AIR MONTH

3.5 PRESENTATION OF MAYOR'S PROCLAMATION DECLARING MAY 1—MAY 31, 2013, PAINT THE TOWN PURPLE DAYS

3.6 POETRY READING BY SANTA CRUZ COUNTY POET LAUREATE & PROFESSOR EMERITUS AT UCSC DAVID SWANGER

3.7 PRESENTATION REGARDING LATEST CITY COMMUNICATION STRATEGIES AND USE OF SOCIAL MEDIA

4.0 CONSENT AGENDA

All items appearing on the Consent Agenda are recommended actions which are considered to be routine and will be acted upon as one consensus motion. Any items removed will be considered immediately after the consensus motion. The Mayor will allow public input prior to the approval of the Consent Agenda.

Public Input on any Consent Agenda Item

4.1 MOTION APPROVING REPORT OF DISBURSEMENTS

4.2 MOTION APPROVING MINUTES OF MARCH 26, 2013

4.3 RESOLUTION REJECTING CLAIMS FOR DAMAGES OF:

(a) **Monique Lozano (Date of Occurrence: 3/26/13)**

(b) **Caressa Orona (Date of Occurrence: 10/1/12)**

- 4.4 RESOLUTION APPROVING A THREE-YEAR LICENSE & AGREEMENT WITH AMERICAN WATSONVILLE LITTLE LEAGUE FOR USE OF PINTO LAKE PARK BASEBALL FIELD, COMMENCING APRIL 23, 2013, & ENDING DECEMBER 31, 2015 (Recommended by Parks & Community Services Director Espinoza)
--Report
--Resolution
- 4.5 RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2013-2014 FISCAL YEAR FOR GONZALES STREET ALLEYWAY NO. PK-94-01 (Recommended by Interim Public Works & Utilities Director Palmisano and Parks & Community Services Director Espinoza)
(a) Report
(b) Resolution Accepting Engineer's Report
(c) Resolution of Intention to Order Improvements, Levy & Collect Assessments & Set Public Hearing for 5/28/13
- 4.6 RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2013-2014 FISCAL YEAR FOR BAY BREEZE SUBDIVISION NO. PK-03-02 (Recommended by Interim Public Works & Utilities Director Palmisano and Parks & Community Services Director Espinoza)
(a) Report
(b) Resolution Accepting Engineer's Report
(c) Resolution of Intention to Order Improvements, Levy & Collect Assessments & Set Public Hearing for 5/28/13
- 4.7 RESOLUTIONS ACCEPTING ENGINEER'S REPORT & INTENTION TO ORDER IMPROVEMENTS, LEVY, & COLLECT ASSESSMENTS & SET PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER LIGHTING & LANDSCAPING MAINTENANCE ASSESSMENT DISTRICTS FOR 2013-2014 FISCAL YEAR FOR VISTA MONTAÑA SUBDIVISION NO. PK-03-03 (Recommended by Interim Public Works & Utilities Director Palmisano and Parks & Community Services Director Espinoza)
(a) Report
(b) Resolution Accepting Engineer's Report
(c) Resolution of Intention to Order Improvements, Levy & Collect Assessments & Set Public Hearing for 5/28/13
- 4.8 RESOLUTION EXPRESSING ITS SUPPORT FOR ASSEMBLY BILL 310 (ALEJO) ENTITLED *CRIME PREVENTION* (Requested by Council Member Dodge)
--Bill
--Resolution
- 4.9 RESOLUTION EXPRESSING ITS SUPPORT FOR SENATE BILL 52 (LENO & HILL) AMENDING POLITICAL REFORM ACT OF 1974: CAMPAIGN DISCLOSURES (Requested by Council Member Dodge)
--Bill
--Resolution

- 4.10 RESOLUTION EXPRESSING ITS SUPPORT OF SENATE BILL 510 (JACKSON) ENTITLED *LAND USE: SUBDIVISIONS: RENTAL MOBILEHOME PARKS: CONVERSION* (Recommended by Assistant City Manager Tavantzis)
--Report
--Resolution

5.0 ITEMS REMOVED FROM CONSENT AGENDA

6.0 PUBLIC HEARINGS, ORDINANCES, & APPEALS

- 6.1 COMMUNITY DEVELOPMENT BLOCK GRANT 2013-2014 ACTION PLAN & AUTHORIZING THE CITY MANAGER TO SUBMIT THE PLAN TO THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (Recommended by Redevelopment & Housing Director Davison)
(a) [Staff Report](#)
(b) City Council Questions
(c) Public Hearing
(d) City Council Discussion
(e) [Resolution Approving Community Development Block Grant 2013-2014 Action Plan & Authorizing the City Manager of His Designee to Submit the Plan to the U. S. Department of Housing and Urban Development](#)
- 6.2 *WATSONVILLE VISTA 2030 GENERAL PLAN* (PP2005-156) AMENDMENT TO ADDRESS SPECIAL SITUATIONS IN THE SAFETY ELEMENT (CHAPTER 13) LANGUAGE & OTHER MINOR CLEANUPS (Recommended by Community Development Director Tavantzis)
(a) [Staff Report](#)
(b) City Council Questions
(c) Public Hearing
(d) City Council Discussion
(e) [Resolution Modifying Chapter 13.0—Public Hazards of the *Watsonville Vista 2030 General Plan* to Incorporate Language to Address Special Situations around *Watsonville Municipal Airport*](#)

8.0 NEW BUSINESS

- 8.1 DEVELOPMENT OF VISION FOR DOWNTOWN WATSONVILLE & HIGHWAY 152 RELINQUISHMENT UPDATE (Recommended by Redevelopment & Housing Director Davison & Interim Public Works & Utilities Director Palmisano)
(a) [Staff Report](#)
(b) City Council Questions
(c) Public Input
(d) City Council Discussion
(e) Motion Appointing One or Two Council Members to the *Watsonville Downtown Vision Working Group*
- 8.2 ANNUAL REPORT ON RECEIPT, USE AND COMMITMENT OF DEVELOPMENT IMPACT FEES FOR THE FISCAL YEAR ENDING JUNE 30, 2012 (Recommended by Administrative Services Director Vega)—**Continued from April 9, 2013**
(a) [Staff Report](#)
(b) City Council Questions
(c) Public Input

- (d) City Council Discussion
- (e) Motion Accepting Annual Report on Receipt, Use, and Commitment of Development Impact Fees for the Fiscal Year Ending on June 30, 2012.

8.3 EMERGENCY ITEMS ADDED TO AGENDA

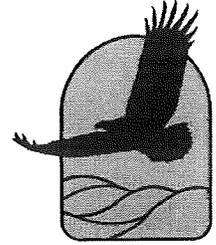
10.1 INFORMATION ITEMS—Written Report(s) Only

11.0 ADJOURNMENT

Pursuant to Section 54954.2(a)(1) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day and on the City of Watsonville website at www.cityofwatsonville.org.

Materials related to an item on this Agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office (275 Main Street, 4th Floor) during normal business hours. Such documents are also available on the City of Watsonville website at www.cityofwatsonville.org subject to staff's ability to post the document before the meeting.

**CITY COUNCIL
CITY OF WATSONVILLE
CLOSED SESSION AGENDA
AND STATEMENT FOR MAYOR PRIOR TO CLOSED SESSION**
(Government Code §§ 54954.2 and 54957.7)



5:30 P.M.

City Council Chambers
275 Main Street, 4th Floor

Regular Adjourned Special Meeting of April 23, 2013
[Date]

The City Council of the City of Watsonville will recess to Closed Session to discuss the matters that follow:

A. CONFERENCE WITH LEGAL COUNSEL—LITIGATION
(Government Code Section 54956.9)

1. Pending litigation pursuant to subdivision (d)(1):
 - a) Name of case: Adam Heller, et al. v. Scott Parsons, et al. —
Santa Cruz County Superior Court (Case No. CV176540)

B. CONFERENCE WITH LABOR NEGOTIATOR
(Government Code Section 54957.6)

1. Agency negotiator: Mario Maldonado and Manny Solano

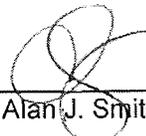
Employee organizations: Clerical Technical
Confidential Unit
Fire
Management Unit
Mid-Management Unit
Operating Engineers Local Union No. 3 for employees in
the Public Works Unit
Police Officers Association
Public Safety Mid-Management Unit

**JOINT CITY COUNCIL/SUCCESSOR AGENCY FOR FORMER
REDEVELOPMENT AGENCY**

C. CONFERENCE WITH LEGAL COUNSEL—ANTICIPATED LITIGATION
(Government Code Section 54956.9)

1. Initiation of litigation pursuant to subdivision (c) of Section 54956.9:
(1 case)

Dated: Thursday, April 11, 2013

Prepared by: 
Alan J. Smith, City Attorney

CITY OF WATSONVILLE
 FINANCE DEPARTMENT
 SUMMARY OF DISBURSEMENTS
 WARRANT REGISTER DATED 04/23/13

FUND NO.	FUND NAME	AMOUNT
120	TRUST FUND	803.00
130	EMPLOYEE CASH DEDUCTION FUND	523,515.71
150	GENERAL FUND	192,110.13
170	INVESTMENT FUND	
202	REDEVELOPMENT OBLIG RETIREMENT	360.41
205	CDBG	233.86
210	CAL HOME GRANT	95.00
250	LIBRARY FUND	56,176.28
260	SPECIAL GRANTS	13,570.09
265	PEG GRANTS	299.00
281	PARKS DEVELOPMENT FUND	
305	GAS TAX FUND	10,898.49
309	PARKING GARAGE FUND	193.56
349	PUBLIC FACILITIES IMPACT FEES	
353	IMPERVIOUS AREA IMPACT FEE FUND	5,000.00
354	SPECIAL DISTRICT FUNDS	632.10
626	CAPITAL PROJECTS FUND	
710	SEWER SERVICE FUND	269,839.42
720	WATER OPERATING FUND	480,702.88
730	AIRPORT FUND	37,144.74
740	WASTE DISPOSAL FUND	120,862.88
741	LANDFILL CLOSURE FUND	
780	WORKERS COMPENSATION/LIABILITY FUND	24,351.98
785	HEALTH INSURANCE FUND	213,917.70
820	NARCOTICS FORFEITURE AWARD	703.08

TOTAL: 1,951,410.31

THIS IS TO CERTIFY THAT THE ABOVE CLAIMS
 ARE BUDGETED AND APPROPRIATED FOR:

APPROVED FOR PAYMENT:

Ezequiel Vega 04/18/2013
 EZEQUIEL VEGA
 ADMINISTRATIVE SERVICES DIRECTOR

CARLOS J. PALACIOS
 CITY MANAGER

TOTAL ACCOUNTS PAYABLE INVOICES	(04-10-13 TO 04-23-13)	1,427,894.60
PAYROLL INVOICES		523,515.71
TOTAL OF ALL INVOICES		<u>1,951,410.31</u>

REPORT PARAMETERS

ORGANIZATION : 001
BANK : 1
PRINT BY : CHECK DATE
SORT OPTION : VENDOR NAME
PRINT DETAILS : Y
BEGINNING CHECK DATE : 04/10/13
ENDING CHECK DATE : 04/24/13
ORG NAME FOR EXTRACT FILE : CHECKREG

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201249	\$676.04 10.95 58.66 374.99 180.38 51.06	04/23/13	00304		0 A L LEASE COMPANY, INC PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES SUPPLIES/PARTS		OUTSTANDING
1	201328	\$140.00 140.00	04/23/13	52393		0 A-1 JANITORIAL SERVICE JANITORIAL SERVICES MARCH		OUTSTANDING
1	201419	\$4766.58 1900.00 2866.58	04/23/13	63262		0 ACCO ENGINEERED SYSTEMS MAINTENANCE BILL MAINTENANCE BILL		OUTSTANDING
1	201483	\$4869.52 4869.52	04/19/13	56602		0 AFLAC H7935 INSURANCE		OUTSTANDING
1	201403	\$100.00 100.00	04/23/13	61240		0 ALBOR, LUZ WASHER REBATE		OUTSTANDING
1	201326	\$33.00 33.00	04/23/13	52168		0 ALEXANDER, MANDY RENTAL DEPOSIT REFUND		OUTSTANDING
1	201462	\$1741.49 1741.49	04/23/13	65699		0 ALLIANCE WIRELESS TECHNOLOGIES INC. CAMERAS		OUTSTANDING
1	201459	\$1000.00 1000.00	04/23/13	65664		0 AMERICAN AVIATION PROFESSIONALS INC. COUNTER EQUIPMENT		OUTSTANDING
1	201251	\$6100.51 6169.61- 120.04- 118.68 180.54 195.60 1015.10 1436.39 156.35 69.83 1948.26 279.33 180.54 4452.83 1035.98 308.96 672.08 339.69	04/23/13	00875		0 AMREP COMPANY, INC CREDIT INV 228515 CREDIT 139896 TRANSPORTATION COST TRANSPORTATION COST ROLLER YOKE REPAIR/SUPPLIES PARTS PARTS PARTS PARTS PARTS TRANSPORTATION COST PARTS PARTS PARTS PARTS PARTS		OUTSTANDING
1	201252		04/23/13	00875		0 UNISSUED		UNISSUED

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201347	\$84684.33 84684.33	04/23/13 710-911-7855-07108	54003		0 ANDERSON PACIFIC ENGINEERING INC. RESOLUTION NO. 107-12		OUTSTANDING
1	200942	\$1406.90 435.00 971.90	04/15/13 150-620-7359-00000 150-620-7232-00000	60844		0 ANDERSON, DOROTHY TRAVEL ADVANCE TRAVEL ADVANCE		OUTSTANDING
1	201253	\$4802.27 105.30 71.50 112.25 78.25 27.93 215.84 418.56 956.64 317.07 308.83 147.10 1326.82 93.77 490.31 45.02 30.00 57.08	04/23/13 740-575-7327-00000 150-410-7516-00000 150-220-7327-00000 150-620-7327-00000 150-450-7327-00000 720-598-7327-00000 720-597-7327-00000 740-570-7327-00000 740-572-7361-00000 150-523-7327-00000 150-680-7327-00000 710-530-7327-00000 730-560-7516-00000 720-596-7327-00000 150-450-7504-00000 730-561-7516-00000 150-221-7327-00000	00995		0 ARAMARK UNIFORM SERVICES, INC MARCH STATEMENT MARCH STATEMENT		OUTSTANDING
1	201275	\$1875.00 468.75 468.75 468.75 468.75	04/23/13 150-280-7361-00000 710-530-7361-00000 740-570-7361-00000 720-596-7361-00000	06120		0 ARRIAGA, JOHN APRIL FEES APRIL FEES APRIL FEES APRIL FEES		OUTSTANDING
1	201372	\$29.79 29.79	04/23/13 730-561-7507-00000	57739		0 ARROWHEAD MOUNTAIN SPRING WATER CO. DRINKING WATER		OUTSTANDING
1	201380	\$141.05 141.05	04/23/13 150-419-7559-00000	58614		0 ARROWHEAD SCIENTIFIC, INC. SUPPLIES		OUTSTANDING
1	200934	\$28767.44 28767.44	04/10/13 730-560-7562-00000	65412		0 ASCENT AVIATION GROUP, INC. JET FUEL		OUTSTANDING
1	201254	\$8641.77 2086.13 383.08 134.79 143.77 1598.53 383.09 3912.38	04/23/13 720-596-7211-00000 150-450-7211-00000 740-570-7211-00000 150-620-7211-00000 150-220-7211-00000 150-680-7211-00000 710-530-7211-00000	01164		0 ASSOCIATION OF BAY AREA GOVERNMENTS WATACP001 WATACP001 WATACP001 WATACP001 WATACP001 WATACP001 WATACP001 NATURAL GAS		OUTSTANDING

CITY OF WATSONVILLE
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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201250	\$15.76 15.76	04/23/13 150-409-7222-00000	00315		0 AT&T PD_CHARGES		OUTSTANDING
1	201420	\$3241.94 3241.94	04/23/13 150-250-7222-00000	63649		0 AT&T - at&t CALNET 2 DS3_LINE		OUTSTANDING
1	201432	\$250.00 250.00	04/23/13 150-160-7322-00000	64292		0 AV-INTEGRATORS, INC. ONSITE TECH SERVICE REPAIR		OUTSTANDING
1	201255	\$1579.70 694.71 792.84 92.15	04/23/13 250-935-7857-12051 250-935-7857-12051 250-935-7857-12051	01342		0 BAKER & TAYLOR BOOKS BOOKS BOOKS BOOKS		OUTSTANDING
1	201391	\$100.00 100.00	04/23/13 720-596-7772-00000	59870		0 BARBOZA, RENE OR GONZALES, MONICA WASHER REBATE		OUTSTANDING
1	200935	\$630.80 630.80	04/10/13 150-450-7232-00000	51704		0 BARRETO, PABLO PLAN SECT CHIEF COURSE		OUTSTANDING
1	201317	\$601.69 601.69	04/23/13 720-597-7559-00000	50386		0 BAVCO BACKFLOW REP PARTS		OUTSTANDING
1	201256	\$330.00 55.00 55.00 110.00 55.00 55.00	04/23/13 740-572-7559-07831 740-572-7559-07831 740-572-7559-07831 740-572-7559-07831 740-572-7559-07831	01410		0 BAYSIDE OIL II INC DRAIN USED OIL FILTERS USED OIL FILTERS USED OIL RECYCLE USED OIL FILTERS USED OIL FILTERS		OUTSTANDING
1	201397	\$100.00 100.00	04/23/13 720-596-7772-00000	60022		0 BECERRA, LETICIA WASHER REBATE		OUTSTANDING
1	201325	\$100.00 100.00	04/23/13 720-596-7772-00000	52031		0 BELCHER, JANIS WASHER REBATE		OUTSTANDING
1	200936	\$218.50 218.50	04/10/13 150-450-7232-00000	56038		0 BISBEE, MARK INCIDENT COMMANDER COURSE		OUTSTANDING
1	201358	\$430.94 290.00 140.94	04/23/13 150-417-7533-03229 150-417-7533-00000	55338		0 BOARDWALK BOWL PAL/NATIONAL PAL GRANT PAL TRIP		OUTSTANDING
1	201346	\$13246.00 11634.00 1612.00	04/23/13 150-450-7361-00000 150-210-7319-00000	53989		0 BRENDT D. CARLSON, M.D., INC. ANNUAL PHYSICALS SVC FIRST AID /EXAMS		OUTSTANDING
1	201257	\$553.28 65.57 110.60	04/23/13 250-935-7857-12051 250-935-7857-12051	01550		0 BRODART CO. BOOKS BOOKS		OUTSTANDING

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BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		43.83		250-935-7857-12051		BOOKS			
		18.34		250-935-7857-12051		BOOKS			
		20.08		250-935-7857-91225		BOOKS			
		44.98		250-935-7857-91225		BOOKS			
		81.12		250-935-7857-91225		BOOKS			
		55.99		250-935-7857-91225		BOOKS			
		19.64		250-935-7857-91225		BOOKS			
		85.63		250-935-7857-91225		BOOKS			
		7.50		250-935-7857-91225		BOOKS			
1	201258	\$732.41 732.41	04/23/13	01665		0 BUSINESS FORMS UNLIMITED BLANK Z FOLD FORMS			OUTSTANDING
1	201323	\$365.62 140.15 189.38 36.09	04/23/13	51791		0 C & N TRACTOR STATEMENT 3/29/13 STATEMENT 3/29/13 STATEMENT 3/29/13			OUTSTANDING
1	11112273	\$4322.53 4322.53	04/19/13	62407		0 CA STATE DISBURSEMENT UNIT PAYROLL FOR - 041913			OUTSTANDING
1	201390	\$6348.49 6348.49	04/23/13	59751		0 CAL-WEST LIGHTING & SIGNAL MAINTENANCE INC. ANNUAL STREET LIGHT MAINTENANC			OUTSTANDING
1	201452	\$462.16 462.16	04/23/13	65341		0 CALIFORNIA COAST UNIFORM COMPANY MOTOR BOOTS			OUTSTANDING
1	200938	\$2252.40 2252.40	04/10/13	56651		0 CALIFORNIA CONSERVATION CORPS PAJARO RIVER CARE			OUTSTANDING
1	201439	\$2251.51 2251.51	04/23/13	64767		0 CALIFORNIA H2ORTICULTURE SERVICES WATER AUDIT SERVICE			OUTSTANDING
1	201374	\$177.98 88.99 88.99	04/23/13	58112		0 CALTRONICS BUSINESS SYSTEMS KONICA/7222 NUMBER72867 YTH CT KONICA/7222 NUMBER72867 YTH CT			OUTSTANDING
1	201382	\$100.00 100.00	04/23/13	58738		0 CARABEZ, MARIA WASHER REBATE			OUTSTANDING
1	201441	\$5000.00 5000.00	04/23/13	64892		0 CARMEN GROUP, INC. CONSULTANT SERVICES			OUTSTANDING
1	201334	\$150.00 150.00	04/23/13	53192		0 CARRILLO, SALVADOR BOOT REIMBURSEMENT			OUTSTANDING
1	201319	\$171.40 39.54 53.56 78.30	04/23/13	50641		0 CASSIDY'S PIZZA SPRING CAMP LUNCH POLICE MEETING LUNCH TRAINING			OUTSTANDING

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 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	201360	\$2647.56	04/23/13	55520		0 CDW GOVERNMENT, INC			OUTSTANDING
		58.59	820-425-7813-33271			HARD DRIVES			
		93.31	150-250-7501-00000			COMPUTER EQUIPMENT			
		93.31	150-160-7501-00000			COMPUTER EQUIPMENT			
		1566.02	150-620-7322-00000			COMPUTER SUPPLIES			
		527.31	820-425-7813-33271			HARD DRIVES			
		151.11	150-685-7557-00000			EXTERNAL HARD DRIVE			
		117.18	820-425-7813-33271			HARDWARE CABLES/DRIVES			
		20.37	150-250-7501-00000			HARDWARE CABLES/DRIVES			
		20.36	730-910-7803-70160			HARDWARE CABLES/DRIVES			
1	201384	\$125.00	04/23/13	59138		0 CELEBRATIONS PARTY AND RENTAL STORE			OUTSTANDING
		125.00	150-691-7533-00159			SUMO SUIT RENTAL			
1	201376	\$41.34	04/23/13	58367		0 CENTER POINT LARGE PRINT			OUTSTANDING
		26.30	250-935-7857-91225			BOOKS			
		15.04	250-935-7857-12052			BOOKS			
1	201259	\$341.00	04/23/13	02346		0 CENTRAL COAST LANDSCAPE & MAINTENANCE INC.			OUTSTANDING
		341.00	720-596-7361-00000			LANDSCAPE MAINT APRIL			
1	201260	\$528.16	04/23/13	02360		0 CENTRAL ELECTRIC			OUTSTANDING
		39.56	720-596-7559-00000			PARTS/SUPPLIES			
		137.38	710-530-7324-00000			PARTS/SUPPLIES			
		15.41	150-680-7537-00000			SUPPLIES/PARTS			
		292.08	720-596-7559-00000			SUPPLIES/PARTS			
		15.30	720-597-7324-00000			SUPPLIES/PARTS			
		28.43	710-530-7324-00000			SUPPLIES/PARTS			
1	200933	\$64.99	04/10/13	60800		0 CHARTER COMMUNICATIONS			OUTSTANDING
		64.99	730-560-7361-00000			INTERNET AIRPORT			
1	201430	\$341.95	04/23/13	64168		0 CHEVROLET OF WATSONVILLE			OUTSTANDING
		141.05	150-523-7505-00000			PARTS			
		200.90	150-523-7505-00000			PARTS			
1	200940	\$309.86	04/11/13	02492		0 CHEVRON & TEXACO CARD SERVICES			OUTSTANDING
		221.71	150-410-7561-00000			FUEL			
		88.15	150-523-7561-00000			FUEL			
1	201481	\$152.43	04/19/13	55274		0 CINCINNATI LIFE INSURANCE CO			OUTSTANDING
		152.43	130-000-2050-00000			PAYROLL FOR - 041913			
1	201463	\$135.00	04/23/13	65728		0 CITY OF MOUNTAIN VEIW			OUTSTANDING
		115.00	150-692-7351-00163			SPRING2013 SOFTBALL REGISTRATI			
		20.00	150-692-7351-00210			SPRING2013 SOFTBALL REGISTRATI			
1	200929	\$138152.03	04/10/13	02650		0 CITY OF WATSONVILLE			OUTSTANDING
		120227.92	785-290-7319-00000			HEALTH DEPOSIT			

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		16192.26 1731.85	785-290-7319-08411 785-290-7320-00000			HEALTH DEPOSIT HEALTH DEPOSIT		
1	200944	\$75765.67 75765.67	04/16/13 785-290-7319-00000	02650		0 CITY OF WATSONVILLE HEALTH DEPOSIT		OUTSTANDING
1	200939	\$571.82 571.82	04/11/13 740-570-7324-00000	62949		0 CLEARBLU ENVIRONMENTAL SERVICE		OUTSTANDING
1	201261	\$883.20 708.85 194.35 20.00-	04/23/13 710-531-7211-00000 730-561-7211-00000 710-531-7211-00000	02800		0 COAST GAS INC PROPANE/HAZMAT FEE PROPANE COUPON		OUTSTANDING
1	201338	\$210.00 210.00	04/23/13 150-523-7505-00000	53437		0 COASTLINE EQUIPMENT CAMERA MOUNTS		OUTSTANDING
1	201450	\$800.00 800.00	04/23/13 150-409-7307-00000	65193		0 COLEY HEATH, ANITA BACKGROUND INVESTIGATION		OUTSTANDING
1	201467	\$431.56 431.56	04/19/13 130-000-2050-00000	02861		0 COLONIAL LIFE & ACCIDENT INS PAYROLL FOR - 041913		OUTSTANDING
1	201437	\$814.11 489.09 325.02	04/23/13 150-523-7505-00000 150-523-7505-00000	64666		0 COMMERCIAL TRUCK COMPANY ELECTRIC MIRROR PARTS/LABOR		OUTSTANDING
1	201341	\$299.00 299.00	04/23/13 265-393-7361-00000	53771		0 COMMUNITY TELEVISION OF SANTA CRUZ COUNTY PLANNING MTG		OUTSTANDING
1	201378	\$6400.00 6400.00	04/23/13 720-596-7361-00000	58589		0 COMMUNITY TREE SERVICE, INC. TREE SERVICE		OUTSTANDING
1	201262	\$720.06 360.03 360.03	04/23/13 720-596-7357-00000 720-596-7357-00000	02888		0 COMPUCOM SYSTEMS, INC. TONER TONER		OUTSTANDING
1	201333	\$950.00 950.00	04/23/13 150-419-7361-00000	53046		0 COPWARE, INC. CA PEACE OFFICERS LEGAL SOURCE		OUTSTANDING
1	201263	\$50.00 50.00	04/23/13 150-315-7309-00000	03015		0 COUNTY OF SANTA CRUZ FILING FEE		OUTSTANDING
1	201264	\$50.00 50.00	04/23/13 720-596-7307-03180	03015		0 COUNTY OF SANTA CRUZ FILING FEE		OUTSTANDING
1	201273	\$863.03 128.00 735.03	04/23/13 150-419-7361-00000 150-419-7361-00000	05864		0 COUNTY OF SANTA CRUZ NETWORK ACCESS OPEN QUERY CHARGES		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201324	\$45140.33 45140.33	04/23/13	52006		0 COUNTY OF SANTA CRUZ MAINT OF EFFORT MAY 2013		OUTSTANDING
1	201468	\$410.18 410.18	04/19/13	03017		0 COUNTY OF SANTA CRUZ O.LOPEZ		OUTSTANDING
1	201433	\$175.00 175.00	04/23/13	64427		0 CRIPPEN, CRISTEL PLANT MAINT APRIL 2013		OUTSTANDING
1	201425	\$133.97 133.97	04/23/13	63913		0 CROP PRODUCTION SERVICES, INC. SNAIL/SLUG BAIT		OUTSTANDING
1	201265	\$349.29 143.85 47.95 66.77 47.95 42.77	04/23/13	03084		0 CRUZIO/THE INTERNET STORE INC. DSL PAYMENTS DSL PAYMENTS DSL PAYMENTS DSL PAYMENTS DSL PAYMENTS		OUTSTANDING
1	201354	\$7068.46 7068.46	04/23/13	55158		0 CSG CONSULTANTS, INC. CHANGE ORDER TERM EXTENDED TO		OUTSTANDING
1	201312	\$91.41 91.41	04/23/13	50017		0 CSI FORENSIC SUPPLY SUPPLIES		OUTSTANDING
1	201443	\$778.50 314.50 464.00	04/23/13	64974		0 CUZICK, MATT REPAIR REPAIR		OUTSTANDING
1	201422	\$100.00 100.00	04/23/13	63683		0 DE LA TORRE, JUAN WASHER REBATE		OUTSTANDING
1	201266	\$45.99 45.99	04/23/13	03355		0 DEMCO INC SCOTCH BOOK TAPE		OUTSTANDING
1	201267	\$333.86 333.86	04/23/13	03390		0 DEPARTMENT OF CONSERVATION MAPPING FEE		OUTSTANDING
1	201464	\$1095.31 1095.31	04/23/13	65731		0 DEPARTMENT OF INDUSTRIAL RELATIONS LABOR COMPLIANCE		OUTSTANDING
1	201268	\$1045.00 885.00 160.00	04/23/13	03422		0 DEPARTMENT OF JUSTICE FINGERPRINT CHARGES DOJ FINGERPRINTS		OUTSTANDING
1	201418	\$57023.14 57023.14	04/23/13	63057		0 DEVCON CONSTRUCTION, INC RESOLUTION NO. 18-12 (CM)		OUTSTANDING
1	201469	\$286.15 286.15	04/19/13	03017	55719	DEVIN DERHAM-BURK E.SANTANA		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
1	201379	\$54.03 54.03	04/23/13	58592		0 DIONEX CORPORATION VIAL			OUTSTANDING
1	201385	\$250.00 250.00	04/23/13	59218		0 DRISCOLL'S COMPANY RENTAL DEPOSIT REFUND			OUTSTANDING
1	201413	\$100.00 100.00	04/23/13	62750		0 DUARTE, SERAFIN MENDOZA WASHER REBATE			OUTSTANDING
1	201316	\$144.38 144.38	04/23/13	50367		0 DYNA SYSTEMS WATERPROOF LIGHT			OUTSTANDING
1	201446	\$4550.00 4550.00	04/23/13	64992		0 E F & S CONCRETE 2013 CITY WIDE SIDEWALK REPAIR			OUTSTANDING
1	201377	\$285.78 285.78	04/23/13	58520		0 ESTATE OF ROBERT E. KIRKLAND LOW FLOW TOILETS			OUTSTANDING
1	201329	\$680.64 7.60 30.00 42.86 355.78 14.17 32.55 2.93 138.47 33.71 22.57	04/23/13	52833		0 FASTENAL COMPANY PARTS PARTS PARTS PARTS PARTS PARTS PARTS PARTS PARTS PARTS PARTS			OUTSTANDING
1	201269	\$23.00 23.00	04/23/13	04170		0 FEDEX POSTAGE/SHIPPING			OUTSTANDING
1	200928	\$35441.60 351.59 5549.08 198.05 8512.47 17128.06 3702.35	04/10/13	04186		0 FERGUSON ENTERPRISES, INC. PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES PARTS/SUPPLIES			OUTSTANDING
1	201436	\$916.81 624.31 292.50	04/23/13	64544		0 FIRE DETECTION UNLIMITED, INC. ALARM TESTING TREATMNT PLANT SPRINKLER TESTING TREATMNT PLN			OUTSTANDING
1	201427	\$357.50 357.50	04/23/13	63960		0 FIRST ALARM SECURITY & PATROL, INC. SPECIAL GUARD AIRPORT			OUTSTANDING
1	201370	\$95.00	04/23/13	57041		0 FREEDOM HEATING INC			OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		95.00	210-610-8414-02041			NATALIE LANE REHABILITATION PR		
1	201330	\$174.00 41.00 41.00 51.00 41.00	04/23/13	52852		0 FREEDOM TUNE-UP SMOG INSPECTOIN SMOG INSPECTION SMOG/EVAP INSPECTION SMOG INSPECTION		OUTSTANDING
1	201339	\$284.91 284.91	04/23/13	53622		0 FRITO LAY CREDIT BALANCE REFUND		OUTSTANDING
1	201270	\$104.93 104.93	04/23/13	04707		0 GALE BOOKS		OUTSTANDING
1	201271	\$55.34 55.34	04/23/13	04771		0 GAYLORD BROS INC PROCESSING SUPPLIES		OUTSTANDING
1	201367	\$10737.63 5158.31 5579.32	04/23/13	56259		0 GENERAL CHEMICAL PERFORMANCE PRODUCTS, LLC ALUMINUM SULFATE ALUMINUM SULFATE		OUTSTANDING
1	201402	\$62425.08 6810.01 31906.15 23708.92	04/23/13	61030		0 GOLDEN STATE FLOW MEASUREMENT INC. MXU 505B DUAL PORT UPGRADE MXU 505B SINGLE PORT UPGRADE MXU 505B SINGLE PORT UPGRADE		OUTSTANDING
1	201465	\$396.24 396.24	04/23/13	65732		0 GONZALEZ, ANGELICA SUPPLIES EXP SCI W/SHOP		OUTSTANDING
1	201362	\$98.00 98.00	04/23/13	55831		0 GONZALEZ, NATALIE ENROLLMENT REFUND		OUTSTANDING
1	201456	\$6322.69 324.40 2880.77 2486.25 631.27	04/23/13	65597		0 GOODYEAR TIRE & RUBBER COMPANY TIRES TIRES TIRES TIRES		OUTSTANDING
1	201364	\$143.95 143.95	04/23/13	55913		0 GRASS ROOTS PRESS BOOKS		OUTSTANDING
1	201447	\$57.84 29.52 9.38 18.94	04/23/13	65001		0 GROCERY OUTLET FOOD FOR PLC MTING WATER FOR CONTIGO PROGRAM EARTH DAY SUPPLIES		OUTSTANDING
1	201415	\$96.76 96.76	04/23/13	62841		0 GRUBER NETWORKING SUPPLIES		OUTSTANDING
1	201272	\$35802.54	04/23/13	05137		0 GRUNSKY EBEBY FARRAR & HOWELL, INC		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	INV VEND	CHECK STATUS
		6967.57	150-130-7303-00000			LEGAL SERV TO 2/28/13			
		408.00	710-530-7303-00000			LEGAL SERV TO 2/28/13			
		119.00	780-293-7303-00000			LEGAL SERV TO 2/28/13			
		1239.30	730-560-7303-00000			LEGAL SERV TO 2/28/13			
		119.00	710-540-7307-00000			LEGAL SERV TO 2/28/13			
		17.00	720-596-7303-00000			LEGAL SERV TO 2/28/13			
		68.00	202-361-7307-00000			LEGAL SERV TO 2/28/13			
		2046.04	150-130-7303-00000			LEGAL SERV TO 2/28/13			
		544.00	780-294-7303-00038			LEGAL SERV TO 2/28/13			
		170.00	780-294-7303-00037			LEGAL SERV TO 2/28/13			
		3604.00	710-530-7303-00031			LEGAL SERV TO 2/28/13			
		2397.00	150-130-7303-00042			LEGAL SERV TO 2/28/13			
		9319.34	150-130-7303-00000			LEGAL SERVICES TO 3/31/13			
		51.00	710-530-7303-00000			LEGAL SERVICES TO 3/31/13			
		85.00	780-293-7303-00000			LEGAL SERVICES TO 3/31/13			
		17.00	730-560-7303-00000			LEGAL SERVICES TO 3/31/13			
		1649.00	710-540-7307-00000			LEGAL SERVICES TO 3/31/13			
		34.00	720-596-7303-00000			LEGAL SERVICES TO 3/31/13			
		255.00	202-361-7307-00000			LEGAL SERVICES TO 3/31/13			
		1857.80	150-130-7303-00000			LEGAL SERV TO 3/31/13			
		204.00	780-294-7303-00038			LEGAL SERV TO 3/31/13			
		34.00	780-294-7303-00037			LEGAL SERV TO 3/31/13			
		3689.00	710-530-7303-00031			LEGAL SERV TO 3/31/13			
		51.00	780-293-7303-00000			LEGAL SERV TO 3/31/13			
		857.49	150-130-7303-00042			LEGAL SERV TO 3/31/13			
1	201404	\$100.00 100.00	04/23/13 720-596-7772-00000	61287		0 HERNANDEZ, ARTURO WASHER REBATE			OUTSTANDING
1	201389	\$2137.90 2137.90	04/23/13 150-275-7770-00403	59736		0 HOME DEPOT OVERPMT UTIL USERS TAX			OUTSTANDING
1	200931	\$398.90 398.90	04/10/13 150-220-7324-00000	51675		0 HOME DEPOT CREDIT SERVICES SUPPLIES			OUTSTANDING
1	201453	\$175.51 175.51	04/23/13 150-419-7533-00000	65396		0 HORIBA INSTRUMENTS INC. SUPPLIES			OUTSTANDING
1	201471	\$4330.00 4330.00	04/19/13 130-000-2050-00000	05813		0 ICMA RETIREMENT TRUST 457 303800			OUTSTANDING
1	201472	\$3392.42 3392.42	04/19/13 130-000-2050-00000	05813		0 ICMA RETIREMENT TRUST 457 303884 PTS			OUTSTANDING
1	201429	\$7813.98 134.39 6698.89 980.70	04/23/13 150-280-7357-00000 720-597-7212-00000 720-597-7212-00000	64123		0 INFOSEND, INC. MARCH 2013 OUR TOWN INSERTS BILLING SERVICES BILLING SERVICES			OUTSTANDING
1	201274	\$625.29	04/23/13	06009		0 INTERSTATE BATTERY CO			OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		625.29	150-523-7505-00000			MARCH STATEMENT		
1	201405	\$530.00 265.00 265.00	04/23/13 730-560-7303-00040 150-130-7303-00042	61846		0 JARVIS, FAY & DOPORTO, LLP PROF SVCS PTAF LEGAL SERVICES		OUTSTANDING
1	201401	\$90.00 90.00	04/23/13 710-531-7361-00000	60829		0 JERRY ALLISON LANDSCAPING INC. PAJARO RIVER CARE		OUTSTANDING
1	201371	\$78.00 78.00	04/23/13 150-210-7319-00000	57246		0 JOHNSON, ROBERTS, & ASSOCIATES PHQ REPORTS		OUTSTANDING
1	201276	\$142.21 49.83 92.38	04/23/13 150-691-7533-00161 150-691-7533-00159	06355		0 K-MART CORP DROP IN SUPPLIES DROP IN GAMES		OUTSTANDING
1	200927	\$184.00 93.19 90.81	04/10/13 740-570-7559-00024 740-570-7559-00000	52417		0 KELLY-MOORE PAINT COMPANY PAINT PAINT		OUTSTANDING
1	201322	\$5683.76 5683.76	04/23/13 740-572-7324-00000	51728		0 L & P FINANCIAL SERVICES FOUR WIRE CARRIERS		OUTSTANDING
1	201277	\$185.00 185.00	04/23/13 150-450-7533-00000	06570		0 L N CURTIS & SONS BULLARD ECLIPSE		OUTSTANDING
1	201342	\$3000.00 1500.00 1500.00	04/23/13 710-540-7222-00422 710-540-7222-00422	53868		0 LA GANGA ESPECIAL REISSUE CHK 198688 COLOR ADS MARCH 2013		OUTSTANDING
1	201278	\$360.00 240.00 120.00	04/23/13 150-160-7021-00000 150-315-7307-00000	06585		0 LANDAVERRY, CARLOS G INTERPRETATION TRANSLATING		OUTSTANDING
1	200937	\$150.00 150.00	04/10/13 740-572-7091-00000	54973		0 MAGDALENO, CECILIA SAFETY BOOTS		OUTSTANDING
1	201460	\$593.77 534.09 59.68	04/23/13 150-230-7559-00000 710-530-7324-00000	65685		0 MALDONADO, JUAN ENVELOPES BUSINESS CARDS		OUTSTANDING
1	201392	\$100.00 100.00	04/23/13 720-596-7772-00000	59878		0 MARINEZ, JORGE & ORTIZ, MARIA WASHER REBATE		OUTSTANDING
1	201407	\$135.08 112.71 22.37	04/23/13 710-541-7315-07023 710-541-7315-07023	62005		0 MATHESON TRI-GAS INC. NITROGEN GAS NITROGEN TANKS		OUTSTANDING
1	201279	\$182.44 62.48	04/23/13 710-530-7324-00000	07063		0 MCMASTER CARR SUPPLIES		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		119.96	710-530-7324-00000			SUPPLIES		
1	201280	\$68.26 68.26	04/23/13 720-596-7770-00000	07109		0 MEDINA, TERRY/MYRNA CREDIT BALANCE REFUND		OUTSTANDING
1	201313	\$100.00 100.00	04/23/13 720-596-7772-00000	50023		0 MENDOZA, MARY LOU WASHER REBATE		OUTSTANDING
1	201315	\$140.38 140.38	04/23/13 740-570-7091-00000	50276		0 MENDOZA, RICK STEEL TOED WORK BOOTS		OUTSTANDING
1	201281	\$1024.43 12.20 1012.23	04/23/13 710-530-7324-00000 720-596-7559-00000	07130		0 MERCURY METALS, INC HR PLATE CYLINDER RACKS		OUTSTANDING
1	201479	\$692.31 692.31	04/19/13 130-000-2050-00000	51096	62103	MICHELLE RYAN FL023939 R.RYAN		OUTSTANDING
1	201282	\$5794.76 43.18 439.21 12.69 516.20 43.33 158.40 519.03 811.50 193.56 430.96 822.73 273.25 22.32 385.88 678.17 118.81 182.06 143.48	04/23/13 730-561-7504-00000 720-597-7324-00000 260-339-7559-04001 150-450-7504-00000 150-417-7504-00000 150-622-7504-00000 150-620-7504-00000 150-220-7324-00000 309-521-7324-00000 150-410-7559-00000 150-690-7361-00000 710-530-7559-00000 720-596-7551-00000 150-221-7324-00000 730-560-7504-00000 720-596-7559-00000 150-680-7504-00000 150-410-7324-00000	07170		0 MID VALLEY SUPPLY MARCH STATEMENT MARCH STATEMENT		OUTSTANDING
1	201352	\$266.00 144.00 122.00	04/23/13 710-541-7315-07022 710-532-7315-00000	54802		0 MONTEREY BAY ANALYTICAL SERVICES INC. ANALYSIS ANALYSIS		OUTSTANDING
1	201337	\$500.00 500.00	04/23/13 710-540-7361-00422	53434		0 MORRIS, JOAL POSTER ILLUSTRATION		OUTSTANDING
1	201470	\$20109.19 20109.19	04/19/13 130-000-2050-00000	05078		0 NATIONWIDE RETIREMENT SOLUTIONS PAYROLL FOR - 041913		OUTSTANDING
1	201350	\$286.34 286.34	04/23/13 150-626-7542-00000	54362		0 NEW READERS PRESS AUDIO SET		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201440	\$432.00 368.00 64.00	04/23/13	64776		0 NOR CAL ASA SPRING13 SOFTBALL REGISTRATION SPRING13 SOFTBALL REGISTRATION		OUTSTANDING
1	201398	\$378.08 298.08 80.00	04/23/13	60342		0 NPM INC. WORK PERFORMED MONTHLY VISUAL INSPECTION		OUTSTANDING
1	201357	\$16000.00 16000.00	04/23/13	55331		0 O'NEIL SEA ODYSSEY CLASSES		OUTSTANDING
1	201396	\$260.00 260.00	04/23/13	59958		0 OASIS BERRY FARMS, LLC DEPOSIT REFUND		OUTSTANDING
1	201318	\$453.45 453.45	04/23/13	50515		0 OCLC, INC. CATALOGING & METADATA		OUTSTANDING
1	201411	\$476.77 476.77	04/23/13	62156		0 OMEGA INDUSTRIAL SUPPLY INC. GRAFFITTI REMOVER		OUTSTANDING
1	201408	\$863.21 10.74 56.40 796.07	04/23/13	62007		0 OSUNA AUTO ELECTRIC & SMALL ENGINE REPAIR PARTS PARTS PARTS		OUTSTANDING
1	201461	\$30.37 30.37	04/23/13	65691		0 OSUNA FARM SUPPLY SALES AND SERVICE TRIMMER BLADES		OUTSTANDING
1	201283	\$68.00 28.00 40.00	04/23/13	08223		0 PACIFIC CREDIT SERVICES INC CREDIT HIST REPORT PRE COLLECT MARCH 2013		OUTSTANDING
1	201448	\$4413.28 4413.28	04/23/13	65166		0 PACIFIC ECORISK, INC. CHRONIC AND ACUTE TOXICITY TST		OUTSTANDING
1	201284	\$60.18 12.81 21.59 5.58 20.20	04/23/13	08230		0 PACIFIC GAS & ELECTRIC 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD		OUTSTANDING
1	201285	\$11257.02 30.46 2980.67 1279.56 368.60 196.14 6401.59	04/23/13	08230		0 PACIFIC GAS & ELECTRIC 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD 2021 FREEDOM BLVD		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201286	\$1307.69 1307.69	04/23/13 710-532-7211-00000	08230		0 PACIFIC GAS & ELECTRIC 401 PANABAKER		OUTSTANDING
1	201421	\$8880.00 8880.00	04/23/13 260-339-7855-00929	63663		0 PACIFIC GAS & ELECTRIC COMPANY LED STLIGHT PROJECT		OUTSTANDING
1	201287	\$2725.71 51.46 703.84 466.50 321.96 132.57 12.25 84.72 464.16 488.25	04/23/13 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000	08300		0 PACIFIC TRUCK PARTS STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013 STATEMENT 3/31/2013	OUTSTANDING	
1	201359	\$77.04 26.04 51.00	04/23/13 740-572-7324-00023 150-680-7533-00000	55375		0 PAJARO VALLEY FABRICATION INC. PINS SHEAR MATERIAL		OUTSTANDING
1	201288	\$1950.83 1516.83 434.00	04/23/13 150-280-7357-00000 710-540-7559-00422	08343		0 PAJARO VALLEY PRINTING APRIL NEWSLETTER EARTH DAY FLYERS		OUTSTANDING
1	201289	\$218028.15 88.15 217940.00	04/23/13 730-561-7361-00000 720-596-7369-00000	08360		0 PAJARO VALLEY WATER MGMT AGENCY DRIVING RANGE WELL GROUNDWATER AUGMENTATION FEE		OUTSTANDING
1	201485	\$54.00 54.00	04/19/13 130-000-2050-00000	59033		0 PAL POLICE ACTIVITIES LEAGUE PAYROLL FOR - 041913		OUTSTANDING
1	201365	\$804.62 310.68 164.48 329.46	04/23/13 150-523-7505-00000 150-523-7505-00000 150-523-7505-00000	56193		0 PASO ROBLES TRUCK CENTER SUPPORTS RUBBER BUSHING OIL SENSOR		OUTSTANDING
1	201290	\$1436.23 1371.23 65.00	04/23/13 710-530-7324-00000 710-530-7324-00000	08480		0 PENINSULA COMMUNICATIONS INC. RADIOS REPAIR RADIO		OUTSTANDING
1	201345	\$75.00 75.00	04/23/13 150-620-7359-00000	53976		0 PENINSULA LIBRARY SYSTEM ONLINE CLASS		OUTSTANDING
1	201314	\$608.62 608.62	04/23/13 720-596-7551-00000	50243		0 POLLARDWATER.COM VITA D CHLOR		OUTSTANDING
1	201400	\$4260.42 1779.22 1414.50	04/23/13 740-572-7324-00000 740-575-7324-00000	60472		0 POWERPLAN SERVICE PARTS/SERVICE		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		1066.70	740-572-7324-00000			SERVICE		
1	201473	\$2265.75 2265.75	04/19/13 130-000-2050-00000	08790		0 PROF FIRE FIGHTERS-WATSONVILLE PAYROLL FOR - 041913		OUTSTANDING
1	201451	\$974.25 974.25	04/23/13 730-560-7221-00000	65338		0 PROPS WVI INCORPORATED LUNCH		OUTSTANDING
1	201486	\$869.92 869.92	04/19/13 130-000-2050-00000	65110		0 PRUDENTIAL (LTD) PAYROLL FOR - 041913		OUTSTANDING
1	201369	\$18000.00 18000.00	04/23/13 740-570-7361-00000	56777		0 PRYER & HANSEN, INC. PROPOSAL DATED 2/12/2013		OUTSTANDING
1	11112270	\$230302.64 230302.64	04/19/13 130-000-2050-00000	08840		0 PUBLIC EMP RETIREMENT SYSTEM PAYROLL FOR - 041913		OUTSTANDING
1	201349	\$30.85 30.85	04/23/13 730-910-7803-70160	54215		0 QT TECHNOLOGIES SERIAL CABLE		OUTSTANDING
1	201340	\$375.89 375.89	04/23/13 250-935-7857-91225	53676		0 QUALITY BOOKS INC. SPANISH BOOKS		OUTSTANDING
1	201291	\$14367.50 14367.50	04/23/13 710-530-7324-00000	08953		0 R&S OF MONTEREY BAY DOORS AND FRAMES		OUTSTANDING
1	201445	\$146.88 146.88	04/23/13 150-410-7516-00000	64986		0 RADICH, RADOVAN REIMBURSEMENT		OUTSTANDING
1	201356	\$270.00 270.00	04/23/13 150-620-7353-00000	55229		0 RAND CALIFORNIA SUBSCRIPTIONS RENEWAL		OUTSTANDING
1	201438	\$78.16 78.16	04/23/13 720-596-7770-00000	64760		0 RANKINE, DAVID CREDIT BALANCE REFUND		OUTSTANDING
1	201387	\$5036.00 5036.00	04/23/13 720-596-7307-03180	59578		0 RBF CONSULTING RESOLUTION NO. 65-10		OUTSTANDING
1	201383	\$170.00 170.00	04/23/13 720-598-7351-00000	59014		0 REGALADO, JESUS DISTRIBUTION CERT RENEWAL		OUTSTANDING
1	201292	\$950.72 108.99 233.86 278.51 201.88 127.48	04/23/13 150-210-7221-00000 205-380-7221-00000 150-315-7221-00000 150-210-7221-00000 150-160-7221-00000	09140		0 REGISTER PAJARONIAN ADS LIFEGUARD LEGAL ADS PUBLIC HEARING ADS ASSIST LIFEGUARD AF LEGAL AD APPEAL HEARING NOTICE		OUTSTANDING
1	201424	\$1080.00 147.50	04/23/13 150-210-7307-00000	63855		0 RENNE SLOAN HOLTZMAN SAKAI LLP PROFESSIONAL SVCS		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		118.00	150-210-7307-00000			PROF SVC		
		814.50	150-210-7307-00000			PROF SVC		
1	201478	\$175.00 175.00	04/19/13 130-000-2050-00000	51096	51673	REQUA, DEBRA FL003841 C. JOHNSON		OUTSTANDING
1	201344	\$241.80 241.80	04/23/13 730-560-7232-00000	53973	0	ROBERTSON, ROBERT FUEL WORKSHOP EXP REIMBURSMNT		OUTSTANDING
1	201363	\$604.50 604.50	04/23/13 730-560-7361-00000	55893	0	ROPER, JEFF LOCATE OBSTACLES/TREE TOPS		OUTSTANDING
1	201480	\$450.00 450.00	04/19/13 130-000-2050-00000	51096	62457	ROSA F. ROCHA FL024318 S.ROCHA		OUTSTANDING
1	201474	\$11306.52 11306.52	04/19/13 130-000-2050-00000	09490	0	S C COUNTY EMP CREDIT UNION PAYROLL FOR - 041913		OUTSTANDING
1	201348	\$90.00 90.00	04/23/13 740-570-7361-00000	54172	0	S. MARTINELLI & COMPANY SCALE CHARGES		OUTSTANDING
1	200930	\$29574.50 7393.61 7393.63 7393.63 7393.63	04/10/13 250-935-7803-22001 710-911-7813-22001 720-913-7813-22001 740-912-7805-22001	51172	0	SACRAMENTO TECHNOLOGY GROUP SERVICE SERVICE SERVICE SERVICE		OUTSTANDING
1	201449	\$214.83 214.83	04/23/13 150-419-7559-00000	65174	0	SAFEGUARD BUSINESS SYSTEMS SUPPLIES		OUTSTANDING
1	200932	\$561.62 316.41 21.68 223.53	04/10/13 150-691-7511-00158 150-691-7533-00166 150-417-7533-00000	63029	0	SAFEWAY, INC. SUPPLIES SUPPLIES SUPPLIES		OUTSTANDING
1	201368	\$250.00 250.00	04/23/13 740-575-7361-00000	56657	0	SALA BROTHERS WATER TRUCKING, INC. LOAD OF WATER		OUTSTANDING
1	201293	\$27.20 27.20	04/23/13 150-523-7505-00000	09588	0	SALINAS VALLEY FORD TRUCK SALES TURBO GASKET		OUTSTANDING
1	201294	\$6146.00 260.00 5886.00	04/23/13 120-279-5895-00159 150-282-7367-00000	09598	0	SALUD PARA LA GENTE INC RENTAL DEPOSIT REFUND SOCIAL SERVICE GRANT		OUTSTANDING
1	201321	\$5096.98 3925.16 1171.82	04/23/13 720-598-7531-00000 720-598-7559-00000	51698	0	SAN BENITO SUPPLY MARCH STATEMENT MARCH STATEMENT		OUTSTANDING
1	201466	\$77.14	04/23/13	65733	0	SANCHEZ, MARIA MAGDALENA		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		77.14	720-596-7770-00000			CREDIT BALANCE REFUND		
1	201410	\$176.49 176.49	04/23/13 150-160-7221-00000	62101		0 SANTA CRUZ SENTINEL NOTICE OF ELECTION		OUTSTANDING
1	201295	\$13.57 13.57	04/23/13 150-620-7501-00000	09831		0 SCHWAAB, INC INK PAD REPLACEMENT		OUTSTANDING
1	201296	\$82.46 82.46	04/23/13 740-572-7232-00000	09832		0 SCHWAN INC BREAKFAST BURRITOS		OUTSTANDING
1	201475	\$1270.84 1270.84	04/19/13 130-000-2050-00000	09882		0 SEIU LOCAL 521 PAYROLL FOR - 041913		OUTSTANDING
1	201482	\$2.00 2.00	04/19/13 130-000-2050-00000	55327		0 SEIU LOCAL 521 COPE PAYROLL FOR - 041913		OUTSTANDING
1	201297	\$951.00 951.00	04/23/13 150-282-7367-00000	09886		0 SENIORS COUNCIL OF SANTA CRUZ SOCIAL SERVICE GRANT		OUTSTANDING
1	201298	\$43.03 43.03	04/23/13 740-570-7559-00024	09952		0 SHERWIN WILLIAMS GRAFITTI PAINT		OUTSTANDING
1	201299	\$435.66 435.66	04/23/13 710-540-7559-00422	10040		0 SMART & FINAL SUPPLIES		OUTSTANDING
1	201381	\$504.98 379.98 125.00	04/23/13 150-691-7322-00186 150-691-7361-00159	58678		0 SMYTHE, CATHY INSTALL MAINT KIT SERVICE CALL		OUTSTANDING
1	201300	\$155.00 100.00 55.00	04/23/13 710-541-7315-07022 710-541-7315-07022	10120		0 SOIL CONTROL LAB, INC. SAMPLE SAMPLE		OUTSTANDING
1	201355	\$12.45 12.45	04/23/13 720-596-7770-00000	55225		0 SOTO, HELEN M. CREDIT BALANCE REFUND		OUTSTANDING
1	201301	\$271.25 271.25	04/23/13 150-523-7505-00000	10170		0 SPECIALTY TRUCK PARTS, INC TRUCK BUMPER		OUTSTANDING
1	201336	\$226.27 206.15 20.12	04/23/13 354-959-7821-00189 150-680-7533-00000	53322		0 SPRING VALLEY WHOLESALE NURSERY REPLACEMENT TREES REPLACEMENT PLANTS		OUTSTANDING
1	201476	\$156.88 156.88	04/19/13 130-000-2050-00000	10338		0 ST OF CA FRANCHISE TAX BOARD C.PLASCENCIA		OUTSTANDING
1	201416	\$1541.00 1541.00	04/23/13 740-572-7361-00023	62855		0 ST VINCENT DE PAUL MATRESS/BOX RECYCLED		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201399	\$1396.05	04/23/13	60391		0 STAPLES ADVANTAGE		OUTSTANDING
		279.47	150-409-7501-00000			OFFICE SUPPLIES		
		301.15	150-409-7501-00000			OFFICE SUPPLIES		
		10.31	150-620-7501-00000			LIBRARY OFFICE SUPPLIES		
		64.58	150-409-7501-00000			SUPPLIES		
		101.52	150-409-7501-00000			SUPPLIES		
		36.33	150-409-7501-00000			SUPPLIES		
		55.38	150-409-7501-00000			SUPPLIES		
		13.99	150-409-7501-00000			SUPPLIES		
		342.28	150-622-7501-00000			LIBRARY OFFICE SUPPLIES		
		51.06	150-620-7501-00000			LIBRARY OFFICE SUPPLIES		
		58.31	150-620-7501-00000			LIBRARY OFFICE SUPPLIES		
		30.30	150-230-7559-00000			OFFICE SUPPLIES		
		51.37	150-230-7559-00000			OFFICE SUPPLIES		
1	201302	\$1435.05	04/23/13	10280		0 STAPLES CREDIT PLAN		OUTSTANDING
		99.81	150-250-7501-00000			STATEMENT 3/28/13		
		99.81	150-220-7324-00000			STATEMENT 3/28/13		
		37.93	150-410-7559-00000			STATEMENT 3/28/13		
		106.09	150-450-7501-00000			STATEMENT 3/28/13		
		227.87	150-417-7533-00000			STATEMENT 3/28/13		
		186.19	150-692-7510-00210			STATEMENT 3/28/13		
		25.48	720-597-7559-00000			STATEMENT 3/28/13		
		25.49	150-250-7501-00000			STATEMENT 3/28/13		
		11.48	710-540-7559-00420			STATEMENT 3/28/13		
		32.52	150-250-7501-00000			STATEMENT 3/28/13		
		243.13	150-688-7501-00000			STATEMENT 3/28/13		
		41.75	150-626-7501-00000			STATEMENT 3/28/13		
		298.36	150-691-7501-00186			STATEMENT 3/28/13		
		0.86-	150-450-7501-00000			STATEMENT 3/28/13		
1	200941	\$10494.00	04/11/13	10319		0 STATE BOARD OF EQUALIZATION		OUTSTANDING
		10494.00	740-575-7369-00000			INTEGRATED WASTE FEE RETURN		
1	201303	\$1359.00	04/23/13	10374		0 STATE WATER RESOURCES CNTRL BD		OUTSTANDING
		1359.00	740-575-7369-00000			PERMIT FEE		
1	201304	\$1359.00	04/23/13	10374		0 STATE WATER RESOURCES CNTRL BD		OUTSTANDING
		1359.00	730-560-7359-00000			STORM WATER PERMIT		
1	201327	\$109.86	04/23/13	52296		0 STEELMAN, ROBERT		OUTSTANDING
		109.86	740-570-7232-00000			SOLID WASTE MTING LUNCH		
1	201353	\$313.93	04/23/13	54810		0 SUMMIT UNIFORMS		OUTSTANDING
		313.93	150-410-7516-00000			UNIFORM ACCESSORIES		
1	201455	\$601.50	04/23/13	65450		0 SUNBELT CONTROLS		OUTSTANDING
		601.50	150-620-7361-00000			REPAIR BTU METER		
1	201458	\$375.00	04/23/13	65637		0 SUNDT, MATTHEW		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		375.00	260-339-7361-00060			MARCH 2013 CASF GRANT		
1	201423	\$376.43 176.43 200.00	04/23/13 150-688-7344-00000 150-419-7533-00000	63814		0 SWANK MOTION PICTURES, INC. WRECK IT RALPH LICENSE FEE WRECK IT RALPH LICENSE FEE		OUTSTANDING
1	201375	\$1288.98 90.23 128.89 1069.86	04/23/13 354-958-7551-00000 354-959-7551-00000 150-680-7551-00000	58129		0 TARGET SPECIALTY PRODUCTS ROUNDUP PRO MAX ROUNDUP PRO MAX ROUNDUP PRO MAX		OUTSTANDING
1	201409	\$120.00 120.00	04/23/13 740-572-7361-00000	62092		0 TERRA, JOE EDWARD MARCH 2013 PEST CONTROL		OUTSTANDING
1	201343	\$17300.33 17300.33	04/23/13 710-532-7324-00000	53929		0 THE NEW IEM, LLC REPAIR BREAKER		OUTSTANDING
1	201417	\$94.19 94.19	04/23/13 730-560-7212-00000	63011		0 THE UPS STORE POSTAGE		OUTSTANDING
1	201320	\$1432.14 1432.14	04/23/13 710-531-7559-00000	50711		0 THOMAS & ASSOCIATES PUMP PARTS		OUTSTANDING
1	201305	\$2150.13 260.13 1800.00 90.00	04/23/13 150-220-7361-00000 720-597-7361-00000 150-417-7533-00000	10771		0 TINO'S PLUMBING, INC REPLACE FLUSH REPAIRED COMMODE REPAIRED COMMODE		OUTSTANDING
1	201444	\$830.52 830.52	04/23/13 150-620-7702-00000	64981		0 TOSHIBA FINANCIAL SERVICES COPIER LEASE		OUTSTANDING
1	201306	\$3592.36 34.91 184.29 51.82 3.78 3059.91 38.86 218.79	04/23/13 150-523-7324-00000 710-531-7559-00000 740-570-7324-00000 150-450-7323-00000 150-523-7505-00000 720-598-7531-00000 720-596-7324-00000	10840		0 TOWNSEND AUTO PARTS MARCH STATEMENT MARCH STATEMENT MARCH STATEMENT MARCH STATEMENT MARCH STATEMENT MARCH STATEMENT MARCH STATEMENT		OUTSTANDING
1	201395	\$329.63 329.63	04/23/13 710-530-7324-00000	59938		0 TOYOTA MATERIAL HANDLING REPAIR ELECTRIC VEHICLE		OUTSTANDING
1	201331	\$596.75 596.75	04/23/13 150-110-7501-00000	52953		0 TRI COUNTY TROPHY & ENGRAVING RETIRED EMPLOYEE PLAQUES		OUTSTANDING
1	201307	\$1089.33 768.09 131.86 43.62	04/23/13 720-597-7361-00000 730-560-7324-00000 150-510-7361-00000	10924		0 TRI-COUNTY FIRE PROTECTION INC SUPPLIES/SERVICES SUPPLIES/SERVICES SUPPLIES/SERVICES		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
		65.76 80.00	150-523-7505-00000 710-530-7361-00000			SUPPLIES/SERVICES 500 CLEARWATER		
1	201351	\$143.54 143.54	04/23/13 150-620-7559-00000	54433		0 ULINE ENVELOPES		OUTSTANDING
1	201435	\$322.20 322.20	04/23/13 250-935-7857-02152	64529		0 UNIQUE MANAGEMENT SERVICES, INC. PLACEMENTS		OUTSTANDING
1	201308	\$1193.50 1193.50	04/23/13 150-250-7322-00000	11065		0 UNISYS CORPORATION SERVICE CONTRACT		OUTSTANDING
1	201477	\$284.00 284.00	04/19/13 130-000-2050-00000	11070		0 UNITED WAY OF SANTA CRUZ CO PAYROLL FOR - 041913		OUTSTANDING
1	201426	\$7838.82 7838.82	04/23/13 720-596-7361-00000	63943		0 UNIVERSITY OF CALIFORNIA SANTA CRUZ PROJECT ADMINISTRATION IN GENE		OUTSTANDING
1	201332	\$224319.92 13386.03 53914.38 7935.86 41245.42 107838.23	04/23/13 740-570-7742-00000 740-570-7741-00000 710-530-7742-00000 710-530-7741-00000 720-596-7742-00000	52965		0 US BANK REVENUE BONDS REVENUE BONDS REVENUE BONDS REVENUE BONDS REVENUE BONDS		OUTSTANDING
1	201388	\$633.64 633.64	04/23/13 710-530-7324-00000	59735		0 VALIN CORP. TEMP SWITCH		OUTSTANDING
1	201373	\$432.06 432.06	04/23/13 720-596-7770-00000	57770		0 VALLEY SLURRY SEAL CREDIT BALANCE REFUND		OUTSTANDING
1	201434	\$133.90 82.40 51.50	04/23/13 150-450-7516-00000 150-450-7516-00000	64465		0 VAPOR CLEANERS REPAIRS REPAIRS		OUTSTANDING
1	201428	\$60.00 60.00	04/23/13 150-692-7770-00162	64075		0 VEGA, GRACIELA ENROLLMENT REFUND		OUTSTANDING
1	201335	\$529.90 529.90	04/23/13 150-691-7343-00159	53312		0 VELASQUEZ, NATALIA CORDOBA MARCH PAYMENT		OUTSTANDING
1	201361	\$305.88 40.41 38.01 37.41 190.05	04/23/13 150-315-7222-00000 150-450-7222-00000 202-367-7222-00000 720-596-7222-00000	55799		0 VERIZON WIRELESS SERVICE SERVICE SERVICE SERVICE		OUTSTANDING
1	200943	\$241.56 241.56	04/15/13 150-620-7232-00000	65729		0 VEVEA, RANDALL INNOVATIVE USERS GROUP EXP		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201309	\$488.92 48.33 323.55 117.04	04/23/13	11143		0 VWR INTERNATIONAL INC. PLATE COUNT DRIERRITE SUPPLIES		OUTSTANDING
1	201414	\$25689.30 25689.30	04/23/13	62757		0 WACTOR & WICK LLP LEGAL SVCS MARCH 2013		OUTSTANDING
1	201484	\$3242.53 3242.53	04/19/13	58532		0 WAGeworks INC AF06989		OUTSTANDING
1	201310	\$134.54 134.54	04/23/13	11514		0 WATSONVILLE BLUEPRINT LAMINATING		OUTSTANDING
1	201311	\$912.00 240.00 336.00 336.00	04/23/13	11630		0 WATSONVILLE COMMUNITY HOSPITAL BLOOD DRAW BLOOD DRAW BLOOD DRAW		OUTSTANDING
1	201393	\$6048.00 6048.00	04/23/13	59908		0 WATSONVILLE WETLANDS WATCH CONDUCT SLOUGH TRAIL MAINTENAN		OUTSTANDING
1	201394	\$2050.00 2050.00	04/23/13	59908		0 WATSONVILLE WETLANDS WATCH VEG MAINT		OUTSTANDING
1	201386	\$100.00 100.00	04/23/13	59270		0 WEIGEL, ALICE WASHER REBATE		OUTSTANDING
1	201412	\$2100.00 200.00 75.00 75.00 200.00 75.00 75.00 200.00 75.00 75.00 400.00 150.00 150.00 200.00 75.00 75.00	04/23/13	62670		0 WEST COAST SECURITY INC. MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING MONITORING		OUTSTANDING
1	201454	\$819.29 18.17 37.00 406.84 357.28	04/23/13	65411		0 WILLIAMS, RAYVON EXPENSE REIMBURSEMENT EXPENSE REIMBURSEMENT EXPENSE REIMBURSEMENT EXPENSE REIMBURSEMENT		OUTSTANDING

CITY OF WATSONVILLE
 CHECK REGISTER
 DATE RANGE: 04/10/13 - 04/24/13

BANK WO #	CHECK #	CHECK AMT AMOUNT	CHECK DATE G/L ACCT #	VENDOR #	ADDRS #	VENDOR NAME DESCRIPTION	INVOICE #	CHECK STATUS INV VEND
1	201366	\$13.37 13.37	04/23/13	56208		0 WILSON, ARNOLD/IMELDA CREDIT BALANCE REFUND		OUTSTANDING
1	11112272	\$199683.79 98437.13 71973.96 29272.70	04/19/13	11700		0 WIRE TRANSFER-IRS FEDERAL SOCIAL SECURITY MEDICARE		OUTSTANDING
1	11112271	\$34455.55 1953.98 32501.57	04/19/13	10334		0 WIRE TRANSFER-STATE OF CALIFORNIA SDI 77651115 PIT 80038870		OUTSTANDING
1	201431	\$15394.98 15394.98	04/23/13	64245		0 YORK INSURANCE SERVICES GROUP, INC. TRUST DEPOSIT MARCH20-31		OUTSTANDING
1	201442	\$7750.00 7750.00	04/23/13	64934		0 YORK RISK SERVICES GROUP, INC-CA CLAIMS APRIL 2013		OUTSTANDING
1	201457	\$665.00 665.00	04/23/13	65636		0 ZALMIC, INC. SP BOOK		OUTSTANDING
1	201406	\$100.00 100.00	04/23/13	61971		0 ZAMORA, ANA OR MIGUEL WASHER REBATE		OUTSTANDING

TOTAL # OF ISSUED CHECKS: 259 TOTAL AMOUNT: 1951410.31
 TOTAL # OF VOIDED/REISSUED CHECKS: 0 TOTAL AMOUNT: 0.00
 TOTAL # OF ACH CHECKS: 0 TOTAL AMOUNT: 0.00
 TOTAL # OF UNISSUED CHECKS: 1

FUND TOTALS

FUND	FUND NAME	ISSUED TOTAL	VOIDED/REISSUED TOTAL
120	TRUST FUND	803.00	0.00
130	EMPLOYEE CASH DEDUCTIONS FUND	523,515.71	0.00
150	GENERAL FUND	192,110.13	0.00
202	REDEVELOPMENT OBLIG RETIREMENT	360.41	0.00
205	COMMUNITY DEV BLOCK GRANT	233.86	0.00
210	CAL HOME GRANT FUNDS	95.00	0.00
250	LIBRARY FUND	56,176.28	0.00
260	SPECIAL GRANTS	13,570.09	0.00
265	PEG -CABLE TV FUND	299.00	0.00
305	GAS TAX	10,898.49	0.00
309	PARKING GARAGE FUND	193.56	0.00
353	IMPERVIOUS AREA IMPACT FEE FUN	5,000.00	0.00
354	SPECIAL DISTRICT FUNDS	632.10	0.00
710	SEWER SERVICE FUND	269,839.42	0.00
720	WATER OPERATING FUND	480,702.88	0.00
730	AIRPORT ENTERPRISE FUND	37,144.74	0.00
740	WASTE DISPOSAL FUND	120,862.88	0.00
780	WORKERS COMP/LIABILITY FUND	24,351.98	0.00
785	HEALTH INSURANCE FUND	213,917.70	0.00
820	NARCOTICS FORFEITURE PENDING	703.08	0.00
TOTAL -		1,951,410.31	0.00

MINUTES REGULAR CITY COUNCIL MEETING

March 26, 2013

City of Watsonville
Council Chambers
275 Main Street, 4th Floor

4:30 P.M.

1.0 ROLL CALL

Mayor Hurst, Mayor Pro Tempore Cervantez, and Council Members Bilicich, Coffman-Gomez, Dodge (arrived at 4:34 PM), Hernandez, and Montesino were present.

Staff members present were City Manager Palacios, City Attorney Smith, City Clerk Vázquez Flores, Assistant City Manager/Community Development Director Tavantzis, Deputy City Manager Maldonado, Interim Public Works & Utilities Director Palmisano, Police Chief Solano, Fire Chief Bisbee, Administrative Services Director Vega, Library Director Heitzig, Redevelopment and Housing Director Davison, Assistant Public Works & Utilities Director Rodriguez, Assistant Parks & Community Services Director Blachly, Deputy Police Chief Knill, Principal Planner Boyle, Senior Administrative Analyst Maldonado, Senior Administrative Analyst Moreno, Police Lt. Traub, Senior Engineering Associate Sharp, Deputy City Clerk Ortiz, and Interpreter Landaverry (6:30 p.m.).

4.0 CONSENT AGENDA

Member Bilicich stated she would vote “no” on Item 4.1.

In answering Member Bilicich, Lieutenant Traub said Item 4.3 approved an agreement with PVUSD for Policing Services for school year 2012-2013. He added that an agreement for school year 2013-2014 would be presented for Council approval in May.

City Manager Palacios, in answering Member Bilicich, stated Item 4.5 authorized the City Manager to execute routine grant agreements with Caltrans and would not include relinquishment of Highway 152.

City Manager Palacios answered questions from Member Bilicich regarding Item 4.8. He explained that the State sets guidelines for Affordable Housing programs. The City sets its own limits because its median income is less than the average, based on a formula and State recommendations.

Regarding Item 4.8, Member Coffman-Gomez declared a possible conflict of interest; therefore, she abstained from voting on Item 4.8.

Mayor Hurst removed Item 4.7 from the Consent Agenda to be discussed under Item 5.0 at Member Dodge’s request.

MOTION: It was moved by Member Montesino, seconded by Member Dodge and carried by the following vote that Consent Agenda (except Item 4.7) be approved:

AYES: MEMBERS: Bilicich, Cervantez, Coffman-Gomez, Dodge, Hernandez, Montesino, Hurst
 NOES: MEMBERS: Bilicich **(Item 4.1 Only)**
 ABSENT: MEMBERS: None
 ABSTAIN: MEMBERS: Coffman-Gomez **(Item 4.8 Only)**

Public Input on any Consent Agenda Item (None)

4.1 MOTION APPROVING REPORT OF DISBURSEMENTS

It was reported that the City Manager had recommended favorably on claims for the warrants for various funds dated March 26, 2013, which were referred to Council as follows:

FUND NAME	AMOUNT
TRUST FUND	\$ 780.00
EMPLOYEE CASH DEDUCTIONS FUND	538,876.64
GENERAL FUND	454,506.21
REDEVELOPMENT OBLIG RETIREMENT	9,017.73
HOUSING FUND	637.00
COMMUNITY DEVELOPMENT BLOCK GRANT	169.61
ENTERPRISE ZONE	1,483.00
CAL HOME GRANT FUNDS	5,196.00
LIBRARY FUND	49,090.05
SPECIAL GRANTS	395,108.42
GAS TAX	588.00
PARKING GARAGE FUND	287.97
STORM DRAIN IMPROVEMENT FUND	1,436.25
SPECIAL DISTRICT FUNDS	817.14
SEWER SERVICE FUND	166,912.63
WATER OPERATING FUND	154,957.48
AIRPORT ENTERPRISE FUND	112,686.96
WASTE DISPOSAL FUND	71,176.44
COMPUTER FUND-ISF	7,321.33
WORKERS COMP/LIABILITY FUND	9,150.00

HEALTH INSURANCE FUND

123,644.49

TOTAL \$ 2,103,843.35

4.2 MOTION APPROVING MINUTES OF FEBRUARY 26 & MARCH 1 & 12, 2013

4.3 RESOLUTION NO. 31-13 (CM):

RESOLUTION APPROVING AGREEMENT WITH PÁJARO VALLEY UNIFIED SCHOOL DISTRICT FOR SCHOOL COMMUNITY POLICING OFFICER SERVICES AT PÁJARO VALLEY HIGH SCHOOL AND WATSONVILLE HIGH SCHOOL FOR SCHOOL YEAR 2012-2013 & REIMBURSE CITY \$191,680

4.4 RESOLUTION NO. 32-13 (CM):

RESOLUTION APPROVING AGREEMENT FOR PLANNING SERVICES WITH KEMA SERVICES, INC., FOR PREPARATION OF A CLIMATE ACTION PLAN & CARBON OFFSET PROGRAM, IN AN AMOUNT NOT TO EXCEED \$185,860

4.5 RESOLUTION NO. 33-13 (CM):

RESOLUTION AUTHORIZING AND DIRECTING CITY MANAGER TO EXECUTE MASTER AGREEMENTS, PROGRAM SUPPLEMENTAL AGREEMENTS, COOPERATIVE AGREEMENTS, RIGHT OF WAY CERTIFICATIONS, FUND EXCHANGE AGREEMENTS, PROJECT CERTIFICATIONS, FUND TRANSFER AGREEMENTS, UTILITY AGREEMENTS, & ANY AMENDMENTS THERETO WITH CALIFORNIA DEPARTMENT OF TRANSPORTATION (“CALTRANS”) IN ORDER TO SECURE GRANT FUNDING FOR CITY TRANSPORTATION PROJECTS

4.6 RESOLUTION NO. 34-13 (CM):

RESOLUTION APPOINTING ABEL SANCHEZ-VALENCIA AS MEMBER TO LIBRARY BOARD [District 6]

4.7 ITEM REMOVED. SEE 5.0.

4.8 RESOLUTION NO. 35-13 (CM):

RESOLUTION NO. 3-13 (SHA):

JOINT RESOLUTIONS OF CITY COUNCIL & CITY COUNCIL OF CITY OF WATSONVILLE, ACTING AS SUCCESSOR HOUSING AGENCY ADOPTING WATSONVILLE AFFORDABLE HOUSING PROGRAM 2013 INCOME, RENT, & SALES PRICE LIMITS FOR CITY’S AFFORDABLE HOUSING PROGRAM & ESTABLISHING WATSONVILLE MEDIAN SALES PRICE AS \$206,000

5.0 ITEMS REMOVED FROM CONSENT AGENDA

Member Dodge stressed the importance of adopting a resolution expressing support of comprehensive immigration reform.

Juan Calderon, District 5, stated his support for immigration reform and urged Council to approve the resolution.

Rito Pacheco, District 1, commended the Council for addressing immigration reform and asked Council for their support.

Elizabeth Keegan, Unite Here Local 483, stated her support for immigration reform and thanked Council for addressing the subject.

Ted Rico spoke in favor of a resolution supporting immigration reform.

Sandra Flores urged Council to help immigrants and support immigration reform.

Julian Posadas stated his support for immigration reform and said Watsonville should set an example for other cities by adopting the resolution.

Member Montesino spoke about the difficulties immigrants face daily and stated his support for immigration reform.

Member Dodge thanked the members of the public who addressed Council. He stated that immigrants need to be treated with dignity and said he supported immigration reform.

Member Hernandez stated that immigrants fear working in the United States because of the Border Patrol. He stated his support for immigration reform.

Mayor Pro Tempore Cervantez expressed her support for immigration reform and said everyone deserved to have an opportunity to be successful in the United States.

Mayor Hurst stated his support for immigration reform and spoke briefly about the difficulties of becoming a citizen of the United States.

**4.7 RESOLUTION NO. 36-13 (CM):
RESOLUTION EXPRESSING ITS SUPPORT OF COMPREHENSIVE IMMIGRATION
REFORM & URGE ACTION FROM 113TH UNITED STATES CONGRESS**

MOTION: It was moved by Member Montesino, seconded by Member Dodge and carried by the following vote that Consent Agenda Item 4.7 be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Coffman-Gomez, Dodge Hernandez, Montesino, Hurst
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

8.0 NEW BUSINESS

**8.1 PRE-DEVELOPMENT AND TECHNICAL FEASIBILITY PHASE OF THE COMMUNITY
CHOICE AGGREGATION FOR THE MONTEREY BAY REGION WITHOUT
FINANCIAL OBLIGATION**

(a) Staff Report

Report was given by Jenny Johnson, Program Manager for the Monterey Bay Community Choice Aggregation Choice One Study.

(b) City Council Questions

Program Manager Johnson answered questions from Member Dodge regarding funding for the feasibility study.

Program Manager Johnson answered questions from Member Coffman-Gomez regarding the status of Marin Energy Authority. She spoke about the costs for Marin to complete the process.

In answering Member Hernandez, Project Manager Johnson stated that the impact on the consumers should be minimal. She said Marin began charging consumers a slightly higher amount, but they were now charging the same amount PG&E did.

(c) Public Input (None)

(d) City Council Discussion

In answering Member Bilicich, Project Manager Johnson said people would not see additional costs in their PG&E bills. She said PG&E was required to collect payment from consumers and pay to the JPA. She added that she did not anticipate any additional or higher costs to consumers.

Project Manager Johnson, in answering Member Coffman-Gomez, said consumers would have opportunities to switch between PG&E and the JPA at no cost to them.

Project Manager Johnson explained for Member Dodge that the JPA would have the ability to make profit or lower rates when providing services instead of PG&E.

In answering Member Bilicich, Project Manager Johnson, said funding for the project would come from the private sector and not the City's General Fund. She added that repairs for utilities would be done by PG&E.

Project Manager Johnson explained to Member Coffman-Gomez that the feasibility study would take about a year to complete.

**(e) RESOLUTION NO. 37-13 (CM):
RESOLUTION CONFIRMING PARTICIPATION IN PRE-DEVELOPMENT &
TECHNICAL FEASIBILITY PHASE OF COMMUNITY CHOICE
AGGREGATION (CCA) FOR MONTEREY BAY REGION, WITHOUT
FINANCIAL OBLIGATION; AUTHORIZING CITY MANAGER OR DESIGNEE
TO SERVE ON PROJECT DEVELOPMENT ADVISORY COMMITTEE (PDAC);
& AUTHORIZING CITY MANAGER TO REQUEST, ON BEHALF OF CITY OF
WATSONVILLE, THE PDAC, & PADAC'S CONSULTANTS, ENERGY USAGE
LOAD DATA FROM PACIFIC GAS & ELECTRIC COMPANY FOR USE IN
TECHNICAL FEASIBILITY STUDY**

MOTION: It was moved by Member Dodge, seconded by Member Montesino, and carried by the following vote that the above resolution (e) be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Coffman-Gomez, Dodge, Hernandez, Montesino, Hurst
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

5:45 P.M.

10.0 CLOSED SESSION

(City Council Conference Room, 275 Main Street, 4th Floor)

- (a) Public Comments regarding the Closed Session agenda will only be accepted by the City Council at this time.
- (b) Closed Session Announcement
The City Council recessed to discuss those items listed on the Closed Session Statement attached to the Agenda at 5:46 P.M.

A. CONFERENCE WITH LEGAL COUNSEL—LITIGATION

(Government Code Section 54956.9)

- 1. Pending litigation pursuant to subdivision (a):
 - a) Name of case: City of Watsonville v. County of Santa Cruz et al.
— Santa Cruz County Superior Court (Case No. CV175869)
 - b) Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville et al — Santa Cruz County Superior Court (Case No. CV176416)
 - c) Name of case: Watsonville Pilots Association, Friends of Buena Vista v. City of Watsonville — Santa Cruz County Superior Court (Case Nos. CV154571 & CV154572)
— 6th District Court of Appeal (Case Nos. HO33097, HO34164)

6:35 P.M.

1.0 ROLL CALL

Mayor Hurst, Mayor Pro Tempore Cervantez, and Council Members Bilicich, Coffman-Gomez, Dodge, Hernandez, and Montesino were present.

2.0 PLEDGE OF ALLEGIANCE

3.0 PRESENTATIONS & ORAL COMMUNICATIONS

3.1 ORAL COMMUNICATIONS FROM THE PUBLIC & CITY COUNCIL

Olivia Martinez, Internal Organizer with SEIU for Clerical Technical Unit, said that City labor negotiations were taking place and urged Council to support what was best for staff and residents.

Rhea DeHart, Parks and Recreation Commission District 7, spoke about the Neighborhood Development Plan which Neighborhood Services was implementing and invited the Council to attend the grand opening on Friday April 5, 2013. She stated Council Members needed to attend more events so that residents could get to know them.

Gabriela Lopez-Chavez, La Manzana Program Director, introduced herself and thanked City Council and staff for their partnership and support.

Member Coffman-Gomez spoke about several events she attended over the previous weeks. She said Council already attends many functions and was doing its best to attend as many events as possible.

Member Dodge spoke about Santa Cruz Metropolitan Transit District's resolution honoring the fallen Santa Cruz Police Officers, one of who was married to a SCMTD employee. He stressed the importance of helping youth find employment, redeveloping the downtown area, and helping the mentally challenged and homeless.

Member Montesino spoke about the Youth Summit at Cabrillo College and commended the youth for being involved in local government.

Member Bilicich spoke about the events she attended and reminded the public how much revenue agriculture generates. She stated she was requesting that Zone 7 Flood Control and Conservation District Meetings be held in Watsonville.

Interim Public Works & Utilities Director Palmisano explained the collection schedule for the City's green waste program for Member Bilicich.

Member Bilicich reminded the public that Council Consent Agenda took place during the afternoon session of the meeting. She thanked the Fire Department for the fast response on the Bronte Street fire.

Mayor Pro Tempore Cervantez thanked Peace and Unity Coalition for their peace and remembrance event on Friday March 15. She let the public know that during the afternoon session the Council had approved a resolution supporting a comprehensive immigration reform.

Member Hernandez thanked Mayor Pro Tempore Cervantez for her involvement in the Peace and Unity Vigil. He spoke about his visit to the Academic Vocational Charter Institute and Fox Shocks and stressed the importance of technology. He stated providing jobs and activities for youth were also important.

Mayor Hurst thanked the Linscott Charter School students who mailed him pictures of the Council. Mayor Hurst spoke about his attendance to the Building Livable Communities Conference at the Awhnee Center. He stated Council Members do their best to attend many events and listed some recently attended.

Member Dodge spoke about the Peace Power and Youth event and the importance of helping foster youth.

3.2 PRESENTATION OF CERTIFICATES OF RECOGNITION TO THE FOLLOWING COMMISSIONERS FOR THEIR SERVICE TO THE CITY OF WATSONVILLE

COMMISSION PERSONNEL	TIME OF SERVICE	DISTRICT
Rick Danna	9/26/06 to 1/8/13	7
Julian Garcia	8/10/10 to 1/8/13	6

Dobie Jenkins	6/14/11 to 1/22/13	3
Leticia Preciado	1/11/05 to 1/8/13	2

PLANNING	TIME OF SERVICE	
Betty Bobeda	8/10/04 to 1/8/13	7
Karina Cervantez	7/12/11 to 12/11/12	2
Trina Coffman-Gomez	5/25/10 to 12/11/12	6

PARKS & RECREATION	TIME OF SERVICE	
Caroline Calero	12/8/09 to 2/8/13	7
Carlos Landaverry	2/8/05 to 2/26/13	2

3.3 MAYOR'S PROCLAMATION TO THE AMERICAN RED CROSS, SANTA CRUZ COUNTY CHAPTER, DECLARING MARCH AS RED CROSS MONTH IN WATSONVILLE

3.4 PRESENTATION OF PLAQUE TO CITY OF WATSONVILLE BY JÓVENES SANOS & UNITED WAY FOR ITS COLLABORATION IN IMPLEMENTING INNOVATIVE STRATEGIES TO IMPROVE HEALTH—4 minutes

3.5 PRESENTATION BY WATSONVILLE FILM FESTIVAL ORGANIZER JACOB MARTINEZ

3.6 REPORT OUT OF CLOSED SESSION

City Attorney Smith reported that Council received a report on Item 1A and gave direction, did not consider Item 1B, and received direction from staff on Item 1C and gave staff direction.

6.0 PUBLIC HEARINGS, ORDINANCES, & APPEALS

6.1 CONSIDERATION OF INCREASE OF WATER CONSTRUCTION DEVELOPMENT CHARGES & FEES FOR NEW BUILDINGS & DEVELOPMENT—Continued from February 26, 2013

(a) Staff Report

Report was given by Senior Engineering Associate Sharp.

(b) City Council Questions

In answering Member Montesino, Senior Engineering Associate Sharp said July 1st, 2013, was the day the new fees would be implemented. He said that those applying before July 1st would pay the old water construction development fees.

Interim Public Works & Utilities Director Palmisano, in answering Member Bilicich, said that it was the responsibility of the person developing to pay for the cost of staff time for the project; otherwise, the community as a whole would be subsidizing projects that only benefitted the owner of the property. City Manager Palacios explained that the Watsonville Water Construction Development fees were the lowest in the area, and residents should not have to subsidize projects for developers. He added that the workers were paid in part by those fees. Member Bilicich stated she disagreed with the big increase in fees.

In answering Member Montesino, Interim Public Works & Utilities Director Palmisano said the Public Works Department was auditing their fees and making changes so that the fees would cover costs for development.

Senior Engineering Associate Sharp answered questions from Member Coffman-Gomez regarding the number of developments in the past few years and how the Public Works Department planned to increase fees in the future.

In answering Member Dodge, Senior Engineering Associate Sharp said that the significant increase in fees was because they had not been revised in a long time.

At the request of Mayor Hurst, Senior Engineering Associate Sharp explained the reasons Watsonville's fees were less than neighboring cities. Mayor Hurst commended staff for their work and stressed the importance of charging developers the actual cost of the work.

Member Bilicich expressed her disagreement in charging consumers the costs for labor and equipment.

Mayor Pro Tempore Cervantez thanked staff for their work and stressed the importance of getting compensated for staff time and the costs for repairs of equipment.

In answering Mayor Hurst, Senior Engineering Associate Sharp explained that the equipment used for projects was in good condition, but there were costs associated with the maintenance of the equipment.

Member Coffman-Gomez stressed the importance of charging developers the actual costs.

(c) Public Hearing

Mayor Hurst opened the Public Hearing; and hearing no comments, closed the Public Hearing.

(d) City Council Discussion (None)

**(e) RESOLUTION NO. 38-13 (CM):
RESOLUTION INCREASING WATER CONSTRUCTION DEVELOPMENT
CHARGES & FEES FOR NEW BUILDINGS & DEVELOPMENT**

MOTION: It was moved by Member Coffman-Gomez, seconded by Member Hernandez, and carried by the following vote that the above resolution (e) be approved:

AYES:	MEMBERS:	Cervantez, Coffman-Gomez, Dodge, Hernandez, Montesino, Hurst
NOES:	MEMBERS:	Bilicich
ABSENT:	MEMBERS:	None

6.2 AMENDMENT OF CITY COUNCIL PROTOCOLS TO ALLOW FOR REIMBURSEMENT OF MILEAGE FOR CITY BUSINESS RELATED TRIPS OUTSIDE CITY LIMITS

(a) Staff Report

Report given by City Manager Palacios.

(b) City Council Questions

Member Dodge stated that the money that would be used for travel costs was originally intended for Council training. He said he was not sure approving the Item would be the right thing to do.

In answering Member Hernandez, City Manager Palacios stated that Council would be able to be reimbursed for any travel deemed City business.

Member Bilicich stated that allowing for reimbursement for travel costs out of the same Council budget would not increase costs to the City.

In answering Member Coffman-Gomez, City Manager Palacios clarified how the Council training budget could be used.

Member Dodge stated travel costs would use much of their budget.

City Manager Palacios explained for Member Hernandez that State Code did not cover mileage reimbursement. He said that by approving the Item, Council would be able to get mileage reimbursement for City business.

(c) Public Hearing

Mayor Hurst opened the Public Hearing; and hearing no comments, closed the Public Hearing.

(d) City Council Discussion

Member Coffman-Gomez stated she would likely exceed her budget.

City Manager Palacios explained that Council could choose to review their budget and salary.

Member Dodge stated that Council should use their budget for trainings and not for travel.

Member Bilicich stated that mileage reimbursement would be a choice if the ordinance was adopted.

Mayor Hurst clarified that Council could be reimbursed for mileage in the past under certain criteria.

Member Coffman-Gomez stated it was a prerogative for Council to bill for mileage or use money for training.

Member Montesino stated it was expensive to be a Council Member and would not support the motion.

Member Hernandez said he would support the motion but would like more discussion in the future; Mayor Hurst concurred.

Member Dodge stated he would not support the motion because he believed there was a better solution to the issues Council was facing with its budget.

(e) **ORDINANCE INTRODUCTION REPEALING CHAPTER 2 (EXPENDITURES OF COUNCILMEN) OF TITLE 3 (FINANCE) OF THE WATSONVILLE MUNICIPAL CODE**

(f) **RESOLUTION NO. 39-13 (CM):
RESOLUTION AMENDING CITY COUNCIL PROTOCOLS TO ALLOW FOR REIMBURSEMENT OF MILEAGE FOR CITY BUSINESS RELATED TRIPS OUTSIDE CITY LIMITS**

MOTION: It was moved by Member Bilicich, seconded by Mayor Pro Tempore Cervantez, and carried by the following vote that the above ordinance (e) and resolution (f) be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Coffman-Gomez, Hernandez, Hurst
NOES:	MEMBERS:	Dodge, Montesino
ABSENT:	MEMBERS:	None

8.0 NEW BUSINESS (Continued)

8.2 AGREEMENT FOR ENGINEERING SERVICES WITH NORTHWEST HYDRAULIC CONSULTANTS, INC., FOR THE SALSIPUEDES CREEK CAPACITY ENHANCEMENT & RESTORATION PROJECT

(a) **Staff Report**

Report given by Interim Public Works & Utilities Director Palmisano.

(b) **City Council Questions**

In answering Member Bilicich, Interim Public Works & Utilities Director Palmisano said the project could not be done in conjunction with other projects and would likely start in three years. Member Bilicich commended Interim Public Works & Utilities Director Palmisano for his work and the progress staff had made.

Member Dodge stated it was difficult to get the County of Santa Cruz to work on the project. He gave examples of discussion with County officials.

Member Bilicich stated that she had requested Zone 7, Flood Control and Conservation District meetings be returned to Watsonville and would be on the Zone 7 agenda at its April 17 meeting. She said Watsonville residents paid for these services and the County must do something to help residents.

Interim Public Works & Utilities Director Palmisano, in answering Member Coffman-Gomez, said the Impervious Impact Fee Fund was funded through a

one-time development fee as new housing or business were created. He said there was \$1.2 million dollars in the fund.

(c) **Public Input (None)**

(d) **City Council Discussion (None)**

(e) **RESOLUTION NO. 40-13 (CM):
RESOLUTION AGREEMENT WITH NORTHWEST HYDRAULIC
CONSULTANTS, INC., FOR SALSIPUEDES CREEK CAPACITY
ENHANCEMENT & RESTORATION PROJECT, IN AN AMOUNT NOT TO
EXCEED \$98,800 & AUTHORIZING A \$98,800 BUDGET APPROPRIATION
FROM IMPERVIOUS IMPACT FEE FUND**

MOTION: It was moved by Member Coffman-Gomez, seconded by Member Dodge, and carried by the following vote that the above resolution (e) be approved:

AYES:	MEMBERS:	Bilicich, Cervantez, Coffman-Gomez, Dodge Hernandez, Montesino, Hurst
NOES:	MEMBERS:	None
ABSENT:	MEMBERS:	None

8.3 EMERGENCY ITEMS ADDED TO AGENDA

9.0 REPORTS

9.1 REPORT ON STATUS OF DISSOLUTION OF THE FORMER WATSONVILLE REDEVELOPMENT AGENCY—Continued from March 12, 2013

(a) **Oral Staff Report**

Report given by Redevelopment and Housing Director Davison.

(b) **Council Members Questions**

Redevelopment and Housing Director Davison answered questions from Member Dodge regarding lawsuit settlements and documentation submitted to the Department of Finance.

In answering Member Bilicich, Redevelopment and Housing Director Davison said the funding for the lawsuit came from the Successor Agency and was estimated to cost around Ten Thousand Dollars. Redevelopment and Housing Director Davison, City Manager Palacios, and Administrative Services Director Vega answered questions from Member Bilicich regarding the 4.8 Million Dollars the Department of Finance was requiring the City to pay.

Redevelopment and Housing Director Davison answered questions from Mayor Hurst regarding the reasons the Department of Finance was charging the \$4.8 Million.

Redevelopment and Housing Director Davison, in answering Member Coffman-Gomez, said the \$4.8 Million would be paid back to the City only after a notice of completion, but it would take years before it was all paid back.

Redevelopment and Housing Director Davison, in answering Mayor Pro Tempore Cervantez, said the League of Cities was monitoring all the lawsuits, but was hesitant to become involved.

Redevelopment and Housing Director Davison said the City would meet and confer with the State.

Member Coffman-Gomez commended Redevelopment and Housing Director Davison for her work.

Council asked to be kept informed about changes happening in the dissolution process.

(c) Public Input (None)

9.2 WRITTEN REPORTS FROM CITY COUNCIL MEMBERS REGARDING CONFERENCE ATTENDANCE—As Required by AB 1234—No Action Required—League of California Cities: New Mayors & City Council Academy (January 16-18, 2013—Sacramento) Mayor Pro Tempore Cervantez & Council Members Coffman-Gomez & Hernandez

10.1 INFORMATION ITEMS—Written Report(s) Only

11.0 ADJOURNMENT

The meeting was adjourned at 9:51 P.M.

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RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE REJECTING CLAIM OF MONIQUE LOZANO FOR DAMAGES

(Date of Occurrence: March 26, 2013)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the claim of Monique Lozano for damages, which was filed with the City Clerk on March 26, 2013, be and the same is hereby rejected.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the _____ day of _____, 2013, by Council Member _____, who moved its adoption, which motion being duly seconded by Council Member _____, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Lowell Hurst, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney



CITY OF WATSONVILLE

LIABILITY CLAIM FOR DAMAGES TO PERSON OR PROPERTY

RECEIVED
CITY CLERK'S OFFICE
WATSONVILLE
2013 MAR 26 AM 11:10

CLAIM NO. 13-13

RETURN TO:

CITY OF WATSONVILLE
OFFICE OF THE CITY CLERK
275 MAIN ST., SUITE 400 (4th Floor)
WATSONVILLE CA 95076
Tel: (831) 768-3040

DISTRIBUTION:

- CITY MANAGER
- CITY ATTORNEY
- FINANCE DEPARTMENT (2)
- POLICE DEPARTMENT
- PUBLIC WORKS
- SAFETY & COMPLIANCE OFFICER
- DEPARTMENT: _____
- PARSAC

1. Claims for death, injury to person, or to personal property must be filed not later than six (6) months after the occurrence (Gov. Code Sec. 911.2).
2. Claims for damages to real property must be filed not later than one (1) year after the occurrence (Gov. Code Sec. 911.2).
3. READ ENTIRE CLAIM FORM BEFORE FILING.
4. ATTACH SEPARATE SHEETS, IF NECESSARY, TO GIVE FULL DETAILS.

Monique Lozano _____ 12/11/78 _____
 NAME OF CLAIMANT DATE OF BIRTH OF CLAIMANT

_____ Watsonville Ca. 95076 _____
 HOME ADDRESS OF CLAIMANT CITY/STATE/ZIP HOME TELEPHONE NO.
 _____ Watsonville Ca. 95076 (831) _____
 BUSINESS ADDRESS OF CLAIMANT CITY/STATE/ZIP BUSINESS TEL.

ADDRESS TO WHICH CLAIMANT DESIRES NOTICES OR COMMUNICATIONS SENT REGARDING THIS CLAIM (If different from home address):

WHEN DID DAMAGE OR INJURY OCCUR?
DATE: 3/25/13 TIME: 5:55 A.M. P.M.

PLACE OF ACCIDENT (OCCURRENCE) – BE SPECIFIC – Describe fully. Where appropriate, give street names and addresses for landmarks.
_____ is my home the incident happened in front of the residence

HOW DID DAMAGE OR INJURY OCCUR?
The garbage truck picked up and twisted my children's basketball hoop that was about 1-2 ft away from the cans on the sidewalk and dropped it in the street.
WERE POLICE AT SCENE? YES NO WERE PARAMEDICS AT SCENE? YES NO

WHAT PARTICULAR ACT OR OMISSION DO YOU CLAIM CAUSED THE INJURY OR DAMAGES? (Give name of City employee causing the injury or damage, if known.)

Garbage man ruined basketball hoop that was far enough away. it shouldn't have been touched, it was on the sidewalk/driveway and ended up in the street bent and ruined.

GIVE TOTAL AMOUNT OF CLAIM: (Include estimate of amount of any prospective injury or damage?) \$ 215.00

HOW WAS THE AMOUNT OF CLAIM COMPUTED? (Be specific, provide copies of doctor bills, repair estimates, etc.)

PLEASE ATTACH TWO (2) ESTIMATES.

DAMAGES INCURRED TO DATE:

ITEM/DATE	<u>Bb hoop 3/25/13</u>	AMOUNT:	<u>\$215.00 w/tax</u>
ITEM/DATE	_____	AMOUNT:	\$ _____
TOTAL AMOUNT CLAIMED AS OF PRESENTATION OF THIS CLAIM:			<u>\$215.00 w/tax</u>

ESTIMATED PROSPECTIVE DAMAGES AS FAR AS KNOWN:

ITEM/DATE	_____	AMOUNT:	\$ _____
ITEM/DATE	_____	AMOUNT:	\$ _____
TOTAL ESTIMATED PROSPECTIVE DAMAGES:			\$ _____

WITNESSES TO DAMAGE OR INJURY: (List all persons known to have information. (Use attachment if necessary))

NAME:	<u>Monique Lozano</u>	NAME:	_____
ADDRESS:	_____	ADDRESS:	_____
TELEPHONE:	_____	TELEPHONE: ()	_____

IF INJURY, GIVE NAME, ADDRESS, TELEPHONE, DATE & TIME OF DOCTOR(S) OR HOSPITAL(S) VISITED:

DOCTOR:	_____	TELEPHONE:	_____
ADDRESS:	_____	DATE/TIME:	_____
HOSPITAL:	_____	TELEPHONE:	_____
ADDRESS:	_____	DATE/TIME:	_____

Other Information:

<u>[Signature]</u>	<u>Monique Lozano</u>	<u>3/20/13</u>
SIGNATURE OF CLAIMANT OR AGENT	TYPE OR PRINT NAME	DATE

ACTING ON BEHALF OF CLAIMANT

RELATIONSHIP TO CLAIMANT

NOTE: PRESENTATION OF A FALSE CLAIM IS A FELONY (CALIFORNIA PENAL CODE 72)

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE REJECTING CLAIM OF MELISSA ORONA ACTING ON BEHALF OF CARESSA ORONA FOR DAMAGES

(Date of Occurrence: October 1, 2012)

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the claim of Melissa Orona acting on behalf of Caressa Orona for damages, which was filed with the City Clerk on April 1, 2013, be and the same is hereby rejected.

The foregoing resolution was introduced at a regular meeting of the Council of the City of Watsonville, held on the _____ day of _____, 2013, by Council Member _____, who moved its adoption, which motion being duly seconded by Council Member _____, was upon roll call carried and the resolution adopted by the following vote:

AYES: COUNCIL MEMBERS:
NOES: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

Lowell Hurst, Mayor

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

CLAIM # 13-14

RECEIVED
CITY CLERK
WATSONVILLE

CLAIM AGAINST GOVERNMENTAL AGENCY

2013 APR -1 PM 4: 17

NAME OF GOVERNMENTAL ENTITY:

City of Watsonville, Watsonville Police Department.

CLAIMANT:

Caressa Orona (through her mother Melissa Orona acting on her behalf)

ADDRESS TO WHICH NOTICES ARE TO BE SENT:

Melissa Orona

[REDACTED]

Watsonville, CA 95076

[REDACTED]

INCIDENT INFORMATION:

a. Date of Incident:

October 1, 2012

b. Location of Incident:

[REDACTED]

Watsonville, CA 95076

c. Circumstances of Incident:

Police entered into residence of petitioner (a 7 year old girl) when she was taking a shower. The male officers then removed her from the shower and watched while they gave her a towel to cover herself. They then took her down stairs while partially clad.

DESCRIPTION OF DAMAGE OR INJURY:

Claimant has suffered emotional distress and anxiety in a sum of at least \$100,000.00.

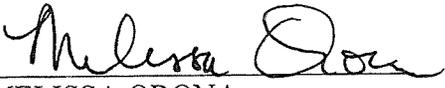
NAME OF PUBLIC EMPLOYEES CAUSING INJURY OR DAMAGE:

Unknown at this time.

ITEMIZATION OF CLAIM:

Pursuant to Government Code section 910, subdivision (f), the claim exceeds \$10,000.00 and is not a matter that is a limited civil case.

Dated: 4/1/13

BY: 
MELISSA ORONA
Acting on behalf of:
Caressa Orona pursuant to GC §910

APPROVED
By Carlos J. Palacios at 2:43 pm, Apr 18, 2013



**City of Watsonville
Watsonville Parks & Community Services**
MEMORANDUM

DATE: April 11, 2013
TO: Carlos J. Palacios, City Manager
FROM: Ana Espinoza, Director Parks & Community Services
SUBJECT: Resolution Approving Use Agreement with American Watsonville Little League for use of Pinto Lake Park Baseball Field

AGENDA ITEM: April 23, 2013 **City Council**

RECOMMENDATION:
Staff recommends that the City Council adopt the Resolution Approving the Use Agreement with American Watsonville Little League to use Pinto Lake Park baseball field. The Agreement is for a period of three years beginning April 23, 2013 and ending on December 31, 2015.

DISCUSSION:
The League has served thousands of children in our community over the past 20 years. Annually, the League offers over 250 children/youth with opportunities to play baseball during their spring and fall leagues. The approval of this Agreement facilitates the ability of the League to engage Watsonville youth in positive activities that promote social and physical skill development.

This Agreement allows American Watsonville Little League use of the baseball field for tryouts and practices beginning in February weather permitting. In addition, the Agreement allows use of two designated areas adjacent to the baseball field for pre-game warm-ups for soft tosses only. This will ensure the safety of park patrons utilizing park amenities adjacent to the baseball field. The League will provide league schedules prior to commencement of League activities such as:

- Sign-Up Day
- Try-outs

- Practice Schedule
- Opening & Closing Ceremonies
- Game Schedule
- Post-season Tournament Schedule

Parking will be available at the park pavilion lot during the weekdays for League families. The Concessionaire will post a sign near the entrance to the pavilion parking if the pavilion has been reserved. The League will be required to provide an authorized League representative who shall work with the Concessionaire to ensure the safety and enjoyment of all park users during League's scheduled activities.

The Agreement allows the City to bill the League for time required to clean the facility at the established hourly rate of the Parks Division employees performing the additional services. This will occur if the League fails to clean-up after their use.

STRATEGIC PLAN:

This follows City Council's Goals of a Safe and Healthy Community and City Image.

FINANCIAL IMPACT:

The City provides the field for play at no cost to the League.

ALTERNATIVES:

The City Council may choose to approve, or not approve the Agreement.

ATTACHMENTS:

None.

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING A THREE-YEAR LICENSE AND AGREEMENT BETWEEN THE CITY OF WATSONVILLE AND AMERICAN WATSONVILLE LITTLE LEAGUE, A CORPORATION, FOR THE USE OF PINTO LAKE PARK BASEBALL FIELD COMMENCING ON APRIL 23, 2013, AND ENDING DECEMBER 31, 2015, AND DIRECTING THE CITY MANAGER TO EXECUTE SAME

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the three-year License and Agreement between the City of Watsonville and American Watsonville Little League, a corporation, for use of Pinto Lake Park Baseball Field, located at 451 Green Valley Road, Watsonville, California, commencing on April 23, 2013, and ending December 31, 2015, a copy of which License and Agreement is attached hereto and incorporated herein by this reference, is fair and equitable and is hereby ratified and approved.

2. That the City Manager be and is hereby authorized and directed to execute such License and Agreement for and on behalf of the City of Watsonville.

License & Agreement Between
City of Watsonville & American Watsonville Little League
To Use Pinto Lake Park Baseball Field

Table of Contents

1.	Recitals.....	2
2.	Agreement.....	2
2.1	Parties.....	2
2.2	License	2
2.3	Permitted Uses	2
2.4	Term.....	3
2.5	Schedules	3
2.6	Personnel.....	5
2.7	Regular Safety & Damage Inspections	5
2.8	Equipment.....	5
2.9	Field Maintenance.....	5
2.10	Indemnity	6
2.11	Insurance	6
2.12	Concession Revenue	7
2.13	Vehicle Parking.....	7
2.14	Americans With Disabilities Act Compliance	8
2.15	Representative.....	8
2.16	Integration Clause	9
2.17	Third Party Beneficiaries	9
3.	Signatures.....	9

1. Recitals

WHEREAS, City is the owner of land commonly known as Pinto Lake Park, a portion of which has been developed and maintained as a baseball field; and

WHEREAS, League is a non-profit organization promoting Little League activities in Watsonville; and

WHEREAS, League desires to use the baseball field to conduct Little League activities thereon.

NOW, THEREFORE, THE PARTIES HEREBY AGREE AS FOLLOWS:

2. Agreement

2.1 Parties

The parties to this Agreement, dated this April 23 2013 are the City of Watsonville, a municipal corporation, hereafter referred to as "City", and the American Watsonville Little League, hereafter referred to as "League".

2.2 License

City hereby gives to League a license to use the baseball field at Pinto Lake Park for the purpose of conducting thereon seasonal baseball activities during the term set forth herein. The City also agrees to maintain presently existing dugouts, permanent fences and bleachers at designated field.

2.3 Permitted Uses

League shall conduct baseball programs within the formal requirements of the organization of Little League. Use of the baseball field shall not constitute priority to, free access or use of other park facilities such as picnic facilities including but not limited to picnic tables, barbecues or pavilions and associated parking. Little League shall pay fees as determined by City Council Resolution for use of other park facilities. Sound systems to accommodate play-by-play of the games and interlude music shall be monitored jointly by park concessionaire and Little League officials and kept at a moderate level so as not to disturb those staying in the campground. League shall be permitted to use two designated lawn areas adjacent to the baseball field for pre-game warm-ups for soft toss only. The warm-ups shall not interfere with the safe and peaceful enjoyment by other park patrons. The two designated warm-up areas shall be approved by the Parks and Community Services Director in consultation with the Park Concessionaire prior.

2.4 Term

This license shall continue in force and effect for three (3) years commencing February 1, 2013 and ending December 31, 2015, provided, however, that the City reserves the right to terminate the license, without cause, upon giving the League thirty (30) days written notice.

2.5 Schedules

2.5.1 A schedule of League events including but not limited to practices, special practices, regular season games, tournaments and any special tournaments shall be filed for approval of the City's Parks and Community Services Director.

2.5.2 Use of the field is contingent upon the approval and release for play by the Parks Services Manager. The following schedules shall be filed timely:

- a) A preliminary planning schedule for the regular League shall be filed no later than January 31st to reserve the field from the second Saturday in February to August 1st. A schedule shall also be filed for the Fall league no later than June 30th to reserve the field Monday through Friday beginning August 1st and ending October 31st. This preliminary schedule shall advise City and Concessionaire of tentative dates for use of the field for the following:

- Sign-Up Day
- Try-outs
- Practice Schedule
- Opening & Closing Ceremonies
- Game Schedule
- Post-season Tournament Schedule

Filing of such schedule shall in no way obligate the City and/or any Concessionaire to honor League's request for use of additional facilities without proper and timely payment of use fees or deposits.

- b) League shall file two (2) final activity schedules detailing dates and games, including times, fifteen (15) days prior to the commencement of the regular season and the Fall season. Schedule shall not deviate greatly from the planning schedule.

2.5.3 The League shall be required to draw a game schedule subject to the following restrictions:

- a) League shall utilize the field for tryouts in February (weather permitting) and may schedule practices thereafter in accordance with the preliminary schedule provided, however, that League perform necessary maintenance.

On Wednesdays, provide for a bye every sixth (6th) week of the regular season to allow the City to fertilize and thoroughly water the field area.

- b) Not schedule Wednesday use except for regular season games and post-season tournaments.
- c) All Sundays, except for two, are excluded from use by the League. The League may use two additional Sundays as alternates only in the case of rain. The League understands and accepts that the pavilion, pavilion parking, and other park facilities may have been previously reserved and rented to other Park users and be unavailable for League use on such Sundays. League shall respect the rights and privileges of those who have scheduled these facilities and the associated parking required on such Sundays and shall not infringe upon their use of those facilities.

2.5.4 Amendments to the season schedule affecting Sunday use of the park or rescheduling of any tournament shall be subject to the approval of the Director. Requests for amendments to the schedule, as provided in this paragraph, shall be submitted in writing to the Parks and Community Services Director and Park Concessionaire no less than seventy-two (72) hours in advance of requested amendment. City shall seek to reasonably accommodate amendment subject to other schedules uses of the park, maintenance schedules, and/or advance facility reservations. Director shall respond to request no more than forty-eight (48) hours after receipt of written request. The Director's decision on schedule amendments is final. The requirements of this subparagraph shall not apply to request to reschedule League events to a weekday, including Wednesday or Saturday.

2.5.5 The League shall be required to draw a game schedule that complies with park operation time set forth in Resolution No. 68-91 or to its successor (7 AM to Sunset). League shall provide for a schedule with the first game to begin no later than 5:30 PM and any subsequent game shall be called to provide sufficient time for team refreshments, field clean up and exiting from park at sunset. League understands that the Park gate shall be locked at the daily - posted sunset time in accordance with the requirements of the Concessionaire's Agreement with City. League may request and Concessionaire shall provide a gate key so that those adults working in the concession stand have adequate time to clean and then exit the concession stand and park. Such extension of

time shall be only granted to League adults who shall utilize the privilege of late stay solely for their concession stand clean up.

2.5.6 The City Parks and Community Services Director shall retain the right to pre-empt the League's use of the ball field and/or park in the event of a special City activity or maintenance requirement, upon giving at least thirty (30) days notice to League.

2.6 Personnel

League shall furnish all coaches, umpires, and other personnel needed to conduct and control practice and play activities. League shall provide for a responsible adult who must be present at all times of usage and whose sole responsibility is to supervise conduct of spectators and participants. League shall provide the Parks and Community Services Director and the Park Concessionaire the name and cell phone number of the designated person who has the authority and is on site to readily respond to spectator and participant conduct and/or other concerns or needs that may arise during League games and activities. This person shall not be directly involved in any job of running the games (such as officials, etc.). This person shall monitor the field and surrounding area to ensure the safety of the players, spectators and others who may be playing adjacent to the field area. It is further the responsibility of all League personnel to comply with and report all violations of park rules to the City.

2.7 Regular Safety & Damage Inspections

The League shall, before each game, inspect the field, bleachers, fences and other structures for damage and/or safety hazards. All deficiencies found with City property must be reported to the Parks and Community Services Department verbally and in writing the next regular business day. If any deficiency creates a potential hazard to health or safety of the users or the general public, the facility shall not be used until such deficiency is corrected.

2.8 Equipment

League shall furnish all consumable or expendable supplies and equipment including, but not limited to, bases, base pins, bats, gloves, and dolomark. In addition League shall supply such tools as rakes to assist in field maintenance.

2.9 Field Maintenance

League shall be advised that the City shall not maintain the field until two weeks prior to the start of the regular season.

League shall line the field for play in accordance with League standards. In consideration for the use of field on Wednesdays, League shall be required to drag the skinned area of the field each day except Monday. League shall maintain the warning track; consult with the Parks Division to cooperatively participate in the watering schedule as required; and

League shall clean baseball diamond, concession stand and surrounding spectator area of all papers, trash, and debris following each game. No boxes, barrels, supplies or rubbish in any form shall be kept or piled or stored about the concession stand and League shall keep the park area free and clean of rubbish or trash generated from concession. City shall supply additional garbage and recycling cans around the baseball diamond areas.

Failure to police Little League facilities to the satisfaction of the City Parks and Community Services Director or designee shall result in the City billing League for time required to clean facility at the established hourly rate of the employees performing the additional services required of Park Division.

League shall furnish its own advertising signs and may sell advertising signs no larger than 4 feet by 8 feet to be placed on outfield fences, and areas within the baseball facility visible only to game spectators. League identification and non-commercial signs may be installed on perimeter of ballpark facility. League shall install and remove outfield signs not more than fourteen (14) days prior to or after the conclusion of the season.

League shall not conduct field/facility improvements and renovations without the review and approval of the City. Any improvements and/or renovations will be at the sole expense of the League unless otherwise agreed upon in writing with the City.

2.10 Indemnity

League shall defend, indemnify and hold the City, its elected officials, employees, agents and/or representatives, and concessionaire, Patricia McQuade and her employees, volunteers and agents during the term of this Agreement, free and harmless from all claims, demands, damages or actions, and any cost or expense in connection therewith that may arise out of or claimed to be related to the activities of the League.

2.11 Insurance

At the time of the execution of this Agreement, League shall, at its own expense, procure and at all times during the term of this Agreement maintain in full force and affect Comprehensive General Liability Insurance as follows:

A policy of Public Liability Insurance in which the City, its elected officials, employees, agents and/or representatives, the current concessionaire, Patricia McQuade and her employees, volunteers and agents , during the term of this Agreement shall be named an additional insured, insuring, indemnifying and saving harmless and agreeing to defend the additional insured against all suits, loss, damage, liability, claims or actions of any person or persons for or on account of any injuries or damages to persons or property sustained or arising out of the activities of the League, or in consequence thereof, whether directly or indirectly, and to pay all judgments, costs, and expenses of litigation in connection therewith. The Public Liability Insurance shall provide for a limit of not less than:

- a) Bodily Injury: \$1,000,000 per person; \$1,000,000 per occurrence
- b) Property Damage: \$1,000,000 per occurrence
- c) Combined Single Limits: \$1,000,000

Pursuant to Resolution No. 209-86 (CM) adopted by the City Council of the City of Watsonville on July 8, 1986, the policy or policies of insurance shall require that the additional insured be given thirty (30) days notice of cancellation or change in any policy or policies.

The policy aforementioned shall be issued by an insurance carrier satisfactory to City and shall be delivered to City at the time of the execution of this Agreement. In lieu of actual delivery of such policy, a certificate issued by the insurance carrier showing such policy to be in force for the period covered by the Agreement may be delivered to the City. Such policy and such certificates shall be in a form acceptable to and approved by the City Attorney.

The policy aforementioned shall be issued to protect City and Concessionaire only against risks which may result from the activities or conduct of League in exercising the grant of license as provided herein.

Failure of League to file such policies with the City Clerk prior to any use of field will cause City to charge League use fees as outlined in City Council Resolution No. 110-89(CM), however, the payment of such fees does not relieve League from its obligation to obtain insurance as set forth herein.

2.12 Concession Revenue

Concession revenues shall be the exclusive property of the League. Appropriate business licenses shall be obtained by the League and concessions shall comply with all health regulations.

2.13 Vehicle Parking

League vehicles may park free on weekends during League's scheduled events in the parking lot area along the entrance way designated for Little

League. League shall be responsible for monitoring designated parking area. All parking must be in designated spaces and shall not occur along park access ways or fire lanes.

All other available parking spaces shall be first come, first served and shall be governed by City Council Resolution No. 68-91(CM) or its successor establishing fees relating to the use of facilities at Pinto Lake Park Recreation Area, provided however, that the Concessionaire may reserve twenty (20) spaces, in addition to parking reserved for pavilion to accommodate reserved picnic facilities. Spaces shall be barricaded or coned off to prevent access by other than accommodated group. Vehicles, which cannot be accommodated in the parking area reserved for League use, will be subject to the vehicle entry fees on Saturdays, Sundays and holidays and will park per the direction of the Park Concessionaire's staff. Parking for League families requiring handicapped parking, or League assigned volunteers, may be accommodated in the Pavilion parking area during the weekdays, provided that no other use of the pavilion has been scheduled. League shall supply window identification placards to be placed in the vehicle's front window for use of this parking area when pavilion parking is available. Concessionaire shall place a sign near the entrance to this parking area to advise League that Pavilion is reserved.

League shall make reasonable efforts, including distributing fliers and making announcements that sign-ups and try-outs to inform League participants that the Little League fees do not include free parking, and that except for the designated free parking spaces provided herein, parking will be subject to vehicle entry fees on weekends and holidays.

2.14 Americans with Disabilities Act Compliance

American Watsonville Little League will not discriminate against qualified persons with disabilities and must comply with the Americans with Disabilities Act (ADA). League shall make reasonable accommodations when requested.

2.15 Representative

The representative for League and to whom all notices shall be directed is:

Nathan Arroyo
201 Zurich Avenue
Watsonville, CA 95076

Phone: (831) 236-6309 (Cell)
e-mail: nate2750@gmail.com

2.16 Integration Clause

This document constitutes the full and complete agreement between the parties. There are no previous agreements or side agreements which change or add to the terms and conditions expressed herein.

2.17 Third Party Beneficiaries

This Agreement is not intended to benefit any person other than the City of Watsonville, its elected officials, employees, agents and/or representatives, Nathan Arroyo, President of the League and the officers and directors of American Watsonville Little League.

3. Signatures

IN WITNESS WHEREOF, the parties hereto have executed this Agreement the day and year first hereinabove written.

City of Watsonville
a municipal corporation

American Watsonville Little League

By:

By:

Carlos J. Palacios
City Manager



Nathan Arroyo
President

ATTEST:

City Clerk

APPROVED AS TO FORM:

City Attorney

APPROVED
By Carlos J. Palacios at 8:40 am, Apr 16, 2013



**City of Watsonville
Parks & Community Services Department**

M E M O R A N D U M

DATE: April 11, 2013

TO: Carlos J. Palacios, **City Manager**

FROM: Ana Espinoza, Parks & Community Services Director
Steve Palmisano, Interim Public Works & Utilities Director
Maria E. Rodriguez, Assistant Public Works & Utilities Director

SUBJECT: Gonzales Street Alleyway Landscape & Lighting District

AGENDA ITEM: April 23, 2013 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt the Resolutions Accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and Set the Public Hearing for May 28, 2013 to consider the annual program and budget for the Gonzales Street Alleyway Landscaping & Lighting District (Gonzales LLMAD). There is no increase proposed for the annual assessment.

The Engineer's Report is on file in the City Clerk's office. This resolution is a procedural one that serves to set the public hearing. This assessment district is clearly one of "special benefit" to the adjacent parcels and a single public hearing is required.

DISCUSSION:

The Gonzales LLMAD was established in order to assist the residents bordering the alleyway and adjoining small parcel to cooperatively maintain this parcel which is now owned by the City but benefits its neighbors. The annual cost of \$600 to maintain the area was spread among the 17 parcels with one parcel not immediately adjacent to the alley paying slightly less.

STRATEGIC PLAN:

The Gonzales Street Alleyway Assessment District meets the City Council's goal of maintenance of City infrastructure.

FINANCIAL IMPACT:

The fees are outlined in Attachment A and total \$600.

ALTERNATIVES:

None. This resolution is a procedural one to set the public hearing.

ATTACHMENTS:

Attachment A - Assessment Roll by Parcel

Attachment B - Assessment Diagram

cc: City Attorney

Assessment Roll
For the 2013/2014 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	35.82
016-143-02	35.82
016-143-03	35.82
016-143-04	35.82
016-143-05	35.82
016-143-07	35.82
016-143-08	35.82
016-143-09	35.82
016-143-10	26.88
016-143-11	35.82
016-143-12	35.82
016-143-13	35.82
016-143-17	35.82
016-143-19	35.82
016-143-21	35.82
016-143-24	35.82
016-143-25	35.82
016-143-26	0 (Alleyway)

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ACCEPTING THE ENGINEER'S REPORT FOR THE GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-94-01

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

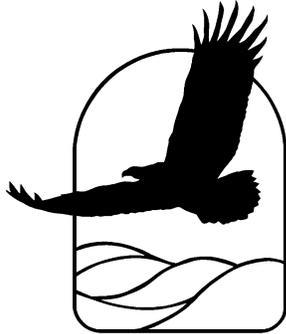
WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 43-13 (CM) ordering the Engineer to prepare the 2013-2014 Annual Engineer's Report for the *Gonzales Street Alleyway Landscaping And Lighting Maintenance Assessment District*; and

WHEREAS, in accordance with Resolution No. 43-13 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby accepts the engineer's report prepared by the Engineer, attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* for the 2013-2014 fiscal year.

CITY OF WATSONVILLE
Santa Cruz County, California



GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1

ENGINEER'S REPORT
on the
LEVY OF AN ANNUAL ASSESSMENT

2013/2014

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

PUBLIC WORKS & UTILITIES DEPARTMENT
MARIA ESTHER RODRIGUEZ, ASSISTANT DIRECTOR
CITY OF WATSONVILLE
CALIFORNIA

April 2013

ENGINEER'S REPORT
GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

Date: _____ CITY OF WATSONVILLE
PUBLIC WORKS & UTILITIES DEPARTMENT

BY: _____
Maria Esther Rodriguez, Assistant Public Works & Utilities Director

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 2013.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was approved and confirmed by the City Council of the City of Watsonville, California on the _____ day of _____ 2013.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____ 2013.

Beatriz Vázquez Flores, City Clerk
City of Watsonville
Santa Cruz County, California

ENGINEER'S REPORT
GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT NO. PK-94-1
City of Watsonville, Santa Cruz County, California
2013/2014 Fiscal Year
(Pursuant to the Landscaping and Lighting Act of 1972)

The City of Watsonville's Assistant Public Works & Utilities Director, as City Engineer of Work for Gonzales Street Alleyway Landscaping and Lighting Assessment District No. PK-94-1, City of Watsonville, Santa Cruz County, California, makes this report as directed by the City Council pursuant to Section 22500 of the Streets and Highways Code (Landscaping and Lighting Act of 1972).

The improvements, which are the subject of this report, are briefly described as the installation, servicing and/or maintenance of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

PART A - Plans and specifications for the improvements to be installed and maintained.

PART B - A description of the land acquired and dedicated for public use.

PART C - An estimate of the cost of the improvements for the 2013/2014 fiscal year.

PART D - A statement of the method by which the undersigned has determined the amount proposed be assessed against each parcel.

PART E - An assessment of the estimated cost of the improvement on each benefited parcel of land within the assessment district for the 2013/2014 fiscal year. The assessment numbers are the assessor's parcel numbers as shown on the last equalized assessment roll for taxes, or as known to the Clerk.

PART F - A schedule setting forth the estimated total cost of improvements to be paid in installments including the number of installments, fiscal years which installments are to be collected, and the maximum amount of the annual installment in any year, if any.

PART G - A diagram showing all of the parcels of real property within this assessment district. The diagram is keyed to Part E and Part F by assessment number.

PART H - A list of the owner of record and notification address for each parcel to be assessed.

The proposed assessments will be used exclusively to finance the maintenance and operation costs for the alleyway. Assessments are not proposed to be increased over the amount levied in the previous year. Accordingly, the proposed assessments are exempt from the procedures and approval process set forth in section 4 of Article XIII D of the State Constitution (Proposition 218).

Respectfully submitted,

MARIA ESTHER RODRIGUEZ, Engineer of Work

Assistant Public Works & Utilities Director
City of Watsonville

PART A

PLANS & SPECIFICATIONS FOR THE WORK

The work to be done consists of:

Annual Maintenance (ongoing)

- a) Routine plant care and mowing
- b) Alleyway Maintenance

Plans for the annual maintenance activities have not been prepared. The maintenance program for the alleyway, which describes the work to be done, is available in the office of the Director of Parks and Community Services and is included herein by reference.

PART B

LAND ACQUIRED FOR PUBLIC USE

Assessor's Parcel Number 016-143-26 was donated to the City for public use at no cost to the City or property owners.

The parcel of land dedicated (the Gonzales Street Alleyway) is shown on the Assessment Diagram included as Part G. Reference is made to the maps on file with the Santa Cruz County Assessor for the detailed lines and dimensions of this parcel.

PART C

ESTIMATE OF COST

1.	Annual Maintenance Costs		
	a.	Plant care, mowing and cleaning	
		3 hours per month @ \$12.00 per hour x 12 months	\$ 432.00
	b.	Alleyway maintenance	<u>\$ 168.00</u>
		Total Estimated Annual Maintenance Costs	\$ 600.00
2.	Incidental Expense (by City)		0.00
		Estimated Total Annual Cost 2013/2014 FY	\$ 600.00

PART D

METHOD OF ASSESSMENT

There are 18 parcels within the block surrounded by High Street, Gonzales Street, Brennan Street, Freedom Boulevard and Sudden Street. Seventeen of these parcels will benefit from the maintenance and upkeep of the alleyway within this block. The 18th parcel, the alleyway, was dedicated to public use and does not benefit.

The benefits to be derived include but are not limited to additional parking, access to garages, open space uses security, and the improvement of the appearance of the adjacent land along back yard property lines. In the opinion of the Engineer, each of the 17 parcels within the block will share these benefits equally with the exception of Parcel Number 016-143-10 that does not "tack" along the alleyway. Therefore, 16 parcels were assessed an equal unit of assessment and Parcel 016-143-10 was assessed 0.75 unit due to the lack of backyard "frontage". The amount of a unit of assessment for annual maintenance was calculated by dividing the total estimated annual maintenance cost by the total number of units (16.75).

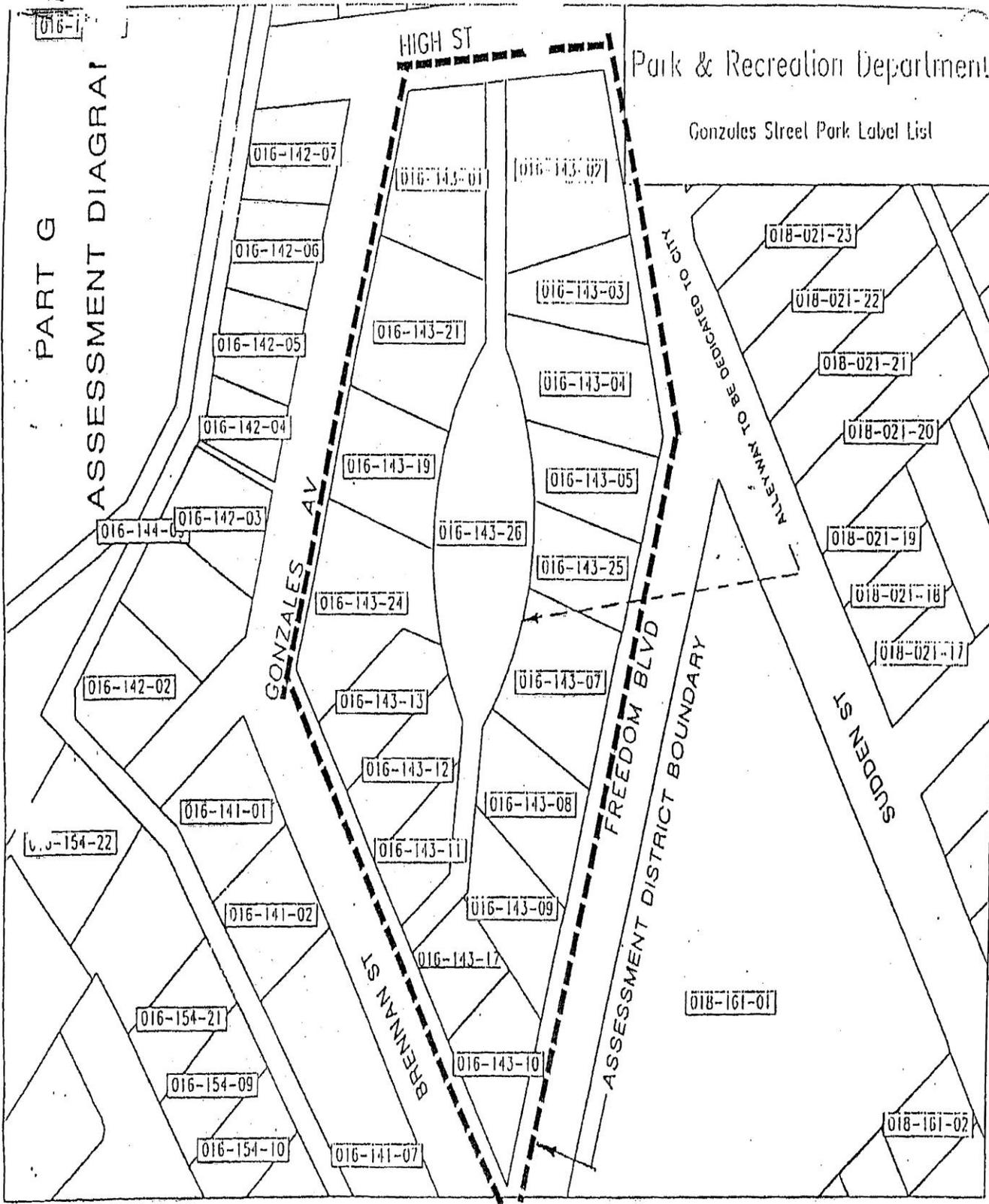
PART E

Assessment Roll
For the 2013/2014 Fiscal Year

Assessor's Parcel No.	Annual Maintenance
016-143-01	35.82
016-143-02	35.82
016-143-03	35.82
016-143-04	35.82
016-143-05	35.82
016-143-07	35.82
016-143-08	35.82
016-143-09	35.82
016-143-10	26.88
016-143-11	35.82
016-143-12	35.82
016-143-13	35.82
016-143-17	35.82
016-143-19	35.82
016-143-21	35.82
016-143-24	35.82
016-143-25	35.82
016-143-26	0 (Alleyway)

PART G

ASSESSMENT DIAGRAM



Attachment B

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE *GONZALES STREET ALLEYWAY LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-94-01

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Gonzales Street Alleyway Landscaping and Lighting Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 43-13 (CM) ordering the Engineer to prepare the 2013-2014 Annual Engineer’s Report for the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Gonzales Street Alleyway Landscaping and Lighting Maintenance Assessment District* No. PK-94-01 during the fiscal year 2013-2014. The area of land to be assessed is in the block bounded by Brennan Street, Gonzales Street, High Street, Sudden Street, and Freedom Boulevard in the City of Watsonville, Santa Cruz County.

2. That the improvements to be made in this assessment district are generally described as follows:

- (a) Plant care, mowing and cleaning.
- (b) Alleyway maintenance.

3. That in accordance with the City Council's Resolution No. 43-13 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district, and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in *Gonzales Street Alleyway Landscaping and Lighting Assessment District* are not proposed to be increased over the amount levied in the previous fiscal year.

5. That on Tuesday, May 28, 2013, at the 6:30 p.m. session, the City Council will conduct a public hearing on the proposed landscaping and lighting maintenance program budget and the levy of the proposed annual assessment. The hearing will be held at the meeting place of the City Council located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is authorized and directed to give the notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)

APPROVED
By Carlos J. Palacios at 10:34 am, Apr 16, 2013

City of Watsonville
Parks & Community Services Department

M E M O R A N D U M

DATE: April 11, 2013

TO: Carlos J. Palacios, City Manager

FROM: Ana Espinoza, Director Parks & Community Services
Steve Palmisano, Interim Director Public Works & Utilities
Maria E. Rodriguez, Assistant Public Works & Utilities Director

SUBJECT: Bay Breeze Subdivision Landscaping & Lighting Maintenance
Assessment District

AGENDA ITEM: April 23, 2013 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt the Resolutions Accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and Set the Public Hearing for May 28, 2013 to consider the annual program and budget for the Bay Breeze Landscaping and Lighting Maintenance Assessment District PK-03-02.

The Engineer's Report is on file in the City Clerk's office. There is no increase proposed for the annual assessment and a single public hearing is required.

DISCUSSION:

The Bay Breeze Subdivision is located at the southwest corner of Ohlone Parkway and Harkins Slough Road. The Bay Breeze Landscaping and Lighting Maintenance Assessment District (LLMAD) program includes the following:

1. Maintenance and replacement of the street trees within the subdivision.
2. Operation, maintenance, repair and replacement of the detention basins and the detention basis access roads within the subdivision.
3. Operation, maintenance, repair and replacement of the perimeter fencing around the entire subdivision.
4. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.
5. Maintenance of the environmental management parcel to be created within the subdivision.

6. Maintenance, repair and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.
7. Operation, maintenance, repair and replacement of the sewer pump station.
8. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

The Bay Breeze Subdivision LLMAD is comprised of 114 single family residential parcels. The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements is apportioned to each parcel within the District in proportion to the EDU's (Equivalent Dwelling Unit) assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District. The maximum assessment per EDU is \$456.17 yielding a maximum total District assessment of \$52,003.38.

STRATEGIC PLAN:

The Assessment District addresses the City Council's goal of maintenance and beautification of City infrastructure.

FINANCIAL IMPACT:

The annual assessment for the Bay Breeze Subdivision LLMAD totals \$52,003.38 of which \$17,108.67 is estimated for annual maintenance, and the remainder sum of \$34,894.71 for reserve for replacement of trees, lights, sewer pump station and perimeter fencing. The 2013/2014 EDU rate of \$456.17 is charged to each single family residence parcel.

ALTERNATIVES:

None. This resolution is a procedural one to set the public hearing.

ATTACHMENTS:

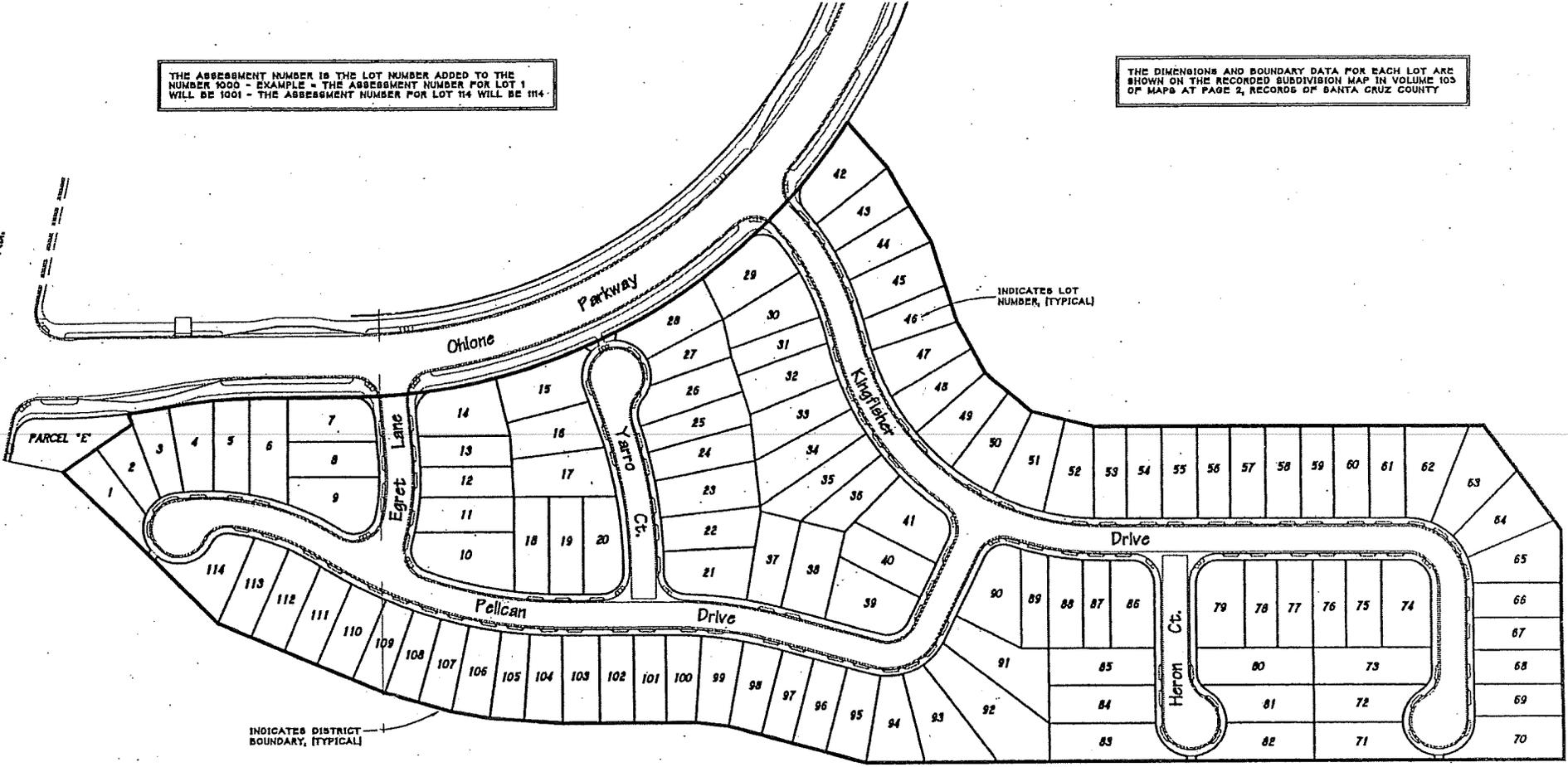
Attachment A – Assessment Diagram.

cc: City Attorney

THE ASSESSMENT NUMBER IS THE LOT NUMBER ADDED TO THE NUMBER 1000 - EXAMPLE - THE ASSESSMENT NUMBER FOR LOT 1 WILL BE 1001 - THE ASSESSMENT NUMBER FOR LOT 114 WILL BE 1114

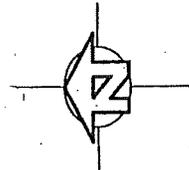
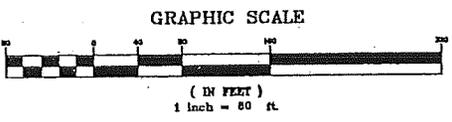
THE DIMENSIONS AND BOUNDARY DATA FOR EACH LOT ARE SHOWN ON THE RECORDED SUBDIVISION MAP IN VOLUME 103 OF MAPS AT PAGE 2, RECORDS OF SANTA CRUZ COUNTY

Harkins Slough Rd.



INDICATES DISTRICT BOUNDARY, (TYPICAL)

INDICATES LOT NUMBER, (TYPICAL)



Attachment A
 1 of 1

ASSESSMENT DIAGRAM
Bay Breeze Landscape and Lighting Maintenance District

FEBRUARY 2003 CITY OF WATSONVILLE SCALE: 1" = 80'



1100 WATER STREET
 SANTA CRUZ, CA 95062
 TEL (831) 428-8313
 FAX (831) 428-1743

SHEET NO. 1 OF 1 SHEET JOB NUMBER 88001.01

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ACCEPTING THE ENGINEERS REPORT FOR THE *BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 44-13 (CM) ordering the Engineer to prepare the 2013-2014 Annual Engineer's Report for the *Bay Breeze Subdivision Landscaping And Lighting Maintenance Assessment District*; and

WHEREAS, in accordance with Resolution No. 44-13 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby accepts the engineer's report prepared by the Engineer, a copy of which report is attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* for the 2013-2014 fiscal year levy of annual assessment.

CITY OF WATSONVILLE
Santa Cruz County, California



BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT NO. PK-03-02

ENGINEER'S REPORT
On the
LEVY OF ANNUAL ASSESSMENT

2013/2014

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

Public Works and Utilities Department
Maria Esther Rodriguez, Assistant Director
City of Watsonville
California

ENGINEER'S REPORT
CITY OF WATSONVILLE
BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: _____ MARIA ESTHER RODRIGUEZ
Assistant Public Works/Utilities Director, Engineer Of Work

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Watsonville, Santa Cruz County, California, on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

ENGINEER'S REPORT
BAY BREEZE LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-02
City of Watsonville, Santa Cruz County, California
(Pursuant to the Landscaping and Lighting Act of 1972)

The City of Watsonville's Assistant Public Works and Utilities Director, Maria Esther Rodriguez, as City Engineer of Work for Bay Breeze Landscape and Lighting Maintenance Assessment District No. PK 03-02, City of Watsonville, Santa Cruz County, California makes this report, as directed by the City Council, pursuant to Section 22500 of the Streets and Highways, Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as the maintenance, repair and servicing of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

- PART A:** **Plans and Specifications** for the work and the improvements to be maintained. .
- PART B:** **Estimate of Cost** of the improvements for the 2013/2014 fiscal year.
- PART C:** **Assessment District Diagram** showing all parcels of real property within this assessment district. Incorporated within this report as Appendix A
- PART D:** **Method of Apportionment of Assessment** based upon the estimated benefits to be received based upon the parcel classification of land within the Assessment District and in proportion to the estimated benefits.
- PART E:** **Property List and Assessment Roll-** This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the Assessment District. The Assessment Roll is filed in the Office of the City of Watsonville City Clerk and is incorporated within this Report as Appendix B.

Respectfully Submitted,

MARIA ESTHER RODRIGUEZ
Assistant Public Works and Utilities Director
Engineer of Work

PART A

PLANS AND SPECIFICATIONS FOR THE WORK

The facilities, which have been constructed within the Bay Breeze Landscaping and Lighting Maintenance Assessment District boundaries, and those which may be subsequently constructed, which will be maintained, repaired and serviced include:

- Operate, maintain, repair, and replace the interior streetlights within the District.
- Maintain and replace the street trees within the District.
- Operate, maintain, repair and replace the detention basins and detention basin access roads that service the District.
- Operate, maintain, repair, and replace the perimeter fencing on the exterior boundaries of the District. This includes lots 42 through 71, lot 82, lot 83, lots 92 through 114 and lot 1.
- Maintain and replace the plantings done as a part of the wetland mitigation plan. This shall include, but not be limited to, erosion control measures and landscaping in the area of the pedestrian path and the detention basins.
- Maintain the Environmental Management Open Space parcel created with the project final map.
- Maintain, repair and replace the pedestrian path within the slough area adjacent to the District.
- Maintain, repair, and replace the landscaping within the public lands [abutting] and within the District, including one-half of the Ohlone Parkway medians, the portion of the District that fronts on Ohlone Parkway and Harkins Slough Road and the sewer pump station lot.
- Operate, maintain, repair, and replace the sewer pump station within the District.
- Maintain the graffiti coatings on the public exposure of the perimeter walls along the District boundaries. This includes lot 1 through lot 7, lot 15, lot 15, lot 28, lot 29 and lot 42.
- Administrative services to operate the District.

Services include, but are not limited to: personnel; electrical energy; utilities such as water; materials; contractual services; grading; clearing; removal of debris; installation or construction of walls, irrigation, drainage, hardscapes, trees, furnishings such as tree grates, fencing, pathway, graffiti coatings and appurtenant facilities as required to provide an aesthetically pleasing environment throughout the District; and other items necessary for the maintenance or servicing or both including the facilities described below.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, public facilities, including repair, removal or replacement of all or part of any of the landscaping, public facilities, street lighting, detention basins, fencing, pathway

and sewer lift station; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste. Servicing means the furnishing of water for the irrigation of the landscaping, and recreational facilities or appurtenant facilities.

A copy of the plans of the improvements installed by the Bay Breeze subdivision are available in the office of the Director of Parks, Recreation and Neighborhood Services and are included herein by reference.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping and appurtenant facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices, and all other costs associated with the annual collection process can also be included.

The projected costs for the maintenance, repair and servicing costs of the improvements upon completion and acceptance by the City are summarized below:

<u>Item</u>	<u>Maintenance</u>	<u>Reserve</u>
Street Lights	868.65	4,398.65
Street Trees	12,800.00	768.00
Detention Basins	1,200.00	1,000.00
Perimeter Fencing	0.00	10,450.00
Wetland Mitigation	0.00	1,146.96
Environmental Management Open Space	0.00	400.00
Pedestrian Path	0.00	4,156.10
Landscaping	800.00	2,500.00
Sewer Pump Station	1,200.00	9,275.00
Graffiti Coating	0.00	800.00
Administration	240.00	0.00
Annual Total	\$ 17,108.67	\$ 34,894.71
Maximum Annual Assessment		52,003.38
Maximum Annual Assessment per EDU		\$ 456.17

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution to the City of Watsonville, for the Bay Breeze Landscape & Lighting Maintenance Assessment District, may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves. The District may accumulate an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year or whenever the City expects to receive its apportionment of special assessments from the County.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of Bay Breeze Landscape and Lighting Maintenance Assessment District are on file in the Office of the Watsonville City Clerk and are incorporated in this Report by reference as Appendix A.

A detailed description of the lines and dimensions of each lot or parcel within the Maintenance Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Santa Cruz.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

BENEFIT SPREAD METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping, street lighting, open space and other improvements are apportioned in accordance with a methodology that is consistent with standard assessment engineering practices.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. The assessments are to be spread by lot, since all lots contain single family detached homes which receive equal benefit from the improvements.

Assessment District No. PK-03-02 is comprised of 114 single family residential parcels (each defined as an Equivalent Dwelling Unit or EDU). The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements shall be apportioned to each parcel within the District in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District.

The maximum assessment rate per EDU that may be levied is set at the rates shown below. The maximum assessment rate may be increased annually each fiscal year by an amount which shall not be greater than the increase in the Consumer Price Index for all Urban Consumers for the San Francisco Area in any fiscal year for the year ending in December of the preceding year.

Maximum Assessment per EDU \$463.18/EDU

Properties become assessable ninety days after acceptance of the initial improvements by the City of Watsonville.

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels within the City of Watsonville's Bay Breeze Landscape and Lighting Maintenance Assessment District is shown on the last equalized Property Tax Roll of the Assessor of the County of Santa Cruz, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the City Clerk

The proposed assessments and the amount of assessments for FY 2013-14 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Santa Cruz and these records are, by reference, made part of this Report.

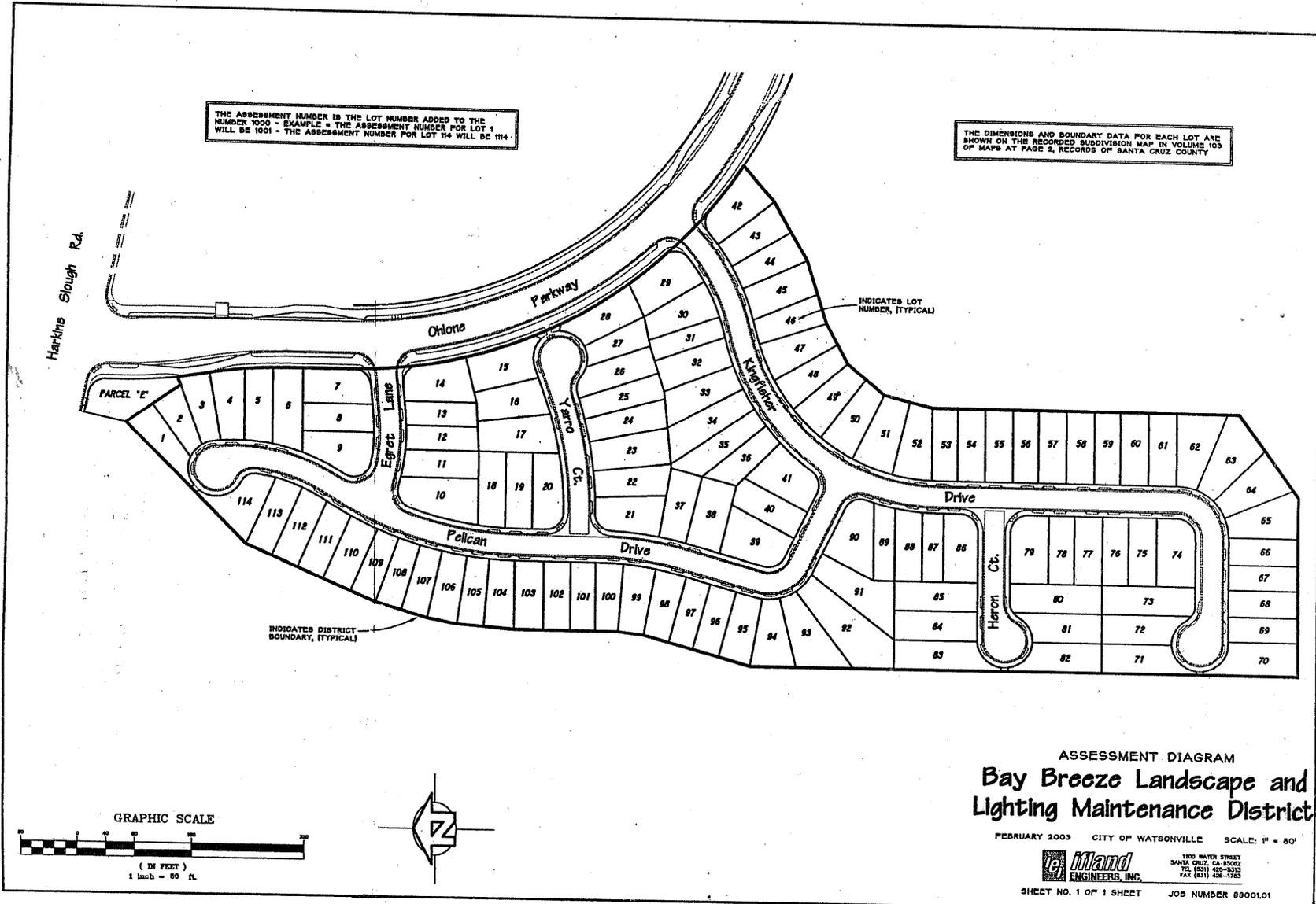
The total proposed maximum assessment which may be levied for FY 2013-14 shall not be greater than \$52,802.52.

The Assessment Roll for FY 2013-14 is included in Appendix B of this Report and is on file in the Office of the City Clerk.

APPENDIX A
FY 2013-14
ASSESSMENT DIAGRAM

THE ASSESSMENT NUMBER IS THE LOT NUMBER ADDED TO THE NUMBER 1000 - EXAMPLE - THE ASSESSMENT NUMBER FOR LOT 1 WILL BE 1001 - THE ASSESSMENT NUMBER FOR LOT 114 WILL BE 1114

THE DIMENSIONS AND BOUNDARY DATA FOR EACH LOT ARE SHOWN ON THE RECORDED SUBDIVISION MAP IN VOLUME 103 OF MAPS AT PAGE 2, RECORDS OF SANTA CRUZ COUNTY



ASSESSMENT DIAGRAM
**Bay Breeze Landscape and
 Lighting Maintenance District**

FEBRUARY 2003 CITY OF WATSONVILLE SCALE: 1" = 80'



1102 WATER STREET
 SANTA CRUZ, CA 95002
 TEL (831) 426-2313
 FAX (831) 426-1785

SHEET NO. 1 OF 1 SHEET JOB NUMBER 89001.01

APPENDIX B
FY 2013-14
ASSESSMENT ROLL

APPENDIX B

**Bay Breeze Landscaping and Lighting Maintenance District
Property Owner List and Assessment Roll**

Asmnt No.	A.P.N	Owner	Owner Address	City	State	ZIP	Asmnt Amount
1001	018-601-01		116 PELICAN DR	WATSONVILLE	CA	95076	456.17
1002	018-601-02		112 PELICAN DR	WATSONVILLE	CA	95076	456.17
1003	018-601-04		108 PELICAN DR	WATSONVILLE	CA	95076	456.17
1004	018-601-05		104 PELICAN DR	WATSONVILLE	CA	95076	456.17
1005	018-601-06		100 PELICAN DR	WATSONVILLE	CA	95076	456.17
1006	018-601-07		96 PELICAN DR	WATSONVILLE	CA	95076	456.17
1007	018-601-10		4 EGRET LN	WATSONVILLE	CA	95076	456.17
1008	018-601-09		8 EGRET LN	WATSONVILLE	CA	95076	456.17
1009	018-601-08		12 EGRET LN	WATSONVILLE	CA	95076	456.17
1010	018-602-01		21 EGRET LN	WATSONVILLE	CA	95076	456.17
1011	018-602-02		17 EGRET LN	WATSONVILLE	CA	95076	456.17
1012	018-602-03		13 EGRET LN	WATSONVILLE	CA	95076	456.17
1013	018-602-04		9 EGRET LN	WATSONVILLE	CA	95076	456.17
1014	018-602-05		5 EGRET LN	WATSONVILLE	CA	95076	456.17
1015	018-611-06		25 YARRO CT	WATSONVILLE	CA	95076	456.17
1016	018-611-05		21 YARRO CT	WATSONVILLE	CA	95076	456.17
1017	018-611-04		17 YARRO CT	WATSONVILLE	CA	95076	456.17
1018	018-611-01		60 PELICAN DR	WATSONVILLE	CA	95076	456.17
1019	018-611-02		56 PELICAN DR	WATSONVILLE	CA	95076	456.17
1020	018-611-03		52 PELICAN DR	WATSONVILLE	CA	95076	456.17
1021	018-613-08		4 YARRO CT	WATSONVILLE	CA	95076	456.17
1022	018-613-07		8 YARRO CT	WATSONVILLE	CA	95076	456.17
1023	018-613-06		12 YARRO CT	WATSONVILLE	CA	95076	456.17
1024	018-613-05		16 YARRO CT	WATSONVILLE	CA	95076	456.17
1025	018-613-04		20 YARRO CT	WATSONVILLE	CA	95076	456.17
1026	018-613-03		24 YARRO CT	WATSONVILLE	CA	95076	456.17
1027	018-613-02		28 YARRO CT	WATSONVILLE	CA	95076	456.17
1028	018-613-01		32 YARRO CT	WATSONVILLE	CA	95076	456.17
1029	018-613-21		4 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1030	018-613-20		8 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1031	018-613-19	12 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1032	018-613-18	16 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1033	018-613-17	20 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1034	018-613-16	24 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1035	018-613-15	28 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1036	018-613-14	32 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1037	018-613-09	20 PELICAN DR	WATSONVILLE	CA	95076	456.17
1038	018-613-10	16 PELICAN DR	WATSONVILLE	CA	95076	456.17
1039	018-613-11	12 PELICAN DR	WATSONVILLE	CA	95076	456.17
1040	018-613-12	4 PELICAN DR	WATSONVILLE	CA	95076	456.17
1041	018-613-13	4 PELICAN DR	WATSONVILLE	CA	95076	456.17
1042	018-614-01	5 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1043	018-614-02	110 BRYCE CT	APTOS	CA	95003	456.17
1044	018-614-03	13 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1045	018-614-04	17 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1046	018-614-05	21 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1047	018-614-06	10 KITE HILL RD	SANTA CRUZ	CA	95060	456.17
1048	018-614-07	29 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1049	018-614-08	33 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1050	018-621-01	37 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1051	018-621-02	41 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1052	018-621-03	45 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1053	018-621-04	49 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1054	018-621-05	53 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1055	018-621-06	255 FIELDBROOK LN	WATSONVILLE	CA	95076	456.17
1056	018-621-07	61 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1057	018-621-08	P O BOX 66715	SCOTTS VALLEY	CA	95067	456.17
1058	018-621-09	69 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1059	018-621-10	73 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1060	018-621-11	77 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1061	018-621-12	81 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1062	018-621-13	85 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1063	018-621-14	89 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1064	018-621-15	93 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1065	018-621-16	97 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1066	018-621-17	101 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1067	018-621-18	105 KINGFISHER DR	WATSONVILLE	CA	95076	456.17

1068	018-621-19	109 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1069	018-621-20	113 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1070	018-621-21	117 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1071	018-622-01	88 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1072	018-622-02	84 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1073	018-622-03	80 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1074	018-622-04	76 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1075	018-622-05	72 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1076	018-622-06	68 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1077	018-622-07	105 WESTERN CT	SANTA CRUZ	CA	95060	456.17
1078	018-622-08	60 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1079	018-622-09	56 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1080	018-622-10	5 HERON CT	WATSONVILLE	CA	95076	456.17
1081	018-622-11	9 HERON CT	WATSONVILLE	CA	95076	456.17
1082	018-622-12	13 HERON CT	WATSONVILLE	CA	95076	456.17
1083	018-623-01	12 HERON CT	WATSONVILLE	CA	95076	456.17
1084	018-623-02	8 HERON CT	WATSONVILLE	CA	95076	456.17
1085	018-623-03	4 HERON CT	WATSONVILLE	CA	95076	456.17
1086	018-623-04	52 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1087	018-623-05	48 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1088	018-623-06	44 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1089	018-623-07	40 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1090	018-623-08	36 KINGFISHER DR	WATSONVILLE	CA	95076	456.17
1091	018-623-09	9 PELICAN DR	WATSONVILLE	CA	95076	456.17
1092	018-623-10	13 PELICAN DR	WATSONVILLE	CA	95076	456.17
1093	018-612-12	17 PELICAN DR	WATSONVILLE	CA	95076	456.17
1094	018-612-11	21 PELICAN DR	WATSONVILLE	CA	95076	456.17
1095	018-612-10	17426 BELLETTA DR	MORGAN HILL	CA	95037	456.17
1096	018-612-09	29 PELICAN DR	WATSONVILLE	CA	95076	456.17
1097	018-612-08	33 PELICAN DR	WATSONVILLE	CA	95076	456.17
1098	018-612-07	815 CLINTONIA AVENUE	SAN JOSE	CA	95125	456.17
1099	018-612-06	41 PELICAN DR	WATSONVILLE	CA	95076	456.17
1100	018-612-05	45 PELICAN DR	WATSONVILLE	CA	95076	456.17
1101	018-612-04	49 PELICAN DR	WATSONVILLE	CA	95076	456.17
1102	018-612-03	53 PELICAN DR	WATSONVILLE	CA	95076	456.17
1103	018-612-02	57 PELICAN DR	WATSONVILLE	CA	95076	456.17
1104	018-612-01	61 PELICAN DR	WATSONVILLE	CA	95076	456.17

1105	018-603-10		71 RICARDO COURT	AROMAS	CA	95004	456.17
1106	018-603-09		69 PELICAN DR	WATSONVILLE	CA	95076	456.17
1107	018-603-08		73 PELICAN DR	WATSONVILLE	CA	95076	456.17
1108	018-603-07		245 LAUREL DR	FELTON	CA	95018	456.17
1109	018-603-06		125 VIA MEDICI	APTOS	CA	95003	456.17
1110	018-603-05		85 PELICAN DR	WATSONVILLE	CA	95076	456.17
1111	018-603-04		89 PELICAN DR	WATSONVILLE	CA	95076	456.17
1112	018-603-03		93 PELICAN DR	WATSONVILLE	CA	95076	456.17
1113	018-603-02		97 PELICAN DR	WATSONVILLE	CA	95076	456.17
1114	018-603-01		101 PELICAN DR	WATSONVILLE	CA	95076	456.17
				Total Assessment FY			
				13/14:			\$52,003.38

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER THE LANDSCAPING AND LIGHTING MAINTENANCE PROGRAM AND BUDGET FOR THE *BAY BREEZE SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-03-02

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 44-13 (CM) ordering the Engineer to prepare the 2013-2014 Annual Engineer's Report for the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District*.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District*, during the fiscal year 2013-2014 pursuant to the Landscaping and Lighting Act of 1972.

2. That the improvements to be made in this assessment district are generally described as follows:

a. Maintenance and replacement of the street trees within the subdivision.

- b. Operation, maintenance, repair and replacement of the detention basins and the detention basis access roads within the subdivision.
- c. Operation, maintenance, repair and replacement of the perimeter fencing around the entire subdivision.
- d. Maintenance and replacement of the plantings done as part of the wetland mitigation plan.
- e. Maintenance of the environmental management parcel to be created within the subdivision.
- f. Maintenance, repair and replacement of the landscaping within the public right-of-way abutting and within the subdivision, including the Ohlone Parkway medians.
- g. Operation, maintenance, repair and replacement of the sewer pump station.
- h. Maintenance of the graffiti coatings on the public exposure of the perimeter walls along the District boundaries.

3. That in accordance with the City Council's Resolution No. 44-13 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in *Bay Breeze Subdivision Landscaping and Lighting Maintenance Assessment District* are not proposed to be increased over the amount levied in the previous fiscal year.

5. That on Tuesday, May 28, 2013, at 6:30 p.m. or as soon thereafter as is practical, the City Council will conduct a public hearing on the proposed annual assessment. The public hearing will be held at the meeting place of the City Council, located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is hereby authorized and directed to give notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)

City of Watsonville
Parks & Community Services Department

APPROVED
 By Carlos J. Palacios at 10:35 am, Apr 16, 2013



M E M O R A N D U M

DATE: April 11, 2013

TO: Carlos J. Palacios, **City Manager**

FROM: Ana Espinoza, Parks & Community Services Director
 Steve Palmisano, Interim Public Works & Utilities Director
 Maria E. Rodriguez, Assistant Public Works and Utilities Director

SUBJECT: Vista Montaña Landscaping & Lighting Maintenance Assessment District

AGENDA ITEM: April 23, 2013 **City Council**

RECOMMENDATION:

Staff recommends that the City Council adopt the Resolutions Accepting the Engineer's Report and Intention to Order Improvements, Levy and Collect Assessments and Set a Public Hearing for May 28, 2013 to consider the annual program and budget for the Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District PK-03-03.

The Engineer's Report is on file in the City Clerk's office. There is no increase proposed for the annual assessment and a single public hearing is required.

DISCUSSION:

The Vista Montaña Subdivision is located off of East Lake Avenue and adjacent to Ann Soldo Elementary School and the Bay Village subdivision. The Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District (LLMAD) program includes the following:

1. Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes but is not limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
2. Operation, maintenance, repairs and replacement of and power for the street lighting within the District.
3. Regular maintenance, repair and replacement of the parkway strip and street trees

- on Cipres, Roble, Arce, Manzana, Cirvelo, Cereza, and Secoya Streets, and Vista Montaña, Franich and Marcela Drives.
4. Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measurers within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
 5. Regular maintenance, repair and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.
 6. Regular maintenance, repair and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.
 7. Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the town homes parallel to Franich Drive and on the west side of the town homes parallel to Marcela Drive.

The Vista Montaña Subdivision LLMAD is comprised of two Zones: A and B. Zone A benefits all parcels within the District which includes, for example, the street lighting installed along Highway 152, the landscape improvements along Highway 152 and the agricultural buffer area. Zone B benefits those parcels within the single family residential area primarily and includes the maintenance of the “street end caps”, the “park strips” and street lighting.

The Assessment District is based on a total number of Equivalent Dwelling Units (EDU's) and the benefit received by the EDU within the District. The parcel classifications, rates per zone and maximum annual assessment are included in Table 1:

Table 1

Maximum Annual Assessment								
Land Use	Projected Number of EDU's/ Total			Rate per EDU by Benefit Zone		Maximum Assessment/ EDU	Maximum Rate per Unit	Maximum Assesment Revenue
	Units	Unit	EDU's	Zone A	Zone B			
Single Family	177	1	177	\$240.00	\$195.00	\$435.00	\$435.00	\$76,995.00
Townhome/Condominium	80	0.8	64	\$240.00	\$195.00	\$435.00	\$348.00	\$27,840.00
Apartment	135	0.5	67.5	\$240.00	N/A	\$240.00	\$120.00	\$16,200.00
Totals	392		308.5					\$121,035.00

STRATEGIC PLAN:

The Assessment District addresses the City Council's goal of maintenance of City infrastructure.

FINANCIAL IMPACT:

There is no increase proposed for the annual assessment. The maximum annual assessment for the Vista Montaña Subdivision LLMAD totals \$121,035. The proposed 2013-2014 assessment shall not be greater than \$107,972.00. This includes funds for annual maintenance and for a reserve which provides for replacement costs of such things as lighting or street trees based on current EDU's within the District.

ALTERNATIVES:

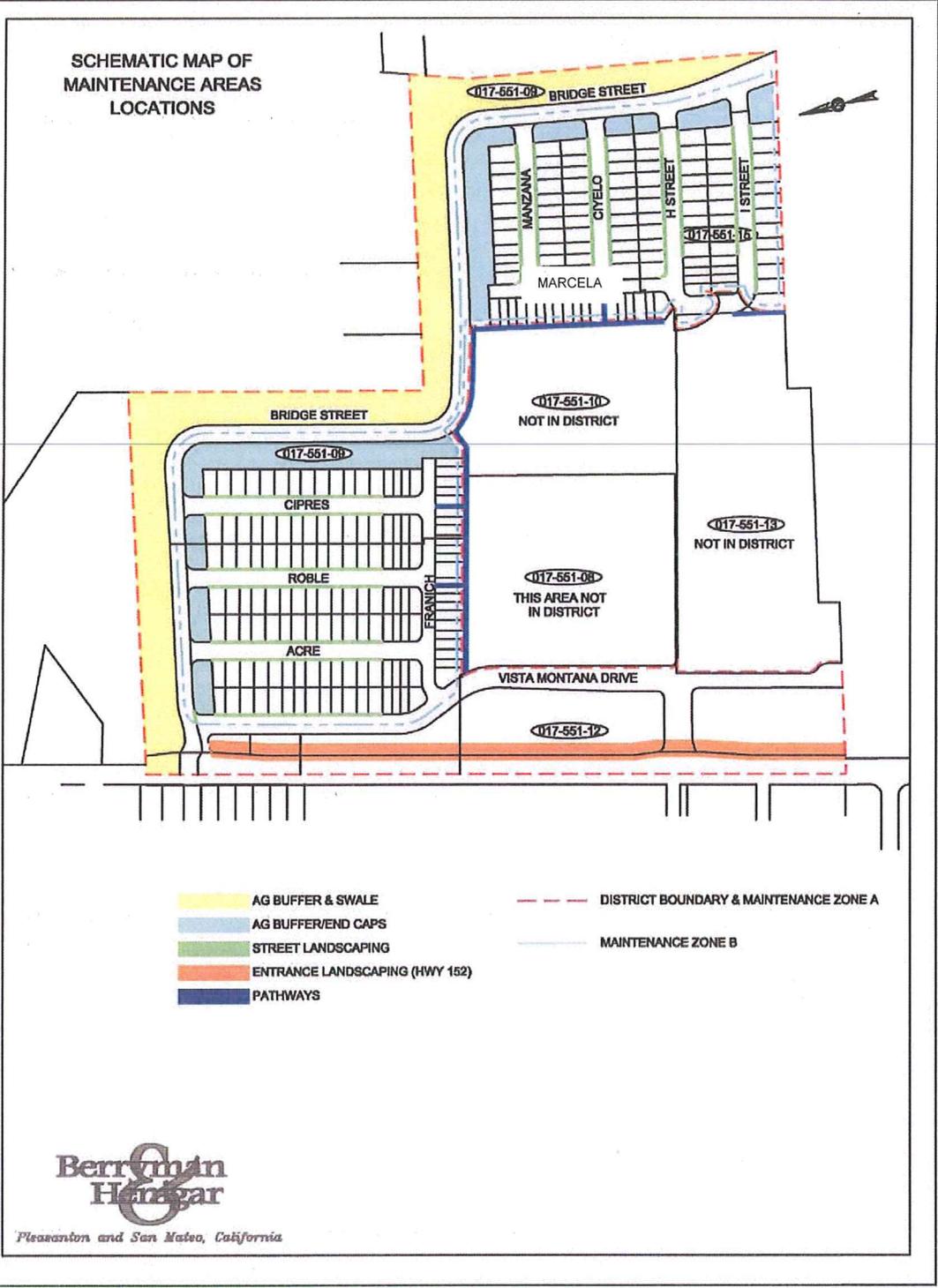
None. This resolution is a procedural one to set the public hearing.

ATTACHMENTS:

Attachment A – Assessment Diagram

cc: City Attorney

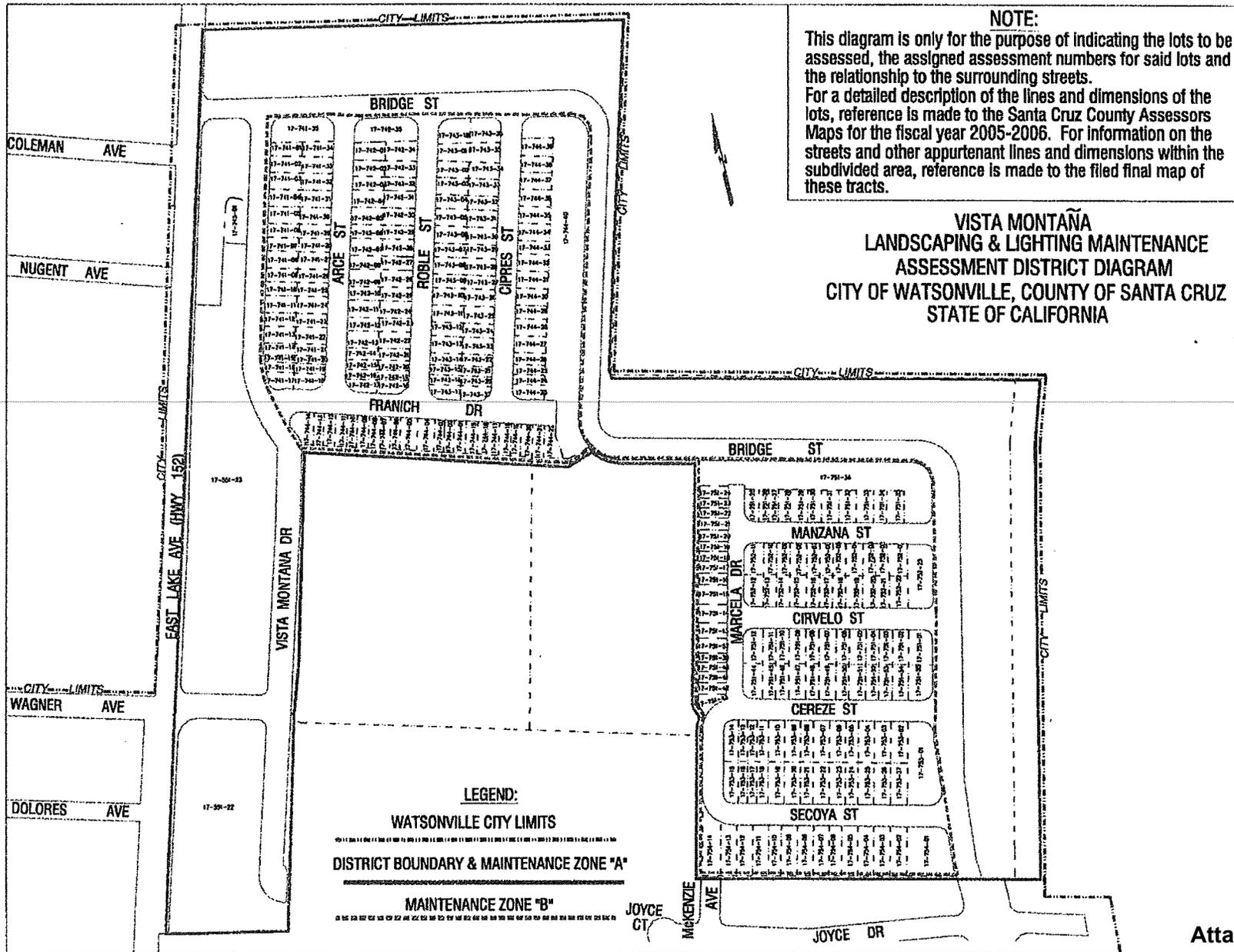
**SCHEMATIC MAP OF
MAINTENANCE AREAS
LOCATIONS**



- | | |
|--|--|
|  AG BUFFER & SWALE |  DISTRICT BOUNDARY & MAINTENANCE ZONE A |
|  AG BUFFER/END CAPS |  MAINTENANCE ZONE B |
|  STREET LANDSCAPING | |
|  ENTRANCE LANDSCAPING (HWY 152) | |
|  PATHWAYS | |



Pleasanton and San Mateo, California



RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ACCEPTING THE ENGINEER'S REPORT FOR THE VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD) FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 45-13 (CM) ordering the Engineer to prepare the Engineer's Report for the *Vista Montaña Subdivision Landscaping And Lighting Maintenance Assessment District* for the 2013-2014 fiscal year; and

WHEREAS, in accordance with Resolution No. 45-13 (CM) the Engineer has prepared and filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

That the City Council hereby accepts the engineer's report prepared by the Engineer, attached hereto and incorporated herein by this reference, pursuant to the Landscaping and Lighting Act of 1972 for the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* for the 2013-2014 fiscal year.

CITY OF WATSONVILLE
Santa Cruz County, California



VISTA MONTAÑA LANDSCAPE AND LIGHTING MAINTENANCE
ASSESSMENT DISTRICT No. PK- 03-03

ENGINEER'S REPORT
On the
LEVY OF ANNUAL ASSESSMENT

2013/14

(Pursuant to the Landscaping and Lighting Act of 1972)

Prepared by

PUBLIC WORKS AND UTILITIES DEPARTMENT
MARIA ESTHER RODRIGUEZ, ASSISTANT DIRECTOR
CITY OF WATSONVILLE
CALIFORNIA

ENGINEER'S REPORT
CITY OF WATSONVILLE
VISTA MONTAÑA LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

The undersigned respectfully submits the enclosed report as directed by the City Council.

DATED: _____ MARIA ESTHER RODRIGUEZ
Assistant Public Works/Utilities Director, Engineer Of Work

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with me on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was approved and confirmed by the City Council of the City of Watsonville, Santa Cruz County, California, on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with Assessment and Assessment Diagram thereto attached, was filed with the County Auditor of the County of Santa Cruz on the _____ day of _____, 2013.

BEATRIZ VAZQUEZ FLORES, CMC City Clerk,
City of Watsonville, Santa Cruz County, California

By: _____

ENGINEER'S REPORT
VISTA MONTAÑA LANDSCAPE AND LIGHTING
MAINTENANCE ASSESSMENT DISTRICT No. PK 03-03
City of Watsonville, Santa Cruz County, California
(Pursuant to the Landscaping and Lighting Act of 1972)

The City of Watsonville's Public Works and Utilities Assistant Director, Maria Esther Rodriguez, as City Engineer of Work for Vista Montaña Landscape and Lighting Maintenance Assessment District No. PK 03-03, City of Watsonville, Santa Cruz County, California makes this report, as directed by the City Council, pursuant to Section 22500 of the Streets and Highways, Code (Landscaping and Lighting Act of 1972).

The improvements which are the subject of this report are briefly described as the maintenance, repair and servicing of public lighting, landscaping, park and recreational improvements within the assessment district.

This report consists of the following parts:

- PART A: Plans and Specifications:** This part describes the improvements to be maintained by the District. Plans and specifications for the improvements are as set forth on the lists thereof, attached hereto, and are on file in the Office of the City Engineer of the City of Watsonville, and are incorporated herein by reference.
- PART B: Estimate of Cost:** This part contains an estimate of the cost for the maintenance, repair and servicing of the improvements, including incidental costs and expenses in connection therewith.
- PART C: Assessment District Diagram:** This part incorporates, by reference, a Diagram of the Assessment District showing the exterior boundaries of the Assessment District, the boundaries of any zones within the Assessment District, and the lines and dimensions of each lot or parcel of land within the Assessment District. This Diagram has been prepared by the Engineer of Work and is on file in the Office of the City Clerk of the City of Watsonville and is incorporated in this Report by reference as Appendix A
- PART D: Method of Apportionment of Assessment:** This part describes the method of apportionment of assessments based upon the parcel classification of land within the Assessment District, and in proportion to the estimated benefits to be received.
- PART E: Property Owner List and Assessment Roll-** This part contains an assessment of the estimated cost of the improvements on each benefited lot or parcel of land within the Assessment District. The Assessment Roll is filed in the Office of the City of Watsonville City Clerk and is incorporated within this Report as Appendix B.

Respectfully Submitted,

MARIA ESTHER RODRIGUEZ
Assistant Public Works and Utilities Director
Engineer of Work

PART A

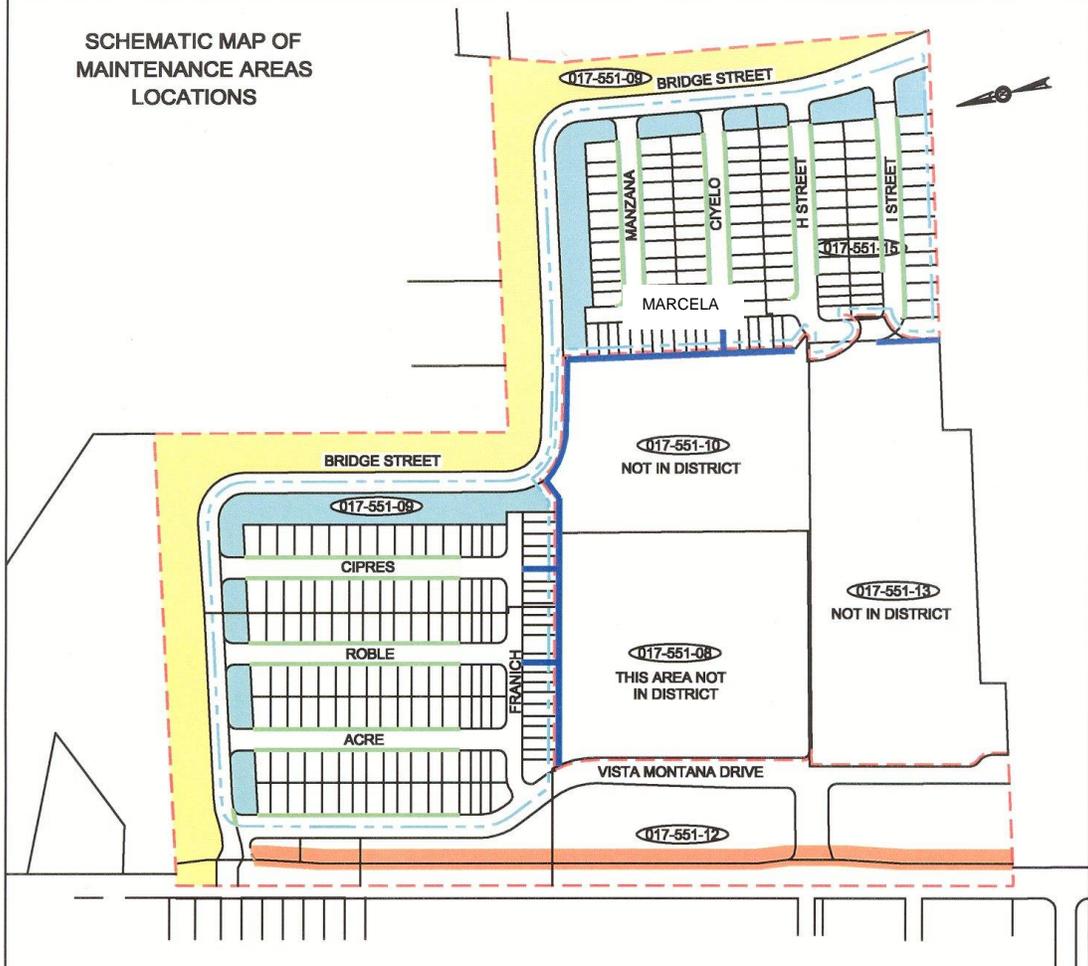
PLANS AND SPECIFICATIONS

The facilities, which have been constructed within the Vista Montaña Landscaping and Lighting Maintenance Assessment District boundaries, and those which may be subsequently constructed, which will be maintained, repaired and serviced include:

- Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which shall include, but not be limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.
- Operation, maintenance, repairs, replacement of and power for the street lighting within the District.
- Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres Street, Roble Street, Arce Street, Vista Montaña Drive, Manzana Street, Cirvelo Street, Cereze Street, Secoya Street, Franich Drive, and Marcela Drive
- Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measures within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.
- Regular maintenance, repair and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the district boundaries, including graffiti removal.
- Regular maintenance, repair and replacement of the pedestrian/bike path connecting McKenzie Avenue and the District.
- Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the townhomes parallel to Franich Drive and on the west side of the townhomes parallel to Marcela Drive.
- Administrative services to operate the District.

The location of the facilities are as shown on the following page.

**SCHEMATIC MAP OF
MAINTENANCE AREAS
LOCATIONS**



- AG BUFFER & SWALE
- AG BUFFER/END CAPS
- STREET LANDSCAPING
- ENTRANCE LANDSCAPING (HWY 152)
- PATHWAYS
- DISTRICT BOUNDARY & MAINTENANCE ZONE A
- MAINTENANCE ZONE B



Pleasanton and San Mateo, California

Services include, but are not limited to: personnel; electrical energy; utilities such as water; materials; contractual services; grading; clearing; removal of debris; installation or construction of walls, irrigation, drainage, hardscapes, trees, furnishings such as pots, bollards, tree grates, and appurtenant facilities as required to provide an aesthetically pleasing environment throughout the District; and other items necessary for the maintenance or servicing or both including the facilities described below.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the landscaping, public park facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public park or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste. Servicing means the furnishing of water for the irrigation of the landscaping, and recreational facilities or appurtenant facilities.

Plans and specifications for these improvements shall be as approved by the City of Watsonville and upon approval shall be placed on file in the office of the City Engineer.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of installation, construction, operation, maintenance and servicing of landscaping and appurtenant facilities can be recovered by the District. Maintenance can include the repair and replacement of existing facilities. Servicing can include electrical and associated costs from a public utility. Incidental expenses, including administration of the District, engineering fees, legal fees, printing, posting, and mailing of notices, and all other costs associated with the annual collection process can also be included.

The projected costs for the maintenance, repair and servicing costs of the improvements upon completion and acceptance by the City are summarized in the table shown on the following page.

The costs shown are based upon an estimate of the annual costs for maintenance and servicing of the improvements upon completion of the improvements. In addition, a Capital Replacement Reserve fund shall be established for the future replacement or rehabilitation of the facilities maintained by the District based upon the expected useful life of each facility. The funds will be set aside annually and shall only be used for the replacement or rehabilitation of the improvements unless the City determines that there is a surplus based upon expected future replacement costs.

To provide for future increases in the costs of maintaining and servicing District facilities, the cost per EDU may be increased up to the maximum rate (which shall be indexed to the Consumer Price Index for all Urban Consumers for the San Francisco Area) shown as required to provided sufficient revenues for the maintenance of the improvements. The City shall have no obligation to commit funds in excess of the assessment revenues collected for the maintenance of the improvements and the level of maintenance provided shall be adjusted to match the funds available.

The 1972 Act requires that a special fund be set up for the revenues and expenditures of the District. Funds raised by the assessments shall be used only for the purpose as stated herein. A contribution to the City of Watsonville, for the Vista Montaña Landscape & Lighting Maintenance District, may be made to reduce assessments, as the City Council deems appropriate. Any balance remaining on July 1 must be carried over to the next fiscal year unless the funds are being accumulated for future capital improvements and operating reserves. The District may accumulate an operating reserve which shall not exceed the estimated costs of maintenance and servicing to December 10 of the fiscal year or whenever the City expects to receive its apportionment of special assessments from the County.

Estimate of Maintenance and Replacement Costs

Vista Montana LLMD

No.	Item	Unit Cost	Estimated Units	Total Cost	Useful Life	Estimated Annual Costs		Zone A		Zone B	
						Annual Maint.	Replacement Reserve	Annual Maint	Replacement Reserve	Annual Maint	Replacement Reserve
1a	<u>Retaining walls</u>										
	Replace	20.00 /lf	1,340 lf	26,800.00	20		\$1,340		\$1,340		
1b	<u>Perimeter wall</u>										
	Maintenance	0.75 /lf	2,300 lf	1,725.00	1	\$1,725		\$1,725			
	Replace	5.00 /sf	30,800 sf	154,000.00	20		\$7,700		\$7,700		
1c	<u>Signage</u>										
	Replace	300.00 /ea	45 ea	13,500.00	10		\$1,350		\$1,350		
1d	<u>5' Pedestrian path</u>										
	Seal coat	0.15 /sf	10,600 sf	1,590.00	5		\$318		\$318		
	Replace	3.45 /sf	10,600 sf	36,570.00	20		\$1,829		\$1,829		
1e	<u>Pedestrian/bike path</u>										
	Seal coat	0.15 /sf	25,040 sf	3,756.00	5		\$751		\$751		
	Replace	3.45 /sf	25,040 sf	86,388.00	20		\$4,319		\$4,319		
1f	<u>Plantings</u>										
	End caps planting	3,750.00 /acre	2.03 acre	7,612.50	1	\$7,613				\$7,613	
	End caps irrigation	2,600.00 /acre	2.03 acre	5,278.00	1	\$5,278				\$5,278	
	Street buffer planting	3,750.00 /acre	2.21 acre	8,287.50	1	\$8,288				\$8,288	
	Street buffer irrigation	2,600.00 /acre	2.21 acre	5,746.00	1	\$5,746				\$5,746	
	Channel plantings	600.00 /acre	8.48 acre	5,088.00	1	\$5,088		\$5,088			
	Channel irrigation	500.00 /acre	8.48 acre	4,240.00	1	\$4,240		\$4,240			
	Subtotal					\$37,977	\$17,607				
2	<u>Street lighting</u>										
	Replace photocells (materials)	12.00 /each	55 each	660.00	10		\$66		\$33		\$33
	Replace photocells (labor)	108.59 /hr	55 each	5,972.45	10		\$598		\$299		\$299
	Replace lamp (materials)	22.50 /each	55 each	1,237.50	5		\$248		\$124		\$124
	Replace lamp (labor)	108.59 /hr	55 each	5,972.45	5		\$1,194		\$598		\$598
	Electric costs	3.02 each-mo	660 each-yr	1,993.20	1	\$1,994		\$997		\$997	
	Replace cobra head fixture	3,000.00 /each	27 each	81,000.00	20		\$4,050		\$4,050		
	Replace standard figure	2,000.00 each	28 each	56,000.00	20		\$2,800				\$2,800
	Subtotal					\$1,994	\$8,956				
3a	<u>Subd Landscape strip & trees</u>										
	Plantings	4,500.00 /acre	0.44 acre	1,980.00	1	\$1,980				\$1,980	
	Irrigation	2,600.00 /acre	0.44 acre	1,144.00	1	\$1,144				\$1,144	
3b	<u>Street trees</u>										
	Replacement	150.00 /each	300 each	45,000.00	25		\$1,800				\$1,800
	Subtotal					\$3,124	\$1,800				
4a	<u>Swale</u>										
	Maintenance	2,000.00 /each	1 each	2,000.00	1	\$2,000		\$2,000			
	Replace	116,000.00 /each	1 each	116,000.00	20		\$5,800		\$5,800		
4b	<u>60" culvert</u>										
	Maintenance	25.00 /man-hr	4 hr	100.00	1	\$100		\$100			
	Maintenance	12.50 equip-hr	4 hr	50.00	1	\$50		\$50			
	Replace	37,000.00 /each	1 each	37,000.00	50		\$740		\$740		

(continued) Estimate of Maintenance and Replacement Costs
Vista Montana LLMD

No.	Item	Unit Cost	Estimated Units	Total Cost	Estimated Annual Costs			Zone A		Zone B	
					Useful Life	Annual Maint.	Replacement Reserve	Annual Maint	Replacement Reserve	Annual Maint	Replacement Reserve
4c	<u>60" inlet structure & basin</u>										
	Maintenance	25.00	man-hr 4 hr	100.00	1	\$100		\$100			
	Maintenance	12.50	equip-hr 4 hr	50.00	1	\$50		\$50			
	Replace	20,000.00	/each 1 each	20,000.00	50		\$400		\$400		
	Subtotal					\$2,300	\$6,940				
5a	<u>Hwy Landscape strip</u>										
	Maintenance	4,500.00	/acre 2.00 acre	9,000.00	1	\$9,000		\$9,000			
	Irrigation	2,600.00	/acre 2.00 acre	5,200.00	1	\$5,200		\$5,200			
5b	<u>Perimeter wall</u>										
	Maintenance/Graffiti	0.75	/lf 1,867 lf	1,400.25	1	\$1,400		\$1,400			
	Replace	5.00	/sf 14,400 sf	72,000.00	20		\$3,600		\$3,600		
	Subtotal					\$15,600	\$3,600				
6	<u>McKenzie path</u>										
	Seal coat	0.15	sf 2,100 sf	315.00	5		\$64				\$63
	Replace	3.45	sf 2,100 sf	7,245.00	20		\$362				\$362
	Subtotal					\$0	\$426				
7	<u>Roble & Cirvelo paths</u>										
	Seal coat	0.15	sf 3,200 sf	480.00	5		\$96				\$96
	Replace	3.45	sf 3,200 sf	11,040.00	20		\$552				\$552
	Subtotal					\$0	\$648				
8	<u>District operation</u>										
	Annual cost	7,000.00	each 1 each	7,000.00	1	\$7,000		\$3,500		\$3,500	
	Estimated Annual Costs					\$67,995	\$39,977	\$33,450	\$33,251	\$34,545	\$6,727
	Total Amount to Assessment								\$66,701		\$41,272
	EDU's at Build-Out								308.5		241
	Estimated Annual Assessment per EDU								\$216.21		\$171.25
	Maximum Annual Assessment per EDU								\$240.00		\$195.00

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of Vista Montaña Landscape and Lighting Maintenance Assessment District are on file in the Office of the Watsonville City Clerk and are incorporated in this Report by reference as Appendix A.

A detailed description of the lines and dimensions of each lot or parcel within the assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Santa Cruz for FY 2013/14.

PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

GENERAL

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements for the purpose of:

- improving the livability, appearance, and economic conditions within the boundaries of the District, and
- ensuring that improvements do not reach a state of deterioration or disrepair so as to cause the depreciation of surrounding property or be materially detrimental to nearby properties and improvements; and
- protecting the health, safety and general welfare of occupants and visitors to properties.

Section 22573 of the Landscape and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000) [of the Streets and Highways Code, State of California]."

In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are considered a user's fee, not a tax, and, therefore, are not governed by Article IIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the

improvement" (Sec. 22547).

Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax." Article XIID provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways.

LANDSCAPING BENEFIT DETERMINATION

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhance the desirability of the surroundings, and therefore increase property values. The maintenance of the "park strips" and landscaping in the "street end caps" within Maintenance Zone B will benefit each parcel within the zone.

STREET LIGHTING BENEFIT DETERMINATION

The proper functioning of street lighting is imperative for the welfare and safety of the property owners within the District. Proper operation, maintenance, and servicing of a street lighting system benefits properties by providing increased illumination for ingress and egress, safety traveling at night, improved security, protection of property and the reduction of traffic accidents. All parcels within Zone A of the District benefit from the street lighting installed along Highway 152 and Bridge Street. Parcels within Zone B of the District benefit from the street lighting installed along the streets adjacent to their residential units.

OPEN SPACE and AGRICULTURE BUFFER BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced, when open space is maintained in safe, and clean manner. Property desirability in an area also increases where an open space buffer is provided between land uses. In addition, open space and buffer areas provide areas that enable property owners to participate in leisure and other miscellaneous activities. All parcels within the District will benefit from the open space including the landscape improvements along Highway 152, and agriculture buffer areas and those improvements are within Maintenance Zone A.

PARCEL CLASSIFICATIONS

Single Residential Family Residential - The single-family residential parcel classification will be per the City of Watsonville land use codes as shown in the records of the County Assessor and will be assessed on a per parcel basis. Each single family residential parcel will be assigned 1 Equivalent Dwelling Unit (EDU).

Townhome/Condominium – Townhome/condominium parcels shall be defined as those dwelling units/parcels which share a common wall and which have been assigned an assessor parcel number by the County Assessor. Each townhome/condominium parcels will be assigned 0.8 EDU's.

Multi-Family Residential - The multi-family residential classifications will be per City of Watsonville land use codes as shown on the records of the County Assessor and will be assessed 0.5 EDU on a per unit basis.

Exempt - Exempted from the assessment would be the areas of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all easements and rights-of-ways, all public parks, greenbelts and parkways and all other public property designated open space.

ZONE CLASSIFICATION

The Vista Montaña Landscape and Lighting Maintenance Assessment District was formed to provide a funding source for the operation, maintenance and servicing of landscaping and lighting improvements within the boundaries of the District. All parcels within the District benefit from the maintenance and servicing of improvements within Maintenance Zone A. Only those parcels within Maintenance Zone B benefit from the maintenance of the improvements within Zone B. The boundaries for each benefit zone are shown on the Assessment Diagram.

BENEFIT SPREAD METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping, street lighting, and open space improvements are apportioned in accordance with a methodology that is consistent with standard assessment engineering practices.

Since the assessments are levied on the owners of properties as shown on the secured property tax rolls, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be spread by parcel, not considering land use, this would not be equitable, because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment. Therefore, as previously stated, the total assessment costs are spread to each parcel of land based on the benefit received by each particular parcel.

The Assessment District is comprised of 177 single family residential parcels, 80 townhome residential parcels and 135 multi-family residential units. The annual costs for the operation, maintenance and servicing of landscaping and street lighting improvements within maintenance Zone A shall be apportioned to each parcel within the District in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within the District. The costs for the operation, maintenance and servicing of landscaping and street lighting improvements within maintenance Zone B (which shall include all single-family residential and townhome/condominium parcels) shall be apportioned to each parcel within the Zone B in proportion to the EDU's assigned to the parcel as a percentage of the total number of EDU's assigned to all parcels within Zone B.

The maximum assessment rate per EDU within Zone A and Zone B which may be levied is set at the rates shown below. The maximum assessment rate may be increased annually each fiscal year by an amount which shall not be greater than the increase in the Consumer Price Index for all Urban Consumers for the San Francisco Area in any fiscal year for the year ending in December of the preceding year.

Maximum Assessment per EDU Zone A \$ 240/EDU
 Maximum Assessment per EDU Zone B \$ 195/EDU
 Total Maximum Assessment per EDU \$ 435/EDU

Properties become assessable after they have had their final map approved. Based upon the EDU's to be assigned to each parcel, the table below summarizes the assessment by land use category based upon the maximum assessment rate per EDU that can be levied after completion of all improvements.

Maximum Annual Assessment									
Land Use	Projected Number of Units	EDU's/ Unit	Total EDU's	Rate per EDU by Benefit Zone		Maximum Assessment/ EDU	Maximum Rate per Unit	Maximum Assesment Revenue	
				Zone A	Zone B				
Singel Family	177	1	177	\$240.00	\$195.00	\$435.00	\$435.00	\$76,995.00	
Townhome/Condominium	80	0.8	64	\$240.00	\$195.00	\$435.00	\$348.00	\$27,840.00	
Apartment	135	0.5	67.5	\$240.00	N/A	\$240.00	\$120.00	\$16,200.00	
Totals	392		308.5					\$121,035.00	

PART E

PROPERTY OWNER LIST & ASSESSMENT ROLL

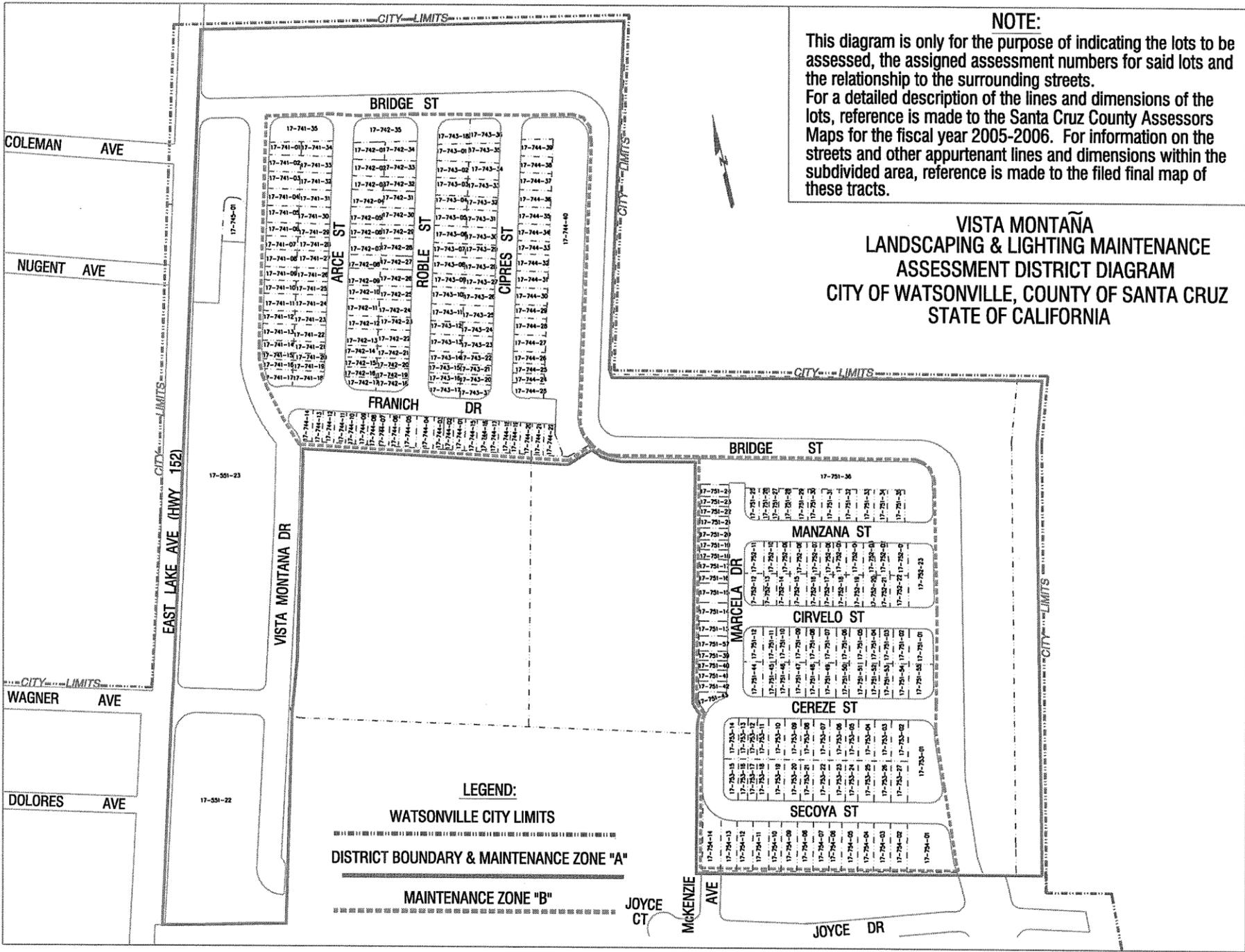
A list of names and addresses of the owners of all parcels within the City of Watsonville's Vista Montaña Landscape and Lighting Maintenance Assessment District No. PK 03-03 is shown on the last equalized Property Tax Roll of the Assessor of the County of Santa Cruz, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the City Clerk

The proposed assessments and the amount of assessments for FY 2013-14 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Santa Cruz and these records are, by reference, made part of this Report.

The total proposed maximum assessment which may be levied for FY 2013-14 shall not be greater than \$107,972.00

The Assessment Roll for FY 2013-14 is included in Appendix B of this Report and is on file in the Office of the City Clerk.

APPENDIX A
ASSESSMENT DISTRICT DIAGRAM



NOTE:
 This diagram is only for the purpose of indicating the lots to be assessed, the assigned assessment numbers for said lots and the relationship to the surrounding streets.
 For a detailed description of the lines and dimensions of the lots, reference is made to the Santa Cruz County Assessors Maps for the fiscal year 2005-2006. For information on the streets and other appurtenant lines and dimensions within the subdivided area, reference is made to the filed final map of these tracts.

**VISTA MONTAÑA
 LANDSCAPING & LIGHTING MAINTENANCE
 ASSESSMENT DISTRICT DIAGRAM
 CITY OF WATSONVILLE, COUNTY OF SANTA CRUZ
 STATE OF CALIFORNIA**

LEGEND:
 WATSONVILLE CITY LIMITS
 DISTRICT BOUNDARY & MAINTENANCE ZONE "A"
 MAINTENANCE ZONE "B"

APPENDIX B

FY 2013-14

ASSESSMENT ROLL

APPENDIX B

**Vista Montaña Landscaping and Lighting Maintenance Assessment District
Property Owner List and Assessment Roll**

APN	Owner	Owner Address	City	State	ZIP	Assessment Amount*
017-741-01		262 E LAKE AVE	WATSONVILLE	CA	95076	\$ 393.68
017-741-02		705 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-03		709 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-04		713 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-05		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-06		3333 CLARES ST	CAPITOLA	CA	95010	\$ 393.68
017-741-07		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-08		215 JUNE CT	WATSONVILLE	CA	95076	\$ 393.68
017-741-09		733 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-10		2290 MURIEL DR	SANTA CRUZ	CA	95062	\$ 393.68
017-741-11		741 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-12		745 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-13		749 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 393.68
017-741-14		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 314.94
017-741-15		757 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-16		761 VISTA MONTANA DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-17		101 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-741-18		3355 HAAS DR	APTOS	CA	95003	\$ 314.94
017-741-19		762 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-20		758 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-21		754 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-741-22		750 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-23		746 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-24		742 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-25		738 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-26		734 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-27		730 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-28		726 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-29		722 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-30		718 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-31		714 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-32		710 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-33		706 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-741-34		P O BOX 1690	FREEDOM	CA	95019	\$ 393.68
017-742-01		701 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-02		140 CUTTER DR	WATSONVILLE	CA	95076	\$ 393.68
017-742-03		709 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-04		713 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-05		P O BOX 1617	FREEDOM	CA	95019	\$ 393.68
017-742-06		721 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-07		725 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-08		729 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68

017-742-09		733 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-10		739 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-11		741 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-12		745 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-13		749 ARCE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-14		753 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-15		757 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-16		761 ARCE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-17		121 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-05		140 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-06		136 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-07		132 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-08		128 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-09		124 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-10		120 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-11		116 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-12		112 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-13		108 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-14		116 NANCY CT	WATSONVILLE	CA	95076	\$ 314.94
017-742-18		135 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-742-19		762 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-20		758 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-21		754 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-742-22		750 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-23		746 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-24		742 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-25		738 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-26		734 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-27		730 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-28		726 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-29		722 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-30		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-31		714 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-32		710 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-33		706 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-742-34		702 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-01		701 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-02		705 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-03		943 ACORN WAY	WATSONVILLE	CA	95076	\$ 393.68
017-743-04		713 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-05		717 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-06		721 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-07		725 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-08		P O BOX 1006	WATSONVILLE	CA	95077	\$ 393.68
017-743-09		733 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-10		737 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-11		741 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-12		745 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68

017-743-13		749 ROBLE ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-14		753 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-15		757 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-16		761 ROBLE ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-17		147 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-743-20		762 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-21		758 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-22		754 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-743-23		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-743-24		746 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-25		742 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-26		738 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-27		734 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-28		730 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-29		726 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-30		722 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-31		718 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-32		714 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-33		710 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-34		706 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-35		702 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-743-37		163 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-01		156 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-02		152 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-03		148 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-04		4612 FAIRWAY RANCH RD	SOQUEL	CA	95073	\$ 314.94
017-744-15		P O BOX 2624	WATSONVILLE	CA	95076	\$ 314.94
017-744-16		164 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-17		168 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-18		172 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-19		176 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-20		20918 BIG FOOT CT	GROVELAND	CA	95321	\$ 314.94
017-744-21		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-22		P O BOX 64	WATSONVILLE	CA	95077	\$ 314.94
017-744-23		179 FRANICH DR	WATSONVILLE	CA	95076	\$ 314.94
017-744-24		761 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-25		757 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-26		753 CIPRES ST	WATSONVILLE	CA	95076	\$ 314.94
017-744-27		749 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-28		745 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-29		741 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-30		737 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-31		733 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-32		729 CIPRESS ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-33		9 E PHILLIPS RD	WATSONVILLE	CA	95076	\$ 393.68
017-744-34		P O BOX 3893	SANTA CRUZ	CA	95063	\$ 393.68
017-744-35		717 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-36		713 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68

017-744-37		709 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-38		705 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-744-39		701 CIPRES ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-13		62 BROWN VALLEY RD	WATSONVILLE	CA	95076	\$ 314.94
017-751-14		135 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-15		139 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-16		1800 TAPO CANYON RD	SIMI VALLEY	CA	93063	\$ 314.94
017-751-17		147 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-18		151 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-19		155 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-20		159 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-21		163 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-22		167 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-23		171 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-24		88 WINDING WAY	WATSONVILLE	CA	95076	\$ 314.94
017-751-25		47 PASEO DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-26		542 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-27		4300 MIRALESTE DR	RANCHO PALOS VERDES	CA	90275	\$ 314.94
017-751-28		534 MANZANA ST	WATSONVILLE	CA	95076	\$ 314.94
017-751-29		530 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-30		526 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-31		522 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-32		518 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-33		514 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-34		510 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-35		506 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-01		505 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-02		509 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-03		513 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-04		510 VISTA DEL MAR	APTOS	CA	95003	\$ 393.68
017-752-05		521 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-06		525 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-07		529 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-08		533 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-09		537 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-10		541 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-11		545 MANZANA ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-12		546 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-13		542 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-14		538 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-15		534 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-16		530 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-17		526 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-18		522 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-19		518 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-20		514 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-21		510 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-752-22		506 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68

017-551-23		599 COLLEGE AVE	PALO ALTO	CA	94306	\$ 14,661.00
017-751-02		505 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-03		509 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-04		513 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-05		517 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-06		521 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-07		525 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-08		529 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-09		533 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-10		537 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-11		541 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-12		545 CIRVELO ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-39		123 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-40		119 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-41		115 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-42		111 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-43		107 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-751-44		546 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-45		542 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-46		538 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-47		534 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-48		530 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-49		526 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-50		522 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-51		518 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-52		514 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-53		510 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-751-54		PO BOX 1275	CAPITOLA	CA	95010	\$ 393.68
017-751-57		127 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-02		505 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-03		3012 WISTERIA WAY	APTOS	CA	95003	\$ 393.68
017-753-04		513 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-05		517 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-06		521 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-07		525 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-08		529 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-09		533 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-10		537 CEREZE ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-11		541 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-12		545 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-13		549 CEREZE ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-14		106 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-15		102 MARCELA DR	WATSONVILLE	CA	95076	\$ 314.94
017-753-16		550 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-17		161 NAVIGATOR DR	SCOTTS VALLEY	CA	95066	\$ 314.94
017-753-18		542 SECOYA ST	WATSONVILLE	CA	95076	\$ 314.94
017-753-19		538 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-20		181 BARNES RD	APTOS	CA	95003	\$ 393.68

017-753-21		530 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-22		526 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-23		522 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-24		518 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-25		514 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-26		510 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-753-27		506 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-02		505 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-03		509 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-04		513 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-05		517 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-06		521 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-07		525 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-08		529 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-09		533 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-10		537 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-11		541 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-12		545 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-13		549 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
017-754-14		553 SECOYA ST	WATSONVILLE	CA	95076	\$ 393.68
Total Assessment FY 13/14						\$107,962.84

Assessment Amount determined as follows:

- \$393.68 price per Single Family Dwelling Unit**
- \$314.94 price per Town Home**
- \$108.60 price per Apartment**

(a) Cost on this parcel includes amount for 135 apartment units

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE ADOPTING A RESOLUTION OF INTENTION TO ORDER IMPROVEMENTS, LEVY AND COLLECT ASSESSMENTS AND SET A PUBLIC HEARING FOR MAY 28, 2013, TO CONSIDER THE LANDSCAPING, LIGHTING, AND MAINTENANCE PROGRAM AND BUDGET FOR THE *VISTA MONTAÑA SUBDIVISION LANDSCAPING AND LIGHTING MAINTENANCE ASSESSMENT DISTRICT (LLMAD)* FOR THE 2013-2014 FISCAL YEAR

Assessment District No. PK-03-03

(Pursuant to the Landscaping and Lighting Act of 1972)

WHEREAS, the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* was formed pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 9, 2013, the City Council adopted Resolution No. 45-13 (CM) ordering the Engineer to prepare the Engineer's Report for the *Vista Montaña Subdivision Landscaping And Lighting Maintenance Assessment District* for the 2013-2014 fiscal year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council intends to levy and collect assessments within the *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District*, during the fiscal year 2013-2014 pursuant to the Landscaping and Lighting Act of 1972.

2. That the improvements to be made in this assessment district are generally described as follows:

(a) Regular maintenance, repair and replacement of all facilities within the agricultural buffer area (except the street and utilities) which includes, but not

be limited to, the landscaping, signage, perimeter wall, retaining walls, pedestrian path and erosion control plantings within or adjacent to the detention basins and drainage swale.

(b) Operation, maintenance, repairs, and replacement of and power for the street lighting within the District

(c) Regular maintenance, repair and replacement of the parkway strip and street trees on Cipres, Roble, Arce, Manzana, Cirvelo, Cereza, and Secoya Streets, and Vista Montaña, Franich, and Marcela Drives.

(d) Operation, maintenance, repair and replacement of the storm drain detention basins, drainage channel, drainage facilities and erosion control measures within the agricultural buffer, including the proposed storm drain culvert crossing Highway 152 and the inlet structure on the west side of Highway 152.

(e) Regular maintenance, repair, and replacement of the landscaping and perimeter wall along the Highway 152 frontage adjacent to the District boundaries, including graffiti removal.

(f) Regular maintenance, repair, and replacement of the pedestrian/bike path connecting Secoya Street and McKenzie Avenue, adjacent to the District boundaries.

(g) Regular maintenance, repair and replacement of pedestrian pathways located at the end of Roble Street, at the end of Cirvelo Street, within the agricultural buffer area and parallel to Bridge Street, on the south side of the townhomes parallel to Franich Drive and on the west side of the townhomes parallel to Marcela Drive.

3. That in accordance with the City Council's Resolution No. 45-13 (CM) the Engineer has filed with the City Clerk a report required by the Landscaping and Lighting Act of 1972. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the assessment district and the proposed assessments upon assessable lots and parcels of land within the assessment district.

4. That the assessments in *Vista Montaña Subdivision Landscaping and Lighting Maintenance Assessment District* are not proposed to be increased over the amount levied in the previous fiscal year.

5. That on Tuesday, May 28, 2013, at 6:30 p.m. or as soon thereafter as is practical, the City Council will conduct a public hearing on the proposed annual assessment. The public hearing will be held at the meeting place of the City Council, located in the City Council Chambers, 275 Main Street, (4th) Fourth Floor, Watsonville, California.

6. That the City Clerk is hereby authorized and directed to give notice of the hearing in accordance with the provisions of the Landscaping and Lighting Act of 1972. (Section 22552 and 22553 of the California Streets and Highways Code)

AMENDED IN ASSEMBLY MARCH 20, 2013

CALIFORNIA LEGISLATURE—2013–14 REGULAR SESSION

ASSEMBLY BILL

No. 310

Introduced by Assembly Member Alejo

February 12, 2013

An act to amend Section 13825.2 of the Penal Code, relating to crime prevention, and making an appropriation therefor.

LEGISLATIVE COUNSEL'S DIGEST

AB 310, as amended, Alejo. Crime prevention.

Existing law requires the Department of Justice to administer the California Gang, Crime, and Violence Prevention Partnership Program, pursuant to which, the department disburses any appropriated funds to community organizations and nonprofit agencies for prevention and intervention activities for at-risk youth. Existing law provides that certain specified communities that have high incidences of gang violence are included in the program.

This bill would provide that the communities of *South Monterey County* and Salinas be included under the program. This bill would appropriate \$3,000,000 from the General Fund to the Department of Justice to implement the program.

Vote: $\frac{2}{3}$. Appropriation: yes. Fiscal committee: yes.
State-mandated local program: no.

The people of the State of California do enact as follows:

- 1 SECTION 1. Section 13825.2 of the Penal Code is amended
- 2 to read:

1 13825.2. (a) The California Gang, Crime, and Violence
2 Prevention Partnership Program shall be administered by the
3 Department of Justice for the purposes of reducing gang, criminal
4 activity, and youth violence to the extent authorized pursuant to
5 this chapter in communities with a high incidence of gang violence,
6 including, but not limited to, the communities of Fresno, Glendale,
7 Long Beach, Los Angeles, ~~Monterey~~, *South Monterey County*,
8 Oakland, Riverside, Salinas, Santa Ana, Santa Cruz, San
9 Bernardino, San Diego, San Jose, San Francisco, San Mateo, Santa
10 Monica, and Venice. The department shall also consider
11 communities that meet any one of the following criteria:

12 (1) An at-risk youth population, as defined in subdivision (c)
13 of Section 13825.4, that is significantly disproportionate to the
14 general youth population of that community.

15 (2) A juvenile arrest rate that is significantly disproportionate
16 to the general youth population of that community.

17 (3) Significant juvenile gang problems or a high number of
18 juvenile gang-affiliated acts of violence.

19 (b) All state and local juvenile detention facilities, including,
20 but not limited to, facilities, juvenile halls, youth ranches, and
21 youth camps of the Department of the Youth Authority, shall also
22 be considered eligible to receive services through community-based
23 organizations or nonprofit agencies that are operating programs
24 funded under this chapter.

25 SEC. 2. The sum of three million dollars (\$3,000,000) is hereby
26 appropriated from the General Fund to the Department of Justice
27 to implement the California Gang, Crime, and Violence Prevention
28 Partnership Program, as established by Chapter 3.1 (commencing
29 with Section 13825.1) of Title 6 of Part 4 of the Penal Code.

RESOLUTION NO. _____ (CM)**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF ASSEMBLY BILL 310 (ALEJO) ENTITLED *CRIME PREVENTION***

WHEREAS, Assembly Bill 310 introduced by Assembly Member Luis Alejo on February 12, 2013, entitled *Crime prevention*, if approved, would amend Section 13825.2 of the Penal Code, relating to crime prevention, and making an appropriation therefor; and

WHEREAS, in 1997, the California Gang, Crime and Violence Prevention Partnership Program (CGCVPP) was established under AB 963 (Keely); and

WHEREAS, existing law authorizes the Department of Justice to administer the (CGCVPP) for the purpose of reducing gang, criminal activity, and youth violence in communities with a high incidence of gang violence; and

WHEREAS, it is estimated that between 2005 and 2009, over one-third of homicides in California, and half of homicides in Los Angeles County, were reported to be related to gang activity; and

WHEREAS, according to the Center for Disease Control and Prevention, homicide is the second leading cause of death for those between 15 to 24 years of age; and

WHEREAS, over the past decade researchers have identified intervention strategies and programs that reduce delinquency and save lives; and

WHEREAS, the purpose of AB 310 is to reduce gang violence in vulnerable communities, including but not limited to the City of Salinas and South Monterey County; and

WHEREAS, AB 310, if passed, will appropriate \$3 million through the Department of Justice to combat gang violence in South Monterey County, San Benito County and Santa Cruz County; and

WHEREAS, the California Gang, Crime and Violence Prevention Partnership Program has not received funding since 1998.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville hereby declares its support of Assembly Bill 310 (Alejo) entitled *Crime prevention* as introduced on February 12, 2013.
2. That the City Clerk is hereby directed to send a copy of this resolution to the Assembly Appropriations Committee, Assembly Member Luis Alejo, Senator Bill Monning, and Governor Brown of the State of California.

AMENDED IN SENATE APRIL 1, 2013

SENATE BILL**No. 52****Introduced by Senators Leno and Hill**

December 20, 2012

An act to amend Sections 84505 and 85310 of, to add Sections 84506.1, 84506.2, 84506.3, and 84506.4 to, to add Article 6 (commencing with Section 84550) to Chapter 4 of Title 9 of, to repeal Sections 84502, 84503, 84504, and 84506.5 of, and to repeal and add Sections 84501, 84506, 84507, 84508, and 84509 of, the Government Code, relating to the Political Reform Act of 1974.

LEGISLATIVE COUNSEL'S DIGEST

SB 52, as amended, Leno. Political Reform Act of 1974: campaign disclosures.

Existing law, the Political Reform Act of 1974, provides for the comprehensive regulation of campaign financing, including requiring the reporting of campaign contributions and expenditures and imposing other reporting and recordkeeping requirements on campaign committees. *Existing law additionally imposes disclosure statement requirements with respect to advertisements supporting or opposing a candidate or ballot measure paid for by donors making contributions of specified amounts or by independent expenditures and defines several terms and phrases for these purposes.* Existing law makes a knowing or willful violation of the Political Reform Act of 1974 a misdemeanor and subjects offenders to criminal penalties.

~~This bill would declare the intent of the Legislature to enact legislation that would strengthen the Political Reform Act of 1974 and the campaign disclosure requirements within that act to require that advertisements disclose specified funding, expenditure, and issue advocacy information~~

in a manner that clearly and unambiguously identifies the three largest major donors.

This bill would repeal and recast several definitions. The bill would repeal a committee identification requirement and the disclosure statement requirements relating to advertisements for or against any ballot measure paid for by any person whose cumulative contributions are \$50,000 and advertisements paid for by an independent expenditure. The bill would impose new disclosure statement requirements for radio advertisements, prerecorded telephonic messages, television or video advertisements, and mass mailing or print advertisements that would require the identification of identifiable contributors, ballot measures, and other funding details, as specified. The bill would also require a committee, in prescribed circumstances, to establish and maintain a campaign disclosure Internet Web site for each of its campaigns for the purpose of making a contribution disclosure statement. The bill would require covered organizations, as defined, that make campaign-related disbursements or expenditures exceeding a certain amount to comply with disclosure and accounting requirements. Covered organizations would be required to keep an accounting of all original contributors of political purpose funds and to make this accounting available for audit by the Fair Political Practices Commission. The bill would provide that, in addition to other remedies, a person who makes a covered transfer of political purpose funds in violation of specified requirements is liable in a civil or administrative action brought by the Fair Political Practices Commission or any person for a fine up to 3 times the amount of the covered transfer. By introducing new disclosure requirements, the violation of which would be a misdemeanor, the bill would create a new crime, thereby imposing a state-mandated local program.

Existing law requires a person who makes a payment or promise of payment totaling \$50,000 or more for a communication that identifies, but does not advocate the election or defeat of, a candidate for elective state office, and that is disseminated within 45 days of an election, to file a disclosure report with the Secretary of State.

This bill would reduce the payment threshold to \$10,000 and change the communication dissemination period to the period beginning 120 days before the primary or special election and ending on the date of the general or runoff election.

The California Constitution requires the state to reimburse local agencies and school districts for certain costs mandated by the state.

Statutory provisions establish procedures for making that reimbursement.

This bill would provide that no reimbursement is required by this act for a specified reason.

The Political Reform Act of 1974, an initiative measure, provides that the Legislature may amend the act to further the act’s purposes upon a ²/₃ vote of each house and compliance with specified procedural requirements.

This bill would declare that it furthers the purposes of the act.

Vote: ~~majority~~²/₃. Appropriation: no. Fiscal committee: ~~no~~-yes. State-mandated local program: ~~no~~-yes.

The people of the State of California do enact as follows:

1 SECTION 1. This act shall be known as the California Disclose
2 Act.

3 ~~SEC. 2. It is the intent of the Legislature to enact legislation~~
4 ~~that would strengthen the Political Reform Act of 1974 and the~~
5 ~~campaign disclosure requirements within that act to require that~~
6 ~~advertisements disclose the largest funders of all political~~
7 ~~television, radio, print, and other forms of advertising for ballot~~
8 ~~measures, independent expenditures, and issue advocaey in a~~
9 ~~manner that clearly and unambiguously identifies the three largest~~
10 ~~major donors.~~

11 *SEC. 2. Section 84501 of the Government Code is repealed.*

12 ~~84501. (a) “Advertisement” means any general or public~~
13 ~~advertisement which is authorized and paid for by a person or~~
14 ~~committee for the purpose of supporting or opposing a candidate~~
15 ~~for elective office or a ballot measure or ballot measures.~~

16 ~~(b) “Advertisement” does not include a communication from~~
17 ~~an organization other than a political party to its members, a~~
18 ~~campaign button smaller than 10 inches in diameter, a bumper~~
19 ~~sticker smaller than 60 square inches, or other advertisement as~~
20 ~~determined by regulations of the commission.~~

21 *SEC. 3. Section 84501 is added to the Government Code, to*
22 *read:*

23 *84501. For purposes of this article, the following terms have*
24 *the following meanings:*

25 *(a) (1) “Advertisement” means a general or public*
26 *advertisement that is authorized and paid for by a person or*

1 committee for the purpose of supporting or opposing a candidate
2 for elective office or a ballot measure or ballot measures, for an
3 electioneering communication, or for an issue advocacy
4 advertisement, as defined in Section 84550.

5 (2) “Advertisement” does not include a communication from
6 an organization other than a political party to its members, a
7 campaign button smaller than 10 inches in diameter, a bumper
8 sticker smaller than 60 square inches, or other advertisement as
9 determined by regulations of the Commission.

10 (b) “Campaign” means the expenditures and other activities
11 of a covered organization in support of, or opposition to, or in
12 reference to a specific ballot measure, candidate, legislative action,
13 or administrative action, or any combination thereof.

14 (c) “Campaign disclosure threshold” means ten thousand
15 dollars (\$10,000) in the case of a campaign in support of or
16 opposition to a statewide ballot measure, a state candidate, or
17 issue advocacy, or two thousand dollars (\$2,000) in the case of a
18 campaign in support of or opposition to a local ballot measure or
19 local candidate.

20 (d) “Campaign disclosure Internet Web site” means a
21 committee’s Internet Web site for a specific campaign that discloses
22 the top identifiable contributors to that committee for that
23 campaign, as described in Section 84506.3.

24 (e) “Covered organization” has the same meaning as set forth
25 in subdivision (c) of Section 84550.

26 (f) “Earmarked original contributions” means the cumulative
27 amount of original contributions from an identifiable contributor
28 that a covered organization used for a specific campaign or that
29 have been directed to be used for the campaign but have not yet
30 been expended.

31 (g) “Identifiable contributor” means a person whose earmarked
32 original contributions to a campaign’s covered organization meet
33 or exceed the campaign disclosure threshold. If an original
34 contributor’s earmarked original contributions do not meet or
35 exceed the campaign disclosure threshold, the accumulation of
36 those contributions shall be treated as a single earmarked original
37 contribution to the original recipient.

38 (h) “Original contribution” has the same meaning as set forth
39 in subdivision (h) of Section 84550.

1 (i) “Original contributor” has the same meaning as set forth
2 in subdivision (i) of Section 84550.

3 SEC. 4. Section 84502 of the Government Code is repealed.

4 84502. ~~“Cumulative contributions” means the cumulative~~
5 ~~amount of contributions received by a committee beginning 12~~
6 ~~months prior to the date the committee made its first expenditure~~
7 ~~to qualify, support, or oppose the measure and ending within seven~~
8 ~~days of the time the advertisement is sent to the printer or broadcast~~
9 ~~station.~~

10 SEC. 5. Section 84503 of the Government Code is repealed.

11 84503. (a) ~~Any advertisement for or against any ballot measure~~
12 ~~shall include a disclosure statement identifying any person whose~~
13 ~~cumulative contributions are fifty thousand dollars (\$50,000) or~~
14 ~~more.~~

15 (b) ~~If there are more than two donors of fifty thousand dollars~~
16 ~~(\$50,000) or more, the committee is only required to disclose the~~
17 ~~highest and second highest in that order. In the event that more~~
18 ~~than two donors meet this disclosure threshold at identical~~
19 ~~contribution levels, the highest and second highest shall be selected~~
20 ~~according to chronological sequence.~~

21 SEC. 6. Section 84504 of the Government Code is repealed.

22 84504. (a) ~~Any committee that supports or opposes one or~~
23 ~~more ballot measures shall name and identify itself using a name~~
24 ~~or phrase that clearly identifies the economic or other special~~
25 ~~interest of its major donors of fifty thousand dollars (\$50,000) or~~
26 ~~more in any reference to the committee required by law, including,~~
27 ~~but not limited, to its statement of organization filed pursuant to~~
28 ~~Section 84101.~~

29 (b) ~~If the major donors of fifty thousand dollars (\$50,000) or~~
30 ~~more share a common employer, the identity of the employer shall~~
31 ~~also be disclosed.~~

32 (c) ~~Any committee which supports or opposes a ballot measure,~~
33 ~~shall print or broadcast its name as provided in this section as part~~
34 ~~of any advertisement or other paid public statement.~~

35 (d) ~~If candidates or their controlled committees, as a group or~~
36 ~~individually, meet the contribution thresholds for a person, they~~
37 ~~shall be identified by the controlling candidate’s name.~~

38 SEC. 7. Section 84505 of the Government Code is amended to
39 read:

1 84505. In addition to the requirements of Sections ~~84503,~~
2 84504, 84506, ~~and 84506.5~~ 84506.1, 84506.2, 84506.3, and
3 84506.4, the committee placing the advertisement or persons acting
4 in concert with that committee shall be prohibited from creating
5 or using a noncandidate-controlled committee or a nonsponsored
6 committee to avoid, or that results in the avoidance of, the
7 disclosure of any individual, industry, business entity, controlled
8 committee, or sponsored committee as a major funding source.

9 *SEC. 8. Section 84506 of the Government Code is repealed.*

10 ~~84506. (a) An advertisement supporting or opposing a~~
11 ~~candidate or ballot measure, that is paid for by an independent~~
12 ~~expenditure, shall include a disclosure statement that identifies~~
13 ~~both of the following:~~

14 ~~(1) The name of the committee making the independent~~
15 ~~expenditure.~~

16 ~~(2) The names of the persons from whom the committee making~~
17 ~~the independent expenditure has received its two highest~~
18 ~~cumulative contributions of fifty thousand dollars (\$50,000) or~~
19 ~~more during the 12-month period prior to the expenditure. If the~~
20 ~~committee can show, on the basis that contributions are spent in~~
21 ~~the order they are received, that contributions received from the~~
22 ~~two highest contributors have been used for expenditures unrelated~~
23 ~~to the candidate or ballot measure featured in the communication,~~
24 ~~the committee shall disclose the contributors making the next~~
25 ~~largest cumulative contributions of fifty thousand dollars (\$50,000)~~
26 ~~or more.~~

27 ~~(b) If an acronym is used to identify any committee names~~
28 ~~required by this section, the names of any sponsoring organization~~
29 ~~of the committee shall be printed on print advertisements or spoken~~
30 ~~in broadcast advertisements.~~

31 *SEC. 9. Section 84506 is added to the Government Code, to*
32 *read:*

33 84506. (a) A radio advertisement paid for by a
34 candidate-controlled committee that clearly identifies the candidate
35 or one or more of the opponents of the candidate shall include an
36 audio statement in which the candidate identifies himself or herself
37 and states that the candidate has approved the message.

38 (b) (1) A radio advertisement or prerecorded telephonic
39 message regarding a campaign shall include a disclosure at the
40 end of the advertisement read in a clearly spoken manner and in

1 a pitch and tone substantially similar to the rest of the
2 advertisement that reads as follows: “Top funders of this ad are
3 [state names in descending order of identifiable contributors who
4 have made the three largest earmarked original contributions for
5 the campaign]. Paid for by [name of the committee that paid for
6 the advertisement].”

7 (2) If there are fewer than three identifiable contributors, the
8 disclosure required by paragraph (1) shall be adjusted accordingly
9 to disclose the qualifying identifiable contributors, if any.

10 (3) If there are no identifiable contributors or the committee
11 that paid for the advertisement is the only identifiable contributor,
12 it may replace the disclosure required by paragraph (1) with the
13 following: “Paid for by [name of the committee that paid for the
14 advertisement].”

15 (4) If the advertisement is a prerecorded telephonic message
16 and names each of the three largest identifiable contributors of
17 the campaign and identifies the speaker as speaking on behalf of
18 them, it may replace the disclosure required by paragraph (1) with
19 the following: “Paid for by [name of the committee that paid for
20 the advertisement].”

21 (5) The disclosures specified in this subdivision shall not be
22 required if the advertisement is paid for by a candidate-controlled
23 committee and clearly identifies the candidate or one or more of
24 the opponents of the candidate or if the committee has not expended
25 an amount on the campaign that meets or exceeds the campaign
26 disclosure threshold.

27 SEC. 10. Section 84506.1 is added to the Government Code,
28 to read:

29 84506.1. (a) A television or video advertisement paid for by
30 a candidate-controlled committee that clearly identifies the
31 candidate or one or more of the opponents of the candidate shall
32 include a statement in which the candidate identifies himself or
33 herself and states that the candidate has approved the message.
34 The candidate statement shall be made using an unobscured,
35 full-screen video of the candidate, alone, making the statement,
36 or by using an unobscured, full-screen, and clearly identifiable
37 photographic image of the candidate, alone, that is displayed
38 during an audio voiceover of the candidate reading the statement.

39 (b) Except as otherwise provided by this section, a television
40 or video advertisement regarding a campaign shall include at the

1 end of the advertisement a disclosure that includes all of the
2 following:

3 (1) A full-screen without audio on a black background for a
4 minimum of three seconds that is dedicated to the disclosure
5 described in this section.

6 (2) If the advertisement identifies one or two ballot measures,
7 the text “Top Funders of This Ad for [“Yes on” followed by the
8 ballot measure number or letter for any ballot measures it supports
9 or “No on” followed by the ballot measure number or letter for
10 any ballot measures it opposes].” If the advertisement does not
11 identify ballot measures or identifies more than two ballot
12 measures, the text “Top Funders of This Ad.” The text shall be
13 located at the top of the television or video display screen and
14 centered horizontally, shall be yellow in color in Arial equivalent
15 font, and the font size shall be at least 5 percent of the height of
16 the television or video display screen.

17 (3) Immediately below the text described in paragraph (2), the
18 logos, if any, as they appear on the Internet Web site homepage
19 of the identifiable contributor, for the identifiable contributors
20 who have made the three largest earmarked original contributions
21 to the committee that paid for the advertisement. Each logo shall
22 occupy at least 15 percent of the width or height of the television
23 or video display screen and the logos shall be displayed from left
24 to right in descending order beginning with the largest identifiable
25 contributor.

26 (4) Immediately below the logos, if any, described in paragraph
27 (3), or beneath the text described in paragraph (2), if no
28 identifiable contributor has a logo, the identifiable contributors
29 who have made the three largest earmarked original contributions
30 to the committee that paid for the advertisement. The three
31 identifiable contributors shall each be disclosed on a separate
32 vertical line, in descending order, beginning with the identifiable
33 contributor who made the largest earmarked original contribution
34 on the first line. The name of each of the three identifiable
35 contributors shall be centered horizontally. The text shall be white
36 in color in Arial Narrow equivalent font and the font size shall be
37 at least 5 percent of the height of the television or video display
38 screen.

39 (5) Immediately below the text described in paragraph (4), the
40 text “Full Funding Details At [insert Internet Web site address of

1 *the campaign disclosure Internet Web site].” The text shall be*
2 *yellow in color in Arial Narrow equivalent font and the font size*
3 *shall be equivalent to 4 percent of the height of the television or*
4 *video display screen.*

5 (6) *The text “Paid for by [name of the committee that paid for*
6 *the advertisement].” The text shall be yellow in color in Arial*
7 *Narrow equivalent font and the font size shall be equivalent to 3*
8 *percent of the height of the television or video display screen. The*
9 *text shall be located in a position that is vertically 3 percent above*
10 *the bottom of the television or video display screen and centered*
11 *horizontally.*

12 (7) *If there are fewer than three identifiable contributors, the*
13 *disclosure required by this subdivision shall be adjusted*
14 *accordingly to disclose only those that qualify as identifiable*
15 *contributors, if any. If the committee does not have any identifiable*
16 *contributors, the disclosure shall be adjusted to include the name*
17 *of the committee in place of the names of identifiable contributors.*

18 (c) *The disclosures described in subdivision (b) shall not be*
19 *required if the advertisement is paid for by a candidate-controlled*
20 *committee and clearly identifies the candidate or one or more of*
21 *the opponents of the candidate or if the committee paying for the*
22 *advertisement has not expended an amount on the campaign that*
23 *meets or exceeds the campaign disclosure threshold.*

24 SEC. 11. *Section 84506.2 is added to the Government Code,*
25 *to read:*

26 84506.2. (a) *Except for slate mailers or as otherwise provided*
27 *by this section, a mass mailing or print advertisement regarding*
28 *a campaign shall include a disclosure area on the largest page of*
29 *the mass mailing or print advertisement that satisfies all of the*
30 *following:*

31 (1) *The disclosure area shall be set apart from the rest of the*
32 *page on which it is located by a line framing the disclosure area*
33 *in the shape of a square or rectangle and the line shall be a color*
34 *that establishes a contrast with the background color of the*
35 *remainder of the disclosure area. The disclosure area within the*
36 *border line shall have a solid background color that establishes*
37 *a contrast to the color of the disclosure text that is equivalent to*
38 *or greater than the text and background color contrast in the other*
39 *areas of the mass mailing or print advertisement.*

1 (2) *The text “Top Funders of This Ad” shall be located at the*
2 *top of the disclosure area and centered horizontally in the*
3 *disclosure area. The text shall be in an Arial equivalent font with*
4 *a font size of at least 14-point for pages smaller than 8.5 inches*
5 *by 11 inches and at least 16-point for pages that are equal to, or*
6 *larger than, 8.5 inches by 11 inches.*

7 (3) *Immediately below the text described in paragraph (2) shall*
8 *be printed the logos, if any, as they appear on the Internet Web*
9 *site homepage of the identifiable contributor, for the identifiable*
10 *contributors who have made the three largest earmarked original*
11 *contributions to the committee that paid for the mass mailing or*
12 *print advertisement. Each logo shall occupy at least 8 percent of*
13 *the width or height of the page on which the disclosure area is*
14 *located and the logos shall be displayed from left to right in*
15 *descending order beginning with the largest identifiable*
16 *contributor.*

17 (4) *Immediately below the logos, if any, described in paragraph*
18 *(3), or beneath the text described in paragraph (2) if no identifiable*
19 *contributor has a logo, shall be identified by name the identifiable*
20 *contributors who have made the three largest earmarked original*
21 *contributions for the campaign that paid for the mass mailing or*
22 *print advertisement. The three identifiable contributors shall each*
23 *be disclosed on a separate vertical line, in descending order,*
24 *beginning with the identifiable contributor who made the largest*
25 *earmarked original contributions on the first line. The name of*
26 *each of the three identifiable contributors shall be centered*
27 *horizontally. The text shall identify each identifiable contributor*
28 *in an Arial Narrow equivalent font with a font size of at least*
29 *10-point for pages smaller than 8.5 inches by 11 inches and at*
30 *least 12-point for pages that are equal to, or larger than, 8.5 inches*
31 *by 11 inches.*

32 (5) *Immediately below the text described in paragraph (4), the*
33 *text “Full Funding Details At [insert Internet Web site address of*
34 *the campaign disclosure Internet Web site].” The text shall be in*
35 *an Arial Narrow equivalent font with at least 10-point font size*
36 *for pages smaller than 8.5 inches by 11 inches and at least 12-point*
37 *font size for pages that are equal to, or larger than, 8.5 inches by*
38 *11 inches.*

39 (6) *The text “Paid for by [name of the committee that paid for*
40 *the advertisement].” The text shall be located at the bottom of the*

1 disclosure area and shall be in an Arial Narrow equivalent font
2 with at least 8-point font size for pages smaller than 8.5 inches
3 and at least 10-point font size for pages that are equal to, or larger
4 than, 8.5 inches by 11 inches.

5 (7) If there are fewer than three identifiable contributors, the
6 disclosure shall be adjusted accordingly to disclose the qualifying
7 identifiable contributors, if any. If the committee does not have
8 any identifiable contributors, the disclosure shall be adjusted to
9 include the name of the committee in place of the names of
10 identifiable contributors.

11 (b) The disclosures described in subdivision (a) shall not be
12 required if the committee paying for the advertisement is a
13 candidate-controlled committee that pays for advertisements in
14 support of the candidate or if the committee paying for the
15 advertisement has not expended an amount on the campaign that
16 meets or exceeds the campaign disclosure threshold.

17 SEC. 12. Section 84506.3 is added to the Government Code,
18 to read:

19 84506.3. Except for a committee that is controlled by a
20 candidate and that is paying for advertisements in support of the
21 candidate, a committee shall establish and maintain a separate
22 campaign disclosure Internet Web site for each of its campaigns
23 for which it has expended an amount that meets or exceeds the
24 campaign disclosure threshold and for which it pays for an
25 advertisement described in this article. If the campaign has an
26 Internet Web site homepage, that Internet Web site may also serve
27 as the campaign disclosure Internet Web site. The homepage of
28 the campaign disclosure Internet Web site and any other Internet
29 Web sites maintained by the committee shall include a disclosure
30 statement area for the purpose of making a contribution disclosure
31 statement that satisfies all of the following:

32 (a) The disclosure statement area shall be at least 250 pixels
33 wide. The disclosure statement area shall have a white background
34 and a border that is dark in color.

35 (b) If the campaign involves one or more ballot measures, the
36 disclosure statement shall include the text “Top Funders of This
37 Campaign for [“Yes on” followed by the ballot measure number
38 or letter for any ballot measures it supports or “No on” followed
39 by the ballot measure number or letter for any ballot measures it
40 opposes].” This text shall be located at the top of the disclosure

1 *statement area and centered horizontally in the disclosure*
2 *statement area. The text shall be black in color in an Arial*
3 *equivalent font and shall be at least 10-point font size.*

4 *(c) Immediately below the text described in subdivision (b), the*
5 *disclosure statement shall include a list of the identifiable*
6 *contributors who have made the 10 largest earmarked original*
7 *contributions to the committee. Each of the 10 identifiable*
8 *contributors shall be disclosed on a separate vertical line, in*
9 *descending order, beginning with the identifiable contributor who*
10 *made the largest cumulative contribution on the first line. The text*
11 *shall be black in color in an Arial Narrow equivalent font and*
12 *shall be at least 9-point font size.*

13 *(d) Immediately below the text described in subdivision (c), the*
14 *disclosure statement shall include the logos, if any, as they appear*
15 *on the Internet Web site homepage of the identifiable contributor,*
16 *for the identifiable contributors who made the 10 largest*
17 *earmarked original contributions to the committee. Each logo*
18 *shall occupy at least 75 horizontal or vertical pixels and shall be*
19 *displayed from left to right in descending order beginning with*
20 *the largest identifiable contributor.*

21 *(e) (1) The disclosure statement shall include a hyperlink to*
22 *another page on the campaign disclosure Internet Web site that*
23 *lists all of the campaign's identifiable contributors. The hyperlink*
24 *shall be labeled "More funding info" and shall be a standard*
25 *hyperlink centered at the bottom of the disclosure area that is*
26 *displayed as blue underlined text in Arial-equivalent font in at*
27 *least 9-point font size.*

28 *(2) The hyperlinked page on the committee disclosure Internet*
29 *Web site shall have a title that reads "Large Funders of this*
30 *Campaign." The linked page shall disclose each identifiable*
31 *contributor of the committee on a separate vertical line, in*
32 *descending order, beginning with the identifiable contributor that*
33 *had the largest earmarked original contribution on the first line.*
34 *Each line shall show the name of the identifiable contributor and*
35 *the amount of its earmarked original contributions, current within*
36 *three days. These disclosures shall be clear and shall be the only*
37 *content on the page other than the campaign disclosure Internet*
38 *Web site's standard navigation features.*

39 *(f) If there are fewer than 10 identifiable contributors, the*
40 *disclosure statement shall be adjusted accordingly to disclose the*

1 *qualifying identifiable contributors, if any. If the committee does*
2 *not have any identifiable contributors, the disclosure shall be*
3 *adjusted to include the name of the committee in place of the names*
4 *of identifiable contributors.*

5 *SEC. 13. Section 84506.4 is added to the Government Code,*
6 *to read:*

7 *84506.4. The Commission shall promulgate regulations to*
8 *require disclosures on all forms of advertisements not covered by*
9 *this article, including, but not limited to, electronic media*
10 *advertisements and billboards. If feasible, the regulations shall*
11 *require the listing of the name of the committee and as many of*
12 *the three identifiable contributors that made the largest earmarked*
13 *original contributions to the campaign as possible in a conspicuous*
14 *manner. This disclosure area shall occupy no more than 10 percent*
15 *of the advertisement. If the advertisement medium allows, the*
16 *disclosure area shall contain a hyperlink to the campaign*
17 *disclosure Internet Web site.*

18 *SEC. 14. Section 84506.5 of the Government Code is repealed.*

19 ~~*84506.5. An advertisement supporting or opposing a candidate*~~
20 ~~*that is paid for by an independent expenditure must include a*~~
21 ~~*statement that it was not authorized by a candidate or a committee*~~
22 ~~*controlled by a candidate.*~~

23 *SEC. 15. Section 84507 of the Government Code is repealed.*

24 ~~*84507. Any disclosure statement required by this article shall*~~
25 ~~*be printed clearly and legibly in no less than 10-point type and in*~~
26 ~~*a conspicuous manner as defined by the commission or, if the*~~
27 ~~*communication is broadcast, the information shall be spoken so*~~
28 ~~*as to be clearly audible and understood by the intended public and*~~
29 ~~*otherwise appropriately conveyed for the hearing impaired.*~~

30 *SEC. 16. Section 84507 is added to the Government Code, to*
31 *read:*

32 *84507. For purposes of a disclosure required by this article,*
33 *the following shall also apply in the event that an identifiable*
34 *contributor is a person who is an individual:*

35 *(a) If the committee receiving the earmarked original*
36 *contributions is supporting or opposing a candidate, the disclosure*
37 *shall include the occupation and employer of the identifiable*
38 *contributor in addition to the contributor's name.*

39 *(b) If the committee receiving the earmarked original*
40 *contributions is supporting or opposing a ballot measure, and the*

1 *passage or defeat of the ballot measure directly benefits the*
2 *employer of the identifiable contributor, the disclosure shall*
3 *include the occupation and employer of the identifiable contributor*
4 *in addition to the contributor's name. However, if an employer of*
5 *an identifiable contributor is also an identifiable contributor of*
6 *that committee, the earmarked original contributions of the*
7 *employees shall, instead, be deemed to be earmarked original*
8 *contributions by the employer for purposes of determining the total*
9 *earmarked original contribution made by the employer in order*
10 *to determine which identifiable contributors shall be disclosed on*
11 *an advertisement pursuant to this article.*

12 *(c) If the committee receiving the earmarked original*
13 *contributions is supporting or opposing a ballot measure, and the*
14 *passage or defeat of the ballot measure does not directly benefit*
15 *the employer of the identifiable contributor, the disclosure shall*
16 *include only the name of the identifiable contributor.*

17 *SEC. 17. Section 84508 of the Government Code is repealed.*

18 ~~84508. If disclosure of two major donors is required by Sections~~
19 ~~84503 and 84506, the committee shall be required to disclose, in~~
20 ~~addition to the committee name, only its highest major contributor~~
21 ~~in any advertisement which is:~~

22 ~~(a) An electronic broadcast of 15 seconds or less, or~~

23 ~~(b) A newspaper, magazine, or other public print media~~
24 ~~advertisement which is 20 square inches or less.~~

25 *SEC. 18. Section 84508 is added to the Government Code, to*
26 *read:*

27 *84508. (a) The disclosure of the name of an identifiable*
28 *contributor required by this article need not include such legal*
29 *terms as "incorporated," "committee," "political action*
30 *committee," or "corporation," or their abbreviations, unless the*
31 *term is part of the contributor's name in common usage or*
32 *parlance. This section does not prevent a contributor from being*
33 *disclosed by a name used in common usage or parlance, including,*
34 *but not limited to, an abbreviation or acronym.*

35 *(b) For a disclosure made pursuant to Sections 84506 to*
36 *84506.3, inclusive, the committee name listed need not include its*
37 *economic or other special interests, nor the names of any major*
38 *donors.*

39 *SEC. 19. Section 84509 of the Government Code is repealed.*

1 ~~84509. When a committee files an amended campaign~~
2 ~~statement pursuant to Section 81004.5, the committee shall change~~
3 ~~its advertisements to reflect the changed disclosure information.~~

4 *SEC. 20. Section 84509 is added to the Government Code, to*
5 *read:*

6 *84509. If the order of the identifiable contributors required to*
7 *be displayed in an advertisement pursuant to this article changes*
8 *after a statement is filed pursuant to Section 84554, the disclosure*
9 *in the advertisement shall be updated as follows:*

10 *(a) A television, radio, or other electronic media advertisement*
11 *shall be updated to reflect the new ordering of identifiable*
12 *contributors within three calendar days.*

13 *(b) A print media advertisement, including nonelectronic*
14 *billboards, shall be updated to reflect the new ordering of*
15 *identifiable contributors prior to placing a new or modified order*
16 *for additional printing of the advertisement.*

17 *SEC. 21. Article 6 (commencing with Section 84550) is added*
18 *to Chapter 4 of Title 9 of the Government Code, to read:*

19
20 *Article 6. Expenditures of Organizations*

21
22 *84550. For purposes of this article, the following terms have*
23 *the following meanings:*

24 *(a) "Campaign" means the expenditures and other activities*
25 *of a covered organization in support of, or opposition to, or in*
26 *reference to, a specific ballot measure, candidate, legislative*
27 *action, or administrative action, or any combination thereof.*

28 *(b) "Campaign-related disbursement" means a disbursement*
29 *of money by a covered organization for any of the following:*

30 *(1) An expenditure in support of, or opposition to, a ballot*
31 *measure.*

32 *(2) An independent expenditure in support of, or opposition to,*
33 *a candidate.*

34 *(3) An electioneering communication.*

35 *(4) An issue advocacy advertisement.*

36 *(5) A covered transfer of political purpose funds.*

37 *(c) "Covered organization" means a person, other than an*
38 *individual or political party, that can accept contributions,*
39 *donations, payments, or any other form of funds, including, but*
40 *not limited to, a committee, a nonprofit organization, a business*

1 *entity, a labor organization, and a federal or out-of-state political*
2 *action committee.*

3 *(d) “Covered transfer of political purpose funds” means a*
4 *transfer or payment of political purpose funds in an aggregate*
5 *amount of one thousand dollars (\$1,000) or more in a calendar*
6 *year by a covered organization to another covered organization.*

7 *(e) “Electioneering communication” means a communication*
8 *described in subdivision (a) of Section 85310.*

9 *(f) “Issue advocacy advertisement” means an advertisement in*
10 *a calendar quarter that is paid for by a person required to file a*
11 *statement under subdivision (b) of Section 86115 in the calendar*
12 *quarter and that does all of the following:*

13 *(1) Clearly refers to the subject matter, description, or name of*
14 *pending legislative or administrative action.*

15 *(2) Reflects a view on the legislative or administrative action*
16 *referred to in paragraph (1).*

17 *(3) Can only be reasonably interpreted as an appeal for the*
18 *recipient of the advertisement to take action by contacting an*
19 *employee or elected official of the state government or any local*
20 *government or encouraging others to contact those persons.*

21 *(g) “Ordinary business funds” means amounts received by a*
22 *covered organization in the ordinary course of any trade or*
23 *business conducted by the covered organization, or in the form of*
24 *investments in the covered organization.*

25 *(h) “Original contribution” means a contribution, donation,*
26 *transfer, or payment of dues made by an original contributor to*
27 *an original recipient. In the case of an original contributor that*
28 *is a covered organization, the original contribution amount is the*
29 *amount that is made up entirely of ordinary business funds and*
30 *contributions, donations, transfers, or payments of dues amounting*
31 *to less than an aggregate of one thousand dollars (\$1,000) from*
32 *each person.*

33 *(i) “Original contributor” means a person that was the original*
34 *source of political purpose funds acquired by a covered*
35 *organization, notwithstanding the fact that the political purpose*
36 *funds were transferred, in whole or in part, through one or more*
37 *covered organizations. An original contributor includes any of the*
38 *following:*

39 *(1) An individual, political party, or other person that does not*
40 *accept political purpose funds from others and that makes one or*

1 *more contributions or payments of political purpose funds to a*
2 *covered organization in an aggregate amount of one thousand*
3 *dollars (\$1,000) or more in a calendar year.*

4 *(2) If a covered organization makes a campaign-related*
5 *disbursement, any of the following persons or entities whose*
6 *political purpose funds were used in that disbursement:*

7 *(A) Any original contributor identified in a covered transfer*
8 *statement received by the covered organization.*

9 *(B) Any original contributor defined in paragraph (1).*

10 *(C) The covered organization, if it used ordinary business funds*
11 *totaling one thousand dollars (\$1,000) or more.*

12 *(D) The covered organization, if it used one thousand dollars*
13 *(\$1,000) or more from persons who each made payments or*
14 *contributions totaling less than one thousand dollars (\$1,000) in*
15 *a calendar year.*

16 *(j) “Original recipient” means the first covered organization*
17 *to which an original contribution is made.*

18 *(k) “Political purpose funds” means funds made up of any*
19 *payments, including contributions, donations, transfers, or*
20 *payments of dues, that qualify as contributions or that are made*
21 *to a covered organization by a person who does any of the*
22 *following:*

23 *(1) Requests or gives permission for the payment to be used for*
24 *campaign-related disbursements.*

25 *(2) Makes the payment in response to a solicitation or other*
26 *request for funds that are expected to be used for campaign-related*
27 *disbursements.*

28 *(3) Makes the payment to a covered organization that publicly*
29 *declares that any payments may be expected to be used for*
30 *campaign-related disbursements unless the person prohibits, in*
31 *writing, the use of their funds for campaign-related disbursements.*

32 *84551. (a) A covered organization that makes*
33 *campaign-related disbursements aggregating more than one*
34 *thousand dollars (\$1,000) in a calendar year shall only expend*
35 *political purpose funds for those disbursements. A covered*
36 *organization shall not make any campaign-related disbursements*
37 *using funds received by a transfer or payment from another covered*
38 *organization if that organization has not provided a transfer of*
39 *political purpose funds statement pursuant to Section 84553.*

1 (b) If a covered organization's political purpose funds and
2 campaign-related disbursements are fully accounted for, no public
3 disclosure shall be required relating to the identity of the covered
4 organization's other members and general donors. Any public
5 disclosure shall be limited to the sources, amounts, expenditures,
6 and transfers of the covered organization's political purpose funds
7 and campaign-related disbursements.

8 84552. (a) A covered organization shall keep an accounting
9 of all of the original contributors of its political purpose funds.
10 The accounting shall be available for audit by the Commission
11 and shall include all of the following information relating to each
12 original contributor:

13 (1) The same identifying information required for persons who
14 make contributions.

15 (2) The date, amount, and original recipient of each original
16 contribution that makes up the covered organization's political
17 purpose funds from the original contributor.

18 (3) Any amounts of each original contribution that are directed
19 to be used for specific campaigns.

20 (4) The dates, amounts, campaigns, and other purposes for
21 which original contributors' funds were expended or the covered
22 organizations that they were transferred to, if any.

23 (b) Records for each original contribution shall be preserved
24 for at least 48 months after they are recorded as having been
25 expended, transferred, or used for other purposes.

26 84553. (a) If a covered organization makes a covered transfer
27 of political purpose funds, it shall provide a transfer of political
28 purpose funds statement made under penalty of perjury to both
29 the Commission and the recipient organization within 24 hours.
30 The statement shall include the same identifying information for
31 both the covered organization and the recipient organization as
32 required for committees, and a statement of what amounts, if any,
33 of the transferred funds are directed to be used for specific
34 campaigns.

35 (b) The transfer of political purpose funds statement shall
36 include an accounting of each original contribution making up
37 the transfer that includes all of the following:

38 (1) The same identifying information required for persons who
39 make contributions.

40 (2) The contribution's date, amount, and original recipient.

1 (3) Any portions of the contribution that are directed to be used
2 for specific campaigns. If the transfer of political purpose funds
3 statement specifies that the transferred funds are directed to be
4 used for specific campaigns, then that direction shall be listed,
5 provided it is consistent with the original direction for the original
6 contribution's use.

7 84554. (a) A covered organization that makes expenditures
8 for a specific campaign in an amount, in the aggregate, equal to
9 or greater than the applicable campaign disclosure threshold, as
10 defined in Section 84501, in a calendar year that are not covered
11 transfers of political purpose funds shall file a statement made
12 under penalty of perjury with the Secretary of State and the
13 Commission that includes the same identifying information for the
14 covered organization as required for committees.

15 (b) The statement required by subdivision (a) shall include an
16 accounting of each original contribution that was used for the
17 covered organization's cumulative expenditures for the campaign,
18 plus any original contributions that have been directed to be used
19 for the campaign but have not yet been expended, and shall contain
20 all of the following information:

21 (1) The same identifying information required for persons who
22 make contributions.

23 (2) The contribution's date, amount, and original recipient.

24 (3) The date or dates of the original statement or statements on
25 which it was listed as expended, if any.

26 (c) The statement described in subdivision (a) shall be amended
27 within 24 hours from the time at which the aggregated earmarked
28 original contributions, as defined in Section 84501, for the
29 campaign increase by an amount that meets or exceeds the
30 campaign disclosure threshold since the previous statement.

31 84555. A covered organization that makes campaign-related
32 disbursements shall be subject to discretionary audits conducted
33 by the Commission. An audit conducted pursuant to this section
34 shall be limited to examining the covered organization's
35 campaign-related disbursements and sources and uses of its
36 political purpose funds. A covered organization shall keep copies
37 of records detailing a person's request or granting of permission
38 to use its funds for campaign-related disbursements, any written
39 statements persons made prohibiting the use of their funds for
40 campaign-related disbursements, its fundraising solicitations, and

1 *the transfer of political purpose funds statements from the covered*
2 *organizations that transfer political purpose funds to it. A covered*
3 *organization shall make these records available for inspection by*
4 *the Commission, if requested, during an audit.*

5 84556. (a) *In addition to the remedies provided for in Chapter*
6 *11 (commencing with Section 91000), a person who makes a*
7 *covered transfer of political purpose funds in violation of this*
8 *article is liable in a civil or administrative action brought by the*
9 *Commission or any person for a fine up to three times the amount*
10 *of the covered transfer of political purpose funds.*

11 (b) *The remedies provided for in subdivision (a) shall also apply*
12 *to any person who purposely causes any other person to violate*
13 *any provision of this article or who aids and abets any other person*
14 *in a violation.*

15 (c) *If a judgment is entered against the defendant or defendants*
16 *in an action brought under this section, the plaintiff shall receive*
17 *50 percent of the amount recovered. The remaining 50 percent*
18 *shall be deposited in the General Fund of the state. In an action*
19 *brought by a local civil prosecutor, 50 percent shall be deposited*
20 *in the account of the agency bringing the action and 50 percent*
21 *shall be paid to the General Fund of the state.*

22 SEC. 22. *Section 85310 of the Government Code is amended*
23 *to read:*

24 85310. (a) ~~Any~~ *A person who makes a payment or a promise*
25 *of payment totaling fifty ten thousand dollars (~~\$50,000~~) (\$10,000)*
26 *or more for a communication that clearly identifies a candidate*
27 *for elective state office, but does not expressly advocate the election*
28 *or defeat of the candidate, and that is disseminated, broadcast, or*
29 *otherwise published within 45 days of an election during the period*
30 *beginning 120 days before the primary or special election and*
31 *ending on the date of the general or runoff election, shall file online*
32 *or electronically with the Secretary of State a report disclosing the*
33 *name of the person, address, occupation, and employer, and amount*
34 *of the payment. The report shall be filed within 48 hours of making*
35 *the payment or the promise to make the payment.*

36 (b) (1) ~~Except as provided in paragraph (2), if any~~ *a person has*
37 *received a payment or a promise of a payment from other persons*
38 *totaling five thousand dollars (\$5,000) or more for the purpose of*
39 *making a communication described in subdivision (a), the person*
40 *receiving the payments shall disclose on the report the name,*

1 address, occupation and employer, and date and amount received
2 from the person.

3 (2) A person who receives or is promised a payment that is
4 otherwise reportable under paragraph (1) is not required to report
5 the payment if the person is in the business of providing goods or
6 services and receives or is promised the payment for the purpose
7 of providing those goods or services.

8 (c) ~~Any~~A payment received by a person who makes a
9 communication described in subdivision (a) is subject to the limits
10 specified in subdivision (b) of Section 85303 if the communication
11 is made at the behest of the clearly identified candidate.

12 *SEC. 23. No reimbursement is required by this act pursuant*
13 *to Section 6 of Article XIII B of the California Constitution because*
14 *the only costs that may be incurred by a local agency or school*
15 *district will be incurred because this act creates a new crime or*
16 *infraction, eliminates a crime or infraction, or changes the penalty*
17 *for a crime or infraction, within the meaning of Section 17556 of*
18 *the Government Code, or changes the definition of a crime within*
19 *the meaning of Section 6 of Article XIII B of the California*
20 *Constitution.*

21 *SEC. 24. The Legislature finds and declares that this bill*
22 *furtheres the purposes of the Political Reform Act of 1974 within*
23 *the meaning of subdivision (a) of Section 81012 of the Government*
24 *Code.*

RESOLUTION NO. _____ (CM)**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE IN SUPPORT OF SB 52 (LENO) (HILL) AMENDING THE POLITICAL REFORM ACT OF 1974: CAMPAIGN DISCLOSURES**

WHEREAS, SB 52, known as the California DISCLOSE Act, authored by Senators Mark Leno and Jerry Hill, would require full disclosure in all state and local political ads in California, except those paid by candidate-controlled committees for their own races, to clearly and prominently list their top three funders of \$10,000 or more (\$2,000 for local races); and

WHEREAS, SB 52, if passed, will require the top three funders to appear in a large and clearly readable manner, along with the name of a website with further disclosure details in political television ads and print advertising; and

WHEREAS, in political radio ads, the bill replaces the current long and misleading disclosure with a shorter and clearer reading of the top three funders; and

WHEREAS, in political websites, the bill requires the prominent disclosure of the top ten funders and a link to a page showing all funders of \$10,000 or more for state races and \$2,000 or more for local; and

WHEREAS, in California, over \$425 million was spent on ballot measures in 2012 alone, most by corporations hiding behind misleading committees; and

WHEREAS, these disclosure requirements will apply to both state and local races; and

WHEREAS, ensuring transparency is a crucial first step in the direction of assisting voters make informed decisions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA AS FOLLOWS:

1. That the City Council hereby declares its support of Senate Bill 52 introduced by Senators Mark Leno and Jerry Hill amending the *Political Reform Act of 1974: campaign disclosures* as introduced on December 20, 2012 and as amended in the Senate on April 1, 2013, which will require the largest funders of political ads to be clearly and unambiguously identified.

2. That the City Clerk is hereby directed to send a copy of this resolution to Senate Elections and Constitutional Amendments Committee Chair, Lou Correa, State Senators Mark Leno, Jerry Hill, and, Bill Monning Assembly Member Alejo, and Governor Jerry Brown of the State of California.

**City of Watsonville
Office of the City Manager**

APPROVED
By Carlos J. Palacios at 7:39 am, Apr 17, 2013



M E M O R A N D U M

DATE: April 4, 2013

TO: Carlos J. Palacios, City Manager

FROM: Marcela Tavantzis, Assistant City Manager

SUBJECT: Senate Bill 510 (Jackson) – Mobilehome parks: Conversion

AGENDA ITEM: April 23, 2013 **City Council**

RECOMMENDATION:

It is recommended that the City Council approve a resolution in support of Senate Bill 510 (Jackson) – Mobilehome Parks: conversion.

DISCUSSION:

Background. Several jurisdictions in California, including the City of Watsonville, have adopted Rent Stabilization Ordinances for mobilehome parks. The intent of said ordinances is to preserve mobilehomes as a viable alternative to market rate single-family housing. Park owners are allowed to recover capital costs and investments related to the parks, and to include an annual cost of living increase in their terms, but they are not allowed to raise rental prices without cause.

The Subdivision Map Act governs the division of land, including that of a mobilehome park. Typically a mobilehome park is owned by a single individual, partnership or corporation. The land is not subdivided into small lots, and the mobilehome owners pay rent for the space they occupy. An alternate form of ownership involves a subdivided park, where each mobilehome is installed in a privately-owned parcel, not subject to rent. The purchase price of a mobilehome in these parks includes the land the home is located on.

In order to subdivide an existing mobilehome park into individual lots, the owner must abide by the Subdivision Map Act. Current Map Act wording requires that a park owner obtain a survey of support of residents. In essence the park owner is required to count how many residents support/oppose the land division. The actual count cannot be used by the local jurisdiction in considering the proposed land division. At this time, local jurisdictions have little input in these proposals.

AB 510 (Jackson). The proposed legislation would require that this survey demonstrate that a majority of residents is in support of the land division.

Other communities have found that mobilehome park subdivision has created a huge loss of affordable housing. Several cities and counties, including Santa Cruz County and Sonoma County, have implemented local ordinances to achieve the same result that is being proposed by this legislation. All local ordinances on this subject have been challenged in court, and, although they haven't been completely disallowed, they have been largely modified after significant cost to the jurisdiction defending the ordinance. No local jurisdiction is currently able to enforce this ordinance. This Senate Bill attempts to include the concept in the governing code, namely, the Subdivision Map Act.

It is important to note that if a majority of the residents support the subdivision, it can still take place. This is critical because this approach is used by affordable housing advocates to help groups of mobilehome owners purchase the park they reside in, subdivide it and have each resident own their parcel while maintaining park affordability.

STRATEGIC PLAN:

Affordable Housing is an integral part of the infrastructure in our community. Affordability also aids in the development of a safe and healthy community.

FINANCIAL IMPACT:

There is no financial impact to the City for supporting this bill, nor will there be a financial impact if the bill is approved and the City has to implement it.

ALTERNATIVES:

The City Council could choose to not support this bill.

ATTACHMENTS: None

cc: City Attorney

SENATE BILL**No. 510**

Introduced by Senator JacksonFebruary 21, 2013

An act to amend Section 66427.5 of the Government Code, relating to land use.

LEGISLATIVE COUNSEL'S DIGEST

SB 510, as introduced, Jackson. Land use: subdivisions: rental mobilehome park conversion.

The Subdivision Map Act requires a subdivider, at the time of filing a tentative or parcel map for a subdivision to be created from the conversion of a rental mobilehome park to resident ownership, to avoid the economic displacement of all nonpurchasing residents by following specified requirements relating to the conversion, including the requirement that the subdivider obtain a survey of support of residents of the mobilehome park for the proposed conversion, the requirement that the results of the survey be submitted to the local agency for consideration, as specified, and the requirement that the subdivider be subject to a hearing by the legislative body or advisory agency that is authorized to approve, conditionally approve, or disapprove the map.

This bill would provide that the local agency is required to consider the results of the survey in making its decision to approve, conditionally approve, or disapprove the map, and that the agency is authorized to disapprove the map if it finds that the results of the survey have not demonstrated the support of at least a majority of the park's homeowners. This bill would provide that local legislative bodies may enact local regulations to implement the survey requirements.

This bill would set forth the findings and declarations of the Legislature that the changes made by this act do not constitute a change

in, and are declaratory of, existing law, and would state the intent of the Legislature to clarify the intent of certain provisions of the act.

Vote: majority. Appropriation: no. Fiscal committee: no.
 State-mandated local program: no.

The people of the State of California do enact as follows:

1 SECTION 1. Section 66427.5 of the Government Code is
 2 amended to read:
 3 66427.5. At the time of filing a tentative or parcel map for a
 4 subdivision to be created from the conversion of a rental
 5 mobilehome park to resident ownership, the subdivider shall avoid
 6 the economic displacement of all nonpurchasing residents in the
 7 following manner:
 8 (a) The subdivider shall offer each existing tenant an option to
 9 either purchase his or her condominium or subdivided unit, which
 10 is to be created by the conversion of the park to resident ownership,
 11 or to continue residency as a tenant.
 12 (b) The subdivider shall file a report on the impact of the
 13 conversion upon residents of the mobilehome park to be converted
 14 to resident owned subdivided interest.
 15 (c) The subdivider shall make a copy of the report available to
 16 each resident of the mobilehome park at least 15 days prior to the
 17 hearing on the map by the advisory agency or, if there is no
 18 advisory agency, by the legislative body.
 19 (d) (1) The subdivider shall obtain a survey of support of
 20 residents of the mobilehome park for the proposed conversion.
 21 (2) The survey of support shall be conducted in accordance with
 22 an agreement between the subdivider and a resident homeowners'
 23 association, if any, that is independent of the subdivider or
 24 mobilehome park owner.
 25 (3) The survey shall be obtained pursuant to a written ballot.
 26 (4) The survey shall be conducted so that each occupied
 27 mobilehome space has one vote.
 28 (5) The results of the survey shall be submitted to the local
 29 agency upon the filing of the tentative or parcel map, to be
 30 considered *in the agency's decision as part to whether to approve,*
 31 *conditionally approve, or disapprove the map, and the agency may*
 32 *disapprove the map if it finds that the results of the subdivision*
 33 *map hearing prescribed by subdivision (e). survey have not*

1 *demonstrated the support of at least a majority of the park's*
2 *homeowners.*

3 (6) *Local legislative bodies may enact local regulations to*
4 *implement the requirements of this subdivision.*

5 (e) The subdivider shall be subject to a hearing by a legislative
6 body or advisory agency, which is authorized by local ordinance
7 to approve, conditionally approve, or disapprove the map. The
8 scope of the hearing shall be limited to the issue of compliance
9 with this section.

10 (f) The subdivider shall be required to avoid the economic
11 displacement of all nonpurchasing residents in accordance with
12 the following:

13 (1) As to nonpurchasing residents who are not lower income
14 households, as defined in Section 50079.5 of the Health and Safety
15 Code, the monthly rent, including any applicable fees or charges
16 for use of any preconversion amenities, may increase from the
17 preconversion rent to market levels, as defined in an appraisal
18 conducted in accordance with nationally recognized professional
19 appraisal standards, in equal annual increases over a four-year
20 period.

21 (2) As to nonpurchasing residents who are lower income
22 households, as defined in Section 50079.5 of the Health and Safety
23 Code, the monthly rent, including any applicable fees or charges
24 for use of any preconversion amenities, may increase from the
25 preconversion rent by an amount equal to the average monthly
26 increase in rent in the four years immediately preceding the
27 conversion, except that in no event shall the monthly rent be
28 increased by an amount greater than the average monthly
29 percentage increase in the Consumer Price Index for the most
30 recently reported period.

31 SEC. 2. (a) The Legislature finds and declares that the
32 amendments to Section 66427.5 of the Government Code made
33 by this act do not constitute a change in, but rather are declaratory
34 of, existing law.

35 (b) It is the intent of the Legislature to clarify that the legislative
36 intent underpinning paragraphs (1) and (5) of subdivision (d) of
37 Section 66427.5 of the Government Code has been, and continues
38 to be, to require a local agency to consider, in making the decision
39 to approve, conditionally approve, or disapprove the tentative or
40 parcel map, the level of resident support for the proposed

1 conversion, and that those provisions authorize the agency, at its
2 discretion, to disapprove the map if it finds that the results of the
3 survey have not demonstrated the support of at least a majority of
4 a park's homeowners.

O

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE DECLARING ITS SUPPORT OF SENATE BILL 510 (JACKSON) ENTITLED *LAND USE: SUBDIVISIONS: RENTAL MOBILEHOME PARK CONVERSION*

WHEREAS, Senate Bill 510 introduced by Senate Member Hannah-Beth Jackson on February 21, 2013, entitled *Land Use: subdivisions: rental mobilehome park conversion*, if approved, would amend Section 66427.5 of the Government Code, relating to land use; and

WHEREAS, the Subdivision Map Act governs the division of land, including mobilehome parks; and

WHEREAS, a mobilehome park is typically owned by an individual, partnership, or corporation where the land is not subdivided, and mobilehome owners pay rent for the space they occupy; and

WHEREAS, an alternate form of ownership involves a subdivided park, where each mobilehome is installed in a privately-owned parcel where the purchase price includes the land the home is located on; and

WHEREAS, the current Subdivision Map Act currently requires that a park owner obtain a survey of support of residents in order to subdivide an existing mobilehome park; and

WHEREAS, the park owner is required to count how many residents support or oppose the land division; and

WHEREAS, the actual count cannot be used by local jurisdictions in considering the proposed land division; and

WHEREAS, SB 510 (Jackson) would provide local governments with the option to deny a mobilehome park conversion application where there is evidence that park residents are opposed; and

WHEREAS, SB 510 (Jackson) attempts to include the concept in the governing code, namely, the Subdivision Map Act.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. That the City Council of the City of Watsonville hereby declares its support of Senate Bill 510 (Jackson) entitled *Land Use: subdivisions: rental mobilehome park conversion* as introduced on February 21, 2013.

2. That the City Clerk is hereby directed to send a copy of this resolution to the Senate Transportation and Housing Committee, Senators Hannah-Beth Jackson and Bill Monning, Assembly Member Luis Alejo, and Governor Brown of the State of California.

APPROVED
By Carlos J. Palacios at 10:43 am, Apr 16, 2013

**City of Watsonville
Redevelopment and Housing Department**

M E M O R A N D U M



DATE: April 2, 2013

TO: Carlos J. Palacios, City Manager

FROM: Jan Davison, Redevelopment and Housing Director
Jackie Ventura, Administrative Analyst

SUBJECT: Public Hearing and Resolution to Authorize the City Manager to Submit the Community Development Block Grant Annual 2013-2014 Action Plan to the U.S. Department of Housing and Urban Development

AGENDA ITEM: April 23, 2013 **City Council**

APPROVED
By Jan Davison at 2:07 pm, Apr 02, 2013**RECOMMENDATION:**

It is recommended that following a public hearing the City Council adopt a resolution authorizing the City Manager to submit the Community Development Block Grant Annual 2013-2014 Action Plan, which governs the use of Community Development Block Grant (CDBG) funds, to the United States Department of Housing and Urban Development (HUD).

DISCUSSION:

In order to qualify for Community Development Block Grant entitlement funding from the U. S. Department of Housing and Urban Development, the City is required to adopt a five-year Consolidated Plan for HUD approval and to annually submit an Action Plan outlining the uses for funds for each specific year before it can receive CDBG funds.

The 2013-2014 Action Plan is a required component of the 2010-2015 Consolidated Plan. The City of Watsonville submitted its Consolidated Plan for approval by HUD in May 2010. The overall nature of the Consolidated Plan is somewhat broad in order to provide for maximum flexibility, within the HUD/CDBG guidelines. The specific projects are addressed in the annual Action Plan.

Consolidated Plan

The Five Year Consolidated Plan is the document submitted to the U.S. Department of Housing and Urban Development (HUD) that serves as the planning guide for entitlements funded under the Community Planning and Development (CPD) formula to include grant programs.

The Five Year Consolidated Plan provides an assessment of the housing and community development needs; a strategic plan for addressing these needs; and a specific one year Action Plan (2013-2014) for the use of the U.S. Department of Housing and Urban Development grants funds.

Action Plan

The Action Plan estimates CDBG revenue and proposes specific projects for CDBG funding for the 2013-14 fiscal year, which are summarized as follows:

Estimated Revenue

CDBG Entitlement Program Year 2013 (HUD Estimate)	\$700,482.50
Estimated Program Income receipts during Fiscal Year 2013-14	<u>\$80,000</u>
FY 2012-13 Carryover/Reprogrammed Funds	<u>\$381,468.70</u>
Total Anticipated To Be Available	<u><u>\$1,161,951.20</u></u>

Proposed Projects

Youth Center Staff	\$117,072.38
Downtown Streetscape Improvements – Phase IV	\$25,000.00
Housing Rehabilitation Program	\$401,340.72
Alley Improvement Program	\$25,000.00
ADA Improvements	\$25,000.00
Code Enforcement	\$150,000.00
Micro/Small Business Assistance Program (EPCDC)	\$40,000.00
Commercial Rehabilitation (Façade)	\$24,000
Section 108 Loan Repayment – Civic Plaza Parking Structure	\$198,441.60
Program Administration	<u>\$156,096.50</u>
Total Proposed Allocations	<u>\$1,161,951.20</u>

Contingency Projects

In addition to the projects to be assisted with CDBG funds available, “contingency” projects (back-up activities) may be funded if sufficient additional CDBG program income and/or reprogrammed funds become available during the program year.

ADA Improvements – Public Facilities & Streets	\$75,000
Callaghan Park Cultural Center Roof Repair	\$20,000
Downtown Police Department Foot Patrol	\$20,000
Circulation and Safety Improvement Project Design – Phase I	\$100,000
Mello Center Improvements	\$25,000
Ramsay Park Roof/Gym Floor Replacement	\$95,000
Youth Center Kitchen Upgrade	\$65,000

A public meeting was held on March 5, 2013, to solicit public comments on the use of CDBG funds, and a draft of the Action Plan was available for public review and comment beginning March 25, 2013.

STRATEGIC PLAN:

Projects proposed in the Action Plan for fiscal year 2013-14 are consistent with the City’s goals for economic development, City image, a safe and healthy community, and community resources.

FINANCIAL IMPACT:

The submission and approval of the Annual 2013-2014 Action Plan will give the City access to its fiscal year 2013-14 CDBG Entitlement estimated by HUD to be \$700,482.

ALTERNATIVES:

The City Council could direct staff to make amendments to the Annual 2013-2014 Action Plan.

ATTACHMENTS:

None.

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE APPROVING THE COMMUNITY DEVELOPMENT BLOCK GRANT (“CDBG”) ANNUAL ACTION PLAN FOR PROGRAM YEAR 2013-2014 AND AUTHORIZING THE CITY MANAGER, OR HIS DESIGNEE, TO SUBMIT SAME TO THE UNITED STATES DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FOR THEIR APPROVAL, WITH ANY POSSIBLE ADJUSTMENTS TO THE FUNDING LEVELS, AND WITH CLARIFYING AND/OR NON-SUBSTANTIVE MODIFICATIONS, AS NECESSARY

WHEREAS, the City of Watsonville ("City") has been designated an “Entitlement City” by the United States Department of Housing and Urban Development (“HUD”) which entitles the City to receive an annual allocation of Community Development Block Grant (“CDBG”) funds to implement housing and community development projects throughout the entire City; and

WHEREAS, the Action Plan is a required annual component of the 2010-2015 Consolidated Plan for HUD approval before the City can receive 2013 CDBG funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA AS FOLLOWS:

1. That the Community Development Block Grant Annual Action Plan for Program Year 2013-2014 is hereby approved, attached hereto and incorporated herein.

2. That the City Manager, or his designee, is hereby authorized and directed to submit to HUD, for their approval with any possible adjustment to the funding levels, and with clarifying and/or non-substantive modifications, as necessary, for and on behalf of the City of Watsonville, the City’s Community Development Block Grant Annual Action Plan for Program Year 2013-2014.



Program Year
2013-2014

Draft ACTION PLAN

Community Development Block Grant



Redevelopment and Housing Department

City of Watsonville

Program Year 2013-2014

GrowInWatsonville.com | 831.768.3080

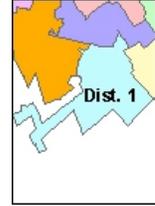
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WATSONVILLE CITY COUNCIL



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Felipe Hernandez



District 2
Karina Cervantez
Mayor Pro Tempore



District 3
Lowell Hurst
Mayor



District 4
Eduardo Montesino



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District 6
Trina Coffman-Gomez



District 7
Nancy Bilicich



City Manager
Carlos J. Palacios

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CITY OF WATSONVILLE



COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN PROGRAM YEAR 2013

Funding Sources	3
Executive Summary	4
Resources.....	4
<i>Federal and State Resources.....</i>	<i>4</i>
<i>Local Resources</i>	<i>5</i>
Addressing Priority Needs.....	6
<i>Affordable Housing</i>	<i>6</i>
<i>Public Services</i>	<i>7</i>
<i>Economic Development.....</i>	<i>7</i>
<i>Infrastructure (Public Works).....</i>	<i>10</i>
<i>Homelessness/Special Needs.....</i>	<i>10</i>
Geographic Distribution of Assistance	12
Homeless and Special Needs.....	12
Other Actions.....	14
<i>Lead Based Paint Efforts.....</i>	<i>14</i>
<i>Housing Rehabilitation Program and Farmworker Housing Rehabilitation</i>	<i>14</i>
<i>Homeownership Opportunities.....</i>	<i>14</i>
<i>Barriers to Affordable Housing.....</i>	<i>15</i>
CDBG Program Specific Requirements.....	16
Funding for Proposed Projects	16
Citizen Participation	27
Monitoring Plan.....	28



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Funding Sources

Entitlement Grant (includes reallocated funds)		
CDBG (HUD's estimate)		\$700,482.50
ESG		\$0
HOME		\$0
HOPWA		\$0
Total	Estimated	\$700,482.50
Prior Years' Program Income NOT previously programmed or reported		
CDBG		\$0
ESG		\$0
HOME		\$0
HOPWA		\$0
Total		\$0
Reprogrammed Prior Years' Funds		
CDBG		\$381,468.70
ESG		\$0
HOME		\$0
HOPWA		\$0
Total	Estimated	\$381,468.70
Total Estimated Program Income		
Housing Rehabilitation Loan Payments		\$80,000
Total	Estimated	\$80,000
Section 108 Loan Guarantee Fund		\$0
TOTAL FUNDING SOURCES	Estimated	\$1,161,951.20
Other Funds		\$0
Submitted Proposed Projects Totals	Estimated	\$1,161,951.20
Un-Submitted Proposed Projects Totals		\$0



Executive Summary

The City of Watsonville allocates its CDBG entitlement grants according to the priority needs established in the Consolidated Plan and the current needs of the City for community development activities and projects. This year the Action Plan proposes to fund the City's most needed projects and programs, particularly those for which other funding is not currently available. The programs and projects proposed for funding are in the areas of: economic development; public services, such as youth services and crime prevention programs; public facilities, such as streets, sidewalks and other infrastructure; affordable housing; and relate community development activities.

This Action Plan describes the resources (funding) available to the City for community development purposes, including federal and other sources and describes the priority needs in detail and the projects or programs proposed to fulfill those needs in full or part. Also included is a discussion of several other topics required by HUD in all Action Plans, such as local levels of homelessness, residents with special needs, citizen participation requirements, and plans for monitoring CDBG funded projects to ensure performance and compliance.

Resources

The following resources are expected to be available during Fiscal Year 2013-14 to address the priority needs identified in the City's 2010-2014 Consolidated Plan.

Federal and State Resources

Community Development Block Grant (CDBG)

The City's CDBG Entitlement from the U.S. Department of Housing and Urban Development (HUD) for fiscal year 2013-14 is \$700,482.50. Program Income receipts for 2013-14 are estimated at \$80,000, and an estimated balance of \$381,468.70 that will be reprogrammed or carried over from the 2012 program year, for an estimated total of \$1,161,951.20 expected to be available for CDBG-eligible activities.

HOME Investment Partnership Program

The City receives HOME funds from the State of California Housing and Community Development Department. The City was awarded a 2011 HOME grant in the amount of \$700,000 for its First Time Homebuyer program, which provided deferred, "silent second" mortgage loans to low-income first time homebuyers purchasing homes within the City limits.

CalHome Grant

In 2007 the City was awarded a grant of \$600,000 by the State CalHome program for the City's Owner-Occupied Housing Rehabilitation program, and another \$400,000



grant in 2010. An additional \$700,000 was awarded in 2011 for the First Time Homebuyer Program. This program provides deferred “silent second” mortgage loans to low-income, first time homebuyers purchasing homes within the City of Watsonville.

Local Resources

Redevelopment Agency 20% Housing Set-aside

The City of Watsonville’s Redevelopment Agency (RDA), along with all other Redevelopment Agencies throughout California, was eliminated on February 1, 2012, as a result of a decision by the California Supreme Court. This was a devastating loss for our local community but it is not the end of affordable housing in Watsonville. While there would no longer be an ongoing source of revenue for affordable housing, the City of Watsonville, as the Successor Agency to the former RDA, will continue to manage the Affordable Housing Program with limited funding from loan payments and other local sources.

City of Watsonville Social Service Grants

For fiscal year 2013-14, the City’s Social Services Grant Program will continue to make funds available, currently estimated at approximately \$250,000, available to non-profit community organizations that perform a variety of social services related to the City’s Priority Needs.

Affordable Housing Trust Fund

The City’s Affordable Housing Ordinance requires housing developers to either provide between 15% and 20% of their newly built housing ownership units to low- and moderate-income households at affordable sales prices, or in the case of smaller projects, to make an “in lieu” payment. Builders of smaller market-rate housing and the developers of commercial and industrial projects must pay in-lieu fees into the City’s Affordable Housing Trust Fund, to be used for affordable housing projects and programs.



Addressing Priority Needs

The priority needs identified in the City's Five-Year Consolidated Plan, the corresponding local objectives, and the specific activities to be undertaken during the 2013 Program Year to address each need are outlined below.

Affordable Housing

Several programs address the various local objectives to address the need for affordable housing in the City.

Housing Rehabilitation Program

This program offers deferred and/or low-interest financing for repair and rehabilitation of housing occupied by low income homeowners or tenants. The City anticipates rehabilitating several rental units and a number of owner-occupied homes during the program year. Funding from CDBG is available for rental and owner-occupied properties, and state funds from CalHome grants are available for owner-occupied properties. This year we will continue to emphasize green building techniques in conjunction with rehabilitation activities to take advantage of energy- and water-saving measures available to create utility cost savings for the occupants.

Homeownership Opportunities

The City's Home Buyer Loan Program, also known as First Time Homebuyer Program, is designed to assist low and moderate households to move from renting to homeownership. The loans provide additional down payment funds for the homebuyers, and payments are deferred for up to 30 years. The City expects to assist approximately 4 homebuyers during program year 2013.

Residential Code Enforcement

This program provides code enforcement services to eradicate substandard and unsafe housing conditions (health and safety code violations) in the City in order to ensure safe living conditions for rental tenants and others. The City has had frequent house fires in recent years due to code violations, often related to improperly used space heaters and other faulty electrical wiring, in which several residents, including small children, have perished. This program attempts to prevent future tragedies of this nature by eliminating the unsafe conditions which create fire hazards. In conjunction with this program, the City offers a residential relocation assistance program to tenants who may be involuntarily displaced temporarily due to unsafe housing conditions in rental housing.



Public Services

Youth Services

Local objectives of providing positive alternatives for youth in order to prevent juvenile crime and gang violence are addressed through several ongoing programs under the Police and the Parks, Recreation and Community Services Departments. These programs include the Police Activities League, Recreation Activities, and the Enterprise Community Youth Summer Web Page Design Job Training Program. The Parks and Community Services Department operates three computer centers in the City. These computer centers are strategically located to provide access to computers and the internet for Watsonville residents and their families. All three centers serve the Watsonville residents by providing a safe space to enhance educational and occupational skills through the use of state of the art computer equipment, and provide a safe space for recreational opportunities.

Downtown Foot Patrol

In conjunction with the City's priority focus on revitalizing the downtown, and making it a safe, welcoming area, a small portion of the public services allocation for 2013 is proposed as a contingency activity, ready to fund should we receive higher than anticipated program income revenue, to fund foot or bicycle patrols of the downtown by a police officer in order to improve public safety and public perception of the downtown as a safe area. This activity is listed as a contingency due to the limitations of our Public Services funding cap. Currently no such patrols occur on foot or bicycle due to funding limitations and more urgent needs for police activity elsewhere.

Economic Development

Enterprise Zone Tax Credit Voucher Program

The Redevelopment and Housing Department administers this program. The program provides a variety of State tax credits for businesses that locate in the enterprise zone and/or hire local residents. Although the City of Watsonville's Enterprise Zone designation expired in April 2012, the City continues to provide service to qualified employers for retroactive vouchering of eligible employees.

City-wide Retail Leakage Study/Retail Strategy

As recommended in the 2008 Economic Development Strategy adopted by the City Council, a city-wide retail leakage study was completed during the 2009 program year and a targeted retail strategy developed in order to increase the variety of goods available to local residents, provide new jobs, and increase sales tax revenues. The retail strategy also focuses on visitor-oriented retail, such as destination shopping districts, stores showcasing local specialties, and other magnet stores that will attract tourists and residents from throughout region, as



recommended in the Economic Development Strategy. The City will continue to update this study to ensure that our data is relevant and current.

Business Attraction

The City of Watsonville has implemented a targeted business attraction program. This program involves direct marketing to targeted businesses that are likely to succeed in Watsonville and that are also in a position to expand or relocate. The targets of this program include industrial, office and retail businesses that need a workforce similar to that which exists in Watsonville or retail outlets likely to succeed with Watsonville's population.

Business Retention and Expansion Program

The City has developed a comprehensive business retention and expansion program. The program consists of prioritized outreach to businesses, information gathering and an annual small business outreach effort. The goal of this program is to identify businesses that are expanding, considering moving, or in trouble. When the City determines that a business is in a position to expand or is in danger of leaving Watsonville, the City will mobilize resources to assist those businesses so that they can grow in Watsonville or succeed in Watsonville.

Technical Assistance

Technical assistance will be provided to businesses of any size who may need specialized services or advice in areas such as marketing, financial management and financing, legal compliance, coordination and creation of a downtown association for cooperative marketing purposes, or other topics that may be needed. This technical assistance may be provided to businesses separately or in conjunction with assistance from either the façade and sign or loan guarantee programs. In 2009, the City hosted two workshops focused on Restaurant and Retail businesses, respectively. These events provided restaurants and retail businesses with best practices for successful retail and after each event some of the businesses were provided with one-on-one consultations. The City also developed an overall marketing strategy and interviewed downtown businesses to determine the level of interest in forming a downtown association.

Marketing and Branding Effort

The City has developed a new marketing campaign and new brand. The new brand "Growing Opportunities" is focused on retaining businesses in Watsonville, identifying and assisting entrepreneurs, and recruiting industrial and office users to Watsonville. The effort includes new materials, a new website for economic development and a focused strategy for communicating with key target industries.



Downtown Revitalization

Façade and Sign Grant Program

This program, funded by redevelopment and CDBG funds, provides grants to assist businesses to improve their facades and signage in order to eliminate blighted conditions in and around the downtown, create a positive retail environment, stimulate business, provide needed goods and services, and retain jobs in the downtown. Loans of up to \$20,000 per side of building with a maximum amount of \$40,000 per building are provided for eligible façade improvements. The loan is amortized over 10 years at 0% interest with the possibility of forgiving up to 50% of the remaining balance at the end of five years.

Downtown Revitalization Plan

The City is continuing to develop and implement a downtown revitalization plan identifying strengths and weaknesses of the downtown, strategies for improvement, priority areas for funding, marketing programs, and similar actions. To date the City has developed a marketing strategy with specific downtown goals and materials, has started preliminary investigations into the formation of a downtown district/business association, and has initiated streetscape improvements (see below).

In 2011, the City of Watsonville initiated a study in conjunction with the California Department of Transportation (CalTRANS) to determine the feasibility of the state relinquishing Highway 152 to the city. Doing so would remove a major impediment to retail success within the Downtown area.

Downtown Streetscape Improvements Phase

The City commissioned an experienced urban design firm to update a downtown beautification program, including designs and recommendations for streetscape improvements such as plantings/flower baskets, public art and/or street furniture, additional way-finding and other public signage, and designs for gateways to the downtown. The goal of this activity is to create a visually appealing environment that will attract more local residents and visitors alike to spend time to shop, dine, and do business in downtown Watsonville. The new and expanded library and the California Agricultural Workers' History Center in Watsonville's Public Library will serve as new destinations in the downtown in support of this goal, in addition to the new civic destinations such as the Superior Courts. Funding for implementation of this project was proposed in last year's Action Plan and will be continued in this program year.



Small Business Assistance

Small Business/Micro-enterprise Assistance Program

The El Pájaro Community Development Corporation provides technical assistance, training and counseling to small businesses and micro-enterprises located throughout the City. In addition, it operates a small business incubator (Plaza Vigil) with multiple small storefronts and offices at below-market rents available to start-up businesses in downtown Watsonville. This program is funded in part by an annual allocation from the City's CDBG entitlement grant.

Small Business Loan Guarantee Program

This program is a joint effort between the City and local lending institutions to provide loan guarantee assistance to near-bankable businesses located or locating in the City.

Entrepreneur Support

The City has engaged in an effort to identify and assist entrepreneurs in successfully starting businesses in Watsonville. This program includes an ongoing outreach effort to entrepreneurs and participation in regional groups that can provide financial and educational support to entrepreneurs.

Infrastructure (Public Works)

The City's infrastructure is improved by various Public Works projects, including reconstruction, rehabilitation, and/or addition of streets, sidewalks, and other types of infrastructure, and the removal of architectural barriers to accessibility for the physically challenged within public areas and ways.

Homelessness/Special Needs

The City addresses the needs of the homeless and citizens with special housing needs by on-going support of local service agencies through the City's Social Service Grant Program. Additionally, the City participates in the Santa Cruz County-wide Continuum of Care strategy through financial and human resources contributions to the Homeless Action Partnership (formerly the Santa Cruz County Continuum of Care Committee), See the Homelessness and Special Needs section for more details.

Transitional Housing Programs

Two transitional housing programs currently operate facilities and provide services in Watsonville

- (1) Pájaro Valley Shelter Services (PVSS) utilizes a comprehensive,



outcome-oriented approach to homelessness, which includes counseling and other services such as the childcare center, to help families move beyond the cycle of poverty and homelessness. PVSS operates a transitional housing facility consisting of five older homes on a single site that were rehabilitated with the help of the City's Housing Rehabilitation Program. PVSS has acquired three affordable homes from the City of Watsonville and they have been rehabilitated with the help of the City's Rehabilitation Program.

(2) The Salvation Army continues to manage the Loma Prieta Transitional Housing Complex, which is made up of three older homes which were rehabilitated with FEMA 403 funds and technical help provided by City's Housing Rehabilitation Program. The Loma Prieta program provides services and counseling to prepare their clients to make the transition to permanent housing and independent living.

Special Housing Needs

Housing and supportive services for elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addition, persons with HIV/AIDS and their families is provided by various community and social service agencies which are assisted by the City's Social Service Grant Program.



Geographic Distribution of Assistance

The entire City, with a median income of approximately 65% of the county median, is considered a low- and moderate-income area. According to Census 2000, the Hispanic "minority" population of Watsonville comprises over 80% of the total population. Therefore, all projects located within the city limits can be considered to meet the National Objective of serving low- and moderate-income residents, as well as reaching traditionally under-served groups.

Low- and moderate-income household data was obtained and is available from the HUD website (<http://www.hud.gov/offices/cpd/systems/census/ca/index.cfm>). The data on the ethnic and racial composition of the City's population is from Census 2000.

Homeless and Special Needs

The City of Watsonville continues to support citizens who are homeless or have other special housing needs. Local objectives designed to address this priority need include support of local service agencies, expansion of transitional housing programs, and continued participation in the Homeless Action Partnership (formerly the County's Continuum of Care Coordinating Group). See the Priority Needs section for more details.

Homeless Action Partnership (Continuum of Care)

During the past year, the Homeless Action Partnership (HAP) continued its efforts to implement the Strategic Plan on Homelessness with oversight of the plan from the HAP's Executive Committee. The HAP's homeless census and survey committee also planned, coordinated and completed the 2011 Homeless Census and Survey.

The Executive Committee consists of individuals from the various jurisdictions in the County, resulting in a collaborative effort with the various agencies that provide homeless services in the County. The City Manager's designee represents Watsonville on this committee. One of the committee's tasks is to seek funding for the Emergency Winter Shelter program. The State has continued to reduce funding for these types of services; therefore, the committee has recently approved a funding formula in which the North County jurisdictions share the cost of the North County Shelter, and the South County jurisdictions share the cost of the South County Shelter.

The HAP has implemented a Homeless Information Management System. Funding for this system is attained through local on-going funding. HAP has utilized the experiences shared by other Bay Area counties to aid the implementation of the database.



The Salvation Army has also partnered with Rescue Mission/Teen Challenge Monterey Bay to manage the emergency shelter for men and women.

Through the Homeless Action Partnership (HAP), the South County Winter Shelter Advisory Committee, which includes the City Watsonville and the County of Santa Cruz, in partnership with local churches and the Salvation Army, continue to operate the winter shelter feeding program during the winter months (November 15 through April 15).



Other Actions

Reducing the Number of Families in Poverty

Economic development is identified as a priority need for the City, to be addressed by expanding economic opportunities for low- and moderate-income persons through creating jobs, assisting small businesses, and promoting business expansion. Additionally, the city's support of local job training programs and social service grants aim to reduce the number of families in poverty.

Coordination between public and private business entities, housing developers and social service agencies

The City's Social Service Grant program, and other social services funding awarded to non-profit organizations, provide opportunities to coordinate public and private social service efforts. The City actively participates in several collaborative efforts including the Homeless Action Partnership (HAP), the Central Coast Foreclosure Collaborative, the Pájaro Valley Shelter Services, and the Salvation Army. In addition, City staff sits on boards of directors of numerous non-profit organizations. The City partners with both not-for-profit and for-profit housing developers to increase the supply of affordable housing, and is in partnership with local private banks to provide loans to small businesses.

Lead Based Paint Efforts

Housing Rehabilitation Program

In addition, the City continues to address lead-based paint and asbestos hazards as part of the Housing Rehabilitation Program, by inspecting every home built before 1978. Any hazards identified are appropriately handled before or during construction. Funding for the inspection and/or abatement costs may be provided as grants to the homeowners.

Homeownership Opportunities

All pre-1978 homes are inspected by City staff to assess potential lead-based paint hazards prior to commitment of funds. If a hazard is suspected, the City requires that the hazards be abated and a final compliance inspection performed prior to the close of escrow.



Barriers to Affordable Housing

Watsonville is located in a very high-cost housing area (Santa Cruz County), where the median home price for the County, as of February 2013, was \$455,000. Housing construction imposes short and long term costs on communities. Short-term costs include the cost of providing planning services and inspections. In addition, new residential development can result in long-term costs to maintain and improve the City's infrastructure, facilities, parks and streets. In response to the taxing constraints imposed by Proposition 12, Watsonville, along with most California jurisdictions, rely on planning and development fees to fund these service needs.

Common planning fees include administrative use permit (\$1,212), special use permit (\$4,241), plan check (65% of building plan check fee), design review (\$1,818), planned development (\$28,605), and environmental review not requiring an environmental impact report.

The City has adopted several ordinances and has implemented many programs to assist with the elimination of barriers to affordable housing. Specifically, the City implemented an ordinance in 2003 that allows the development of accessory dwelling units whose square footage does not exceed 750 square feet by right which has resulted in 4 new accessory dwelling units (ADUs) being constructed during 2012.

Both the cost of land and the availability of undeveloped land have created barriers to affordable housing in Watsonville. As such, the City has also adopted a Planned Development District for residential development that provides for more flexibility in meeting development standards, and specifically through the planned development process, developers are allowed to benefit from narrower street widths and smaller lots than would otherwise be allowed, therefore maximizing the use of land and reducing development costs through economies of scale.

And finally, among other actions taken by the City, the City has adopted and aggressively enforced an Affordable/Inclusionary Housing Ordinance which requires developers of more than 7 units to actually produce affordable units. For projects containing 7 to 50 units, developers must produce 15% affordable units and for projects containing 51 or more units, 20% of the units developed must be affordable. Developers of smaller projects are allowed to pay an in-lieu fee, rather than develop affordable units, but this option is only provided for small projects.



CDBG Program Specific Requirements

Program Year 2013: Anticipated Revenue

CDBG Entitlement	\$700,482.50
Estimated Program Income Receipts Fiscal Year 2013-14	\$80,000.00
Fiscal Year 2012-13 Carryover/Reprogrammed Funds	\$381,468.70
Total	\$1,161,951.20

Funding for Proposed Projects

The \$700,482.50 amount represents Watsonville's estimated FY 2013-2014 entitlement formula grant allocation amount from HUD.



Program Year 2013: Summary of Proposed Projects

Public Services

Youth Center Staff \$117,072.38

Public Facilities / Improvements

ADA Improvements \$25,000.00

Alley Improvement Program (Carried Over) \$25,000.00

Downtown Streetscape Improvements Phase IV - (Carried Over) \$25,000.00

Low-Income Housing

Housing Rehabilitation Program (Rental and Owner) \$401,340.72

Elimination of Slum/Blight

Code Enforcement \$150,000.00

Economic Development

Micro-enterprise Small Business Assistance Program - EPCDC \$40,000.00

Commercial Rehabilitation (incl. Façade/Sign) (Carried Over) 24,000.00

Loan Payments

Section 108 Loan Payment: Civic Plaza Parking Structure \$198,441.60

Administration

Program Delivery, Plans and Studies \$156,096.50

Total \$1,161,951.20



Proposed Project Detail

Project Title:	Youth Center Staff
CDBG Funding:	\$117,072.38
Description:	Continued funding for increased Parks, Recreation and Community Services staff positions at the Youth Center, which provides recreational services to approximately 110 youth each day. The Youth Center provides a variety of recreation and neighborhood services programs that benefit the City's youth.
Eligibility/ National Objective:	570.208(a)(2) - Low/Mod Limited Clientele Nature/Location as per subparagraph (D): The Youth Center target population is low- and moderate-income, at-risk youth. Although services are available to youth residing anywhere in the City, the actual clientele of the Center tend to be predominately at-risk youth from the immediately adjacent high density residential areas, located in Census Tract 1103.00, Block Group 2, in which 79.3% of the households have low or moderate incomes. Service area: City-wide Percent Low/Mod: 54.8%
Matrix Code/Citation:	05D Youth Services/570.201(e)
Accomplishment Goal:	350 Youth
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	ADA Improvements – Public Facilities and Streets
CDBG Funding:	\$25,000
Description:	Planning and implementation of the removal of architectural barriers to accessibility for the mobility impaired in various public facilities, streets and sidewalks throughout the city.
Eligibility/ National Objective:	570.208(a)(2) – Low-Mod Limited Clientele Citywide benefit presumed as per subparagraph (A), for 7,320 disabled city residents age 21 and over (2000 Census data)
Matrix Code/Citation:	03 Public Facilities and Improvements/570.201(c)
Accomplishment Goal:	7,320 People
Start - Completion:	7/1/2013 – 6/30/2014



Proposed Project Detail (continued)

Project Title:	Housing Rehabilitation Program
CDBG Funding:	\$401,340.72
Description:	This total amount includes approximately \$316,000 carried over from the previous year's allocation for continuation of this program. The on-going Watsonville Housing Rehabilitation Program assists in the rehabilitation of homes owned or rented by low- and moderate-income residents. In addition to the provision of low-interest loans for rehabilitation projects, City staff assists eligible participants to develop the scope of work and plans and specifications for their projects, and handle contract bidding and construction management. The City anticipates rehabilitating up to seven housing units during 2010.
Eligibility/ National Objective:	570.208(a)(3) - Low/Mod Housing City-wide program, eligibility based on income documentation.
Matrix Code/Citation:	14A Rehab; Single-Unit Residential/570.202
Accomplishment Goal:	7 Housing Units
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Code Enforcement
CDBG Funding:	\$150,000
Description:	Funding for residential code enforcement services primarily in older , low- and moderate-income neighborhoods.
Eligibility/ National Objective:	570.208(A)(1) – Low/Mod Areas Service Area: City-wide
Matrix Code/Citation:	15 Code Enforcement/570.202(c)
Accomplishment Goal:	100 Housing Units
Start - Completion:	7/1/2013 – 6/30/2014



Proposed Project Detail (continued)

Project Title:	Micro/Small Business Assistance Program
CDBG Funding:	\$40,000
Description:	Annual sub-recipient grant to El Pájaro Community Development Corporation, a private, non-profit organization, for the provision of micro-enterprise assistance and general technical assistance to small businesses.
Eligibility/ National Objective:	570.208(A)(2) – LMCMC Low/Mod Limited Clientele Microenterprise City-wide program, eligibility based on income documentation.
Matrix Code/Citation:	18C Micro-Enterprise Assistance/570.201(o)
Accomplishment Goal:	50 Businesses
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Section 108 Loan – Planned Repayments, Civic Plaza Parking Structure
CDBG Funding:	\$198,441.60
Description:	Annual debt service on a twenty-year, \$2,530,000 Section 108 loan used to partially finance construction of the Civic Plaza Parking Structure located at 260 Rodriguez Street.
Eligibility/ National Objective:	570.705(c)
Matrix Code/Citation:	19F Planned Repayments of Section 108 Loan Principal
Accomplishment Goal:	N/A
Start - Completion:	7/1/2013 – 6/30/2014



Proposed Project Detail (continued)

Project Title:	Program Delivery, Administration and Planning
CDBG Funding:	\$156,096.50
Description:	The City’s Redevelopment and Housing Department will continue to perform administrative, outreach, planning, technical assistance, studies and monitoring functions. In addition to administration and program outreach, these functions include the monitoring of subrecipients according to the City’s Subrecipient Monitoring Plan, and regular intra- and inter-departmental consultation regarding project progress, timeliness of expenditures, planning, community participation and compliance with all CDBG regulations and national objectives, and consistency with the Five-Year Consolidated Plan. Coordination and additional plans and studies may include traffic, parking and circulation studies, downtown revitalization plan, retail leakage study/retail strategy, industrial business inventory, and inventory of industrial real property and preparation of conceptual design plans.
Eligibility/ National Objective:	N/A
Matrix Code/Citation:	21A General Program Administration
Accomplishment Goal:	N/A
Start - Completion:	7/1/2013 – 6/30/2014



Carry Over Projects

Project Title:	Commercial Rehabilitation Program (incl. Façade/Sign)
CDBG Funding:	\$24,000
Description:	Grants for façade and/or sign improvements, and loans for more substantial rehabilitation of commercial properties.
Eligibility/ National Objective:	570.208(b)(1) – Slum/Blight Area Benefit
Matrix Code/Citation:	14E Rehab: Publicly or Privately Owned Commercial / Industrial 570.202
Accomplishment Goal:	3 Businesses
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Downtown Streetscape Improvements – Phase IV
CDBG Funding:	\$25,000
Description:	Continuation construction phase of program to replace and upgrade downtown street lights and electrical components, including street furniture and hardscapes, to improve pedestrian safety, improve security, and as part of the downtown revitalization efforts to encourage economic development.
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1103.00 Percent Low/Mod: 78.5%
Matrix Code/Citation:	03K Street Improvements/570.201(c)
Accomplishment Goal:	7683 People
Start - Completion:	7/1/2012 – 6/30/2013



Carry Over Projects (Continued)

Project Title:	Alley Improvement Program
CDBG Funding:	\$25,000
Description:	The project improves alleys in low- and moderate-income residential areas. Improvements include reconstruction of damaged asphalt pavement, construction of speed bumps, installation of energy efficient lighting, and any additional items associated with alley reconstruction on residential streets for the safety of area residents. The improvements will not include major thoroughfares of arterials.
Eligibility/ National Objective:	570.208(a)(1) – Low/Mod Area City-wide program, in low- and moderate income areas
Matrix Code/Citation:	03K Street Improvements/570.201(c)
Accomplishment Goal:	29,956 People
Start - Completion:	7/1/2012 – 6/30/2013



Contingency Projects

The following Contingency Project(s) (back-up activities) may be funded if sufficient additional CDBG Program Income and/or reprogrammed funds become available during the program year:

Project Title:	Downtown Police Department Foot Patrol
CDBG Funding:	\$20,000
Description:	Funding for occasional foot or bicycle patrols of the downtown by a police officer in order to improve public safety and increase police presence in the downtown area.
Eligibility/ National Objective:	570.208(A)(1) – Low/Mod Area Service Area: Census Tract 1103.00 Percent Low/Mod: 78.5%
Matrix Code/Citation:	05I Crime Awareness/Prevention/570.201(e)
Accomplishment Goal:	7683 People
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Circulation and Safety Improvement Project Design – Phase I
CDBG Funding:	\$100,000
Description:	Preparation of design plans to improve traffic circulation and parking opportunities downtown and throughout low- and moderate-income neighborhoods to address accessibility, safety, traffic calming, signage, security, landscape, street furnishings and hardscape improvements to improve and enhance pedestrian and vehicular access to and from downtown. Project may include construction of a pilot/demonstration block, as funding permits.
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1103.00 Percent Low/Mod: 78.5%
Matrix Code/Citation:	03K Street Improvements/570.201(c)
Accomplishment Goal:	7683 People
Start - Completion:	7/1/2010 – 6/30/2011



Contingency Projects (continued)

Project Title:	Henry J. Mello Center for the Performing Arts Improvements
CDBG Funding:	\$25,000
Description:	Improvements to include seating and carpet replacement.
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1103.00, Block Group 2 Percent Low/Mod: 79.3%
Matrix Code/Citation:	03E Neighborhood Facilities/570.201(c)
Accomplishment Goal:	1 Public Facility
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Callaghan Park Cultural Center Roof Repair
CDBG Funding:	\$20,000
Description:	225 Sudden Street – Upgrades and improvements to extend the service life of unique metal roof at public facility in a low/mod area.
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1105.01, Block Group 1 Percent Low/Mod: 75.6%
Matrix Code/Citation:	03F Parks, Recreational Facilities/570.201(c)
Accomplishment Goal:	1 Public Facility
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Ramsay Park Roof/Gym Floor Replacement
CDBG Funding:	\$95,000
Description:	1301 Main Street -
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1104.00, Block Group 1 Percent Low/Mod: 85%
Matrix Code/Citation:	03F Parks, Recreational Facilities/570.201(c)
Accomplishment Goal:	1 Public Facility
Start - Completion:	7/1/2013 – 6/30/2014



Contingency Projects (continued)

Project Title:	Youth Center Kitchen Upgrade
CDBG Funding:	\$65,000
Description:	30 Maple Avenue -
Eligibility/ National Objective:	580.208(a)(1) – Low/Mod Area Service Area: Census Tract 1103.00, Block Group 4 Percent Low/Mod: 79.5%
Matrix Code/Citation:	03F Parks, Recreational Facilities/570.201(c)
Accomplishment Goal:	1 Public Facility
Start - Completion:	7/1/2013 – 6/30/2014

Project Title:	Restoration of Historic Fire Museum Building
CDBG Funding:	\$25,000
Description:	Restoration of Historic Fire Museum Building located at Fire Station #1, 115 Second Street, Watsonville, CA.
Eligibility/ National Objective:	570.208(A)(1) – Low/Mod Area Service Area: Census Tract 1104.00 Percent Low/Mod: 84.3%
Matrix Code/Citation:	16B Non-residential Historic Preservation/570.201(c)
Accomplishment Goal:	1 Organization/Facility
Start - Completion:	7/1/2013 – 6/30/2014



Citizen Participation

The City's Redevelopment and Housing Department (RAHD) manages various resources available to the City for the promotion of Affordable Housing, Economic Development, and Community Development. In this capacity, the RAHD was responsible for development of the Action Plan, and the implementation of the Citizen Participation procedures as part of that development process.

The citizen participation process for this Action Plan followed the applicable statutes and regulations governing the U. S. Department of Housing and Urban Development Consolidated Submission for Community Planning and Development Programs (24 CFR Part 91).

A Public Meeting was held on March 5, 2013, and the community was invited to participate in preliminary discussions on the use of CDBG funds during fiscal year 2013-14. Notice was published two weeks prior to the meeting in both English and Spanish and Spanish translation was available at the meeting. On March 23, 2013, a summary of the Action Plan was published (in English and Spanish) in the local newspaper, including the locations and times during which the full draft of the Plan could be reviewed, and public comment was invited. The Action Plan draft remained available for public review until April 25, 2013. A Public Hearing was held on April 23, 2013. Public Notice of the Hearing was given two weeks in advance in English and Spanish, and Spanish translation was available at the Hearing.

[Insert comments received/No Comments Received]



Monitoring Plan

The City's Redevelopment and Housing Department (RAHD) staff are responsible for managing the operations of the CDBG Program and ensuring that CDBG funds are used in accordance with program requirements. This includes the administration and implementation of CDBG projects, such as housing rehabilitation and property acquisition, maintaining and monitoring agreements with other City departments implementing CDBG projects, and the administration and monitoring of subrecipient contracts. Additionally, RAHD staff work closely with the Finance Department to ensure the appropriate and timely expenditure of CDBG funds.

INTERNAL MONITORING

CDBG projects implemented by the City are monitored on an on-going basis for compliance with CDBG requirements. RAHD staff maintains documentation of grant compliance for each activity, including CDBG eligibility, National Objective compliance and NEPA requirements. RAHD staff also work closely with other City departments that implement CDBG projects to ensure that all requirements are understood and met. RAHD staff provides final approval of CDBG drawdowns, and reviews all expenditures for grant compliance before approval.

The RAHD is also responsible for the timely expenditure of CDBG funds, a process that begins with the development of the annual Action Plan. Anticipated program income for the program year is estimated as accurately as possible and proposed Action Plan activities are reviewed for their readiness and probability of timely implementation.

RAHD staff monitors timeliness continually throughout the year, determining the status of all CDBG activities, in order to anticipate potential problems. A thorough review of the status of all projects is conducted mid-way through the program year. At this time, if any slow-moving projects are identified, or if unanticipated program income has been received, additional projects will be proposed in an Action Plan Amendment.

SUBRECIPIENT MONITORING

CDBG subrecipients will be monitored annually to ensure their compliance with all regulations and requirements governing their administrative, financial and programmatic operations, and to verify achievement of their performance objectives within schedule and budget. The objectives of the monitoring review are to:

- Evaluate subrecipient accomplishments and achievements;
- Determine areas of non-compliance;
- Assist in resolving compliance problems; and
- Strengthen channels of communication between the City and the subrecipient.



Monitoring Plan (continued)

At the beginning of each program year, RAHD staff will evaluate each subrecipient for classification as a High Risk Subrecipient (per 24CFR 85.12) using the following criteria:

- Is subrecipient new to CDBG?
- Is there high turnover in key staff positions?
- Are there past compliance or performance problems?
- Are activities high risk (acquisition, housing, economic development)?
- Are there multiple CDBG-funded activities for the first time?

Subrecipients classified as High Risk will be scheduled for more frequent monitoring.

Subrecipient Monitoring Process

The monitoring process will be standardized by the use of the Monitoring Review Checklist, and will consist of five steps:

1. *Notification Letter*

RAHD staff will begin the review process by calling the Executive Director of the subrecipient organization to review the goals and scope of the monitoring, schedule actual review date(s), and discuss the documents and staff needed to assist in the review process. A letter will then be sent to the Executive Director, confirming everything discussed in the telephone conversation.

2. *Entrance Conference*

An initial meeting will be held with the subrecipient to make sure the subrecipient has a clear understanding of the purpose, scope and schedule for the monitoring.

3. *Documentation and Data Gathering and Analysis*

RAHD staff will keep a clear record (by means of the monitoring checklist) of all information reviewed and conversations held with subrecipient staff. Subrecipients may request that sources be identified if any of the conclusions of the review are disputed.

- Documents to be reviewed may include, but are not limited to, the following:
- Subrecipient application for funding
- Written agreement
- Progress reports
- Draw-down requests
- Correspondence
- Previous monitoring reviews
- Copies of audits
- Subrecipient administrative policies and procedures
- Personnel policies
- Minutes of recent Board of Directors' meetings
- Current insurance policies



Monitoring Plan (continued)

4. Exit Conference

Reviewer(s) will meet again with key representatives of the subrecipient organization to present the preliminary results of the review and provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings. If areas of noncompliance or nonperformance have been identified, the subrecipient may report on any steps already taken to address the problem(s). Additionally, plans for corrective action, which may include training or technical assistance, may be discussed.

5. Follow-up

Finally, City staff will provide the subrecipient with formal written notification of the results of the monitoring review. If problems have been identified, the letter will include deadlines for a written response and corrective actions.

*% Low-Moderate
2000
Income Levels
Within Census
Tracts*



*City of
Watsonville*

Legend

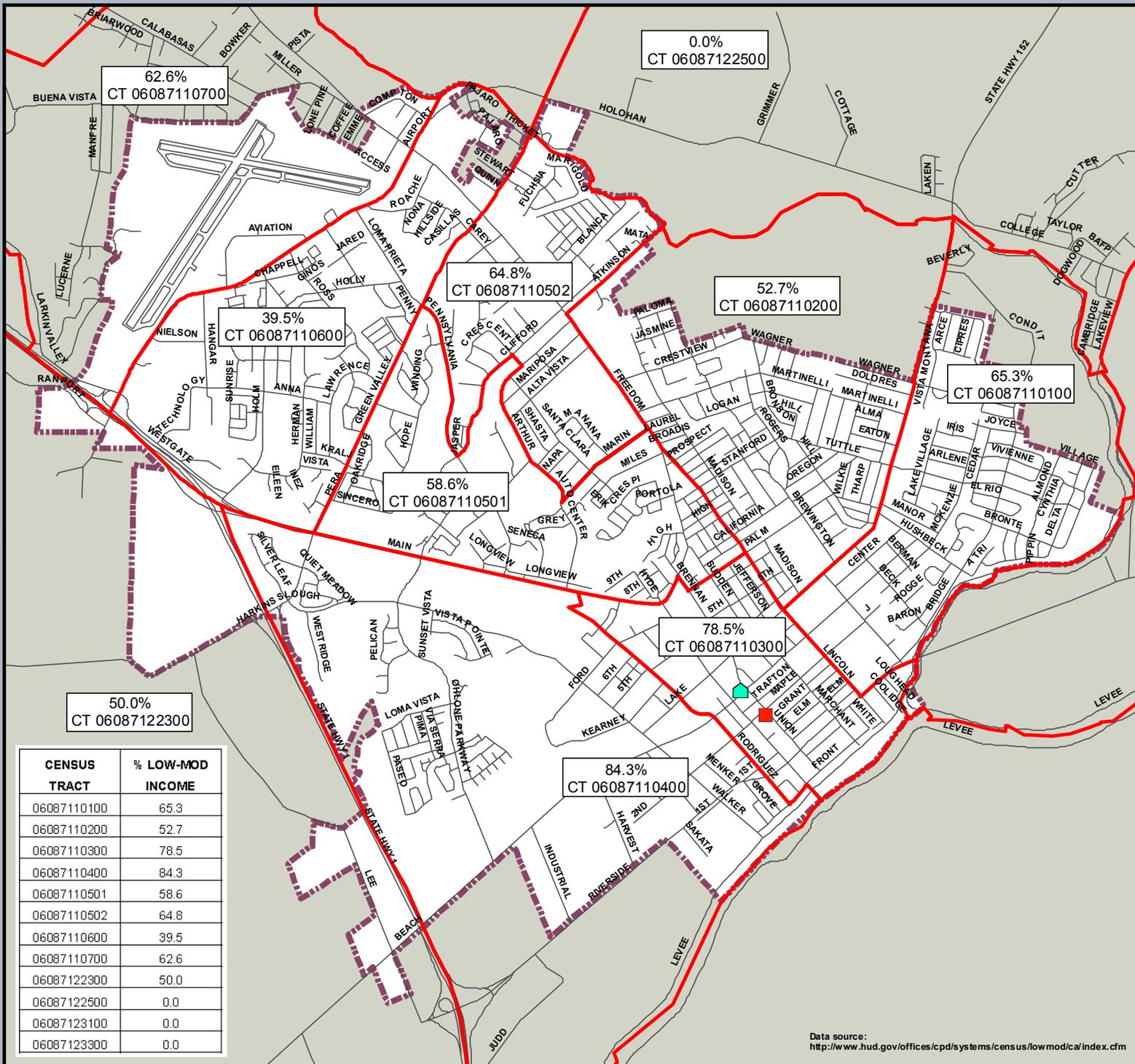
-  El Pajaro Community Dev. Corp.
-  Youth Center
-  Census Tracts
-  Watsonville City Limit



1 inch equals 0.49 miles



Prepared by Watsonville GIS Center 5/11/2006 (COB 0606).
This Document is a graphic representation using the best currently available sources.
The City of Watsonville assumes no responsibility for any errors.



Data source:
<http://www.hud.gov/offices/cpd/systems/census/lowmod/ca/index.cfm>

% Low-Moderate 2000 Income Levels Within Census Block Groups



City of
Watsonville

Legend

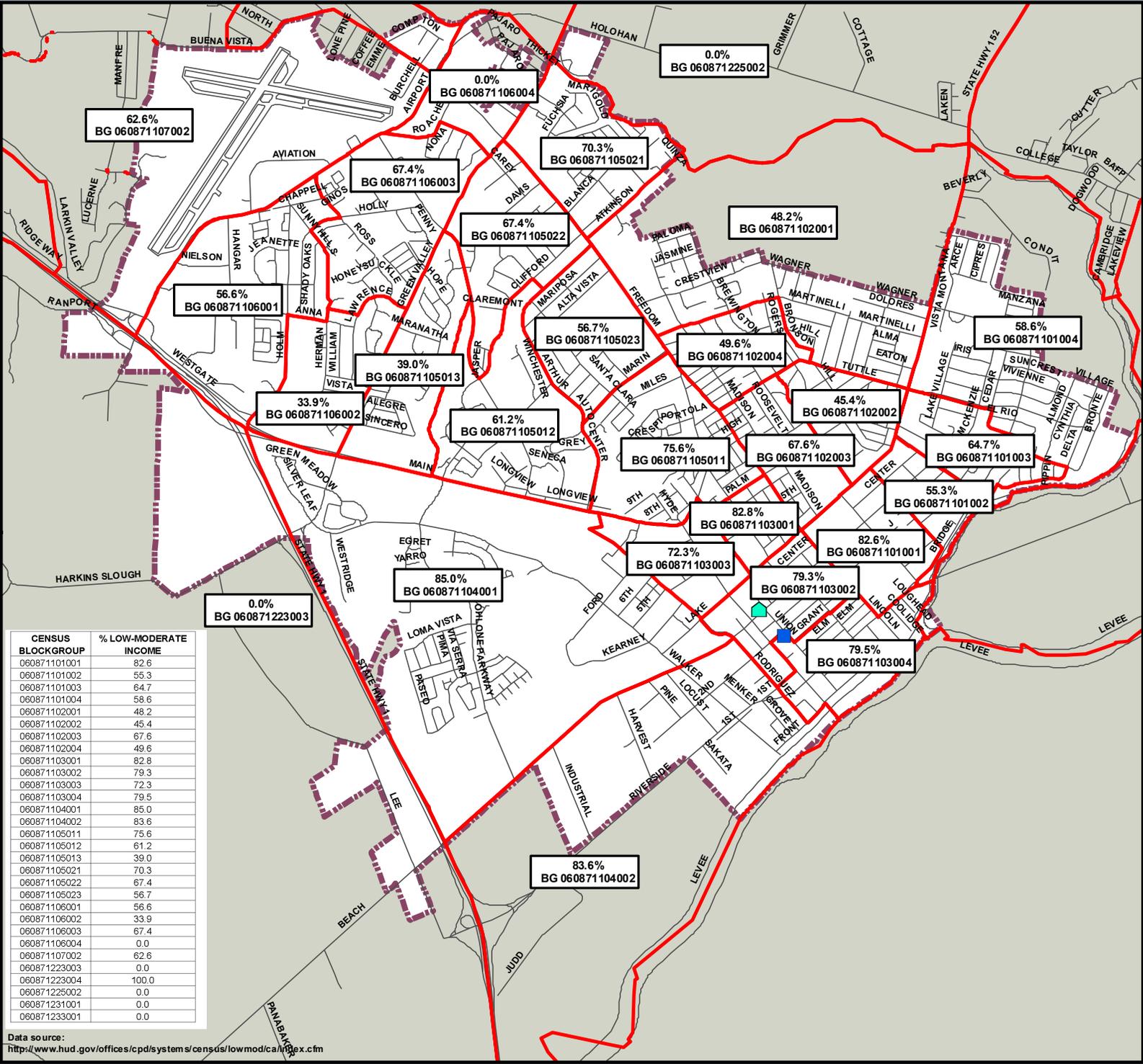
- Youth Center
- El Pajaro Community Dev. Corp.
- Census Block Group
- Watsonville City Limit



1 inch equals 0.49 miles



Prepared by Watsonville GIS Center 4-29-05 (CDBG051).
This document is a graphic representation using the best currently available sources.
The City of Watsonville assumes no responsibility for any errors.



CENSUS BLOCKGROUP	% LOW-MODERATE INCOME
060871101001	82.6
060871101002	55.3
060871101003	64.7
060871101004	58.6
060871102001	48.2
060871102002	45.4
060871102003	67.6
060871102004	49.6
060871103001	82.8
060871103002	79.3
060871103003	72.3
060871103004	79.5
060871104001	85.0
060871104002	83.6
060871105011	75.6
060871105012	61.2
060871105013	39.0
060871105021	70.3
060871105022	67.4
060871105023	56.7
060871106001	56.6
060871106002	33.9
060871106003	67.4
060871106004	0.0
060871107002	62.6
060871223003	0.0
060871223004	100.0
060871225002	0.0
060871231001	0.0
060871233001	0.0

Data source:
<http://www.hud.gov/offices/cpds/systems/censuses/lowmodcan/mx.cfm>

Percent Hispanic & Non-Hispanic Populations Within 2000 Census Block Groups



City of
Watsonville

Legend

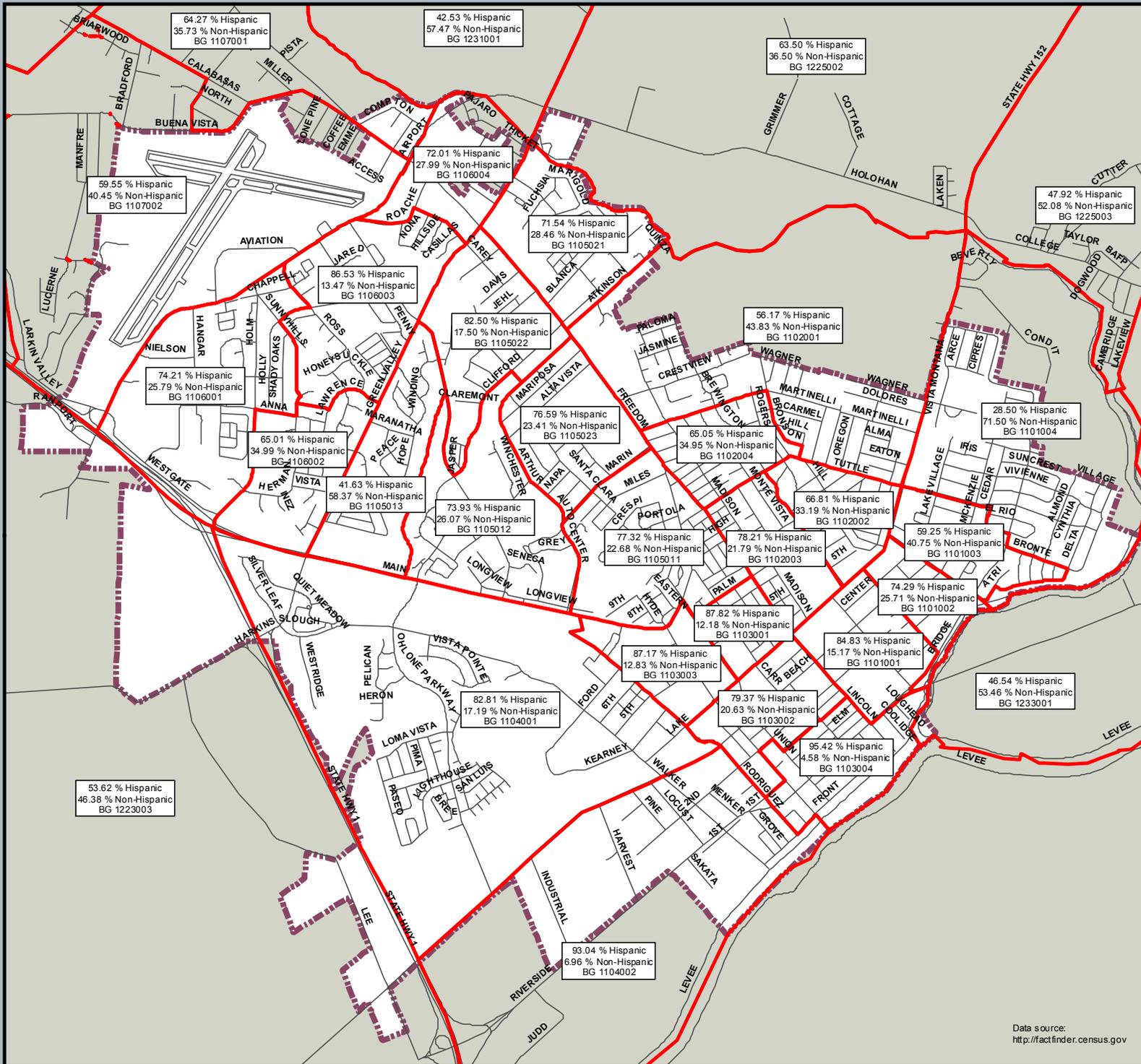
- Census Block Group
- Watsonville City Limit



1 inch equals 0.47 miles



Prepared by Watsonville GIS Center 5-504 (CDBG0401).
This document is a graphic representation using the best currently available sources.
The City of Watsonville assumes no responsibility for any errors.



Data source:
<http://factfinder.census.gov>

City of Watsonville
Community Development Department

APPROVED
 By Carlos J. Palacios at 10:56 am, Apr 16, 2013



M E M O R A N D U M

DATE: March 18, 2013

TO: Carlos J. Palacios, City Manager

FROM: Marcela Tavantzis, Community Development Director
 Keith Boyle, Principal Planner

SUBJECT: **WATSONVILLE VISTA 2030 GENERAL PLAN (PP2005-156)
 AMENDMENT TO ADDRESS SPECIAL SITUATIONS IN THE
 SAFETY ELEMENT LANGUAGE AND OTHER MINOR
 CLEANUPS TO THE GENERAL PLAN**

AGENDA ITEM: April 23, 2013

City Council

RECOMMENDATION:

The Staff recommends that the City Council:

1. Adopt a resolution modifying the Watsonville Vista 2030 General Plan to address remaining issues concerning the airport based on input from the State of California Caltrans Aeronautics Division; and
2. Direct that the City Attorney submit the revised General Plan Environmental Impact Report (EIR) and General Plan to the Santa Cruz County Superior Court to determine compliance with the Court's decision and Peremptory Writ.

DISCUSSION:

BACKGROUND:

The General Plan is the City's primary policy document that directs future improvements over a 15–20 year timeline. The State requires that cities have a General Plan that includes at least seven specific elements. These elements include land use, transportation, housing, conservation, open space/parks, noise and safety. The updated General Plan includes four additional elements: economic, a diverse population, historic and public services and facilities. The City's existing Watsonville 2005 General Plan was adopted on May 24, 1994 and was developed as a ten-year document, but is still being utilized while the Watsonville Vista 2030 General Plan document has been challenged by a lawsuit. If the 2030 General Plan is challenged again, the City may continue to use the 2005 General Plan which includes all Measure U future growth areas, but does not include the mixed use and infill provisions of the 2030 General Plan.

The City of Watsonville conducted an extensive three year process between 2003 and 2006 to develop and consider the Watsonville Vista 2030 General Plan. This process included a 14 member Steering Committee that lasted a year and included a wide variety of public workshops and outreach events. This process concluded with an additional year of public hearings at the Planning Commission and City Council levels.

The City Council certified the Final EIR and adopted the 2030 General Plan in May of 2006. A lawsuit was filed in a timely fashion by the Friends of Buena Vista, the Sierra Club and the Watsonville Pilots Association, that prevented the 2030 General Plan from becoming effective until the lawsuit was resolved. The Peremptory Writ of Mandate from the Superior Court of California for the County of Santa Cruz was filed in May of 2008, that required the City to rescind approval of the General Plan and the certification of the EIR to correct items identified by the court. The City appealed this ruling to the California Court of Appeal Sixth Appellate District. On March 15, 2010, the California Court of Appeal Sixth Appellate District denied the City's appeal and affirmed the decision of the Superior Court. The airport land use policies that were included in the 2030 General Plan were found not to be consistent with State law in regard to the utilization and interpretation of the California Airport Land Use Planning Handbook (CALUP Handbook). The court has retained jurisdiction over the update of the General Plan and has required that the amendments be submitted after review by the City Council. In May of 2011, the City Council authorized the City to hire a land use consultant and airport consultant to modify the 2030 General Plan and the EIR to address the issues raised by the Court. On January 22, 2013 the Council adopted the revised 2030 General Plan and recertified the EIR and directed the staff to work with the legal staff to bring this item back to the judge for final approval including working with Cal Trans Aeronautics to get it's approval of the General Plan document.

The court action left three primary issues for the City to resolve in order to have a compliant General Plan, and EIR:

1. Airport Issues

- a) The City has to integrate specific elements of the CALUP Handbook into the General Plan.
- b) The City has to update the Land Use Plan in the Buena Vista area to be consistent with the Handbook.
- c) The EIR has to re-analyze the General Plan project impact with the Handbook guidelines on safety and land use compatibility in the area.

2. Traffic Issues

- a) The City must analyze regional traffic impact of the modified General Plan on State Highway 1 and identify potential impacts of the plan and propose potential mitigations if possible.

3. Alternatives Analysis

- a) The City has to have an additional reduced density impact alternative analyzed in the EIR.

4. Air Quality Issues

The original Watsonville Vista 2030 plan was adopted before the State's Global Warming legislation (AB32) went into effect. Although not required Superior Court, the City has included policies and baseline analysis of air quality impacts to address the requirements of AB32 and SB375. Both of these State requirements contain policy criteria that cities must address as part of their General Plan updates.

PROCESS:

The initial public review process for the General Plan was extensive as described in the report. With this update, a vast majority of the General Plan remains unchanged from the previous document. The only areas of change address the three issues raised by the court, and the one issue required by the State. The City Council conducted a complete Public Hearing on the General Plan and the EIR on September 25, 2012 and closed the public hearing. It continued the hearing to respond to the last letter submitted by Wittwer Parkin on September 25, 2012. This hearing was conducted on January 22, 2013.

ANALYSIS:

1. Airport Issues

The City was required to update the Land Use Plan in the Buena Vista area to comply with the safety compatibility zones identified by the CALUP Handbook adopted by the State. This Handbook was recently updated in 2011 and the City has been working with the consulting firm of Reynolds, Smith & Hill, Inc. (RS&H) to create an Airport Land Use Plan that complies with the components of the Handbook, to insert in the 2030 General Plan as required by the court ruling.

Additional information was submitted by the Pilots after the Planning Commission meeting about a Special Situations Section 13.I.5 component they wanted added to the General Plan. After adoption of the General Plan, staff has been working diligently on coordinating a meeting with Cal Trans Aeronautics to review the language in the General Plan. Through a phone discussion with the State, it appears that they believe the language that was presented by the Pilots was consistent with the handbook for a no procedure county such as ours. They indicated that the language may be more restrictive than the handbook but, did not provide guidance on what sections were more restrictive. Our Airport consultant suggested a couple of small modifications, to address the Caltrans comments that were presented at the WAAC but, we did not receive comments. We are also making some minor modifications that are not in the handbook.

STRATEGIC PLAN:

The update of the City's General Plan has been required by the Superior Court to meet environmental and State Aeronautic standards. The Watsonville Vista 2030 General Plan (PP2005-156) has been modified to be consistent with the policies and goals of the City's Strategic Plan.

FINANCIAL IMPACT:

The City has spent approximately \$200,000 to update the General Plan and the EIR to meet the judge's requirements, as authorized by the City Council in March of 2011.

ALTERNATIVES:

The City Council may choose to make additional modifications to the General Plan to address issues raised at the Public Hearing.

ATTACHMENTS: None

cc: City Attorney

RESOLUTION NO. _____ (CM)

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WATSONVILLE MODIFYING CHAPTER 13.0-PUBLIC HAZARDS OF THE *WATSONVILLE VISTA 2030 GENERAL PLAN* TO INCORPORATE LANGUAGE TO ADDRESS SPECIAL SITUATIONS AROUND THE WATSONVILLE MUNICIPAL AIRPORT

Amends Resolution No. 13-13 (CM)

WHEREAS, on January 22, 2013, the *Watsonville Vista 2030 General Plan* was adopted by Resolution No. 13-13 (CM); and

WHEREAS, the City’s General Plan has been required to meet environmental and State aeronautic standards by the Superior Court of Santa Cruz County; and

WHEREAS, it has been determined that additional clarifying language to Chapter 13.0-Public Hazards of the *Watsonville Vista 2030 General Plan* is necessary to address remaining issues relating to the Watsonville Municipal Airport, primarily focusing on the Special Situations language and other minor text clean ups; and

WHEREAS, notice of time and place of the hearing to consider modifications of the *Watsonville Vista 2030 General Plan* (PP2005-156) was given at the time and in the manner prescribed by the Zoning Ordinance of the City of Watsonville (Watsonville Municipal Code 14-10.900.); and

WHEREAS, the City Council has considered all evidence received, both oral and documentary, and the matter was submitted for decision.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WATSONVILLE, CALIFORNIA, AS FOLLOWS:

1. Good cause appearing and upon the Findings, attached hereto and incorporated herein as Exhibit “A,” the City Council of the City of Watsonville does

hereby approve the amendments to Chapter 13-0- Public Hazards of the *Watsonville Vista 2030 General Plan*, attached hereto and marked as Exhibit “B,” to address Special Situations language and other minor text cleanups.

2. That the City Attorney is hereby directed to submit the revised General Plan Environmental Impact Report (EIR) and the *Watsonville Vista 2030 General Plan* to the Superior Court of Santa Cruz County to determine compliance with the Court’s decision and Peremptory Writ.

**CITY OF WATSONVILLE
CITY COUNCIL**

Application No.: PP2005-156

APN: City-Wide General Plan

Applicant: City of Watsonville

Hearing Date: April 23, 2013

GENERAL PLAN AMENDMENT FINDINGS

1. A public necessity, state law and the general community welfare warrant the adoption of the Watsonville Vista 2030 General Plan.

Supportive Evidence

The proposed Watsonville General Plan entitled Watsonville Vista 2030 General Plan is desired because the existing Watsonville 2005 General Plan is old. State Law recommends that communities do an extensive update of their General Plan on a 15 to 20 year time frame. The Watsonville Vista 2030 General Plan establishes a 25-year growth forecast for the City of Watsonville that is consistent with the Measure U Growth initiative adopted by voters in November of 2002. Therefore, the proposed Watsonville Vista 2030 General Plan is a public benefit, will improve the general community welfare, and is consistent with the State law on preparation of General Plans.

Exhibit "A"
Page 1 of 1

Proposed General Plan Modifications

Chapter 13 Public Hazards

Page 13-11 Fire Hazards last paragraph

Delete the last sentence. ~~The Freedom, Salsipuedes and County fire departments each have district boundaries and primary response within portions of the Planning area.~~

Page 13.29 13.i.2 Infill Development

Delete the Last bullet

~~In Airport Safety zones 1-5 within the City limits, residential infill development shall be limited to one single family residence an on accessory dwelling unit per legal parcel of record, so long as development standards outlined in the Watsonville Municipal Code Chapter 14 can be met.~~

Page 13-30 Section: 13.i.5 Land Uses of Special Concern

~~The most stringent land use controls shall be applied to the areas with the greatest potential risks. Certain types of land uses represent special safety concerns Irrespective of the number of people associated with those uses. In some cases these uses are not allowed in portions of the airport environs regardless of the number of occupants associated with the use. In other instances these uses shall be avoided allowed only if a site outside the zone would not serve the intended function. That is, if the use, including any parking or ancillary facilities associated with the use, can serve its intended function outside the zone (including elsewhere in the City), the use must be prohibited.~~ When allowed, special measures shall be taken to minimize hazards to the facility and occupants if the facilities were to be struck by an aircraft. The following are some of the situations which warrant special attention when determining the compatibility or incompatibility of land use development, Expansion, conversion or redevelopment of existing uses. Merely because a land use exists on a property does not entitle the owner to expand the use, convert it to a different use, or otherwise redevelop the property if new or increased compatibility conflicts would result. All conforming development consistent with the safety zone density criteria in the General Plan and within 500 feet of an airport runway shall:

- ~~Utilize breakaway light standards in parking lots~~
- ~~All exterior lighting shall include modern controls to turn off and/or dim selected parts of the lighting system to reduce conflict with aviation operation.~~
- ~~Exterior lighting shall be designed to minimize glare and sky glow to reduce conflict with aviation operations.~~
- ~~No trees shall be installed.~~

Formatted: Normal, No bullets or numbering

Exhibit "B"
Page 1 of 1

City of Watsonville
Redevelopment and Housing Department

M E M O R A N D U M

APPROVED
By Carlos J. Palacios at 10:48 am, Apr 16, 2013



DATE: April 10, 2013

TO: Carlos J. Palacios, City Manager

FROM: Jan Davison, Redevelopment and Housing Director
Kurt Overmeyer, Economic Development Manager

APPROVED
By Jan Davison at 6:52 pm, Apr 10, 2013

SUBJECT: Developing a Vision for Downtown Watsonville

AGENDA ITEM: April 23, 2013

City Council

RECOMMENDATION: That City Council adopt a motion appointing one or two council members to become members of the Watsonville Downtown Vision Working Group.

DISCUSSION: In September of 2012, the City Council asked staff to pursue exploration of the relinquishment of Highway 152 through the City Limits. The Downtown area in Watsonville has suffered as a result of the economic downturn and loss of activity which was made worse by the closure of the Gottschalks Corporation, and subsequently, the closure of this anchor store in Watsonville's Downtown. This has resulted in disinvestment in our Downtown. Given the need to address these unfavorable economic conditions, and the opportunity presented by the potential relinquishment of Highway 152, staff has started a project to develop both a vision and tangible implementation steps for the revitalization of Downtown.

So far, staff has met with Downtown property owners and business owners to form a small group of a manageable size to go through this visioning process. The process will be a series of 5 workshops, including an offsite fieldtrip to another city that has reversed a long period of decline in a downtown. In the five workshops, attendees will learn about downtowns and what makes them tick economically, discuss successful downtowns, visit a successful downtown and learn about their reasons for success, and finally will develop a vision for Downtown Watsonville and a set of tangible steps to achieve that vision.

This process will be the first step in revitalizing Downtown Watsonville and will focus on creating a strong public/private relationship that includes the businesses, residents, property owners and other stakeholders Downtown that, working in conjunction with the City government, will work to create a vibrant, lively and economically successful Downtown.

STRATEGIC PLAN: This project will further the goal of Sustainable Economic Development.

FINANCIAL IMPACT: None at this time other than staff time required to facilitate the Downtown Vision Working Group.

ALTERNATIVES: City Council could decide to forego appointing one or two members of City Council to serve in this group.

ATTACHMENTS: None

cc: City Attorney

**City of Watsonville
Finance Department**

M E M O R A N D U M

APPROVED
By Carlos J. Palacios at 5:28 pm, Mar 28, 2013



APPROVED
By Ezequiel Vega at 8:48 am, Mar 28, 2013

DATE: March 28, 2013

TO: Carlos J. Palacios, City Manager

FROM: Ezequiel Vega, Administrative Services Director
William P. Hays, CPA Assistant Finance Officer

SUBJECT: Annual Report on Receipt, Use and Commitment of
Development Impact Fees for the Fiscal Year ending June 30,
2012

AGENDA ITEM: ~~April 9, 2013~~ - April 23, 2013 **City Council**

RECOMMENDATION:

That the City Council accepts the annual report on receipt, use and commitment of development impact fees for the fiscal year ending June 30, 2012.

DISCUSSION:

Development impact fees, more commonly known as impact fees, are one-time charges paid to the City by developers and builders applied to offset the additional public-service costs of new development. Impact fees are usually applied at the time a building permit is issued and are dedicated to provision of additional services, such as, roads, storm drains, affordable housing, public facilities, fire facility and equipment, and parks and recreation facilities, made necessary by the presence of new residents in the area. The funds collected cannot be used for operation, maintenance, repair, alteration, or replacement of existing capital facilities and cannot just be added to general revenue. They are essentially user fees levied in anticipation of use, expanding the capacity of existing services to handle additional demand. The amount of the fee must be clearly linked to the added service cost, not some arbitrary amount.

Government Code Sections 66000-66025 (the Mitigations Act), sets the requirements for the establishment of Development Impact Fees. This law requires the following when establishing a fee under this section of the law:

1. The purpose of the fee must be identified
2. The specific uses of the fee should also be identified
3. Determine how there is a reasonable relationship between the **fee's use** and the type of development project on which the fee is imposed,
4. Determine how there is a reasonable relationship between the **need for the public facility** and the type of development project on which the fee is imposed.
5. Determine how there is a reasonable relationship between the **amount of the fee and the cost of the public facility** or portion of the public facility attributable to the development on which the fee is imposed.

Once the fees are established and funds are received, the local government is required to deposit these funds into a separate fund avoiding any commingling of the fees with other revenues, except for temporary investments. Any interest earned on these fees is deposited in the fund which caused the interest to be earned. Accordingly, the City of Watsonville established various impact fees following these requirements. Table 1 below, shows each development impact fee fund established by the City, the purpose of the fund, and location of the project area.

FUND	PURPOSE	LOCATION
Airport Blvd.	Traffic projects	Airport Blvd.
City-wide	Traffic projects	City-wide
Pennsylvania Dr.	Traffic projects	Pennsylvania Dr.
Crest View Area	Traffic projects	Crest View Dr.
Green Valley Corridor	Traffic projects	Green Valley Corridor
East Highway 1	Traffic projects	Highway 1 ramp
Struve Bridge	Traffic projects	Struve Slough Bridge
Errington/Clifford Area	Traffic projects	Errington/Clifford Corridor
Fire Capital Improvement	Fire capital	City-wide
Public Facility	General Govt. capital	City-wide
Storm Drain	Storm drains	City-wide
Watsonville Slough Area	Traffic projects	Watsonville Slough Bridge
Affordable Housing	Housing creation	City-wide
Parks Development Fund	Parks	City-wide
Errington South Benefit Area	Traffic projects	Errington South Corridor
Impervious Impact Fee Fund	General Government	City-wide

The same legislation establishing fees also requires the City of Watsonville and all local governments to make available to the public specified information relating to the fee (amount and description), interest, other income, expenditures and refunds for each separate impact fee fund on an annual basis. Each Statement of Revenues, Expenditures and Amount Needed to Fund Future Projects (attachment 1) discloses the amount of impact fees, interest income and expenditures received/incurred during the fiscal year ending June 30, 2012. The Statements also show ending fund balances, planned future projects and amount of impact fees/interest income required in the future to fully fund future projects.

Each impact fee account should contain approved as well as potential future projects in excess of the amounts currently available to ensure that the fees are serving their intended purpose.

The City's Impact Fees Funds have future projects planned in excess of their current ending fund balances or available resources except for the Pennsylvania Drive Impact Fee Fund, Storm Drain Impact Fee Fund, Watsonville Slough Area Impact Fee Fund, Affordable Housing Fund, and the Impervious Impact Fee Fund. These funds are budgeted within the City's Annual Budget and fees are expended within the required five-year period. During the next budget cycle, new projects will be proposed for each of these funds.

There are six funds which currently hold a negative cash balance. These funds are the Airport Boulevard Fund, the City Wide Impact Fees Fund, the Struve Bridge Fund, the Errington Clifford

Corridor, the Fire Capital Improvement Fund, and the Errington South Benefit Area Fund. Of these funds, the Fire impact and City Wide Impact Fees constructed projects in advance of revenue being received in accordance to the authority provided under the resolution creating the impact fees. Based in revenue collection levels an average collection period of 6 years, it is estimated that future revenues will reimburse these two funds and will eventually be positive. A conservative estimate shows the City Wide Impact Fee Fund will be positive in six years while the Fire Impact Fee Fund will be positive in two years.

The other funds with a negative cash balance are in this situation because the costs for making the specific improvements have been higher than revenue collected to date. Some of these projects were conceived as early as 1983 but the projects were not started until the late 1990's or early 2000s. The costs of these projects increased significantly during that period. In addition, the revenue estimates for most impact fees were based on the assumption that all parcels within a specific area would be developed and as of today not all parcels within the improvement area have been developed as planned. For example, the Errington South Benefit Improvement Area has approximately 2/3 of the parcels still undeveloped. A corrective action plan is underway to bring the cash balances for these funds to zero or a positive balance. Currently, there is no authorization to commence or complete any projects requiring utilization of resources from these funds. Staff will continue monitoring these funds and bring annual reports to City Council.

STRATEGIC PLAN:

This report provides a summary of the key financial components that ensure that the City's infrastructure meets the current and future needs of the community.

FINANCIAL IMPACT:

If a fund did not expend or commit fees within the required five year period, Council would have to make one of the following decisions: a) eliminate the fund and refund any excess funds held; or, b) authorize a new project for the fund.

ALTERNATIVES:

Not applicable. No action is required other than receiving this report.

ATTACHMENTS:

Attachment 1 - Annual Development Impact Fees Report.

cc: City Attorney

City of Watsonville, California
 Annual Development Impact Fees Report
 Statements of Revenues, Expenditures and Amount Needed to Fund Future Projects
 For the Fiscal Year Ending June 30, 2012

Airport Blvd. Impact Fee Fund		City-wide Impact Fee Fund		Pennsylvania Dr. Impact Fee Fund	
Revenues:		Revenues:		Revenues:	
	\$0	Impact Fees	\$94,155	Interest Income	3,206
			<u>94,155</u>		<u>3,206</u>
Expenditures:		Expenditures:			
Interest Expense	<u>\$7,646</u>	Interest Expense	23,795		
		Capital Outlay:			
		Other Capital Expenses	<u>99,137</u>		
		Total Expenditures	<u>122,932</u>		
Excess of Revenues over (under) Expenditures	(7,646)	Excess of Revenues over (under) Expenditures	(28,777)	Excess of Revenues over (under) Expenditures	3,206
Beginning Fund Balance (7-1-11)	<u>(356,029)</u>	Beginning Fund Balance (7-1-11)	<u>(1,132,422)</u>	Beginning Fund Balance (7-1-11)	<u>279,253</u>
Ending Fund Balance (6-30-12)	(363,675)	Ending Fund Balance (6-30-12)	(1,161,199)	Ending Fund Balance (6-30-12)	282,459
		Less Future Projected Projects:		Less Future Projected Project:	
		Airport Blvd/Freedom Blvd Special Equipment	<u>0</u>	Green Valley and Freedom-Widening	<u>(250,000)</u>
Amount Needed to Fund Current Deficit	<u><u>(\$363,675)</u></u>	Amount Needed to Fund Future Projects	<u><u>(\$1,161,199)</u></u>	Amount Needed to be Budgeted for Future Projects	<u><u>\$32,459</u></u>

**City of Watsonville, California
Annual Development Impact Fees Report
Statements of Revenues, Expenditures and
Amount Needed to Fund Future Projects
For the Fiscal Year Ending June 30, 2012**

Crest View Area Impact Fee Fund

Revenues:	
Interest Income	<u>\$1,227</u>
Expenditures:	
Capital Outlay	<u>5,357</u>
Excess of Revenues over (under) Expenditures	(4,130)
Beginning Fund Balance (7-1-11)	<u>108,677</u>
Ending Fund Balance (6-30-12)	104,547
Less Future Projected Project:	
Pennsylvania and Clifford	<u>(250,000)</u>
Amount Needed to Fund Future Project	<u><u>(\$145,453)</u></u>

Green Valley Corridor Impact Fee Fund

Revenues:	
Interest Income	<u>\$1,640</u>
Expenditures:	
Capital Outlay	<u>5,357</u>
Excess of Revenues over (under) Expenditures	1,640
Beginning Fund Balance (7-1-11)	<u>142,887</u>
Ending Fund Balance (6-30-12)	144,527
Less Future Projected Project:	
Green Valley Road and Main Street right turn	<u>(429,000)</u>
Amount Needed to Fund Future Project	<u><u>(\$284,473)</u></u>

East Highway 1 Impact Fee Fund

Revenues:	
Interest Income	\$35,664
Total Revenues	<u>35,664</u>
Expenditures:	
Capital Outlay Highway 1 @ Harkins Slough	<u>2,639</u>
Excess of Revenues over (under) Expenditures	33,025
Beginning Fund Balance (7-1-11)	<u>3,107,033</u>
Ending Fund Balance (6-30-12)	3,140,058
Less Future Projected Project:	
Highway 1 @ Harkins Slough Highway 1 Ramp	<u>(1,865,906)</u> <u>(8,100,000)</u>
	(9,965,906)
Amount Needed to Fund Future Projects	<u><u>(\$6,825,848)</u></u>

**City of Watsonville, California
Annual Development Impact Fees Report
Statements of Revenues, Expenditures and
Amount Needed to Fund Future Projects
For the Fiscal Year Ending June 30, 2012**

Struve Bridge Impact Fee Fund

Revenues:	
Grant Revenue	\$2,656,823
Other Revenue	
	<u>2,656,823</u>
Expenditures:	
Interest Expense	72,891
Struve Slough Bridge	
	<u>72,891</u>
Excess of Revenues over (under) Expenditures	2,583,932
Beginning Fund Balance (7-1-11)	<u>(3,373,769)</u>
Ending Fund Balance (6-30-12)	(789,837)
Less Future Projected Project:	
	<u> </u>
Amount Needed to Fund Current Deficit	<u><u>(\$789,837)</u></u>

Errington/Clifford Area Impact Fee Fund

Revenues:	
Total Revenues	<u>0</u>
Expenditures	
Interest Expense	19,614
Capital Outlay	6,492
Total Expenditures	<u>26,106</u>
Excess of Revenues over (under) Expenditures	(26,106)
Beginning Fund Balance (7-1-11)	<u>(1,154,585)</u>
Ending Fund Balance (6-30-12)	(1,180,691)
	<u> </u>
Amount Needed to Fund Current Deficit	<u><u>(\$1,180,691)</u></u>

Fire Capital Improvement Impact Fee Fund

Revenues:	
Impact Fees	\$14,205
Other Revenue	18,369
Total Revenues	<u>32,574</u>
Expenditures	
Interest Expense	26,065
Capital Outlay	239,570
	<u>265,635</u>
Excess of Revenues over (under) Expenditures	(233,061)
Beginning Fund Balance (7-1-11)	<u>(29,376)</u>
Ending Fund Balance (6-30-12)	<u>(262,437)</u>
Less Future Projected Project:	
Debt Service Payment	(23,140)
Equipment	
	<u>(23,140)</u>
Amount Needed to Fund Current Deficit	<u><u>(\$285,577)</u></u>

**City of Watsonville, California
Annual Development Impact Fees Report
Statement of Revenues, Expenditures and
Amount Needed to Fund Future Projects
For the Fiscal Year Ending June 30, 2012**

Public Facility Impact Fee Fund		Storm Drain Impact Fee Fund		Watsonville Slough Area Impact Fee Fund	
Revenues:		Revenues:		Revenues:	
Impact Fees	\$25,087	Impact Fees	\$18,517	Transfer Fees	137,432
Interest Income		Interest Income	\$15,539	Other Income	15,641
Total Revenues	<u>25,087</u>	Total Revenues	<u>34,056</u>	Total Revenues	<u>153,073</u>
Expenditures		Expenditures		Expenditures	
Capital Outlay	<u>185,120</u>	Capital Outlay	<u>159,348</u>	Watsonville Slough Bridge	
Excess of Revenues over (under) Expenditures	(160,033)	Excess of Revenues over (under) Expenditures	(125,292)	Excess of Revenues over (under) Expenditures	153,073
Beginning Fund Balance (7-1-11)	<u>306,937</u>	Beginning Fund Balance (7-1-11)	<u>1,446,071</u>	Beginning Fund Balance (7-1-11)	<u>998,528</u>
Ending Fund Balance (6-30-12)	<u>146,904</u>	Ending Fund Balance (6-30-12)	1,320,779	Ending Fund Balance (6-30-12)	1,151,601
Less Future Projected Projects:		Less Future Projected Projects:		Less Future Projected Project:	
Non Structural Improvements	<u>(308,202)</u>	Beach/Ohlone Prky	(20,000)	Watsonville Slough Bridge Project	<u>(394,560)</u>
	(308,202)	Walker Street Reconstruction	(21,000)		
		Freedom Blvd. Reconstruction	<u>(100,000)</u>		
			(141,000)		
Amount Needed to Fund Future Project	<u><u>(\$161,298)</u></u>	Amount Needed to be Budgeted For Future Projects	<u><u>\$1,179,779</u></u>	Amount Needed to Fund Future Project	<u><u>\$757,041</u></u>

**City of Watsonville
Annual Development Impact Fees Report
Statement of Revenues, Expenditures and
Amount Needed to Fund Future Projects
For the Fiscal Year Ending June 30, 2012**

Affordable Housing Fund		Parks Development Fund		Errington South Benefit Area Fund	
Revenues:		Revenues:			
Impact Fees	\$43,678	Impact Fees	\$51,027		
Interest Income		Interest Income			
Other Income	\$285,935	Other Income	22,961		
Total Revenues	<u>329,613</u>	Total Revenues	<u>\$73,988</u>		
Expenditures		Expenditures:		Expenditures:	
Capital Outlay	<u>246,856</u>	Capital Outlay:		Interest Expense	4,703
		Capital Outlay	<u>39,364</u>	Capital Outlay	<u>4,703</u>
Excess of Revenues over (under)		Excess of Revenues over (under)		Excess of Revenues over (under)	
Expenditures	82,757	Expenditures	34,624	Expenditures	(4,703)
Beginning Fund Balance (7-1-11)	<u>1,694,842</u>	Beginning Fund Balance (7-1-11)	<u>551,262</u>	Beginning Fund Balance (7-1-11)	<u>(216,656)</u>
Ending Fund Balance (6-30-12)	1,777,599	Ending Fund Balance (6-30-12)	585,886	Ending Fund Balance (6-30-12)	(221,359)
Less Future Projected Projects:		Less Future Projected Projects:		Less Future Projected Projects:	
Loan Program	(990,602)	Park Development Plan	<u>(3,267,500)</u>		
Amount Needed to be Budgeted For Future Projects	<u><u>\$786,997</u></u>	Amount Needed to be Budgeted For Future Projects	<u><u>(\$2,681,614)</u></u>	Amount Needed to Fund Current Deficit	<u><u>(\$221,359)</u></u>

**City of Watsonville
Annual Development Impact Fees Report
Statement of Revenues, Expenditures and
Amount Needed to Fund Future Projects
For the Fiscal Year Ending June 30, 2012**

Impervious Impact Fee Fund

Revenues:

Impact Fees	\$17,340
Interest Income	<u>\$11,021</u>
Total Revenues	28,361

Expenditures:

Capital Outlay

Contract Services	<u>103,837</u>
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Excess of Revenues over (under) Expenditures	(75,476)
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Beginning Fund Balance (7-1-11)	<u>982,811</u>
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Ending Fund Balance (6-30-12)	907,335
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Less Future Projected Projects:

Contract Agreement	<u>(101,796)</u>
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**Amount Needed to be Budgeted
For Future Project**

<u><u>\$805,539</u></u>

INFORMATION ITEMS
April 23, 2013

1.0 MINUTES

--Minor Land Division Committee
July 16, 2102

--Planning Commission
March 5, 2013

3.0 PROCLAMATIONS

--Berman/Statewide Properties
April 9, 2013

--Dick Peixoto & Lakeside Organic Gardens
April 9, 2013

--American Red Cross of Santa Cruz County
8th Annual Heroes Breakfast
May 15, 2013

4.0 CERTIFICATES OF RECOGNITION

--Recipients of the Santa Cruz Chapter of the
American Red Cross Youth Hero Awards
Copies on File in the City Clerk's Office

**MINUTES
MINOR LAND DIVISION COMMITTEE
OF THE CITY OF WATSONVILLE**

**Monday, July 16, 2012
3:34 p.m.**

**CITY HALL – 250 MAIN STREET
CONFERENCE ROOM 1A**

1.0 ROLL CALL

MEMBERS/ALTERNATES PRESENT:

Assistant City Manager/Committee Chairperson Marcela Tavantzis, Principal Planner/Committee Secretary, Keith Boyle, Public Works and Utilities Director David Koch, Senior Engineer Associate, Tom Sharp.

MEMBERS/ALTERNATES ABSENT:

Building Official Michael Stone and Fire Marshal Rob Ryan

STAFF PRESENT:

Recording Secretary Angela Paz.

OTHERS PRESENT:

Applicant/Property Owner, Jim Hanzlik

2.0 MINUTES

2.1 MOTION TO FILE AND ACCEPT THE MINUTES OF THE JANUARY 24, 2011 MEETING.

A motion was made by Member Koch, seconded by Member Tavantzis and carried by voice vote.

3.0 NEW BUSINESS

3.1 APPLICATION (PP2012-153), TO MERGE TWO PARCELS TO CREATE ONE 48,172 SQUARE FOOT PARCEL AT 1609 FREEDOM BOULEVARD (APN: 016-013-03 & 016-013-04), FILED BY JIM HANZLIK, APPLICANT.

a) Staff Presentation

Principal Planner, Keith Boyle presented the staff report recommending approval.

b) Applicant Presentation

Applicant/property owner 1609 Freedom Boulevard, inquired about submitting a complete survey versus a revised legal description.

ADOPTED MINUTES

c) Committee Discussion

The Committee discussed the project. It was agreed that the Legal Description would suffice but the Closure Calculations needed to be provided for final approval of the project.

d) Motion

A motion was made by Member Koch, seconded by Member Boyle and carried by voice vote.

5.0 ORAL COMMUNICATIONS FROM COMMITTEE AND GENERAL PUBLIC (None)

6.0 ADJOURNMENT

Chairperson Tavantzis adjourned the meeting at 3:44 p.m. The next regular meeting is tentatively scheduled for Monday, August 20, 2012, at 3:30 p.m. in Conference Room 1A at City Hall, 250 Main Street, Watsonville, California.



Marcela Tavantzis, Committee Chairperson
Minor Land Division Committee

MINUTES

**REGULAR MEETING OF THE PLANNING COMMISSION
OF THE CITY OF WATSONVILLE**

**COUNCIL CHAMBERS
275 MAIN STREET, 4th FLOOR, WATSONVILLE, CALIFORNIA**

Tuesday, March 5, 2013

6:35 P.M.

In accordance with City policy, all Planning Commission meetings are recorded on audio and videotapes in their entirety, and the tapes are available for review in the Community Development Department (CDD). These minutes are a brief summary of action taken.

1.0 ROLL CALL OF COMMISSIONERS

Present were Commissioners Marty Corley, Rick Danna, Aurelio Gonzalez, Dobie Jenkins and Acting Chair Pedro Castillo. Commissioner Mireya Gomez-Contreras was absent. Acting Chair Castillo excused Commissioner Gomez-Contreras' absence due to an emergency.

Staff members present were Secretary Marcela Tavantzis, Principal Planner Keith Boyle, Recording Secretary Deborah Muniz and Interpreter Sofia Vazquez-Quintero.

2.0 PLEDGE OF ALLEGIANCE

Acting Chair Castillo led the Pledge of Allegiance.

3.0 PETITIONS AND ORAL COMMUNICATIONS - NONE

4.0 CONSENT AGENDA

4.1 MOTION APPROVING MINUTES FOR THE MARCH 5, 2013 REGULAR MEETING

MOTION: It was moved by Commissioner Corley, seconded by Commissioner Danna, and carried by unanimous voice vote to approve the Consent Agenda:

5.0 PUBLIC HEARINGS

5.1 A PUBLIC HEARING TO CONSIDER AN APPLICATION FOR A ADMINISTRATIVE USE PERMIT (PP2012-287), FOR THE INSTALLATION OF A TELECOMMUNICATIONS SITE IN THE BELL TOWER OF AN EXISTING CHURCH, AT 101 MADISON STREET (APN: 018-561-18), FILED BY APPLICANT REBEKAH ANDERSON, ON BEHALF OF VERIZON WIRELESS.

a) Staff Presentation

The staff report was given by Principal Planner Keith Boyle. He stated because of the proximity of the project to the residential neighborhood and school, staff felt it was appropriate to refer it to the Planning Commission. Public hearing notices were mailed to all property owners within the 500 foot radius of the site. The telecommunications equipment will not be visible because it is in the church



ADOPTED MINUTES

bell tower. Staff is recommending removal of the last sentence of Condition No. 14.

Commissioner Danna asked why three cell towers in the downtown area are located close together.

Mr. Boyle replied the City's cell tower ordinance recommends co-location of cell towers on existing facilities.

Commissioner Corley asked if the students at the school were included in the noticing of the project and did staff receive any response from the school?

Mr. Boyle replied only the school administration was notified and there has been no response.

b) Applicant Presentation

Rebekah Anderson, representative for Verizon Wireless, stated the area was thoroughly researched for a suitable location. Verizon goes through great lengths in the development of a site. The project site is well blended since the cell tower will be invisible. Verizon wants to provide better wireless service to this area. She requested approval of the project.

Commissioner Danna asked which areas will benefit from this cell tower.

Ms. Anderson replied within a 1 mile radius.

Commissioner Castillo asked if Verizon has other cell towers in Watsonville.

Mr. Boyle replied Verizon has at least three existing cell towers in Watsonville.

c) Public Hearing

Acting Chairperson Castillo opened the Public Hearing

Watonka Addison stated she resides at 728 Lincoln Street which is located near the project site. She expressed her concerns about the project. The potential devaluation of her property is a primary concern.

Commissioner Corley asked if Verizon considered other sites.

Ms. Anderson replied yes and this was the best site because of the concealment.

Commissioner Castillo asked if the church will be compensated.

Ms. Anderson stated there will be a lease agreement with the church.

Commissioner Jenkins asked if maintenance of the cell tower will cause any disturbance for the community. He asked Commissioner Danna if he knows of property devaluations caused by the close proximity to cell towers.

Secretary Tavantzis stated the City has neither received negative nor positive feedback regarding the existing cell towers or the maintenance.



ADOPTED MINUTES

Commissioner Danna stated he has been in the real estate business for 25 years and has never heard of property devaluations caused by the close proximity to cell towers. He feels the location of this cell tower will not affect property values. Property values are beginning to increase.

Secretary Tavantzis stated staff supports this project because the cell tower will not be visible. Staff tries to balance, safety, service and aesthetics for the community. A cell tower has not been approved by the City for a long time.

Commissioner Jenkins asked if the elevation of the cell tower will affect the radiation level.

Secretary Tavantzis stated the study included in the meeting packet indicates the radiation level is below the Federal standard.

Commissioner Corley asked if Verizon would be putting in a generator at the site.

Ms. Anderson replied no; however, if an emergency causes prolong power; a temporary generator would be brought in.

Hearing no further comments, Acting Chair Castillo closed the Public Hearing.

d) Commission Discussion

Commissioner Danna thanked Ms. Addison for her presentation and expressing her concerns. He lives near a cell tower and as a real estate professional feels her property value will not be affected.

Mr. Boyle stated the project can be appealed within 14 days. This must be filed with the City Clerk's office and there is a fee.

e) Motion:

It was moved by Commissioner Danna, seconded by Commissioner Gonzalez, and carried by the following vote to adopt a resolution approving Application (PP2012-287) for an Administrative Use Permit and removing the last sentence from Condition No. 14 from the Conditions of Approval:

Condition No. 14: Concurrent with submittal of building permit applications, the applicant shall submit a copy of the signed lease agreement (exclusive of financial terms) between Verizon Wireless and the property owner that includes all required provisions for the removal of the facility. ~~The lease agreement shall stipulate who will be responsible for replacing flags that are in disrepair.~~ (CDD-P)

AYES:	COMMISSIONERS:	Corley, Danna, Gonzalez, Jenkins, Castillo
NOES:	COMMISSIONERS:	None
ABSENT:	COMMISSIONERS:	Gomez-Contreras

6.0 NEW BUSINESS

6.1 NOMINATIONS AND ELECTION OF PLANNING COMMISSION CHAIRPERSON



ADOPTED MINUTES

6.2 NOMINATIONS AND ELECTION OF PLANNING COMMISSION VICE-CHAIRPERSON

The Commission agreed to continue the election of Chair and Vice-Chair to the April 2nd meeting.

7.0 REPORT OF SECRETARY

Secretary Tavantzis announced that Juan Yopez Garcia, business owner of the Miramar, filed an appeal of the Planning Commission's decision. The appeal will be heard at the first Council meeting in April since the agendas for the two March meetings are full. In the meantime, Mr. Garcia is allowed to continue operation of his business. Ms. Tavantzis stated the six page appeal letter from Mr. Garcia can be made available to the Commission. She told the Commission that they did not act in error in revoking Mr. Garcia's Special Use Permit.

8.0 ADJOURNMENT

Acting Chairperson Castillo adjourned the meeting at 6:45 p.m. The next Planning Commission meeting is scheduled for Tuesday, April 2, 2013 at 4:30 p.m. in the City Council Chambers.

Marcela Tavantzis, Secretary
Planning Commission

Pedro Castillo, Acting Chairperson
Planning Commission





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Proclamation

Berman/Statewide Properties

April 9, 2013

WHEREAS, Santa Cruz County Toys for Tots was in need of warehouse space to store the donations given by local community members for the 2012 toy drive; and

WHEREAS, Berman/Statewide Properties answered their call for help and donated their warehouse space and provided the heating and lighting necessary for the volunteers; and

WHEREAS, this space allowed the volunteers to have a place to sort and distribute the donations; and

WHEREAS, through the generosity of Berman/Statewide Properties, the Santa Cruz County Toys for Tots mission could be fulfilled; and

WHEREAS, 9,001 gifts were distributed to children in our community; and

WHEREAS, our sincere appreciation goes out to Berman/Statewide Properties for their generosity;

NOW, THEREFORE, I, Lowell Hurst, Mayor of the City of Watsonville, in the State of California, do hereby thank Berman/Statewide Properties for their generosity.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 9th day of April, two thousand and thirteen.

Lowell Hurst

Lowell Hurst, Mayor

WATSONVILLE, CALIFORNIA



Proclamation

Dick Peixoto & Lakeside Organic Gardens April 9, 2013

WHEREAS, donations to Santa Cruz County Toys for Tots were lower than expected for the 2012 toy drive; and

WHEREAS, the donations provided would go towards brightening the holidays for thousands of local children; and

WHEREAS, Dick Peixoto & Lakeside Organic Gardens generously donated \$10,000 to purchase toys and gifts that were needed; and

WHEREAS, through their generosity, the Santa Cruz County Toys for Tots mission could be fulfilled; and

WHEREAS, 9,001 gifts were distributed to children in our community; and

WHEREAS, our sincere appreciation goes out to Dick Peixoto & Lakeside Organic Gardens for their generosity and willingness to help thousands of children;

NOW, THEREFORE, I, Lowell Hurst, Mayor of the City of Watsonville, in the State of California, do hereby thank Dick Peixoto & Lakeside Organic Gardens for their generosity.



IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 9th day of April, two thousand and thirteen.

Lowell Hurst

Lowell Hurst, Mayor

WATSONVILLE, CALIFORNIA



Proclamation

*American Red Cross of
Santa Cruz County
"8th Annual Heroes Breakfast"
May 15, 2013*

WHEREAS, our community needs to recognize and honor people who live and work in Watsonville and Santa Cruz County who perform heroic lifesaving acts and/or consistently show extraordinary sacrifice or compassion in the service of their fellow people; and

WHEREAS, it is the mission of the Santa Cruz County Chapter of the American Red Cross to prepare for, prevent and respond to emergencies and therefore to recognize and honor members of the community who have responded courageously and appropriately in emergency situations; and

WHEREAS, May 15th 2013 is the date of the Santa Cruz County Chapter of the American Red Cross Heroes Breakfast wherein local ordinary people with extraordinary courage will be honored in the ten categories of: Rescue Professional, Law Enforcement, Military, Education, Medical, Workplace, Animal Rescue, Good Samaritan, Youth, and Lifetime Achievement;

NOW, THEREFORE, I, Lowell Hurst, Mayor of the City of Watsonville, on behalf of the entire City Council, do hereby proclaim May 15th, 2013 as "Heroes Day" in the city of Watsonville. I urge every one of us to honor and celebrate our local heroes, to continue to give blood, volunteer our time, and give generously to the Santa Cruz County Chapter of The American Red Cross.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Watsonville to be affixed this 15th day of May, two thousand and thirteen.

Lowell Hurst, Mayor



WATSONVILLE, CALIFORNIA